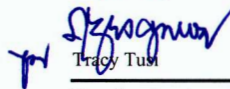


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance													
OO : Quality medical education and hospital services ensured													
HOSPITAL SERVICES PROGRAM	3401000000000000												
Outcome Indicators													
1. Hospital infection rate		.92%	.92%	.92%	.92%	0.92%	0.66%	0.82%	0.57%	0.80%	0.71%	-0.21%	
Output Indicators													
1. Doctor to hospital bed ratio		1.99	1.99	1.99	1.99	1.99	1.41	1.44	1.39	1.38	1.41	-0.59	
2. Bed occupancy rate													
3. Average inpatient waiting time for elective													
surgeries													

Prepared By:


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Planning Services Head/Planning Officer

Date: 14/Jan/2019

In coordination with:


Noreen P Escultura

Financial Services Head/Budget Officer

Date: 14/Jan/2019

Approved By:


JOSELITO G. FLORENDO

Agency Head/Department Secretary

Date: 14/Jan/2019