QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: University of the Philippines System

Operating Unit: N/A

Organization Code (UACS): 080080000000

Report Status: SUBMITTED

Particulars			P	hysical Ta	argets			Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers													
who passed pass the licensure exams					80%	80%	96.09%	94.55%	94.96%	90.61%	94.03%	14.03%	
2. Percentage of graduates (2 years prior)													
that are employed													
Output Indicators													
1. Percentage of undergraduate student													
population enrolled in CHED-identified													
and RDC-identified priority programs		70%		70%	1	70%	89.88%	91.86%	92.99%	94.00%	92.00%	22.00%	
2. Percentage of undergraduate programs													
with accreditation													
OO : Higher education research improved to promote economic productivity and innovation								*****					
ADVANCED EDUCATION PROGRAM	320100000000000												
Outcome Indicators													
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:	×					10							
a. pursuing advanced research degree													
programs (Ph.D)													

Particulars			F	hysical Ta	argets			Phys	Variance				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. actively pursuing in the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research)		40%		40%		40%	77.95%	72.35%	66.38%	64.65%	70.27%	30.27%	
c. producing technologies for													
commercialization or livelihood													
improvement													
d. whose research work resulted in an													
extension program													
Output Indicators													
1. Percentage of graduate students enrolled													
in research degree programs		40%		40%		40%	85.29%	87.47%	80.21%	87.80%	84.97%	44.97%	
2. Percentage of accredited graduate													
programs													
RESEARCH PROGRAM	32020000000000												
Outcome Indicator													
1. Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		222	222	222	222	888	943	370	411	549	2273	1385	
Output Indicators													
1. Number of research outputs completed													
within the year		217	217	217	217	868	311	261	235	342	1149	281	
2. Percentage of research outputs published													
in internationally-refereed or CHED													
recognized journal within the year													
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs,													
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		75	75	75	75	300	405	357	112	111	985	685	
Output Indicators													
1. Number of trainees weighted by the						3							
length of training		12500	12500	12500	12500	50000	31622	44654	12863	12947.74	102086.75	52086.75	
2. Number of extension programs organized													

			P	hysical Ta	argets			Phys	Variance				
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													
OO : Quality medical education and hospital services ensured													
HOSPITAL SERVICES PROGRAM	34010000000000												
Outcome Indicators													
1. Hospital infection rate		.92%	.92%	.92%	.92%	0.92%	0.66%	0.82%	0.57%	0.80%	0.71%	-0.21%	
Output Indicators													
1. Doctor to hospital bed ratio		1.99	1.99	1.99	1.99	1.99	1.41	1.44	1.39	1.38	1.41	-0.59	
2. Bed occupancy rate													
3. Average inpatient waiting time for elective													
surgeries													

Prepared By:

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Planning Services Head/Planning Officer Date: 14/Jan/2019 In coordination with:

Noreen P Escultura

Financial Services Head/Budget Officer

Date: 14/Jan/2019

Approved By:

puelo Handig Halo **OSELITO G. FLORENDO**

O Agency Head/Department Secretary

Date: 14/Jan/2019

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