EAR No. 1 QUARTERLY PHYSICAL REPORT OF OPERATION As of the Quarter Ending June 30, 2017

Department: State Universities and Colleges (SUC)
Agency: University of the Philippines System (UPS)

Operating Unit:

Χ	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

		Particulars			Physical Targets	Physical Targets					
			1st Quarter	2nd Quarter	3rd Quarter						
Part A					ord wdarter	4th Quarter	Total				
I. Oper											
MFO 1.		ucation Services									
	Quantity Pl 1	Total number of and out a factor to the state of the stat									
	ri i	Total number of graduates in mandated and priority programs	1,231								
		F	1,231	4,755	377	59	6.422				
	Quality										
	PI 2	Percentage of total graduates that are in priority		No. of the Control of			1				
		programs	100.00%	100.00%	100.00%						
		Percentage of total graduates that are in priority		100.0070	100.00%	100.00%	100.00%				
	PI 3	Average passing paraentage of linear									
	FIS	Average passing percentage of licensure examinations by the SUC graduates/national									
		average percentage passing across all disciplines									
		covered by SUC	1,1	9 1.1							
	PI 4	Percentage of programs accredited at/or equivalent	,,,	- 1.1	1.19	1.19	1.1				
		to Level 4	100.00%	100.00%	100.00%	100.00%					
	Timeliness					100.00%	100.00%				
	PI 5	Percentage of graduates who finished academic									
	7,5	program according to the prescribed timeframe	78.83%								
		to the probable limenante	70.03%	78.83%	78.83%	78.83%	78,83%				
MFO 2:	Advanced	Education Services									
	Quantity										
	PI 1	Total number of graduates in mandated and priority									
		programs	335	901	304	41					
	Ounlity					41	1,581				
	Quality Pl 2	Percentage of productor annual in									
	F12	Percentage of graduates engaged in employment within 6 months of graduation	00 000/								
		o months of graduation	86.00%	86.00%	86.00%	86.00%	86.00%				
	Timeliness	and the second s					00.0070				
	PI 3	Percentage of students who rate timeliness of									
		education delivery/supervision as good or better	89.00%	89.00%	89.00%						
	_			30.0070	89.00%	89.00%	89.00%				
	Research S	Services									
	Quantity	Total number of acceptance of									
	PI 1	Total number of research studies completed	361	199	197	143	000				
	Quality					,43	900				
	Pl 2	Percentage of research projects completed in the									
		last 3 years	45.00%	45.000							
			45.00%	45.00%	45.00%	45.00%	45.00%				

"BAR No. 1
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As of the Quarter Ending June 30, 2017

Department: State Universities and Colleges (SUC) Agency: University of the Philippines System (UPS)

Operating Unit:

	Particulars							
Part A		1st Quarter	2nd Quarter	nysical Accomplishments 3rd Quarter	144-0		Variance	Remarks
Operations				J.S QUARTE	4th Quarter	Total		· · · · · · · · · · · · · · · · · · ·
	ducation Services						- Math	
Quantity								
PI 1	Total number of graduates in mandated and priority							
	programs	634						
		VV1	5,730	0	0	6,364	(50)	
Quality						0,004	(58)	
PI 2	Percentage of total graduates that are in priority							
	programs							
	Percentage of total graduates that are in priority courses						(100.00)%	
PI 3	Average passing percentage of licensure	50.00%	80.00%	0.00%	0.0004		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	examinations by the SUC graduates/national			0.00%	0.00%	54.55%	0.00	
	average percentage passing across all disciplines					- 44-44		
	covered by SUC	33.73				ni midesta maa isarii		
PI 4	Percentage of programs accredited at/or equivalent	33.73	67.05	0.00	0.00	41.04	0.00%	
	to Level 4	75.00%	60.00%	0.000		41.04	0.00%	
Timeliness				0.00%	0.00%	54.55%		
PI 5								
FIS	Percentage of graduates who finished academic program according to the prescribed timeframe						0.00%	
	program according to the prescribed limetrame	44.29%	39.71%	0.00%	0.00%			
IFO 2: Advanced	Education Services				0.00%	33.60%		
Quantity								
PI 1	Total number of graduates in mandated and priority							
	programs	317	953				0	
			953	0	0	1,270		
Quality								
PI 2	Percentage of graduates engaged in employment						0.00%	
	within 6 months of graduation	47.25%	46.50%	0.00%			0.00%	
Timeliness				0.00%	0.00%	37.50%		
PI 3	Percentage of students who rate timeliness of							
,,,	education delivery/supervision as good or better	44.700					0.00%	
	delicity, adjust vision as good or better	44.78%	52.21%	0.00%	0.00%	40.000/		
FO 3: Research	Services				0.00%	40.02%		
Quantity								
PI 1	Total number of research studies completed	233	500					
		200	220	0	0	453	0	
Quality						,,,,,		
PI 2	Percentage of research projects completed in the						0.00%	
	last 3 years	46.02%	69.98%	0.000			0.00%	
	•		00.00%	0.00%	0.00%	48.33%	3.33%	

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Department: State Universities and Colleges (SUC) Agency: University of the Philippines System (UPS) Operating Unit:

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

	Particulars							P	hysical Targe	ts			***************************************		
	***************************************			1st Quarter	T	2nd Quart)r		3rd Quarter		T				
1FO 3:	PI 3	Percentage of research outputs published in a recognized journal or submitted for patenting or patented		31.74%		31.74%			31.74%			4th Quart			Total
	Timeliness											01,747			31.74%
	PI 4	Percentage of research projects completed within the original project timeframe		60.26%		60.26%			60.26%		10.0	60.26%	6		60.26%
1FO 4:	Technical .	Advisory Extension Services													00.20%
	Quantity														
	PI 1	Number of persons trained weighted by the length of training													
	PI 2	Number of persons provided with technical advice	16,560		15,964			15,452			11,715				
	rı z	Number of persons provided with technical advice	1,015		934			2,018			1.033			59,691 5,000	
(Quality													0,000	
	PI 3	Percentage of trainees who rate the training course													
		as good or better		86.00%		86.00%									
	PI 4	Percentage of clients who rate the advisory services				00.0076			86.00%			86.00%	,	1	86.00%
		as good or better		85.00%		85.00%			85.00%	-		85.00%			
	Timeliness											03.00%)		85.00%
	PI 5	Percentage of requests for training responded to													
		within 3 days of request		90.00%		90.00%									
	PI 6	Percentage of requests for technical advice that are	"			30.0076			90.00%			90.00%			90.00%
	PI 7	responded to within 3 days		90.00%		90.00%			90.00%	***************************************		00.000/			
	PI /	Percentage of persons who receive training or advisory services who rate timeliness of services							00.0076			90.00%			90.00%
		delivery as good or better		00.400/											
		de good of botter		88.42%		88.42%			88.42%			88.42%			88.42%
FO 5: H	Hospital Se	rvices										V-00-00-0			00.42 /6
	Quantity														
	PI 1	Number of in-patients managed	11,000		44.000									F-17000-1-1	
	PI 2	Number of out-patients managed	120,000		11,000			11,000			11,000			44,000	
	PI 3	Number of elective surgeries	5,000		120,000		21 APR 4	120,000			120,000			480,000	
	PI 4	Number of emergency surgeries	1,225		5,000			5,000			5,000			20,000	
	PI 5	Number of in-patients bed	1,2000	1,334.00	1,225		1,334.00	1,225			1,225			4,900	
				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1,004.00		1,3	34.00			1,334.00		1,334.0
C	Quality														
		Net death rate among in-patients		4.20			4.20								
	PI 7	Percentage of patients that rate the hospital services		461			7.20			4.20			4.20		4.2
	PI 8	as satisfactory or better		90.00%		90.00%			90.00%			00 0001			
	FI 6	Percentage of patients with hospital acquired infection		10.000					- 5.00 /0			90.00%			90.00%
		The state of the s		12.00%		12.00%			12.00%			12.00%			12.00%

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Department: State Universities and Colleges (SUC)

Agency: University of the Philippines System (UPS)

Operating Unit:

Particulars		Particulars						Phy	sical Accomplishments					
MFO 3:			,	1st Quarter		T	2nd Quarte		3rd Quarter				Variance	Remark
IFO 3:	PI 3	Percentage of research outputs published in a recognized journal or submitted for patenting or patented		20.80%			36.54%		0.00%	4th Quarter		Total	Variance	Kemark
	Timeliness								0.00%	0.00%		23.89%		
	PI 4	Percentage of research projects completed within the original project timeframe		26.80%			62.48%		0.00%	0.00%		37.20%	0.00%	
	Technical Quantity	Advisory Extension Services										31.20%		
	PI 1	Number of persons trained weighted by the length of training											0	
	Pl 2	Number of persons provided with technical advice	13,110 455			11,185 3,101		ORDER DE LA CONTRACTOR DE	0	0	24,295 3,556		(35,396)	
(Quality							***************************************						
	PI 3	Percentage of trainees who rate the training course as good or better		71.97%			74.02%						0.00%	
	PI 4	Percentage of clients who rate the advisory services as good or better		72.89%			76.35%		0.00%	0.00%		60.83%	(25.17)%	
-	Timelines						, 0.33 %		0.00%	0.00%		62.18%		
	Timeliness PI 5	Porcontono of annual fundamental												
	PI 6	Percentage of requests for training responded to within 3 days of request		76.00%			75.20%		0.00%				0.00%	
	-11 1/000	Percentage of requests for technical advice that are responded to within 3 days		75.20%			20.000/			0.00%		63.00%	(27.00)%	
	PI 7	Percentage of persons who receive training or advisory services who rate timeliness of services		, 0.2070			83.90%		0.00%	0.00%		66.29%	(23.71)%	
		delivery as good or better		65.36%			76.45%		0.00%	0.00%		59.09%		
	lospital Se	ervices									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	39.09%		
C	Quantity													
	PI 1	Number of in-patients managed	13,339			12,812							0	
	PI 2	Number of out-patients managed	133,125			131,976					26,151		(17,849)	
	PI 3	Number of elective surgeries	5,169					and the state of t			265,101			
	PI 4	Number of emergency surgeries	1,584			5,341		•			10,510	man and a supplemental of the second	(214,899)	
	PI 5	Number of in-patients bed	.,		1,320	1,591		1,320			3,175		(9,490) 0	
C	Quality					1945 C						1,320		
		Net death rate among in-patients												
	PI 7	Percentage of patients that rate the hospital services as satisfactory or better		05.000/	3.97			4.01				3.99	0.00	
	PI 8	Percentage of patients with hospital acquired infection		95.06%			97.43%					96.25%	6.25%	
				4.82%			4.33%					4.58%	(7.43)%	

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Department: State Universities and Colleges (SUC) Agency: University of the Philippines System (UPS)

Operating Unit:

Organization Code (UACS): 08-008-00-00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars			Physical Targets												
			1st Quarter		2nd Quarter	3rd Quarter		4th Quarter							
MFO 5:	PI 9	Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after discharge						4th Quarter		Total					
			5.00%		5.00%	5.00%		5.00%		5.00%					
1	Fimeliness														
	PI 10	Percentage of out-patient medically attended to within 2 hours after registration	25.00%		25.00%	25.00%									
	PI 11	Number of weeks waiting period for elective surgery				25.00%		25.00%		25.00%					
	PI 12	Occupancy rate of in-patients beds	75.00%	12.00	12.00		12.00		12.00		12.0				
		Stapane, tale of the patients bear	75.00%		75.00%	75.00%		75.00%		75.00%					

Certified Correct By:

NOREEN P. ESCULTURA
Director IV, UPS Budget Office

Approved By:

Vice President for Planning and Finance

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Department: State Universities and Colleges (SUC) Agency: University of the Philippines System (UPS)

Operating Unit:
Organization Code (UACS): 08-008-00-00000

Particulars			Physical Accomplishments									
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Ith Quarter Total					
MFO 5:	PI 9	Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after discharge					Total					
			2.04%	1.79%			1.92%					
1	imeliness		* * * *									
	PI 10	Percentage of out-patient medically attended to within 2 hours after registration	54.80%	60.95%				0.00%				
	PI 11	Number of weeks waiting period for elective surgery	04.00%	00.93 %			57.88%	0				
	PI 12	Occupancy rate of in-patients beds	80.48%	84.30%			82.39%	0.00%				