

BAR No. 1
QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending June 30, 2017

Department: **State Universities and Colleges (SUC)**
 Agency: **University of the Philippines System (UPS)**
 Operating Unit:
 Organization Code (UACS): **08-008-00-00000**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Physical Targets				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Part A					
I. Operations					
MFO 1: Higher Education Services					
Quantity					
PI 1 Total number of graduates in mandated and priority programs	1,231	4,755	377	59	6,422
Quality					
PI 2 Percentage of total graduates that are in priority programs	100.00%	100.00%	100.00%	100.00%	100.00%
PI 3 Average passing percentage of licensure examinations by the SUC graduates/national average percentage passing across all disciplines covered by SUC	1.19	1.19	1.19	1.19	1.19
PI 4 Percentage of programs accredited at/or equivalent to Level 4	100.00%	100.00%	100.00%	100.00%	100.00%
Timeliness					
PI 5 Percentage of graduates who finished academic program according to the prescribed timeframe	78.83%	78.83%	78.83%	78.83%	78.83%
MFO 2: Advanced Education Services					
Quantity					
PI 1 Total number of graduates in mandated and priority programs	335	901	304	41	1,581
Quality					
PI 2 Percentage of graduates engaged in employment within 6 months of graduation	86.00%	86.00%	86.00%	86.00%	86.00%
Timeliness					
PI 3 Percentage of students who rate timeliness of education delivery/supervision as good or better	89.00%	89.00%	89.00%	89.00%	89.00%
MFO 3: Research Services					
Quantity					
PI 1 Total number of research studies completed	361	199	197	143	900
Quality					
PI 2 Percentage of research projects completed in the last 3 years	45.00%	45.00%	45.00%	45.00%	45.00%

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Particulars	Physical Accomplishments					Variance	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part A							
I. Operations							
MFO 1: Higher Education Services							
Quantity							
PI 1 Total number of graduates in mandated and priority programs	634	5,730	0	0	6,364	(58)	
Quality							
PI 2 Percentage of total graduates that are in priority programs						(100.00)%	
Percentage of total graduates that are in priority courses	50.00%	80.00%	0.00%	0.00%	54.55%	0.00	
PI 3 Average passing percentage of licensure examinations by the SUC graduates/national average percentage passing across all disciplines covered by SUC	33.73						
PI 4 Percentage of programs accredited at/or equivalent to Level 4	75.00%	67.05	0.00	0.00	41.04	0.00%	
Timeliness							
PI 5 Percentage of graduates who finished academic program according to the prescribed timeframe	44.29%	39.71%	0.00%	0.00%	33.60%	0.00%	
MFO 2: Advanced Education Services							
Quantity							
PI 1 Total number of graduates in mandated and priority programs	317	953	0	0	1,270	0	
Quality							
PI 2 Percentage of graduates engaged in employment within 6 months of graduation	47.25%	46.50%	0.00%	0.00%	37.50%	0.00%	
Timeliness							
PI 3 Percentage of students who rate timeliness of education delivery/supervision as good or better	44.78%	52.21%	0.00%	0.00%	40.02%	0.00%	
MFO 3: Research Services							
Quantity							
PI 1 Total number of research studies completed	233	220	0	0	453	0	
Quality							
PI 2 Percentage of research projects completed in the last 3 years	46.02%	69.98%	0.00%	0.00%	48.33%	3.33%	

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MFO 3: PI 3 Percentage of research outputs published in a recognized journal or submitted for patenting or patented	31.74%	31.74%	31.74%	31.74%	31.74%
Timeliness					
PI 4 Percentage of research projects completed within the original project timeframe	60.26%	60.26%	60.26%	60.26%	60.26%
MFO 4: Technical Advisory Extension Services					
Quantity					
PI 1 Number of persons trained weighted by the length of training	16,560	15,964	15,452	11,715	59,691
PI 2 Number of persons provided with technical advice	1,015	934	2,018	1,033	5,000
Quality					
PI 3 Percentage of trainees who rate the training course as good or better	86.00%	86.00%	86.00%	86.00%	86.00%
PI 4 Percentage of clients who rate the advisory services as good or better	85.00%	85.00%	85.00%	85.00%	85.00%
Timeliness					
PI 5 Percentage of requests for training responded to within 3 days of request	90.00%	90.00%	90.00%	90.00%	90.00%
PI 6 Percentage of requests for technical advice that are responded to within 3 days	90.00%	90.00%	90.00%	90.00%	90.00%
PI 7 Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	88.42%	88.42%	88.42%	88.42%	88.42%
MFO 5: Hospital Services					
Quantity					
PI 1 Number of in-patients managed	11,000	11,000	11,000	11,000	44,000
PI 2 Number of out-patients managed	120,000	120,000	120,000	120,000	480,000
PI 3 Number of elective surgeries	5,000	5,000	5,000	5,000	20,000
PI 4 Number of emergency surgeries	1,225	1,225	1,225	1,225	4,900
PI 5 Number of in-patients bed	1,334.00	1,334.00	1,334.00	1,334.00	1,334.00
Quality					
PI 6 Net death rate among in-patients	4.20	4.20	4.20	4.20	4.20
PI 7 Percentage of patients that rate the hospital services as satisfactory or better	90.00%	90.00%	90.00%	90.00%	90.00%
PI 8 Percentage of patients with hospital acquired infection	12.00%	12.00%	12.00%	12.00%	12.00%

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Particulars			Physical Accomplishments					Variance	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
MFO 3:	PI 3	Percentage of research outputs published in a recognized journal or submitted for patenting or patented	20.80%	36.54%	0.00%	0.00%	23.89%		
	Timeliness								
	PI 4	Percentage of research projects completed within the original project timeframe	26.80%	62.48%	0.00%	0.00%	37.20%	0.00%	
MFO 4:	Technical Advisory Extension Services								
	Quantity								
	PI 1	Number of persons trained weighted by the length of training	13,110	11,185	0	0	24,295	0	
	PI 2	Number of persons provided with technical advice	455	3,101	0	0	3,556	(35,396)	
	Quality								
	PI 3	Percentage of trainees who rate the training course as good or better	71.97%	74.02%	0.00%	0.00%	60.83%	0.00%	
	PI 4	Percentage of clients who rate the advisory services as good or better	72.89%	76.35%	0.00%	0.00%	62.18%	(25.17)%	
	Timeliness								
	PI 5	Percentage of requests for training responded to within 3 days of request	76.00%	75.20%	0.00%	0.00%	63.00%	0.00%	
	PI 6	Percentage of requests for technical advice that are responded to within 3 days	75.20%	83.90%	0.00%	0.00%	66.29%	(27.00)%	
	PI 7	Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	65.36%	76.45%	0.00%	0.00%	59.09%	(23.71)%	
MFO 5:	Hospital Services								
	Quantity								
	PI 1	Number of in-patients managed	13,339	12,812				0	
	PI 2	Number of out-patients managed	133,125	131,976			26,151	(17,849)	
	PI 3	Number of elective surgeries	5,169	5,341			265,101	(214,899)	
	PI 4	Number of emergency surgeries	1,584	1,591			10,510	(9,490)	
	PI 5	Number of in-patients bed			1,320	1,320	3,175	0	
	Quality								
	PI 6	Net death rate among in-patients		3.97		4.01		0.00	
	PI 7	Percentage of patients that rate the hospital services as satisfactory or better					3.99	0.00%	
	PI 8	Percentage of patients with hospital acquired infection	95.06%	97.43%			96.25%	6.25%	
			4.82%	4.33%			4.58%	(7.43)%	

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MFO 5: PI 9 Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after discharge	5.00%	5.00%	5.00%	5.00%	5.00%
Timeliness					
PI 10 Percentage of out-patient medically attended to within 2 hours after registration	25.00%	25.00%	25.00%	25.00%	25.00%
PI 11 Number of weeks waiting period for elective surgery	12.00	12.00	12.00	12.00	12.00
PI 12 Occupancy rate of in-patients beds	75.00%	75.00%	75.00%	75.00%	75.00%

Certified Correct By:

[Signature]
NOREEN P. ESCULTURA
 Director IV, UPS Budget Office

Approved By:

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JOSELITO G. FLORENDO
 Vice President for Planning and Finance

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MFO 5: PI 9 Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after discharge	2.04%	1.79%			1.92%		
Timeliness						0.00%	
PI 10 Percentage of out-patient medically attended to within 2 hours after registration	54.80%	60.95%			57.88%	0	
PI 11 Number of weeks waiting period for elective surgery							
PI 12 Occupancy rate of in-patients beds	80.48%	84.30%			82.39%		