

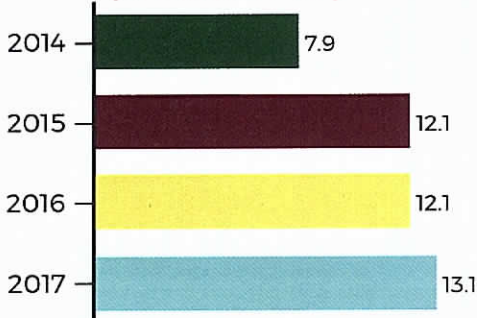


University of the Philippines Annual Procurement Plan (APP) Consolidated Report for Fiscal Year 2017



Quick APP Statistics

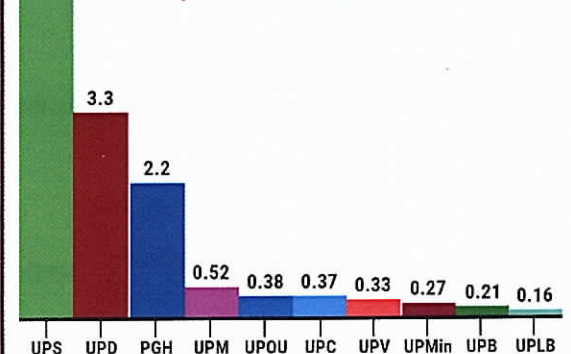
Annual Procurement Plan
(in Billions PhP)



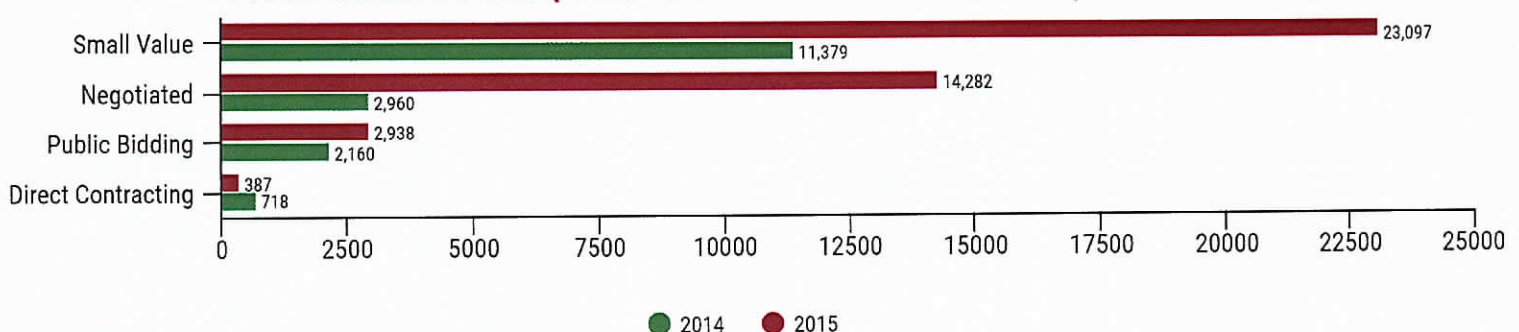
Absorptive Capacity
(in Billions PhP)



Annual Procurement Plan 2017
(in Billions PhP)



Procurement Modes (Volume of Procurement Activities)







CONSOLIDATED ANNUAL PROCUREMENT PLAN FY 2017

UP CU	GOODS	INFRASTRUCTURE	SERVICES	TOTAL
1 UP System	PHP 424,204,000.00	PHP 4,756,446,251.93	PHP 117,177,500.00	PHP 5,297,827,751.93
2 UP Diliman	PHP 1,449,679,753.48	PHP 1,785,338,060.41	PHP 68,019,744.20	PHP 3,303,037,558.09
3 UP Los Banos	PHP 121,979,774.35	PHP 33,831,898.20	PHP 44,500.00	PHP 155,856,172.55
4 UP Manila	PHP 73,717,009.77	PHP 310,000,000.00	PHP 136,530,259.24	PHP 520,247,269.01
5 UP Manila - PGH	PHP 1,610,685,455.43	PHP 628,000,000.00	0.00	PHP 2,238,685,455.43
6 UP Visayas	PHP 235,613,525.70	PHP 92,284,349.98	0.00	PHP 327,897,875.68
7 UP Open University	PHP 305,244,556.99	PHP 73,000,000.00	0.00	PHP 378,244,556.99
8 UP Mindanao	PHP 187,359,246.99	PHP 80,000,000.00	PHP 2,000,000.00	PHP 269,359,246.99
9 UP Baguio	PHP 57,921,914.71	PHP 157,000,000.00	0.00	PHP 214,921,914.71
10 UP Cebu	PHP 266,400,218.20	PHP 70,000,000.00	PHP 34,441,614.92	PHP 370,841,833.12
TOTAL	PHP 4,732,805,455.62 36%	PHP 7,985,900,560.52 61%	PHP 358,213,618.36 3%	PHP 13,076,919,634.50 100%


Prepared by:


ISAAC L. BAGUS
Chief, Supply and Property Management Office
Head Secretariat, Bids and Awards Committee
University of the Philippines System


Recommending Approval:


NESTOR O. RANESES
Assistant Vice President for Administration
Chairperson, Bids and Awards Committee
University of the Philippines System

Endorsed by:


JOSELITO G. FLORENDO
Vice President for Planning and Finance
University of the Philippines System

Approved:


DANILO L. CONCEPCION
President
Head of Procuring Entity
University of the Philippines



University of the Philippines System Administration



UNIVERSITY OF THE PHILIPPINES SYSTEM
DILIMAN, QUEZON CITY

ANNUAL PROCUREMENT PLAN FISCAL YEAR 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2017-001	Managed Wifi	OP- eUP Project	Public Bidding	27-Jan-17	15-Feb-17	18-Feb-17	28-Feb-17	GOP	70,000,000.00		70,000,000.00	
2017-002	Oracle Software Maintenance	OP- eUP Project	Direct Contracting	27-Jan-17	15-Feb-17	18-Feb-17	28-Feb-17	GOP	10,000,000.00	10,000,000.00		
2017-003	Hosting Services (eUP Production Servers)	OP- eUP Project	Public Bidding	27-Jan-17	15-Feb-17	18-Feb-17	28-Feb-17	GOP	50,000,000.00	50,000,000.00		
2017-004	Internet Bandwidth for all UP CUs and Maintenance of Information Systems of UP	OP- eUP Project	Public Bidding	27-Jan-17	15-Feb-17	18-Feb-17	28-Feb-17	GOP	50,000,000.00	50,000,000.00		
2017-005		OP- eUP Project	Public Bidding	27-Jan-17	15-Feb-17	18-Feb-17	28-Feb-17	GOP	35,000,000.00	35,000,000.00		
2017-006	One (1) Lot Network Equipment	OP- eUP Project	Public Bidding	03-Feb-17	23-Feb-17	27-Feb-17	09-Mar-17	GOP	75,000,000.00		75,000,000.00	
2017-007	One (1) Lot Software Maintenance	OP- eUP Project	Public Bidding	03-Feb-17	23-Feb-17	27-Feb-17	09-Mar-17	GOP	5,000,000.00	5,000,000.00		
2017-008	One (1) Lot Productivity Software	OP- eUP Project	Public Bidding	03-Feb-17	23-Feb-17	27-Feb-17	09-Mar-17	GOP	2,000,000.00		2,000,000.00	
2017-009	Modernization of Fiber Optic Network	OP- eUP Project	Public Bidding	03-Feb-17	23-Feb-17	27-Feb-17	09-Mar-17	GOP	200,000,000.00		200,000,000.00	
2017-010	eUP Core Information System	OP- eUP Project	Public Bidding	03-Feb-17	23-Feb-17	27-Feb-17	09-Mar-17	GOP	30,000,000.00		30,000,000.00	
2017-011	One (1) lot Video Conferencing Equipment	OP- eUP Project	Public Bidding	10-Mar-17	29-Mar-17	03-Apr-17	17-Apr-17	GOP	10,000,000.00		10,000,000.00	
2017-012	One (1) Lot Development Server	OP- eUP Project	Public Bidding	10-Mar-17	29-Mar-17	03-Apr-17	17-Apr-17	GOP	40,000,000.00		40,000,000.00	
2017-013	One (1) Lot Workstation	OP- eUP Project	Public Bidding	10-Mar-17	29-Mar-17	03-Apr-17	17-Apr-17	GOP	15,000,000.00		15,000,000.00	
2017-014	One (1) Laptops	OP- eUP Project	Public Bidding	10-Mar-17	29-Mar-17	03-Apr-17	17-Apr-17	GOP	10,000,000.00		10,000,000.00	
2017-015	One (1) Lot Laser, Ink and 3D Printers	OP- eUP Project	Public Bidding	10-Mar-17	29-Mar-17	03-Apr-17	17-Apr-17	GOP	4,000,000.00		4,000,000.00	
2017-016	One (1) Lot Furnitures and Fixtures	OP- eUP Project	Public Bidding	10-Mar-17	29-Mar-17	03-Apr-17	17-Apr-17	GOP	3,000,000.00		3,000,000.00	
2017-017	One (1) Lot Sound System	OP- eUP Project	Public Bidding	10-Mar-17	29-Mar-17	03-Apr-17	17-Apr-17	GOP	2,000,000.00		2,000,000.00	
2017-018	One (1) Lot Process Change Management	OP- eUP Project	Public Bidding	10-Mar-17	29-Mar-17	03-Apr-17	17-Apr-17	GOP	10,000,000.00	10,000,000.00		
2017-019	eUP Office Renovation	OP- eUP Project	Public Bidding	10-Mar-17	29-Mar-17	03-Apr-17	17-Apr-17	GOP	3,000,000.00	3,000,000.00		
2017-020	One (1) Unit Service Vehicle	OVPAA- CWGS	Public Bidding	21-Apr-17	10-May-17	15-May-17	25-May-17	GOP	1,300,000.00		1,300,000.00	
2017-021	Renovation of CWGS Building	OVPAA- CWGS	Public Bidding	21-Apr-17	10-May-17	15-May-17	25-May-17	GOP	5,000,000.00	5,000,000.00		
2017-022	One (1) Unit Service/ Delivery Vehicle	OVPAA- UP Press	Public Bidding	21-Apr-17	10-May-17	15-May-17	25-May-17	GOP	2,000,000.00		2,000,000.00	
2017-023	Renovation of Restrooms and Hallway of UP Press Building	OVPAA- UP Press	Public Bidding	21-Apr-17	10-May-17	15-May-17	25-May-17	GOP	1,039,187.29	1,039,187.29		
2017-024	One (1) Lot Desktop Computers	OVPAA- PGC	Public Bidding	21-Apr-17	10-May-17	15-May-17	25-May-17	GOP	1,750,000.00		1,750,000.00	
2017-025	One (1) Professional Services for BGI Sequencing	OVPAA- PGC	Negotiated	21-Apr-17	10-May-17	15-May-17	25-May-17	GOP	2,677,500.00	2,677,500.00		
2017-026	One (1) Lot Antibodies	OVPAA- PGC	Negotiated	21-Apr-17	10-May-17	15-May-17	25-May-17	GOP	1,500,000.00	1,500,000.00		
2017-027	One (1) unit Biosafety Cabinet	OVPAA- PGC	Negotiated	21-Apr-17	10-May-17	15-May-17	25-May-17	GOP	1,300,000.00		1,300,000.00	
2017-028	One (1) Lot Network Equipment	OVPAA- PGC	Public Bidding	21-Apr-17	10-May-17	15-May-17	25-May-17	GOP	3,500,000.00		3,500,000.00	
2017-029	One (1) Lot High Performance Computing Servers	OVPAA- PGC	Public Bidding	21-Apr-17	10-May-17	15-May-17	25-May-17	GOP	36,000,000.00		36,000,000.00	
2017-030	One (1) Lot High Performance Storage Servers	OVPAA- PGC	Public Bidding	21-Apr-17	10-May-17	15-May-17	25-May-17	GOP	16,000,000.00		16,000,000.00	
2017-031	One (1) Lot Desktop Computers for CFB	OVPAA- PGC	Public Bidding	26-May-17	15-Jun-17	19-Jun-17	29-Jun-17	GOP	2,250,000.00		2,250,000.00	
2017-032	One (1) Lot Data Center grade UPS and Accessories	OVPAA- PGC	Public Bidding	26-May-17	15-Jun-17	19-Jun-17	29-Jun-17	GOP	1,800,000.00		1,800,000.00	



UNIVERSITY OF THE PHILIPPINES SYSTEM
DILIMAN, QUEZON CITY

ANNUAL PROCUREMENT PLAN FISCAL YEAR 2017

2017-033	Professional Sequencing Services	OVPAA- PGC	Negotiated	26-May-17	15-Jun-17	19-Jun-17	29-Jun-17	GOP	1,500,000.00	1,500,000.00		
2017-034	Two (2) array 3730xl 96-capillary array, 50cm	OVPAA- PGC	Negotiated	26-May-17	15-Jun-17	19-Jun-17	29-Jun-17	GOP	1,320,000.00	1,320,000.00		
2017-035	Ten (10) Kit Ion Torrent	OVPAA- PGC	Negotiated	26-May-17	15-Jun-17	19-Jun-17	29-Jun-17	GOP	3,000,000.00	3,000,000.00		
2017-036	Thirty (30) Kit Miseq	OVPAA- PGC	Negotiated	26-May-17	15-Jun-17	19-Jun-17	29-Jun-17	GOP	6,000,000.00	6,000,000.00		
2017-037	Eight (8) bottle POP7 Polymer	OVPAA- PGC	Negotiated	26-May-17	15-Jun-17	19-Jun-17	29-Jun-17	GOP	1,184,000.00	1,184,000.00		
2017-038	Four (4) Kit TruSeq Kits	OVPAA- PGC	Negotiated	26-May-17	15-Jun-17	19-Jun-17	29-Jun-17	GOP	1,600,000.00	1,600,000.00		
2017-039	Two (2) Kit DNA Sample Preparation kit for HiSeq	OVPAA- PGC	Negotiated	26-May-17	15-Jun-17	19-Jun-17	29-Jun-17	GOP	1,400,000.00	1,400,000.00		
2017-040	Proposed Electrical Re-wiring of UP Executive House	OVPA- EH	Public Bidding	26-May-17	15-Jun-17	19-Jun-17	29-Jun-17	GOP	4,010,064.64	4,010,064.64		
2017-041	Proposed Conversion of Carport Area to Multi purpose area	OVPA- EH	Public Bidding	26-May-17	15-Jun-17	19-Jun-17	29-Jun-17	GOP	1,672,000.00	1,672,000.00		
2017-042	Proposed Renovation of T & B at Executive House	OVPA- EH	Public Bidding	30-Jun-17	19-Jul-17	24-Jul-17	03-Aug-17	GOP	5,225,000.00	5,225,000.00		
2017-043	Faculty & Staff Housing Phase 2 (5 Buildings)	OVPD	Public Bidding	30-Jun-17	19-Jul-17	24-Jul-17	03-Aug-17	GOP	300,000,000.00		300,000,000.00	
2017-044	UPD Main Library Renovation/Rehabilitation	OVPD	Public Bidding	30-Jun-17	19-Jul-17	24-Jul-17	03-Aug-17	GOP	250,000,000.00		250,000,000.00	
2017-045	UP Clark Green City Road Network	OVPD	Public Bidding	30-Jun-17	19-Jul-17	24-Jul-17	03-Aug-17	GOP	50,000,000.00		50,000,000.00	
2017-046	UP Clark Green City Administration Building	OVPD	Public Bidding	30-Jun-17	19-Jul-17	24-Jul-17	03-Aug-17	GOP	190,000,000.00		190,000,000.00	
2017-047	UP Clark Green City Main Building 1	OVPD	Public Bidding	30-Jun-17	19-Jul-17	24-Jul-17	03-Aug-17	GOP	250,000,000.00		250,000,000.00	
2017-048	UP Clark Green City Main Building 2	OVPD	Public Bidding	30-Jun-17	19-Jul-17	24-Jul-17	03-Aug-17	GOP	250,000,000.00		250,000,000.00	
2017-049	UP Clark Green City Main Building 3	OVPD	Public Bidding	30-Jun-17	19-Jul-17	24-Jul-17	03-Aug-17	GOP	250,000,000.00		250,000,000.00	
2017-050	UP Clark Green City Support Structures	OVPD	Public Bidding	04-Aug-17	24-Aug-17	29-Aug-17	08-Sep-17	GOP	500,000,000.00		500,000,000.00	
2017-051	UP Clark Green City Utility Bank	OVPD	Public Bidding	04-Aug-17	24-Aug-17	29-Aug-17	08-Sep-17	GOP	55,000,000.00		55,000,000.00	
2017-052	UP Innovation Center	OVPD	Public Bidding	04-Aug-17	24-Aug-17	29-Aug-17	08-Sep-17	GOP	400,000,000.00		400,000,000.00	
2017-053	Padayon UP Activity Center	OVPD	Public Bidding	04-Aug-17	24-Aug-17	29-Aug-17	08-Sep-17	GOP	650,000,000.00		650,000,000.00	
2017-054	UPD College of Education Library Building	OVPD	Public Bidding	04-Aug-17	24-Aug-17	29-Aug-17	08-Sep-17	GOP	130,000,000.00		130,000,000.00	
2017-055	UP Padayon Center Building	OVPD	Public Bidding	04-Aug-17	24-Aug-17	29-Aug-17	08-Sep-17	GOP	150,000,000.00		150,000,000.00	
2017-056	UP Tacloban Sta. Elena Site Development	OVPD	Public Bidding	04-Aug-17	24-Aug-17	29-Aug-17	08-Sep-17	GOP	50,000,000.00		50,000,000.00	
2017-057	UP Tacloban Sta. Elena Administration Building with Academic Facilities	OVPD	Public Bidding	04-Aug-17	24-Aug-17	29-Aug-17	08-Sep-17	GOP	150,000,000.00		150,000,000.00	
2017-058	UP Tacloban Sta. Elena Faculty, Staff, and Student Housing (Two Buildings)	OVPD	Public Bidding	04-Aug-17	24-Aug-17	29-Aug-17	08-Sep-17	GOP	60,000,000.00		60,000,000.00	
2017-059	UPD Swimming Pool with Stadium	OVPD	Public Bidding	04-Aug-17	24-Aug-17	29-Aug-17	08-Sep-17	GOP	150,000,000.00		150,000,000.00	
2017-060	UP Alabang	OVPD	Public Bidding	11-Sep-17	02-Oct-17	05-Oct-17	16-Oct-17	GOP	250,000,000.00		250,000,000.00	
2017-061	UP Puerto Galera	OVPD	Public Bidding	11-Sep-17	02-Oct-17	05-Oct-17	16-Oct-17	GOP	150,000,000.00		150,000,000.00	
2017-062	UPD Baseball Field	OVPD	Public Bidding	11-Sep-17	02-Oct-17	05-Oct-17	16-Oct-17	GOP	150,000,000.00		150,000,000.00	
2017-063	UPD Football Stadium Phase 1	OVPD	Public Bidding	11-Sep-17	02-Oct-17	05-Oct-17	16-Oct-17	GOP	150,000,000.00		150,000,000.00	
2017-064	Fiber Optic Internet Connectivity	OVPD	Public Bidding	11-Sep-17	02-Oct-17	05-Oct-17	16-Oct-17	GOP	1,000,000.00		1,000,000.00	
2017-065	Office Software Subscription	OVPD	Public Bidding	11-Sep-17	02-Oct-17	05-Oct-17	16-Oct-17	GOP	1,000,000.00		1,000,000.00	

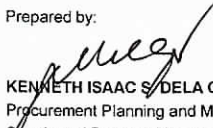


UNIVERSITY OF THE PHILIPPINES SYSTEM
DILIMAN, QUEZON CITY


ANNUAL PROCUREMENT PLAN FISCAL YEAR 2017

2017-066	Titling/Land Registration	OVPD	Public Bidding	11-Sep-17	02-Oct-17	05-Oct-17	16-Oct-17	GOP	5,000,000.00	5,000,000.00		
2017-067	Technical Consultancy Services	OVPD	Public Bidding	11-Sep-17	02-Oct-17	05-Oct-17	16-Oct-17	GOP	2,000,000.00	2,000,000.00		
2017-068	Appraisal Services	OVPD	Public Bidding	11-Sep-17	02-Oct-17	05-Oct-17	16-Oct-17	GOP	1,000,000.00	1,000,000.00		
2017-069	One (1) Lot Computer for Laboratory	OVPD- ITDC	Public Bidding	11-Sep-17	02-Oct-17	05-Oct-17	16-Oct-17	GOP	15,000,000.00		15,000,000.00	
2017-070	One (1) Lot Computer for Trainers	OVPD- ITDC	Public Bidding	11-Sep-17	02-Oct-17	05-Oct-17	16-Oct-17	GOP	1,500,000.00		1,500,000.00	
2017-071	One (1) Lot Projectors	OVPD- ITDC	Public Bidding	19-Oct-17	08-Nov-17	13-Nov-17	23-Nov-17	GOP	3,000,000.00		3,000,000.00	
2017-072	One (1) Lot Furnitures and Fixtures	OVPD- ITDC	Public Bidding	19-Oct-17	08-Nov-17	13-Nov-17	23-Nov-17	GOP	2,000,000.00		2,000,000.00	
2017-073	One (1) Video Equipment	OVPD- ITDC	Public Bidding	19-Oct-17	08-Nov-17	13-Nov-17	23-Nov-17	GOP	1,500,000.00		1,500,000.00	
2017-074	One (1) Unit Service Vehicle	OVPPA- SIO	Public Bidding	19-Oct-17	08-Nov-17	13-Nov-17	23-Nov-17	GOP	1,300,000.00		1,300,000.00	
2017-075	Renovation of Office of Alumni Relations (OAR)	OVPPA- OAR	Public Bidding	19-Oct-17	08-Nov-17	13-Nov-17	23-Nov-17	GOP	1,500,000.00	1,500,000.00		
GRAND TOTAL									5,297,827,751.93	209,627,751.93	5,088,200,000.00	

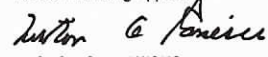
Prepared by:


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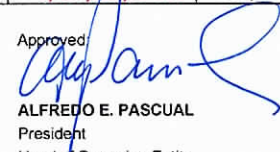
Reviewed and Supervised by:


ISAGANI W. RAGUS
Chief, Supply and Property Management Office
Head Secretariat, Bids and Awards Committee
University of the Philippines System

Recommending Approval:


NESTOR O. RANESES
Assistant Vice President for Administration
Chairperson, Bids and Awards Committee
University of the Philippines System

Approved:


ALFREDO E. PASCUAL
President
Head of Procuring Entity
University of the Philippines System



University of the Philippines Diliman



UNIVERSITY OF THE PHILIPPINES-Diliman
OFFICE OF THE CAMPUS ARCHITECT

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UNIVERSITY OF THE PHILIPPINES-DILIMAN

Annual Procurement Plan for FY 2017 (as of January 28, 2017)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	PROPOSED CONSTRUCTION OF FIRE ESCAPE STAIRCASE AND MISCELLANEOUS WORK, Hardin ng Doña Aurora	Hardin ng Doña Aurora, Jacinto St., U.P., Diliman	Public Bidding	January	January	February	February	Reprog. Funds	3,122,708.41		3,122,708.41	Construction of fire escape staircase
2	INTERIOR FIT-OUT OF THE PROPOSED RAW MATERIALS CHARACTERIZATION LABORATORY AND MECHANICAL TESTING LABORATORY, DMMME Building	DMMME Building, Engineering Complex	Public Bidding	January	January	February	February	Trust Account	1,818,181.82		1,818,181.82	Renovation works
3	PROPOSED MODERNIZATION OF CLASSROOMS, ELECTRICAL RE-WIRING AND OTHER MISCELLANEOUS WORKS, Plaridel Hall & Annex Building, College of Mass Communication	College of Mass Communication	Public Bidding	January	February	February	March	PPP Trust Account	9,029,126.22		9,029,126.22	Renovation works
4	DESIGN AND BUILD OF THE PROPOSED UNIVERSITY OF THE PHILIPPINES MAIN LIBRARY PLAZA, Gonzalez Hall, Apacible St., UP, Diliman	Main Library, Gonzales Hall	Public Bidding	January	February	February	March	UPSA Reprog. Funds	33,045,730.44		33,045,730.44	Construction of Main Library Plaza

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	PROPOSED INTERIOR RENOVATION OF ROOMS AT CSWCD ACADEMIC AND ADMINISTRATIONS BUILDINGS, CSWCD Complex, Magsaysay Avenue, UP Diliman	College of Social Work and Community Development	Public Bidding	January	February	February	March	Reprog. Funds (CO)	2,061,773.57		2,061,773.57	Renovation works
6	PROPOSED RENOVATION OF TOILETS AND POLISHING OF EXISTING MARBLE FLOORING, Plaridel & Annex Building, College of Mass Communication	College of Mass Communication	Negotiated Procurement (Small Value)	February	February	March	March	PPP Trust Account	886,407.77		886,407.77	Renovation works
7	PROPOSED RENOVATION OF UPIS 3-6 BULWAGAN, UP Integrated School, U.P., Diliman	UPIS	Public Bidding	February	February	February	March	PPP Projects	3,153,348.81		3,153,348.81	Renovation works
8	PROPOSED RENOVATION OF BALAY CHANCELLOR (PHASE 2), C.P. Garcia Avenue, U.P., Diliman	Office of the Chancellor	Public Bidding	October	October	October	November	Balay Kalinaw Trust Fund	P 2,911,213.59		P 2,911,213.59	Renovation works
9	PROPOSED RENOVATION OF NEC BUILDING AND MELCHOR HALL FOR THE USE OF DREAM PROJECT, U.P., Diliman	National Engineering Center	Public Bidding	April	April	April	May	Trust Account	7,351,664.52		7,351,664.52	Renovation works
10	PROPOSED RENOVATION OF THE OFFICE OF THE CAMPUS ARCHITECT, Coral Building, Iakandula St., U.P., Diliman	Office of the Campus Architect	Public Bidding	October	October	October	November	Trust Account	5,000,000.00		5,000,000.00	Renovation works
11	PROPOSED PALMA HALL PAVILIONS RENOVATION FOR LLAMAS HALL & PAVILION 4	CSSP	Public Bidding	May	May	June	June	PPP Trust Account	30,000,000.00		30,000,000.00	Renovation works
12	PROPOSED MSEP RENOVATION AT CSRC BUILDING, NSC	College of Science	Negotiated Procurement (Small Value)	April	April	April	May	Trust Account	141,182.43		141,182.43	Renovation works


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	PROPOSED UPD NSTP-NSRC OFFICE AT ROOMS 210 & 211, VINZONS HALL	NSTP	Negotiated Procurement (Small Value)	February	February	March	March	Trust Account	609,719.88		609,719.88	Renovation works
14	PROPOSED CONSTRUCTION OF GREEN WALL FOR UPIS, UPIS	UPIS	Negotiated Procurement (Small Value)	August	August	August	September	Reprog. Funds (CO)	691,889.58		691,889.58	Construction of green wall
15	PROPOSED RE-ROOFING AND MISCELLANEOUS WORKS AT CITIMALL BUILDING, Philcoa, U.P., Diliman, Q.C.	Business Concessions Office	Public Bidding	February	February	March	March	Trust Account	2,133,438.24		2,133,438.24	Re-roofing works
16	PROPOSED RE-ROOFING AND MISCELLANEOUS WORKS AT HARDIN NG DOÑA AURORA, U.P., Diliman	Hardin ng Doña Aurora, U.P., Diliman	Public Bidding	March	March	March	April	PPP Trust Account	3,341,654.63		3,341,654.63	Re-roofing works
17	PROPOSED CONSTRUCTION OF FIRE ESCAPE LADDER AT HARDIN NG ROSAS, U.P. Diliman	Hardin ng Rosas, U.P., Diliman	Public Bidding	March	March	March	April	PPP Trust Account	9,473,576.84		9,473,576.84	Construction of fire escape ladder
18	PROPOSED RENOVATION OF PAVILLION IV, Palma Hall	Palma Hall, Pavillion IV	Public Bidding	May	May	May	June	PPP Trust Account	40,000,000.00		40,000,000.00	Renovation works
19	PROPOSED RENOVATION OF PILAR HERRERA MEMORIAL HALL, Palma Hall	Palma Hall	Public Bidding	May	May	May	June	PPP Trust Account	11,128,062.57		11,128,062.57	Renovation works
20	DESIGN and BUILD of the PROPOSED RENOVATION OF GONZALEZ HALL PHASE 1, U.P., Diliman, Q.C.	Gonzales Hall	Public Bidding	October	October	October	November	Reprogrammed Funds	45,928,272.70		45,928,272.70	Renovation works
21	PROPOSED RENOVATION OF PLASMA PHYSICS ROOM, National Institute of Physics	National Institute of Physics	Public Bidding	February	February	March	March	Reprogrammed Funds for CO	3,680,565.09		3,680,565.09	Renovation works

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22	DESIGN AND BUILD OF A TWO-STOREY STRUCTURE FOR THE PROPOSED NURSERY OF INDIGENOUS PLANTS, Institute of Biology	Institute of Biology, C.P. Garcia Ave.	Public Bidding	July	July	July	August	GAA 2016	31,883,000.00		31,883,000.00	Construction of two-storey building
23	PROPOSED SERVICE ENTRANCE UPGRADING, UP Extension Program in Pampanga	UPEPP	Negotiated Procurement (Small Value)	April	April	April	May	Trust Account	800,936.71		800,936.71	Upgrading of electrical service entrance
24	PROPOSED SAMPAGUITA RESIDENCE HALL FACADE REPAINTING AND MISCELLANEOUS WORKS, Sampaguita Residence Hall	Sampaguita Residence Hall	Public Bidding	April	April	April	May	UPS Reprogrammed Funds for EO/CO	3,278,448.84		3,278,448.84	Re-painting works
25	PROPOSED REPAIR OF ROOFING, CLEANING AND REPLACEMENT OF DOORS AND WINDOWS AND MISCELLANEOUS WORK, Marine Science Institute	Marine Science Institute	Public Bidding	March	March	March	April	PPP Trust Account	1,449,158.41		1,449,158.41	Repair of roofing and cleaning of doors and windows
26	PROPOSED RENOVATION WORKS AT BALAY KALINAW PHASE 1, U.P., Diliman	Balay Kalinaw	Public Bidding	May	May	May	June	Balay Kalinaw Trust Fund and Reprogrammed Funds	16,113,577.81		16,113,577.81	Renovation works
27	PROPOSED REMOVAL OF PEBBLE WASH-OUT, PAINTING OF EXTERIOR WALLS AND CLEANING/REHABILITATION OF GLASS PANELS, National Institute of Physics	National Institute of Physics	Negotiated Procurement (Small Value)	May	May	May	June	Reprogrammed Funds	972,395.83		972,395.83	Removal of pebble wash-out finish and painting works

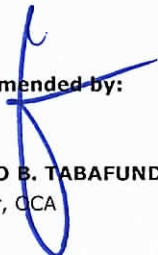
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
28	PROPOSED RENOVATION WORKS AND UPGRADE OF ELECTRICAL SYSTEM OF NSRI, Natural Sciences Research Institute	NSRI	Public Bidding	June	June	June	July	PPP Trust Account	26,348,565.67		26,348,565.67	Renovation and electrical works
29	STRUCTURAL RETROFITTING OF THE BULWAGANG TANDANG SORA (BTS) WING (Faculty)	CSWCD	Public Bidding	April	April	April	May	UPSA Reprogrammed Funds	12,766,024.00		12,766,024.00	Structural retrofitting
30	PROPOSED REPAIR OF IESM Building, NSC	IESM Building, National Science Complex	Public Bidding	June	June	June	July	Trust Account	2,436,831.63		2,436,831.63	Repair works
31	PROPOSED RENOVATION OF 192 SQ.M. (TECHZONES/SHOWCASE/ LOUNGE), LOBBY, ATRIUM RAILING AT NEC GROUND FLOOR	NEC Building	Public Bidding	June	June	June	July	UPSA Reprogrammed Funds	3,200,000.00		3,200,000.00	Renovation works
32	CONSTRUCTION OF ROOMS & RECITAL HALL FOR COMMUNITY ENGAGEMENT PROGRAM, College of Music	College of Music	Negotiated Procurement (Small Value)	August	August	September	September	Reprogrammed Funds for CO	700,000.00		700,000.00	Renovation works
33	PROPOSED SERVER ROOM MAINTENANCE, IESM, College of Science	College of Science	Negotiated Procurement (Small Value)	September	September	September	October	DOST-PCIEERD	111,661.20		111,661.20	Renovation works
34	PROPOSED WET LAB RENOVATION, IESM, College of Science	College of Science	Negotiated Procurement (Small Value)	September	September	September	October	DOST-PCIEERD	265,000.00		265,000.00	Renovation works
35	PROPOSED CONSTRUCTION OF ESPIRITU HALL LIBRARY LEARNING COMMONS, College of Law	College of Law, Magsaysay Avenue	Public Bidding	October	October	October	November	Trust Account	10,323,154.95		10,323,154.95	Renovation works
36	CONSTRUCTION OF NEW DORMITORIES, U.P., Diliman, Q.C.	Office of Student Housing, U.P., Diliman, Q.C.	Public Bidding	December	December	December	January	GAA 2017	200,000,000.00		200,000,000.00	Construction of new dormitory buildings


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
37	CONSTRUCTION/REPAIR/RENOVATION OF THE FACULTY CENTER (STRUCTURAL DAMAGE), Faculty Center	CAL, Faculty Center	Public Bidding	December	December	December	January	GAA 2017	75,000,000.00		75,000,000.00	Repair and renovation works
38	CONSTRUCTION/REHABILITATION OF UP LAWN TENNIS COURTS (4 Tennis Courts), U.P., Diliman	U.P., Diliman, Q.C.	Public Bidding	November	November	November	December	GAA 2017	2,000,000.00		2,000,000.00	Rehabilitation of tennis courts
39	REPAIR AND IMPROVEMENT OF LABOR AND INDUSTRIAL RELATIONS (SOLAIR) BUILDING, U.P., Diliman	SOLAIR	Public Bidding	November	November	December	December	GAA 2017	50,000,000.00		50,000,000.00	Renovaton works

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UNIVERSITY OF THE PHILIPPINES, DILIMAN
2017 SUMMARIZED ANNUAL PROCUREMENT PLAN
INFRASTRUCTURE

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair and Refurbishment of Villadolid Halls	ARCHEAOLOGICAL STUDIES PROGRAM	Public Bidding	15-Mar-17	02-May-17	01-Jun-17	30-Jun-17	To be requested from the Chancellor	1,300,000.00	1,300,000.00		
Repair and Replacement of Electrical System for Albert and Villadolid Halls	ARCHEAOLOGICAL STUDIES PROGRAM	Public Bidding	15-Mar-17	02-May-17	01-Jun-17	30-Jun-17	To be requested from the Chancellor	1,000,000.00	1,000,000.00		
Repair and Refurbishment of Men/Women CR	ARCHEAOLOGICAL STUDIES PROGRAM	Public Bidding	15-Mar-17	02-May-17	01-Jun-17	30-Jun-17	To be requested from the Chancellor	450,000.00	450,000.00		
ASP/Villadolid Signage Board	ARCHEAOLOGICAL STUDIES PROGRAM	Public Bidding	15-Mar-17	02-May-17	01-Jun-17	30-Jun-17	To be requested from the Chancellor	50,000.00	50,000.00		
AUDITORIUM	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Mar. 1, 2017	Apr. 22, 2017	May 23, 2017	Jun. 30, 2017	GF/TF	30,000,000.00	30,000,000.00		
REPAINTING/RENOVATION/RETILING etc.	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Mar. 1, 2017	Apr. 22, 2017	May 23, 2017	Jun. 30, 2017	GF/TF	2,000,000.00	2,000,000.00		
RE-ROOFING & GUTTER	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Mar. 1, 2017	Apr. 22, 2017	May 23, 2017	Jun. 30, 2017	GF/TF	600,000.00	600,000.00		
EXTERIOR & INTERIOR REPAINTING (Bldg. 1)	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Mar. 1, 2017	Apr. 22, 2017	May 23, 2017	Jun. 30, 2017	GF/TF	1,500,000.00	1,500,000.00		
INSTALLATION OF SUN DIAL	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Mar. 1, 2017	Apr. 22, 2017	May 23, 2017	Jun. 30, 2017	GF/TF	100,000.00	100,000.00		
STUDIO LABORATORY BUILDING	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Mar. 1, 2017	Apr. 22, 2017	May 23, 2017	Jun. 30, 2017	GF/TF	10,000,000.00	10,000,000.00		
MOFA RENOVATION	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Mar. 1, 2017	Apr. 22, 2017	May 23, 2017	Jun. 30, 2017	GF/TF	5,000,000.00	5,000,000.00		
ADMIN OFFICE PARTITION W/FURNITURES & FIXTURES	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Mar. 1, 2017	Apr. 22, 2017	May 23, 2017	Jun. 30, 2017	GF/TF	2,000,000.00	2,000,000.00		
Installation of CABLE TV LINE	BALAY INTERNATIONAL	Alternative Mode	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17	9254-884-951-005	75,000.00	75,000.00		
Installation of SOLAR PANEL SYSTEM	BALAY INTERNATIONAL	Alternative Mode	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17	9254-884-951-005	200,000.00	200,000.00		
RENOVATION of KITCHEN AREA (BK)	BALAY INTERNATIONAL	Public Bidding	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17	9254-884-951-005	1,500,000.00		1,500,000.00	
RENOVATION of STORAGE ROOM	BALAY INTERNATIONAL	Public Bidding	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17	9254-884-951-005	1,000,000.00		1,000,000.00	
UPGRADE of WATER TANK BRACE	BALAY INTERNATIONAL	Alternative Mode	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17	9254-884-951-005	75,000.00		75,000.00	
REINFORCEMENT of RETAINING WALL (BK)	BALAY INTERNATIONAL	Public Bidding	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17	9799800	2,500,000.00		2,500,000.00	
UPGRADE of KB ROOMS (KB)	BALAY INTERNATIONAL	Public Bidding	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17	9254-884-951-005	3,800,000.00		3,800,000.00	
PABX / VOIP for KB & BK	BALAY INTERNATIONAL	Agency to Agency	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17	9254-884-951-005	3,500,000.00		3,500,000.00	
PHONE LINE REWIRING	BALAY INTERNATIONAL	Public Bidding	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17	9254-884-951-005	500,000.00		500,000.00	
PERIMETER LIGHTS (KB & BK)	BALAY INTERNATIONAL	Public Bidding	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17	9799800	2,200,000.00		2,200,000.00	

Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of)
KB LOBBY RENOVATION	BALAY INTERNATIONAL	Public Bidding	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17	925-0951-005	5,200,000.00		5,200,000.00	
Repair/ renovation of DECL classrooms in the CAL Building	CAL - DEPT. OF ENGLISH	PUBLIC BIDDING	04-Jan-17	06-Mar-17	04-May-17	04-Jul-17	GoP	1,000,000.00		1,000,000.00	Repair/renovate classrooms
Repair/ renovation of DECL classrooms in the Palma Hall and Pavilion I	CAL - DEPT. OF ENGLISH	PUBLIC BIDDING	04-Jan-17	06-Mar-17	04-May-17	04-Jul-17	GoP	1,000,000.00		1,000,000.00	Repair/renovate classrooms
Repair/ renovation of DECL faculty office	CAL - DEPT. OF ENGLISH	PUBLIC BIDDING	06-Mar-17	08-May-17	07-Jul-17	07-Sep-17	GoP	1,000,000.00		1,000,000.00	Repair/ renovation of DECL faculty office
Repair/ renovation of DECL office	CAL - DEPT. OF ENGLISH	PUBLIC BIDDING	06-Mar-17	08-May-17	07-Jul-17	07-Sep-17	GoP	1,000,000.00		1,000,000.00	Repair/ renovation of DECL office
Repair/ renovation of DECL office pantry	CAL - DEPT. OF ENGLISH	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	250,000.00		250,000.00	Repair/ renovation of DECL office pantry
Repair/ renovation of DECL AV Room	CAL - DEPT. OF ENGLISH	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	1,500,000.00		1,500,000.00	Repair/ renovation of DECL AV Room
Repair/ renovation of DECL Intensive English Program room	CAL - DEPT. OF ENGLISH	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	1,500,000.00		1,500,000.00	Repair/ renovation of DECL Intensive English Program room
Floor / Stage Renovation (GT-TACC Audi)	ASIAN CENTER, U.P.	PUBLIC BIDDING		5-Apr-17		5-May-17	Trust Fund	3000000.00	3000000.00		Auditorium Stage to be Lowered
Upgrade of Comfort Room / Rest Room	ASIAN CENTER, U.P.	PUBLIC BIDDING		6-Apr-17		6-May-17	Trust Fund	300,000.00	300,000.00		Cont'ed Upgrade to waterless urinals
Exhibit Halls Renovation and Maintenance	ASIAN CENTER, U.P.	ALTERNATIVE MODE		1-Jul-17		8-Jul-17	Trust Fund	1,000,000.00	1,000,000.00		Exhibit Halls Maintenance
Rehabilitation of CMO shops	CAMPUS MAINTENANCE OFFICE	PUBLIC BIDDING	6/8/2017	6/9/2017	6/23/2017	6/23/2017		6,646,005.50	6,646,005.50		6,646,005.50
Installation of additional thirty (30) Streetlights at Ylanan St.	CAMPUS MAINTENANCE OFFICE	PUBLIC BIDDING	6/8/2017	6/9/2017	6/23/2017	6/23/2017		1,086,645.00	1,086,645.00		1,086,645.00
CAC building, Sanitation section, Pruning section and Comfort room at the back of	CAMPUS MAINTENANCE OFFICE	ALTERNATIVE MODE	6/8/2017	6/9/2017	6/23/2017	6/23/2017		79,650.50	79,650.50		79,650.50
Construction of small room, comfort room and continuation of existing concrete wall at Painting Section	CAMPUS MAINTENANCE OFFICE	ALTERNATIVE MODE	6/8/2017	6/9/2017	6/23/2017	6/23/2017		43,440.00	43,440.00		43,440.00
Fabrication of signages for Hardin ng Rosas and Purok Aguinaldo	CAMPUS MAINTENANCE OFFICE	ALTERNATIVE MODE	6/8/2017	6/9/2017	6/23/2017	6/23/2017		13,816.00	13,816.00		13,816.00
Upgrading of the Structure cabling system (Lagmay Hall)	CSSP - OFFICE OF THE DEAN	Public Bidding	June 01, 2017	June 15, 2017	June 30, 2017	July 15, 2017	UP FUND	5,000,000.00	5,000,000.00		Project for approval by the Chancellor
Intallation of Managed Wifi System w/ Fiber Optic (Silangan Palma)	CSSP - OFFICE OF THE DEAN	Public Bidding	June 01, 2017	June 15, 2017	June 30, 2017	July 15, 2017	UP FUND	2,000,000.00	3,000,000.00		Project for approval by the Chancellor
Bentol Hall renovation (Additional improvement)	CSSP - OFFICE OF THE DEAN	Public Bidding	June 01, 2017	June 15, 2017	June 30, 2017	July 15, 2017	UP FUND	10,000,000.00	10,000,000.00		Project for approval by the Chancellor
Reroofing & interior & exterior repainting of Lagmay Hall	CSSP - OFFICE OF THE DEAN	Public Bidding	June 01, 2017	June 15, 2017	June 30, 2017	July 15, 2017	UP FUND	20,000,000.00	20,000,000.00		Project for approval by the Chancellor
Landscaping project for Lagmay Hall	CSSP - OFFICE OF THE DEAN	Public Bidding	June 01, 2017	June 15, 2017	June 30, 2017	July 15, 2017	UP FUND	10,000,000.00	10,000,000.00		Project for approval by the Chancellor
Repair of gutter & down spout of Palma Hall (main)	CSSP - OFFICE OF THE DEAN	Public Bidding	June 01, 2017	June 15, 2017	June 30, 2017	July 15, 2017	UP FUND	7,000,000.00	7,000,000.00		Project for approval by the Chancellor
Repair of gutter & down spout of Silangan Palma	CSSP - OFFICE OF THE DEAN	Public Bidding	June 01, 2017	June 15, 2017	June 30, 2017	July 15, 2017	UP FUND	5,000,000.00	5,000,000.00		Project for approval by the Chancellor
Installation of overhead water tank at Lagmay Hall	CSSP - OFFICE OF THE DEAN	Public Bidding	June 01, 2017	June 15, 2017	June 30, 2017	July 15, 2017	UP FUND	5,000,000.00	5,000,000.00		Project for approval by the Chancellor
Construction of a walkway/cover walk connecting Lagmay Hall, Silangan Palma & Palma Hall (main)	CSSP - OFFICE OF THE DEAN	Public Bidding	June 01, 2017	June 15, 2017	June 30, 2017	July 15, 2017	UP FUND	20,000,000.00	20,000,000.00		Project for approval by the Chancellor

UP	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of)
	Renovation of the comfort rooms at Lagmay Hall	CSSP - OFFICE OF THE DEAN	Public Bidding	June 01, 2017	June 15, 2017	June 30, 2017	July 15, 2017	UP FUND	15,000,000.00	15,000,000.00		Project for approval by the Chancellor
	Water line repiping of Lagmay Hall	CSSP - OFFICE OF THE DEAN	Public Bidding	June 01, 2017	June 15, 2017	June 30, 2017	July 15, 2017	UP FUND	10,000,000.00	10,000,000.00		Project for approval by the Chancellor
	Refurbishment of Classrooms and Offices	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	13,553,905.75		13,553,905.75	
	Rehabilitation of Benitez Theater	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	16,837,150.00		16,837,150.00	
	Rehabilitation of Training Center	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	1,683,715.00		1,683,715.00	
	Repainting of Benitez Hall (inside/outside)	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	1,683,715.00		1,683,715.00	
	Bandwidth/Internet Non-Dilnet Connection, SMMART	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	1,683,715.00		1,683,715.00	
	Internet Connection Recabling, Switch hub-12 ports, 16, port 24 ports, router, wifi	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	3,367,430.00		3,367,430.00	
	Restructuring/Renovation of Room 122 (Physics Interface Laboratory)	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	1,178,600.50		1,178,600.50	
	Rehabilitation of TEG Office into classroom	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	575,000.00		575,000.00	
	Rehabilitation of MITC	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	575,000.00		575,000.00	
	Landscaping of Benitez front and Asphalt overlay for driveway	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	575,000.00		575,000.00	
	Repair of Mens & Ladies CRs (1st to 3rd floors), sink at lab rooms	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	575,000.00		575,000.00	
	Repair of Aircondition units	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	402,500.00		402,500.00	
	Repair glass window & glass door lock	EDUCATION, COLLEGE OF	PUBLIC BIDDING	Jan. 2017			Dec. 2017	CED Trust Fund	195,500.00		195,500.00	
	Furniture and equipment for the new Learning Commons Building	Engineering Library	Public Bidding	March 2017	April 2017	July 2017	October 2017	to be sourced	20,000,000.00		20,000,000.00	
	Renovation of the UP Alumni Engineers Centennial Hall	Engineering Library	Public Bidding	March 2017	April 2017	July 2017	October 2017	to be sourced	110,000,000.00		110,000,000.00	
	Furniture and equipment for the UP Alumni Engineers Centennial Hall	Engineering Library	Public Bidding	March 2017	April 2017	July 2017	October 2017	to be sourced	27,000,000.00		27,000,000.00	
	Retrofitting, Renovation, Renovation of Gonzalez Hall	MAIN LIBRARY	PUBLIC BIDDING	January 2017	Feb 9 2017	Feb 20 2017	March 8 2017	CO	500,000,000.00	500,000,000.00		
	Repair/Maintenance	MAIN LIBRARY	PUBLIC BIDDING	March 1 2017	April 6 2017	April 20 2017	May 23 2017	CO	1,000,000.00	1,000,000.00		
	Elevator	MAIN LIBRARY	PUBLIC BIDDING	January 23 2017	Feb 9 2017	March 13 2017	April 2017	CO	20,000,000.00	20,000,000.00		
	REPAINTING (FACULTY ROOM)	MASS COMM - JOURNALISM	ALTERNATIVE MODE						5,000,000.00	5,000,000.00		
	RENOVATION (CLASSROOMS)	MASS COMM - JOURNALISM	ALTERNATIVE MODE									
	Renovation of classrooms	MUSIC, COLLEGE OF	PUBLIC BIDDING	1-Jan-17	9-Mar-17	15-Mar-17	20-Mar-17	9103-884-951-005	27,500,000.00		27,500,000.00	
	Renovation of comfort rooms	MUSIC, COLLEGE OF	PUBLIC BIDDING	2-Jan-17	9-Mar-17	15-Mar-17	20-Mar-17	9103-884-951-005	27,500,000.00		27,500,000.00	

UP	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)		
	Drainage	MUSIC, COLLEGE OF	PUBLIC BIDDING	1-Feb-17	9-Apr-17	15-Apr-17	20-Apr-17	3900.884.952.005	100,000.00		100,000.00			
	Construction of pathways	MUSIC, COLLEGE OF	PUBLIC BIDDING	1-Feb-17	9-Apr-17	15-Apr-17	20-Apr-17	3900.884.952.005	100,000.00		100,000.00			
	Construction of New bldgs	MUSIC, COLLEGE OF	PUBLIC BIDDING	1-Feb-17	9-Apr-17	15-Apr-17	20-Apr-17	3900.884.952.005	26,000,000.00		26,000,000.00			
	Repainting of corridors, walls, steel gates and window panes & grilles, roof	MUSIC, COLLEGE OF	PUBLIC BIDDING	1-Jan-17	20-Mar-17	15-Mar-17	20-Apr-17	3900.884.952.005	250,000.00	250,000.00				
	Renovation of UPDP building 2	POLICE, U.P. DILIMAN	PUBLIC BIDDING	2nd Quarter				GoP	5,000,000.00	5,000,000.00				
	Reonovation of Motorpool	POLICE, U.P. DILIMAN	PUBLIC BIDDING					GoP	3,000,000.00	3,000,000.00				
	Concreting of Diveway/parking lot	POLICE, U.P. DILIMAN	PUBLIC BIDDING	2nd Quarter				GoP	2,000,000.00	2,000,000.00				
	Construction of Building	SCIENCE-INST. OF BIOLOGY	PUBLIC BIDDING	1/12/2017	1/19/2017	2/2/2017	3/5/2017		40,000,000.00	42,799.00				
	Construction/Repainting/Refurbish	SCIENCE-INST. OF BIOLOGY	PUBLIC BIDDING	3/9/2017	3/23/2017	4/6/2017	4/27/2017		5,000,000.00	42,852.00				
	Construction/Repainting/Refurbish	SCIENCE-INST. OF BIOLOGY	PUBLIC BIDDING	6/8/2017	6/22/2017	7/6/2017	7/27/2017		5,000,000.00	42,943.00				
	Construction/Repainting/Refurbish	SCIENCE-INST. OF BIOLOGY	PUBLIC BIDDING	10/5/2017	10/19/2017	11/2/2017	11/23/2017		5,000,000.00	43,062.00				
	Additional Electrical Works for ACU	SCIENCE - INSTITUTE OF CHEMISTRY	Public Bidding	4th Week of March 2017	2nd Week of April 2017	1st Week of May 2017	2nd Week of May 2017	GF/TF	10,000,000.00	10,000,000.00				
	Drainage System	SCIENCE - INSTITUTE OF CHEMISTRY	Alternative Mode											
	Exhaust and Flue System of Furnehoods	SCIENCE - INSTITUTE OF CHEMISTRY	Public Bidding	1st Week of January 2017	3rd Week of January 2017	3rd Week of February 2017	4th Week of February 2017							
	Fumehoods	SCIENCE - INSTITUTE OF CHEMISTRY	Public Bidding	1st Week of January 2017	3rd Week of January 2017	3rd Week of February 2017	4th Week of February 2017							
	Installation of Window Type ACU	SCIENCE - INSTITUTE OF CHEMISTRY	Public Bidding	2nd Week of February 217	4th Week of February 2017	2nd Week of March 2017	3rd Week of February 2017							
	Installation of Fiber Optics	SCIENCE - INSTITUTE OF CHEMISTRY	Public Bidding	1st Week of January 2017	3rd Week of January 2017	3rd Week of February 2017	4th Week of February 2017							
	Landscape of IC Building	SCIENCE - INSTITUTE OF CHEMISTRY	Alternative Mode		1st Week of August 2017		1st Week of September 2017							
	Renovation/Partition of Rooms	SCIENCE - INSTITUTE OF CHEMISTRY	Alternative Mode		3rd Week of September 2017		2nd Week of October 2017							
	Capital Outlay for IESM grounds/ parking lot	SCIENCE - INST. OF ENVI. SCIENCE	PUBLIC BIDDING	Jan-Dec 2017	Jan-Dec 2018	Jan-Dec 2019	Jan-Dec 2020	GoP			5,000,000.00		5,000,000.00	
	Building/Labratory Renovation/Repair	SCIENCE - INST. OF ENVI. SCIENCE	PUBLIC BIDDING	Jan-Dec 2017	Jan-Dec 2018	Jan-Dec 2019	Jan-Dec 2020	GoP			3,000,000.00		3,000,000.00	
	Re-wiring	SCIENCE - MARINE SCIENCE INST.	PUBLIC BIDDING	January - December 2017	January - December 2017	January - December 2017	January - December 2017		11,000,000.00	11,000,000.00				
	Re-painting	SCIENCE - MARINE SCIENCE INST.	ALTERNATIVE MODE	January - December 2017	January - December 2017	January - December 2017	January - December 2017	IOB/Trust	100,000.00	100,000.00				
	Re-tiling	SCIENCE - MARINE SCIENCE INST.	ALTERNATIVE MODE	January - December 2017	January - December 2017	January - December 2017	January - December 2017	IOB/Trust	100,000.00	100,000.00				
	Roofing of NISMED Hoste's Roofdeck	SCIENCE - NISMED	Public Bid	3/7/2017	3/10/2017	4/5/2017	4/5/2017	trust/MOOE	5,000,000.00	5,000,000.00				

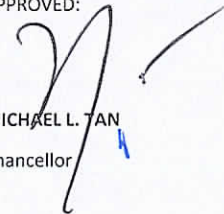
Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of)
Renovation of Auditorium's Ceiling	SCIENCE - NISMED	Public Bid	4/5/2017	4/7/2017	4/11/2017	4/18/2017	trust/MOOE	500,000.00	500,000.00		
Reroofing/water proofing of ISSI Bldg.	SMALL SCALE INDUSTRIES	Public Bidding	Mar. 2017	Apr. 2017	Apr. 2017	May-17	TF	4,700,000.00		4,700,000.00	
Parking lot paving	SMALL SCALE INDUSTRIES	Public Bidding	Apr. 2017	Apr. 2017	May-17	May-17	TF	300,000.00		300,000.00	
Elevator repair/maintenance	SMALL SCALE INDUSTRIES	Public Bidding	Jan. 2017	Feb. 2017	Mar. 2017	Mar. 2017	TF	500,000.00		500,000.00	
Interior Renovation of Rooms at CSWCD Academic and Administration Buildings	CSWCD	PUBLIC BIDDING	1st week of January 2017	3rd week of January 2017	2nd week of February 2016	3rd week of February 2016	Reprogrammed Funds for CO per		2,154,708.16		REDO room rapair; Conversion of existing 2nd fir rooms into
Infrastructure Project, Phase II	CSWCD	PUBLIC BIDDING	1st week of January 2017	3rd week of January 2017	2nd week of February 2017	3rd week of February 2017	for budget approval		12,766,024.00		Retrofitting design and works (faculty rooms, library)
Infrastructure Project, Phase III	CSWCD	PUBLIC BIDDING	1st week of May 2017	3rd week of May 2017	2nd week of June 2017	3rd week of June 2017	PPP Projects of UPD		10,601,608.60		Renovation of Library, Faculty Wing and BTS
Acoustic ceiling repair and renovation	STUDENT DISCIPLINARY COUNCIL	PUBLIC BIDDING	February 2017	March 2017	April 2017	May 2017		150,000.00	150,000.00		
Doors and windows repair and renovation	STUDENT DISCIPLINARY COUNCIL	PUBLIC BIDDING	February 2017	March 2017	April 2017	May 2017		500,000.00	500,000.00		
Major repair of Room 202's comfort room to be converted into a lounge	STUDENT DISCIPLINARY COUNCIL	PUBLIC BIDDING	January 2017	February 2017	March 2017	April 2017		950,000.00	950,000.00		
Building Renovation	VARGAS MUSEUM, U.P.	PUBLIC BIDDING	done	done	before the end of 2016.	before the end of 2016	GAA	8,000,000.00		8,000,000.00	
Repair of Parking Lot/Drainage	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		50,000.00	50,000.00		
Solid Waste Management	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		25,000.00	25,000.00		
Electrical Corrective maintenance	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	6-Feb-17	2/13/2017	2/27/2017	3/6/2017		2,000,000.00	2,000,000.00		
Parking Lot Modification	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	13-Mar-17	3/20/2017	4/3/2017	4/10/2017		2,000,000.00	2,000,000.00		
Renovation of Comfort Rooms	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		3,000,000.00	3,000,000.00		

RECOMMENDING APPROVAL:


VIRGINIA C. YAP

Vice Chancellor for Administration and
 Chair UP Bids and Award Committee

APPROVED:


MICHAEL L. TAN
 Chancellor

37	SCIENCE - CSRC	53,612.36		733,000.00	1,337,000.00	120,000.00		1,550,000.00		20,000.00	APP Summarized	56,000.00	26,000.00		140,000.00		2,000.00	1,703,000.00		12,000.00				5,752,612.36	
38	SCIENCE - DEAN'S OFFICE	596,472.42		806,000.00	170,000.00	566,000.00	50,000.00		75,000.00	50,000.00		10,000.00	200,000.00			10,000.00				50,000.00			310,000.00	2,893,472.42	
39	SCIENCE - INST. OF ENVIRONMENTAL & METEOROLOGY	179,755.66	8,000,000.00	141,209,000.00	1,765,000.00	170,000.00		500,000.00		50,000.00	20,000.00	20,000.00	50,000.00		50,000.00	20,000.00		20,000.00		550,000.00		50,000.00	42,000.00	152,695,755.66	
40	SCIENCE - MARINE SCIENCE INSTITUTE	5,922,035.72	11,200,000.00	30,736,921.61	2,621,000.00	5,482,155.50	2,188,000.00	21,158,012.50	100,000.00	9,843,048.00	50,000.00	2,265,539.01	12,704,800.00	80,000.00	391,000.00	794,500.00	1,474,500.00	1,438,183.46		55,327,358.27		500,000.00	15,467,610.00	177,123,664.07	
41	SCIENCE - NISMED	9,082,568.40	5,000,000.00	10,363,460.00	1,990,000.00	257,000.00		1,967,048.00		300,000.00		317,000.00			96,000.00		15,000.00	3,887,500.00						33,275,576.40	
42	SMALL SCALE INDUSTRIES, INST. OF	733,446.27	5,500,000.00	5,961,462.08	435,000.00	240,000.00		3,727,309.00	125,700.00	69,200.00		261,200.00	200,000.00			29,000.00	4,100.00			440,000.00		35,000.00		17,761,417.35	
43	SOCIAL WORK AND COMMUNITY DEV., COLLEGE OF	1,419,470.31	25,522,340.76	8,790,300.00	1,777,365.00	579,000.00	147,000.00		20,000.00	180,000.00	21,000.00	40,000.00	82,500.00	500,000.00	57,000.00		109,000.00	14,000.00	14,000.00	150,000.00			50,000.00	39,472,976.14	
44	STUDENT DISCIPLINARY COUNCIL	183,947.48	1,600,000.00	894,000.00																				2,677,947.48	
45	THIRD WORLD STUDIES CENTER	146,669.94		76,280.50			111,796.00					5,000.00	175,400.00		40,000.00							110,000.00		665,146.44	
46	VARGAS MUSEUM, U.P.	682,822.24	8,075,000.00	4,106,270.00	13,000.00	290,000.00	20,000.00			25,000.00		5,000.00			600.00			15,000.00						13,232,692.24	
47	VIRATA SCHOOL OF BUSINESS	1,930,029.65	7,000,000.00	49,543,689.56	2,725,000.00		120,000.00	2,500,000.00		350,000.00	50,000.00	2,100,000.00	2,000,000.00	3,350,000.00				7,000,000.00		50,000.00				78,718,719.21	
	TOTAL	38,255,249.49	911,347,340.76	379,027,216.35	378,692,355.00	18,245,155.50	6,060,492.00	46,517,741.45	4,766,732.30	14,175,553.15	135,000.00	41,000.00	6,129,461.05	26,934,311.62	2,580,000.00	64,784,600.00	2,131,320.01	2,775,100.00	14,057,683.46	255,000.00	71,360,407.23	1,624,000.00	750,000.00	20,966,320.00	2,620,837,064.87

UNIVERSITY OF THE PHILIPPINES, DILIMAN - Annual Procurement Plan for FY 2017
FOR NON-COMMON USE ITEMS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS	glass (24 pcs, drinking glass)	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	500.00	500.00		
GOODS	saucer (24 pcs)	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	3,120.00	3,120.00		
GOODS	plates (24 pcs, dining plates)	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	3,120.00	3,120.00		
GOODS	spoon (24 pcs)	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	500.00	500.00		
GOODS	fork (24 pcs)	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	500.00	500.00		
GOODS	Led bulb/socket	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	300,000.00	300,000.00		
GOODS	Curtains/Rolled-Blinds	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	15,000.00	15,000.00		
GOODS	25 - Book ends	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	10,000.00	10,000.00		
GOODS	2 - LCD Projector	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	80,000.00	80,000.00		
GOODS	4 - Office Tables	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	40,000.00	40,000.00		
GOODS	10 - Office Chairs	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	50,000.00	50,000.00		
GOODS	6 - Mid-back Executive Chairs	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	30,000.00	30,000.00		
GOODS	4 - Stool Chair	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	24,000.00	24,000.00		
GOODS	2 - Book Shelves	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	20,000.00	20,000.00		
GOODS	2 - Cabinets	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	18,000.00	18,000.00		
GOODS	2 - Book Track	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	25,000.00	25,000.00		
GOODS	2 - Scanner	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	22,500.00	22,500.00		
GOODS	CCTV Camera Package	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	60,000.00	60,000.00		
GOODS	4 - 2HP Aircon	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	100,000.00	100,000.00		
GOODS	2 - Exhaust Fan	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	3,500.00	3,500.00		
GOODS	Grinder	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-May-16	15-May-16	30-May-16	MOOE	5,300.00	5,300.00		

UNIVERSITY OF THE PHILIPPINES, DILIMAN - Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS	7 - Laboratory / Workstation tables	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	140,000.00	140,000.00		
GOODS	8 - Book shelves ca. 240x80x40cm	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	160,000.00	160,000.00		
GOODS	8 - Laboratory / Storage cabinets ca.	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	160,000.00	160,000.00		
GOODS	3 - Laboratory sink w/ armatures, fittings, faucets	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	35,000.00	35,000.00		
GOODS	50 sqm - Heavy duty acid proof ceramic floor tiles 50sqm with installation	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	40,000.00	40,000.00		
GOODS	5 sqm - Heavy duty wall tiles 5sqm with installation	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	5,000.00	5,000.00		
GOODS	12 - Energy saving LED adjustable pendant ceiling lights	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	96,000.00	96,000.00		
GOODS	5 - Energy saving LED adjustable lab table lights	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	35,000.00	35,000.00		
GOODS	2 - Laboratory magnifying desk lights	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	16,000.00	16,000.00		
GOODS	2 - Zoom stereo microscope with trinocular tube, min. 2 - 50x magnification, with boom stand and	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	500,000.00	500,000.00		
GOODS	2 - LED illumination ringlight upgrade for stereo microscope w/control unit	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	90,000.00	90,000.00		
GOODS	2 - LED illumination ringlight for stereo microscope w adapter, fastening and mount	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	55,000.00	55,000.00		
GOODS	2 - LED coaxial illumination set upgrade for reflected-light microscope w/control unit	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	75,000.00	75,000.00		
GOODS	1 - Barista coffee maker with grinder and knock box	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	60,000.00	60,000.00		
GOODS	2 - CCD microscope camera with microscope adapter set, eyepiece and control software	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	150,000.00	150,000.00		
GOODS	2 - Digital precision weighing scale	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	30,000.00	30,000.00		
GOODS	1 - Macrophotographic unit	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	150,000.00	150,000.00		
GOODS	1 - Nikon perspective control lens w/access.	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	70,000.00	70,000.00		
GOODS	1 - Repro stage and illumination for macro photography	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	90,000.00	90,000.00		
GOODS	1 - Desktop PC with min. 27 inch and Touchscreen, i7 core 7th Gen., 32GB RAM, 1TB SSD, with Targus Stylus, OS	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	200,000.00	200,000.00		
GOODS	1 - Portable PC package with core, 16GB RAM with OS, Office, 500GB SSD upgrade, case	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	150,000.00	150,000.00		
GOODS	1 - 64bit OS software upgrade for Zeiss StereoDiscovery microscope	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	10,000.00	10,000.00		

UNIVERSITY OF THE PHILIPPINES, DILIMAN - Annual Procurement Plan for FY 2017

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS	1 - 64bit Image analysis software upgrade for Zeiss StereoDiscovery microscope	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	30,000.00	30,000.00		
GOODS	1 - 64bit 3D topography software package for Zeiss StereoDiscovery microscope	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	340,000.00	340,000.00		
GOODS	1 - Aerial 3D topography scanner + Postflight Terra 3D software	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	800,000.00	800,000.00		
GOODS	2 - Portable field data logger w/keyboard and case	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	160,000.00	160,000.00		
GOODS	1 - LCD Portable Projector	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	30,000.00	30,000.00		
GOODS	4 - Uninterruptable Power Supply (UPS)	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	50,000.00	50,000.00		
GOODS	1 - color laserjet printer scanner photocopier, with 1 set extra cartridges	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	65,000.00	65,000.00		
GOODS	1 - Graphic digitizer	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	18,000.00	18,000.00		
GOODS	5 - Carbon coated digital calliper	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	10,000.00	10,000.00		
GOODS	2 - Split type airconditioner (2 HP)	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	90,000.00	90,000.00		
GOODS	3 - Set vertical window blinds	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	36,000.00	36,000.00		
GOODS	1 - lab vacuum cleaner	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	15,000.00	15,000.00		
GOODS	12 - Rechargeable batteries AA min 2300mAh	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	4,000.00	4,000.00		
GOODS	12 - Rechargeable batteries AAA min 2000mAh	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	4,000.00	4,000.00		
GOODS	Other Office Equipments	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	350,000.00	350,000.00		
GOODS	2 - Office counter	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	30,000.00	30,000.00		
GOODS	Airconditioning Supplies/equipt	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	75,000.00	75,000.00		
GOODS	Library Supplies	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	15,000.00	15,000.00		
GOODS	Furniture and Fixtures	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	15,000.00	15,000.00		
IT/SOFT/HARDWARE	3 - Computer Desktop Set	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	60,000.00	60,000.00		
FOOD	Representation - Foods	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	195,000.00	195,000.00		
MAINTENANCE	Refilling of Fire Extinguisher	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	65,000.00	65,000.00		

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MAINTENANCE	Maintenance for Pest Termite Control	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	65,000.00	65,000.00		
MAINTENANCE	Maintenance and Repair of office equipment and other appliances	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	100,000.00	100,000.00		
MAINTENANCE	Maintenance and Repair	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	150,000.00	150,000.00		
PROF. SERVICES	Per Diem	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	20,000.00	20,000.00		
PRINTING	Binding Books and Periodicals	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	15,000.00	15,000.00		
PRINTING	Photocopying and binding services	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	160,000.00	160,000.00		
COMMUNICATION	Couriers and delivery services	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	7,000.00	7,000.00		
COMMUNICATION	Communication Services	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	125,000.00	125,000.00		
BOOKS	Books and manuals for laboratory use	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	01-Aug-16	15-Aug-16	30-Aug-16	MOOE	150,000.00	150,000.00		
BOOKS	Books	ARCHEAOLOGICAL STUDIES PROGRAM	PUBLIC BIDDING	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	250,000.00	250,000.00		
WORKSHOP	Development Trainings/Workshop	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	150,000.00	150,000.00		
WORKSHOP	Development Trainings/Workshop	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	60,000.00	60,000.00		
UTILITIES	Delivery of drinking water	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	20,000.00	20,000.00		
FEES	Notarial fee	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	50,000.00	50,000.00		
TRANSPORTATION	Travel and Transportation	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	15,000.00	15,000.00		
TRANSPORTATION	Transportation	ARCHEAOLOGICAL STUDIES PROGRAM	ALTERNATIVE MODE	15-Feb-17	02-Mar-17	01-May-17	30-May-17	MOOE	10,000.00	10,000.00		
GOODS	Camera accessories	ARCHEAOLOGICAL STUDIES PROG. - BALIK PhD	ALTERNATIVE MODE	2-Jan-17	2-Feb-17	16-Feb-17	2-Mar-17	OVPAA Special Fund- BPhD EO	41,211	41,211		Camera lens for Canon EOS Mark III
GOODS	Office Fixtures	ARCHEAOLOGICAL STUDIES PROG. - BALIK PhD	ALTERNATIVE MODE	2-Jan-17	2-Feb-17	16-Feb-17	2-Mar-17	OVPAA Special Fund- BPhD EO	52,450	52,450		chairs, filing cabinets, folding tables
GOODS	AMS Radiocarbon Dating	ARCHEAOLOGICAL STUDIES PROG. - BALIK PhD	ALTERNATIVE MODE	2-Jan-17	2-Feb-17	16-Feb-17	2-Mar-17	OVPAA Special Fund- BPhD MOOE	180,000	180,000		Dating of archaeological materials (17 dates)
GOODS	Fieldwork Equipment	ARCHEAOLOGICAL STUDIES PROG. - BALIK PhD	ALTERNATIVE MODE	2-Jan-17	2-Feb-17	16-Feb-17	2-Mar-17	OVPAA Special Fund- BPhD EO	101,178	101,178		medical endoscope, 2 way radios, hand held GPS
GOODS	Fieldwork (January-February 2017)	ARCHEAOLOGICAL STUDIES PROG. - BALIK PhD	ALTERNATIVE MODE	2-Jan-17	2-Feb-17	16-Feb-17	2-Mar-17	OVPAA Special Fund- BPhD MOOE	122,610	122,610		Includes transportation, accommodation, meals, labor, supplies and insurance
IT/SOFT/HARDWARE	Printer (EPSON Workforce WF- 3520)	ARCHEAOLOGICAL STUDIES PROG. - BALIK PhD	ALTERNATIVE MODE	2-Jan-17	2-Feb-17	16-Feb-17	2-Mar-17	OVPAA Special Fund- BPhD EO	14,725	14,725		

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IT/SOFT/HARDWARE	Computer (Desktop system)	ARCHEAOLOGICAL STUDIES PROG. - BALIK PHD	ALTERNATIVE MODE	2-Jan-17	2-Feb-17	16-Feb-17	2-Mar-17	OVPAA Special Fund- BPhD EO	23,514	23,514		Computer monitor for Mac Mini
PROF. SERVICES	Professional fee: Non-adult remains paleopathology specialist (1x)	ARCHEAOLOGICAL STUDIES PROG. - BALIK PHD	NO PROCUREMENT	2-Jan-17	2-Feb-17	16-Feb-17	2-Mar-17	OVPAA Special Fund- BPhD MOOE	100,000	100,000		Professional fee for Dr. Eileen Murphy, Queen's University Belfast
GOODS	Common Use Supplies and Materials (Supplies and Genetics)	ARCHEAOLOGICAL STUDIES PROG.- EIDR	ALTERNATIVE MODE	2-Jan-17	2-Jan-17	16-Feb-17	12-Feb-17	EIDR-MOOE	269,500.00	269,500.00		Public presentation of resarch results
GOODS	Common Use Supplies and Materials (Supplies and Genetics)	ARCHEAOLOGICAL STUDIES PROG.- EIDR	Agency to Agency	2-Jan-17	2-Jan-17	16-Feb-17	12-Feb-17	EIDR-MOOE	5,550.00	5,550.00		Genotyping at UP Manila
GOODS	Proteinase K (analytical grade)	ARCHEAOLOGICAL STUDIES PROG.- EIDR	PUBLIC BIDDING	2-Jan-17	2-Jan-17	16-Feb-17	12-Feb-17	EIDR-MOOE	66,000.00	66,000.00		Various supplies outside PS
GOODS	DNA Quantitation/Quantification Kits	ARCHEAOLOGICAL STUDIES PROG.- EIDR	PUBLIC BIDDING	1-Mar-17	15-Mar-17	30-Mar-17	1-Apr-17	EIDR-MOOE	600,000.00	600,000.00		Various supplies available PS
GOODS	DNA STR Typing Kit	ARCHEAOLOGICAL STUDIES PROG.- EIDR	PUBLIC BIDDING	2-Jan-17	15-Mar-17	30-Mar-17	1-Apr-17	EIDR-MOOE	500,000.00	500,000.00		
GOODS	Dating	ARCHEAOLOGICAL STUDIES PROG.- EIDR	ALTERNATIVE MODE	2-Jan-17	2-Jan-17	16-Feb-17	12-Feb-17	EIDR-MOOE	870,000.00	870,000.00		
PROF. SERVICES	Analytical Services, (Supplies and Genetics)	ARCHEAOLOGICAL STUDIES PROG.- EIDR	NO PROCUREMENT	2-Jan-17	2-Jan-17	16-Feb-17	2-Mar-17	EIDR-MOOE	2,277,120.00	2,277,120.00		
WORKSHOP	Conference	ARCHEAOLOGICAL STUDIES PROG.- EIDR	ALTERNATIVE MODE	5-Nov-16	24-Nov-16	5-Dec-17	5-Feb-17	EIDR-MOOE	80,000.00	80,000.00		
PUBLICATION	Publication	ARCHEAOLOGICAL STUDIES PROG.- EIDR	ALTERNATIVE MODE	2-Jan-17	2-Jan-17	16-Feb-17	12-Feb-17	EIDR-MOOE	100,000.00	100,000.00		
GOODS	Big Ass Fan	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Mar. 1, 2017	April 7, 2017	May 12, 2017	Jun. 17, 2017	GF/TF	8,000,000.00	8,000,000.00		
GOODS	Cellular Phones	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE		Jan. 15, 2017		Jan. 29, 2017	GF/TF	8,000,000.00	8,000,000.00		
GOODS	Digital Camera	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	Jun. 1, 2017	Jun. 20, 2017	Jul. 16, 2017	Aug. 1, 2017	GF/TF	500,000.00	500,000.00		
GOODS	Electronic Measuring Devices	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	Jun. 1, 2017	Jun. 20, 2017	Jul. 16, 2017	Aug. 1, 2016	GF/TF	5,000.00	5,000.00		
GOODS	Fan (stand, wall, ceiling, etc.)	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	Jun. 1, 2017	Jun. 20, 2017	Jul. 16, 2017	Aug. 1, 2016	GF/TF	20,000.00	20,000.00		
GOODS	FAX MACHINE	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	Jun. 1, 2017	Jun. 20, 2017	Jul. 16, 2017	Aug. 1, 2016	GF/TF	50,000.00	50,000.00		
GOODS	LED TV	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	Jun. 1, 2017	Jun. 20, 2017	Jul. 16, 2017	Aug. 1, 2016	GF/TF	30,000.00	30,000.00		
GOODS	Megaphone / 2-Way Radio, etc.	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	Jun. 1, 2017	Jun. 20, 2017	Jul. 16, 2017	Aug. 1, 2016	GF/TF	50,000.00	50,000.00		
GOODS	Microphone (with stand, wireless, etc.)	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	Jun. 1, 2017	Jun. 20, 2017	Jul. 16, 2017	Aug. 1, 2016	GF/TF	50,000.00	50,000.00		
GOODS	Paper Shredder Electric, etc.	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	March. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Plotter	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	March. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		

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GOODS	Printer/Printer w/ Scanner	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	March. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	5,000.00	5,000.00		
GOODS	Projector (LCD, LED, Opaque, Overhead, etc.)	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	March. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	100,000.00	100,000.00		
GOODS	Scanner	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	March. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	50,000.00	50,000.00		
GOODS	Ring Binder Machine	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	March. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	100,000.00	100,000.00		
GOODS	Typewriter	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	March. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Video Camera w/ stand	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	March. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Water Dispenser	ARCHITECTURE, COLLEGE OF	Alternative Mode	March. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Video Camera w/ stand	ARCHITECTURE, COLLEGE OF	Alternative Mode	March. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	20,000.00	20,000.00		
GOODS	Water Dispenser	ARCHITECTURE, COLLEGE OF	Alternative Mode	March. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	5,000.00	5,000.00		
GOODS	Cabinet and Drawer (steel, filing, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	50,000.00	50,000.00		
GOODS	Chairs (secretarial, monoblock, bench, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Desk/Tables (draft, office, computer, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Frame	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	20,000.00	20,000.00		
GOODS	Lectern/Podium	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Painting	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	50,000.00	50,000.00		
GOODS	Office Partition, Desk, Drawer, Table, etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	100,000.00	100,000.00		
GOODS	Paper Tray, Pen Holder, Brochure Holder, etc	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Panel Board / Exhibit Boards and Panel, Partition	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Mar 31, 2017	Apr. 10, 2017	GF/TF	50,000.00	50,000.00		
GOODS	Blinds, Rags/Carpets, Curtains, etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	100,000.00	100,000.00		
GOODS	AVR, UPS, Voltage Regulator	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 14, 2016	May 2, 2017	GF/TF	20,000.00	20,000.00		
GOODS	Cables, Wirings and Sockets	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 7, 2017		Mar. 29, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Card (LAN, Memory, Video, Sound, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 7, 2017		Mar. 29, 2017	GF/TF	30,000.00	30,000.00		

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GOODS	DVD Player, Televisions, etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 7, 2017		Mar. 29, 2017	GF/TF	50,000.00	50,000.00		
GOODS	CCTV Camera with accessories etc.	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Mar. 1, 2017	Mar. 20, 2017	Apr. 14, 2016	May 2, 2017	GF/TF	75,000.00	75,000.00		
GOODS	Projector and projector screen and stand	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Mar. 1, 2017	Mar. 20, 2017	Apr. 14, 2017	May 2, 2017	GF/TF	100,000.00	100,000.00		
GOODS	Sound System (speakers, amplifiers, accessories, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 7, 2017		Mar. 29, 2017	GF/TF	50,000.00	50,000.00		
GOODS	USB (Flash Drive, WIFI, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 7, 2017		Mar. 29, 2017	GF/TF	5,000.00	5,000.00		
GOODS	Ballast (1x20, 1x40 watts, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 15, 2017		Mar. 8, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Bulb LED, Candle, CFL, etc. (8w, 10w, 25w, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 15, 2017		Mar. 8, 2017	GF/TF	20,000.00	20,000.00		
GOODS	Fluorescent Tube/LED (9w, 18w, 10w, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 15, 2017		Mar. 8, 2017	GF/TF	20,000.00	20,000.00		
GOODS	Fuse (30, 60 amperes, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 15, 2017		Mar. 8, 2017	GF/TF	5,000.00	5,000.00		
GOODS	Starter	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 15, 2017		Mar. 8, 2017	GF/TF	5,000.00	5,000.00		
GOODS	Electrical Tape	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 15, 2017		Mar. 8, 2017	GF/TF	1,000.00	1,000.00		
GOODS	Emergency Lights	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 15, 2017		Mar. 8, 2017	GF/TF	50,000.00	50,000.00		
GOODS	LED Lights, Day lights, Bulb Type, etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 15, 2017		Mar. 8, 2017	GF/TF	30,000.00	30,000.00		
GOODS	Plug/Switch, Outlets and Extension Cord etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 15, 2017		Mar. 8, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Jackets for Diploma & Certificates	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jan. 13, 2017		Feb. 10, 2017	GF/TF	50,000.00	50,000.00		
GOODS	Trophies, Medals and Pins (in diff. sizes & uses)	ARCHITECTURE, COLLEGE OF	Alternative Mode		May 15, 2017		Jun. 8, 2016	GF/TF	50,000.00	50,000.00		
GOODS	Adhesives, Glue, Tapes & Sealant (rugby, epoxy, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 1, 2017		Jun. 21, 2017	GF/TF	5,000.00	5,000.00		
GOODS	Bars (angle, tubular, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 1, 2017		Jun. 21, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Blade (grinder, grasscutter, saw, hacksaw, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 1, 2017		Jun. 21, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Cement, Gravel, Sand, Hollow Blocks, etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 1, 2017		Jun. 21, 2017	GF/TF	20,000.00	20,000.00		
GOODS	Chain and Rope	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 1, 2017		Jun. 21, 2017	GF/TF	1,000.00	1,000.00		
GOODS	Chain/Pole Saw	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 1, 2017		Jun. 21, 2017	GF/TF	5,000.00	5,000.00		

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GOODS	Door Handles/Knob, Locks and Pad Locks etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 1, 2017		Jun. 21, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Fasteners (Bolts, Nuts, Screws, Nails, Wires, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Feb. 1, 2017		Jun. 21, 2017	GF/TF	5,000.00	5,000.00		
GOODS	Fire Extinguisher & Prevention Accessories etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode	Jun. 1, 2017	Jun. 15, 2017	Jul. 1, 2017	Jul. 20, 2017	GF/TF	30,000.00	30,000.00		
GOODS	Floor Polisher	ARCHITECTURE, COLLEGE OF	Alternative Mode	Jun. 1, 2017	Jun. 15, 2016	Jul. 1, 2017	Jul. 20, 2017	GF/TF	30,000.00	30,000.00		
GOODS	Generator	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Jun. 1, 2017	Jun. 15, 2017	Jul. 1, 2017	Jul. 20, 2017	GF/TF	70,000.00	70,000.00		
GOODS	Ladder, Electric Ladder(30 ft.)	ARCHITECTURE, COLLEGE OF	Alternative Mode	Jun. 1, 2017	Jun. 15, 2017	Jul. 1, 2017	Jul. 20, 2017	GF/TF	50,000.00	50,000.00		
GOODS	Lavatory/Sink, Faucets/Closet, etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode	Jun. 1, 2017	Jun. 15, 2017	Jul. 1, 2017	Jul. 20, 2017	GF/TF	30,000.00	30,000.00		
GOODS	Lawn Mower and Gardening Tools etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode	Jun. 1, 2017	Jun. 15, 2017	Jul. 1, 2017	Jul. 20, 2017	GF/TF	30,000.00	30,000.00		
GOODS	Multi-Purpose Shredder/ Grinder/Chipper, etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode	Jun. 1, 2017	Jun. 15, 2017	Jul. 1, 2017	Jul. 20, 2017	GF/TF	20,000.00	20,000.00		
GOODS	Paints, Brush and Roller, etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Paving Cleaning Machines	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	50,000.00	50,000.00		
GOODS	Oil/Lubricant and Gasoline (for equipment) etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	5,000.00	5,000.00		
GOODS	Oil (penetrating, lubricant, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	1,000.00	1,000.00		
GOODS	Pipes and Tubes ect.	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Pots (for plants)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	5,000.00	5,000.00		
GOODS	Sand paper	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	1,000.00	1,000.00		
GOODS	Shovel(Square Head, Meison, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Wires (cable, electrical, RJ-45 etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	5,000.00	5,000.00		
GOODS	Wood and Lumber (Coco, Good, Plywood, Bamboo, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Tiles and Floorings (ceramic, vinyl, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Toilets Bowls and accessories	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Tools (screw driver, vice grip, hand drill, hammer, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	5,000.00	5,000.00		

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GOODS	Vacuum, Shredder, (Electric) etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode		Jun. 15, 2017		Jul. 20, 2017	GF/TF	50,000.00	50,000.00		
GOODS	Air-Pot, Electric Kettle, etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 4, 2017		Mar. 20, 2017	GF/TF	5,000.00	5,000.00		
GOODS	Coffee Maker	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 4, 2017		Mar. 20, 2017	GF/TF	2,000.00	2,000.00		
GOODS	Glasswares (Plates, Cups and Saucer, Bowls, Glass, etc)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 4, 2017		Mar. 20, 2017	GF/TF	100,000.00	100,000.00		
GOODS	Microwave Oven, Oven Toaster	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 4, 2017		Mar. 20, 2017	GF/TF	6,000.00	6,000.00		
GOODS	Refrigerator	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 4, 2017		Mar. 20, 2017	GF/TF	30,000.00	30,000.00		
GOODS	Utensils (Spoons, Fork, Serving spoon, Knife, etc)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 4, 2017		Mar. 20, 2017	GF/TF	5,000.00	5,000.00		
GOODS	Water/Water Dispenser, Water Container, etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 4, 2017		Mar. 20, 2017	GF/TF	20,000.00	20,000.00		
GOODS	Juices, Creamer, Coffee, Sugar, etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 4, 2017		Mar. 20, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Other (Condiments, etc)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 4, 2017		Mar. 20, 2017	GF/TF	5,000.00	5,000.00		
GOODS	BOOTS(Safety shoes,/Steel toe, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	HARD HAT(Helmet, tent, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	MASK/FACE MASK etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	MEDICINES	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	2,000.00	2,000.00		
GOODS	OFFICIAL CASH BOOKS/LEDGERS etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	2,000.00	2,000.00		
GOODS	OFFICIAL RECEIPTS, INVOICE etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	2,000.00	2,000.00		
GOODS	PLASTIC COVER, LAMINATE COVER etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	2,000.00	2,000.00		
GOODS	PROTECTIVE EYEGLAS/ SAFETY GOGGLES etc.	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	SAFETY KIT	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	UMBRELLA	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
GOODS	VEST(Jackets, T-Shirts, Shorts, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 16, 2017	May 2, 2017	GF/TF	10,000.00	10,000.00		
IT/SOFT/HARDWARE	3D Printer	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	Jun. 1, 2017	Jun. 20, 2017	Jul. 16, 2017	Aug. 1, 2016	GF/TF	50,000.00	50,000.00		

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IT/SOFT/HARDWARE	Laptop	ARCHITECTURE, COLLEGE OF	ALTERNATIVE MODE	Jun. 1, 2017	Jun. 20, 2017	Jul. 16, 2017	Aug. 1, 2016	GF/TF	10,000.00	10,000.00		
IT/SOFT/HARDWARE	PC Component (Power Supply, CPU Fans, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 14, 2016	May 2, 2017	GF/TF	5,000.00	5,000.00		
IT/SOFT/HARDWARE	Desktop/Laptop Computer etc.	ARCHITECTURE, COLLEGE OF	PUBLIC BIDDING	Mar. 1, 2017	Mar. 20, 2017	Apr. 14, 2016	May 2, 2017	GF/TF	100,000.00	100,000.00		
IT/SOFT/HARDWARE	Hard Drive (external/internal)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 7, 2017		Mar. 29, 2017	GF/TF	10,000.00	10,000.00		
IT/SOFT/HARDWARE	Networking (Router, Adapter, Switch, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 7, 2017		Mar. 29, 2017	GF/TF	10,000.00	10,000.00		
IT/SOFT/HARDWARE	Peripherals (Keyboard, Mouse, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 7, 2017		Mar. 29, 2017	GF/TF	10,000.00	10,000.00		
IT/SOFT/HARDWARE	Software and Licenses (Windows, AutoCAD, etc.)	ARCHITECTURE, COLLEGE OF	Alternative Mode	Mar. 1, 2017	Mar. 20, 2017	Apr. 14, 2017	May 2, 2017	GF/TF	50,000.00	50,000.00		
COMMUNICATION	Telephone Lines, Broadband	ARCHITECTURE, COLLEGE OF	Alternative Mode		Mar. 7, 2017		Mar. 29, 2017	GF/TF	10,000.00	10,000.00		
GOODS	Supplies and Material (Prototype Modeling)	ARCHITECTURE - BBB PROJECT	PUBLIC BIDDING		November 2016 to December 2016		November 2016 to December 2016	IRR Program, UPCA Trust Account	562,411.00	562,411.00		Supplier
GOODS	Enumerators/Guides	ARCHITECTURE - BBB PROJECT	Alternative Mode		November 2016 to December 2016		November 2016 to December 2016	IRR Program, UPCA Trust Account	8,400.00	8,400.00		Supplier
GOODS	Office Supplies	ARCHITECTURE - BBB PROJECT	Alternative Mode		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	118,500.00	118,500.00		Supplier
PROF.SERVICES	Interviewee/Respondent Token	ARCHITECTURE - BBB PROJECT	Alternative Mode		July 2016 to December 2016		July 2016 to December 2016	IRR Program, UPCA Trust Account	10,500.00	10,500.00		Supplier
PROF.SERVICES	Other Professional Services (Supervisor & construction crew)	ARCHITECTURE - BBB PROJECT	Alternative Mode		November 2016 to December 2016		November 2016 to December 2016	IRR Program, UPCA Trust Account	361,979.00	361,979.00		Supplier
PROF. SERVICES	Salary - Research Associate	ARCHITECTURE - BBB PROJECT	NO PROCUREMENT		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	405,512.00	405,512.00		
PROF. SERVICES	Salary - Research Assistant	ARCHITECTURE - BBB PROJECT	NO PROCUREMENT		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	591,336.00	591,336.00		
PROF. SERVICES	Salary - Project Assistant Level 2	ARCHITECTURE - BBB PROJECT	NO PROCUREMENT		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	508,344.00	508,344.00		
PROF. SERVICES	Salary - Clerk 3	ARCHITECTURE - BBB PROJECT	NO PROCUREMENT		May 2016 to August 2016		May 2016 to August 2016	IRR Program, UPCA Trust Account	63,116.00	63,116.00		
PROF. SERVICES	Hon. - Project Leader	ARCHITECTURE - BBB PROJECT	NO PROCUREMENT		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	105,600.00	105,600.00		
PROF. SERVICES	Hon. - Project Staff Level 3	ARCHITECTURE - BBB PROJECT	NO PROCUREMENT		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	360,000.00	360,000.00		
PROF. SERVICES	Hon. - Project Staff Level 2	ARCHITECTURE - BBB PROJECT	NO PROCUREMENT		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	288,000.00	288,000.00		
PROF. SERVICES	Hon. - Project Staff Level 1	ARCHITECTURE - BBB PROJECT	NO PROCUREMENT		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	57,600.00	57,600.00		
PROF. SERVICES	Hon - S&T Consultant	ARCHITECTURE - BBB PROJECT	NO PROCUREMENT		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	72,000.00	72,000.00		

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PROF. SERVICES	Hon - Project Support Staff Level 2	ARCHITECTURE - BBB PROJECT	NO PROCUREMENT		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	18,000.00	18,000.00		
PRINTING	Printing and Binding Expenses	ARCHITECTURE - BBB PROJECT	Alternative Mode		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	16,800.00	16,800.00		Supplier
FOOD	Representation Expenses (Food for meetings, etc.)	ARCHITECTURE - BBB PROJECT	Alternative Mode		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	21,476.00	21,476.00		Supplier
COMMUNICATION	Communication Expenses	ARCHITECTURE - BBB PROJECT	Alternative Mode		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	90,000.00	90,000.00		Supplier
TRANSPORTATION	Local Travel	ARCHITECTURE - BBB PROJECT	Alternative Mode		November 2016 to December 2016		November 2016 to December 2016	IRR Program, UPCA Trust Account	139,300.00	139,300.00		Supplier
TRANSPORTATION	Foreign Travel	ARCHITECTURE - BBB PROJECT	Alternative Mode		November 2016 to December 2016		November 2016 to December 2016	IRR Program, UPCA Trust Account	350,000.00	350,000.00		Supplier
TRANSPORTATION	Delivery Expenses	ARCHITECTURE - BBB PROJECT	Alternative Mode		May 2016 to December 2016		May 2016 to December 2016	IRR Program, UPCA Trust Account	70,000.00	70,000.00		Supplier
RENTAL	Local Van Rental	ARCHITECTURE - BBB PROJECT	Alternative Mode		July 2016 to December 2016		July 2016 to December 2016	IRR Program, UPCA Trust Account	28,000.00	28,000.00		Supplier
GOODS	Vehicle	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	10-Jan-17	24-Jan-17	7-Feb-17	21-Feb-17	CAL D.O fund T.A.	200,000.00	200,000.00		
GOODS	Sound System	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	11-Jan-17	25-Jan-17	8-Feb-17	22-Feb-17	CAL D.O fund T.A.	500,000.00	500,000.00		
GOODS	Airconditioning	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	12-Jan-17	26-Jan-17	9-Feb-17	23-Feb-17	CAL D.O fund T.A.	700,000.00	700,000.00		
GOODS	Equipment	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	6-Mar-17	20-Mar-17	3-Apr-17	17-Apr-17	CAL D.O fund T.A.	500,000.00	500,000.00		
GOODS	Curtains/ Blinds/ Roman shades	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	20-Feb-17	6-Mar-17	CAL D.O fund T.A.	100,000.00	100,000.00		
GOODS	Matting/ Rubber Matting	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	10-Jan-17	24-Jan-17	21-Feb-17	7-Mar-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	Carpet Rug	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	11-Jan-17	25-Jan-17	22-Feb-17	8-Mar-17	CAL D.O fund T.A.	10,000.00	10,000.00		
GOODS	Power Amplifier	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	12-Jan-17	26-Jan-17	23-Feb-17	9-Mar-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	Powered Speaker	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	12-Jan-17	26-Jan-17	23-Feb-17	9-Mar-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	Audio Mixer	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	12-Jan-17	26-Jan-17	23-Feb-17	9-Mar-17	CAL D.O fund T.A.	10,000.00	10,000.00		
GOODS	Wireless Microphone	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	12-Jan-17	26-Jan-17	23-Feb-17	9-Mar-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	Theater Seat	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	500,000.00	500,000.00		
GOODS	Wireless Presenter	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	5,000.00	5,000.00		
GOODS	DVD Player	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	5,000.00	5,000.00		

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GOODS	Computer Ink (cartridge/ in bottle)	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	20,000.00	20,000.00		
GOODS	Sala Set	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	6-Nov-17	22-Nov-17	29-Nov-17	5-Dec-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	table (classroom & office)	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	11-May-17	25-May-17	8-Jun-17	22-Jun-17	CAL D.O fund T.A.	200,000.00	200,000.00		
GOODS	chairs (classroom & office)	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	12-May-17	26-May-17	9-Jun-17	23-Jun-17	CAL D.O fund T.A.	200,000.00	200,000.00		
GOODS	cabinets (classroom & office)	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	1-Jun-17	20-Jun-17	4-Jul-17	18-Jul-17	CAL D.O fund T.A.	200,000.00	200,000.00		
GOODS	Steel Lockers	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Jun-17	20-Jun-17	4-Jul-17	18-Jul-17	CAL D.O fund T.A.	20,000.00	20,000.00		
GOODS	Steel Bookshelves	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Jun-17	20-Jun-17	4-Jul-17	18-Jul-17	CAL D.O fund T.A.	20,000.00	20,000.00		
GOODS	Blank Disc DVD	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Jun-17	20-Jun-17	4-Jul-17	18-Jul-17	CAL D.O fund T.A.	2,000.00	2,000.00		
GOODS	computer table	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	100,000.00	100,000.00		
GOODS	Sound System	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	200,000.00	200,000.00		
GOODS	tape/voice recorder	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	10,000.00	10,000.00		
GOODS	Roman Shades	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	20,000.00	20,000.00		
GOODS	Megaphone	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	10,000.00	10,000.00		
GOODS	Projector	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	100,000.00	100,000.00		
GOODS	Microphone cables	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	10,000.00	10,000.00		
GOODS	P.A. System	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	5-Nov-17	21-Nov-17	29-Nov-17	1-Dec-17	CAL D.O fund T.A.	100,000.00	100,000.00		
GOODS	Wired Microphone	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	6-Nov-17	22-Nov-17	29-Nov-17	5-Dec-17	CAL D.O fund T.A.	10,000.00	10,000.00		
GOODS	Microphone with belt	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	10,000.00	10,000.00		
GOODS	Whiteboard	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	100,000.00	100,000.00		
GOODS	Room Signage	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	Garbage Bin	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	Outdoor Camera	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	100,000.00	100,000.00		

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GOODS	Microphone (Wireless)	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	Emergency Light	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	Grass Cutter	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	Fire Extinguisher	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	5-Nov-17	21-Nov-17	29-Nov-17	1-Dec-17	CAL D.O fund T.A.	100,000.00	100,000.00		
GOODS	Fan	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	6-Nov-17	22-Nov-17	29-Nov-17	5-Dec-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	CCTV Camera Package	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	11-May-17	25-May-17	8-Jun-17	22-Jun-17	CAL D.O fund T.A.	200,000.00	200,000.00		
GOODS	Airconditioner	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	12-May-17	26-May-17	9-Jun-17	23-Jun-17	CAL D.O fund T.A.	500,000.00	500,000.00		
GOODS	video camera	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	100,000.00	100,000.00		
GOODS	DSLR Camera	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	100,000.00	100,000.00		
GOODS	Two way radio	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	fax machine	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Nov-17	21-Nov-17	29-Nov-17	1-Dec-17	CAL D.O fund T.A.	20,000.00	20,000.00		
GOODS	cellphone	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	6-Nov-17	22-Nov-17	29-Nov-17	5-Dec-17	CAL D.O fund T.A.	10,000.00	10,000.00		
GOODS	LED/LCD TV	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	11-May-17	25-May-17	8-Jun-17	22-Jun-17	CAL D.O fund T.A.	100,000.00	100,000.00		
GOODS	LED glass tube/ florescent/ bulb	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	9-May-17	23-May-17	6-Jun-17	20-Jun-17	CAL D.O fund T.A.	20,000.00	20,000.00		
GOODS	LED spotlight (high wattage)	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	9-May-17	23-May-17	6-Jun-17	20-Jun-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	Handy Razor Cutter	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	9-May-17	23-May-17	6-Jun-17	20-Jun-17	CAL D.O fund T.A.	20,000.00	20,000.00		
GOODS	Rechargeable Drill Tool	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	9-May-17	23-May-17	6-Jun-17	20-Jun-17	CAL D.O fund T.A.	20,000.00	20,000.00		
GOODS	Ladder Steel	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	9-May-17	23-May-17	6-Jun-17	20-Jun-17	CAL D.O fund T.A.	25,000.00	25,000.00		
GOODS	Door knob/ Deadbolt lock	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	9-May-17	23-May-17	6-Jun-17	20-Jun-17	CAL D.O fund T.A.	20,000.00	20,000.00		
GOODS	Paint (Latex, enamel)	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	9-May-17	23-May-17	6-Jun-17	20-Jun-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	Brush	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	10-May-17	24-May-17	7-Jun-17	21-Jun-17	CAL D.O fund T.A.	5,000.00	5,000.00		
GOODS	Roller	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	11-May-17	25-May-17	8-Jun-17	22-Jun-17	CAL D.O fund T.A.	5,000.00	5,000.00		

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GOODS	plywood	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	12-May-17	26-May-17	9-Jun-17	23-Jun-17	CAL D.O fund T.A.	10,000.00	10,000.00		
GOODS	nail	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Jun-17	20-Jun-17	4-Jul-17	18-Jul-17	CAL D.O fund T.A.	2,000.00	2,000.00		
GOODS	cement	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	50,000.00	50,000.00		
GOODS	thinner	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	2,000.00	2,000.00		
GOODS	tape	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	2,000.00	2,000.00		
GOODS	wired	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	5,000.00	5,000.00		
GOODS	socket	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	5,000.00	5,000.00		
GOODS	hose	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	10,000.00	10,000.00		
GOODS	faucet	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	5,000.00	5,000.00		
GOODS	toilet bowl	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	20,000.00	20,000.00		
GOODS	bulb	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	15,000.00	15,000.00		
GOODS	junction box	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	5,000.00	5,000.00		
GOODS	socket	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	5,000.00	5,000.00		
GOODS	Office Supplies/Others/ Materials not available at storeroom/PS	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	500,000.00	500,000.00		
GOODS	Generators	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	100,000.00	100,000.00		
GOODS	water pump	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	100,000.00	100,000.00		
GOODS	grass cutter	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	100,000.00	100,000.00		
GOODS	Tools	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	1-Jun-17	20-Jun-17	4-Jul-17	18-Jul-17	CAL D.O fund T.A.	10,000.00	10,000.00		
GOODS	Toners and Inks for Printers/Risograph	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	1-Jun-17	20-Jun-17	4-Jul-17	18-Jul-17	CAL D.O fund T.A.	200,000.00	200,000.00		
IT/SOFT/HARDWARE	Anti-virus for Internet/ O.S.	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	16-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	CAL D.O fund T.A.	30,000.00	30,000.00		
IT/SOFT/HARDWARE	USB External DVD	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	17-Jan-17	24-Jan-17	7-Feb-17	21-Feb-17	CAL D.O fund T.A.	10,000.00	10,000.00		
IT/SOFT/HARDWARE	USB Wireless WIFI	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	18-Jan-17	25-Jan-17	8-Feb-17	22-Feb-17	CAL D.O fund T.A.	20,000.00	20,000.00		

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IT/SOFT/HARDWARE	WIFI Router	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	19-Jan-17	26-Jan-17	9-Feb-17	23-Feb-17	CAL D.O fund T.A.	100,000.00	100,000.00		
IT/SOFT/HARDWARE	Software / Internet Security	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	20-Jan-17	27-Jan-17	10-Feb-17	24-Feb-17	CAL D.O fund T.A.	10,000.00	10,000.00		
IT/SOFT/HARDWARE	Portable hard drive	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	9-Jan-17	16-Jan-17	13-Feb-17	27-Feb-17	CAL D.O fund T.A.	20,000.00	20,000.00		
IT/SOFT/HARDWARE	Microcomputer	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	10-Jan-17	17-Jan-17	14-Feb-17	28-Feb-17	CAL D.O fund T.A.	500,000.00	500,000.00		
IT/SOFT/HARDWARE	LCD Monitor	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	11-Jan-17	18-Jan-17	15-Feb-17	28-Feb-17	CAL D.O fund T.A.	50,000.00	50,000.00		
IT/SOFT/HARDWARE	Laptop	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	12-Jan-17	19-Jan-17	16-Feb-17	20-Feb-17	CAL D.O fund T.A.	150,000.00	150,000.00		
IT/SOFT/HARDWARE	Internet Cable	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	13-Jan-17	20-Jan-17	17-Feb-17	21-Feb-17	CAL D.O fund T.A.	5,000.00	5,000.00		
IT/SOFT/HARDWARE	UPS	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	11-Jan-17	18-Jan-17	20-Feb-17	22-Feb-17	CAL D.O fund T.A.	10,000.00	10,000.00		
IT/SOFT/HARDWARE	Printer	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	10-Jan-17	19-Jan-17		23-Feb-17	CAL D.O fund T.A.	40,000.00	40,000.00		
MAINTENANCE	repair Building	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	7-Mar-17	21-Mar-17	4-Apr-17	18-Apr-17	CAL D.O fund T.A.	500,000.00	500,000.00		
MAINTENANCE	pest control	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	8-Mar-17	22-Mar-17	5-Apr-17	19-Apr-17	CAL D.O fund T.A.	50,000.00	50,000.00		
MAINTENANCE	Landscaping	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE					CAL D.O fund T.A.	200,000.00	200,000.00		
MAINTENANCE	flowers, plants, soil, seeds, pots, etc	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	12-May-17	26-May-17	9-Jun-17	23-Jun-17	CAL D.O fund T.A.	200,000.00	200,000.00		
PRINTING	Journals	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	6-Feb-17	20-Feb-17	1-Mar-17	20-Mar-17	CAL D.O fund T.A.	200,000.00	200,000.00		
PRINTING	Letterhead	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	7-Feb-17	21-Feb-17	2-Mar-17	21-Mar-17	CAL D.O fund T.A.	50,000.00	50,000.00		
PRINTING	Calling card	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	8-Feb-17	22-Feb-17	3-Mar-17	22-Mar-17	CAL D.O fund T.A.	20,000.00	20,000.00		
PRINTING	Posters	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	20,000.00	20,000.00		
PRINTING	xeroxing	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	20,000.00	20,000.00		
PRINTING	binding	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	11-May-17	25-May-17	8-Jun-17	22-Jun-17	CAL D.O fund T.A.	50,000.00	50,000.00		
FOOD	Foods/Refreshment	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	6-Nov-17	22-Nov-17	29-Nov-17	5-Dec-17	CAL D.O fund T.A.	500,000.00	500,000.00		
ACCOMMODATION	Venue	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	500,000.00	500,000.00		
ACCOMMODATION	Hotels	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	6-Nov-17	22-Nov-17	29-Nov-17	5-Dec-17	CAL D.O fund T.A.	500,000.00	500,000.00		

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WORKSHOP	International	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Nov-17	21-Nov-17	29-Nov-17	1-Dec-17	CAL D.O fund T.A.	100,000.00	100,000.00		
WORKSHOP	Seminars/Workshop	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	6-Nov-17	22-Nov-17	29-Nov-17	5-Dec-17	CAL D.O fund T.A.	100,000.00	100,000.00		
WORKSHOP	Meeting	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	100,000.00	100,000.00		
WORKSHOP	Team Building /Strategic Plan	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	100,000.00	100,000.00		
COMMUNICATION	postage	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	10,000.00	10,000.00		
COMMUNICATION	Postage, deliveries & Courier services	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	10-May-17	24-May-17	7-Jun-17	21-Jun-17	CAL D.O fund T.A.	20,000.00	20,000.00		
COMMUNICATION	PABX and landline phone service	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	10-May-17	24-May-17	7-Jun-17	21-Jun-17	CAL D.O fund T.A.	200,000.00	200,000.00		
UTILITIES	Electric/Power Supply	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Nov-17	21-Nov-17	29-Nov-17	1-Dec-17	CAL D.O fund T.A.	500,000.00	500,000.00		
UTILITIES	Water	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	6-Nov-17	22-Nov-17	29-Nov-17	5-Dec-17	CAL D.O fund T.A.	500,000.00	500,000.00		
UTILITIES	Supply & Delivery of Drinking Water	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	200,000.00	200,000.00		
TAXES/INSURANCE	Taxes	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	10,000.00	10,000.00		
TAXES/INSURANCE	License	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	1-Jul-17	CAL D.O fund T.A.	10,000.00	10,000.00		
TAXES/INSURANCE	Insurance	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	20,000.00	20,000.00		
TAXES/INSURANCE	Registration & Insurance of Vehicle	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	5,000.00	5,000.00		
TAXES/INSURANCE	Registration & Insurance of Vehicle	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	12-May-17	26-May-17	9-Jun-17	23-Jun-17	CAL D.O fund T.A.	10,000.00	10,000.00		
SUBSCRIPTION	Newspaper	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	6-Nov-17	22-Nov-17	29-Nov-17	5-Dec-17	CAL D.O fund T.A.	5,000.00	5,000.00		
SUBSCRIPTION	Magazine	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	5,000.00	5,000.00		
AWARD	competition	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	10,000.00	10,000.00		
AWARD	awards	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	10,000.00	10,000.00		
AWARD	medals for honor students	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	50,000.00	50,000.00		
AWARD	Retirees	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	10,000.00	10,000.00		
AWARD	Achievers	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	10,000.00	10,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FEES	Notorial/Registration fees	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	10-May-17	24-May-17	7-Jun-17	21-Jun-17	CAL D.O fund T.A.	5,000.00	5,000.00		
FEES	motors Vehicle	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	11-May-17	25-May-17	8-Jun-17	22-Jun-17	CAL D.O fund T.A.	700,000.00	700,000.00		
ADVERTISEMENT	Tarpaulins	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	5-Sep-17	19-Sep-17	30-Sep-17	5-Oct-17	CAL D.O fund T.A.	20,000.00	20,000.00		
INCENTIVES	Incentives	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Jun-17	20-Jun-17	4-Jul-17	18-Jul-17	CAL D.O fund T.A.	100,000.00	100,000.00		
BOOKS	Books	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	1-Aug-17	15-Aug-17	30-Aug-17	5-Sep-17	CAL D.O fund T.A.	500,000.00	500,000.00		
TRANSPORTATION	Petroleum,. Oil & Lubricants	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	2-Jun-17	21-Jun-17	5-Jul-17	19-Jul-17	CAL D.O fund T.A.	10,000.00	10,000.00		
TRANSPORTATION	Transportation	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	CAL D.O fund T.A.	100,000.00	100,000.00		
RENTAL	Venue	ARTS AND LETTERS - DEAN'S OFFICE	ALTERNATIVE MODE	6-Nov-17	21-Nov-17	29-Nov-17	1-Dec-17	CAL D.O fund T.A.	150,000.00	150,000.00		
RENTAL	Lights and Sounds	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	8-Nov-17	22-Nov-17	29-Nov-17	5-Dec-17	CAL D.O fund T.A.	200,000.00	200,000.00		
RENTAL	Equipment	ARTS AND LETTERS - DEAN'S OFFICE	PUBLIC BIDDING	7-Nov-17	22-Nov-17	29-Nov-17	5-Dec-17	CAL D.O fund T.A.	500,000.00	500,000.00		
GOODS	Lapel Microphones (portable head set)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	60,000.00	60,000.00		To be used in meetings, seminar-workshops and classes
GOODS	Smart board (Interactive white board)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	58,000.00	58,000.00		To be used in meetings, seminar-workshops and classes
GOODS	DLP/LCD Projectors	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	1,657,000.00	1,657,000.00		To procure projectors for classroom use
GOODS	Document Camera (DVI Port)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	45,000.00	45,000.00		To be used in meetings, seminar-workshops and classes
GOODS	TV Set (LED 70")	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	1,850,000.00	1,850,000.00		To procure TV set for classroom use
GOODS	DVD Player (MP4, DVD, R/RW)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	25,000.00	25,000.00		To procure new DVD players
GOODS	VGA/HDMI cables	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	8,000.00	8,000.00		To replace old VGA cables
GOODS	Home Theater System	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	40,000.00	40,000.00		To procure home theater system for film showing and presentations
GOODS	Radio Cassette (DVD-R/RW/MP4 Playback)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	48,000.00	48,000.00		To procure radio cassette
GOODS	Camera (Digital)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	55,000.00	55,000.00		To document of DECL events
GOODS	Camera (Video)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	50,000.00	50,000.00		To document of DECL events
GOODS	PA System (Passport Portable System)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	250,000.00	250,000.00		To be used in meetings, seminar-workshops and large classes

UNIVERSITY OF THE PHILIPPINES, DILIMAN - Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS	Airconditioning units (window type 1.0/1.5 and 2.0 HP)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	15-Feb-17	17-Apr-17	15-Jun-17	15-Aug-17	GoP	1,000,000.00	1,000,000.00		To procure/replace malfunction airconditioners of faculty offices
GOODS	Airconditioning units (ceiling cassette inverter type)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	15-Feb-17	17-Apr-17	15-Jun-17	15-Aug-17	GoP	2,475,000.00	2,475,000.00		To procure/replace airconditioning units for CAL rooms
GOODS	Airconditioning units (floor mounted type)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	681,000.00	681,000.00		To procure/replace airconditioning units for Pavilion rooms
GOODS	Fax machine (uses ordinary paper)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	20,000.00	20,000.00		To procure/replace 1 unit fax machine
GOODS	Paper shredder (heavy duty)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	100,000.00	100,000.00		To replace unuseable unit in the DECL office
GOODS	Mobile Phone	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	15-Feb-17	17-Apr-17	15-Jun-17	15-Aug-17	GoP	100,000.00	100,000.00		Provision of mobile phone for authorized personel
GOODS	Microwave oven (25 liters)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	30,000.00	30,000.00		To replace old office microwave
GOODS	Refrigerator (8 cu.ft)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	40,000.00	40,000.00		To replace old refrigerator
GOODS	Classroom chairs with tablet (wood)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	600,000.00	600,000.00		To replace unuseable chairs in the CAL Building
GOODS	Classroom chairs with tablet (plastic)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	15-Feb-17	17-Apr-17	15-Jun-17	15-Aug-17	GoP	600,000.00	600,000.00		To procure chairs for the Pavilion Building
GOODS	Teacher's tables (wood)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	200,000.00	200,000.00		To procure teachers tables for the CAL Building
GOODS	Computer tables	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	49,000.00	49,000.00		To procure tables for the DECL computer room
GOODS	Computer chairs (swivel)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	156,000.00	156,000.00		To procure chairs for the DECL computer room
GOODS	Office tables	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	15-Feb-17	17-Apr-17	15-Jun-17	15-Aug-17	GoP	200,000.00	200,000.00		To procure 10 units tables for the DECL office
GOODS	Swivel chairs (midback office chairs, fabric)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	15-Feb-17	17-Apr-17	15-Jun-17	15-Aug-17	GoP	256,000.00	256,000.00		To procure chairs for the DECL office and faculty rooms
GOODS	Visitors' Chairs	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	15-Feb-17	17-Apr-17	15-Jun-17	15-Aug-17	GoP	60,000.00	60,000.00		To procure chairs for visitors
GOODS	Filing Cabinet (Steel, 4 Drawers)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	15-Feb-17	17-Apr-17	15-Jun-17	15-Aug-17	GoP	75,000.00	75,000.00		To procure 3 units filing cabinets
GOODS	Multi drawer Steel Cabinet (18 drawers)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	NP (Small value)	15-Feb-17	17-Apr-17	15-Jun-17	15-Aug-17	GoP	45,000.00	45,000.00		To procure 2 units multidrawer cabinets
GOODS	Movable partition wall	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	100,000.00	100,000.00		To provide room for the faculty
GOODS	Steel Locker Cabinet	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	45,000.00	45,000.00		To procure 3 units steel locker for the faculty
GOODS	Steel Cabinet with 2 doors	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	45,000.00	45,000.00		To procure 2 units cabinet for storing supplies and small equipment
GOODS	Sun Screen Shade (Roller blinds)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	250,000.00	250,000.00		To procure roller blinds for the DECL office and classrooms

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS	White board (8x4)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	64,600.00	64,600.00		To procure white boards to replace old whiteboards at the CAL rooms and Pavilion rooms
GOODS	Black boards	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	50,000.00	50,000.00		To procure black boards to replace old black boards at the CAL classrooms
GOODS	Sounds and Lights	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	100,000.00	100,000.00		Rental of sounds and lights for ceremonies
GOODS	Tents and Chairs	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	30,000.00	30,000.00		Rental of tents and chairs
GOODS	Airconditioning Equipment	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	200,000.00	200,000.00		Maintenance of air conditioning unit of DECL faculty offices and administrative office
GOODS	Photocopying machine	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	150,000.00	150,000.00		Rental of 1 unit Ubix photocopying machine for DECL office
GOODS	Scanner (Flatbed capable of A3 paper size)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	40,000.00		40,000.00	To replace malfunction scanners
GOODS	Scanner (Multiple feeder)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	200,000.00		200,000.00	To procure multiple feeder scanner
GOODS	500 watts Auto Voltage Regulator	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	20,000.00		20,000.00	To procure avr units
IT/SOFT/HARWARE	License for Anti Virus	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	50,000.00		50,000.00	To procure anti-virus program to be used by the DECL office computers
IT/SOFT/HARWARE	24-Port Hub (Internet Switches)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	75,000.00		75,000.00	To replace malfunction internet switches
IT/SOFT/HARWARE	Laptop computers	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	270,000.00		270,000.00	To procure laptop computers to be used in classroom presentations
IT/SOFT/HARWARE	Computer system (Intel core i7 Processor)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	300,000.00		300,000.00	To procure computer system units for the DECL office
IT/SOFT/HARWARE	Mobile Internet Device (Tablet)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	105,000.00		105,000.00	To procure tablet units for meetings and classroom presentations
IT/SOFT/HARWARE	Uninterrupted Power Supply (UPS)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	35,000.00		35,000.00	To replace malfunction UPS in the DECL office
IT/SOFT/HARWARE	Optical Mouse (USB Connection)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	3,500.00		3,500.00	To replace malfunction optical mouse
IT/SOFT/HARWARE	Computer Monitor (LED)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	50,000.00		50,000.00	To procure computer monitors for the DECL computer room
IT/SOFT/HARWARE	Computer accessories	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	35,000.00		35,000.00	To replace old computer accessories
IT/SOFT/HARWARE	Computer keyboard	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	15,000.00		15,000.00	To replace malfunction computer keyboard
IT/SOFT/HARWARE	Computer speakers	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	22,200.00		22,200.00	To procure speakers to be used in the classroom presentations
IT/SOFT/HARWARE	Printer Laser (monochrome)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	60,000.00		60,000.00	To procure monochrome printers for the office
IT/SOFT/HARWARE	Printer Laser (colored)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	90,000.00		90,000.00	To procure colored printer for the office

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ACCOMMODATION	Accommodations for visiting professors and guests	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	300,000.00	300,000.00		To provide visiting professor and guests a place to stay during their visit in the university
ACCOMMODATION	Venue/Hotel for conferences	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	300,000.00	300,000.00		To provide a place for conferences, planning seminars
FOOD	Food	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	250,000.00	250,000.00		To provide catering services for committee, registration activities, and other academic events (per event)
FOOD	Food (catering)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	350,000.00	350,000.00		To provide catering services for conference, seminars and special events of the Department
MAINTENANCE	Maintenance of Office equipment/Small Appliances	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	NP (Small value)	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	30,000.00	30,000.00		Repair of various office equipment/appliances (as needed)
MAINTENANCE	Upgrade of computer hardwares and softwares	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	100,000.00	100,000.00		To upgrade computer hardwares and softwares
WORKSHOP	Seminar/Conferences/ Lectures	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	200,000.00	200,000.00		To provide seminar/conferences/lectures
SUBSCRIPTION	Newspapers and Magazines	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	49,000.00	49,000.00		Daily supply of newspapers and magazines for DECL office
SUBSCRIPTION	Journals and E-journals	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	100,000.00	100,000.00		Subscription of journals and e-journals from reputable sources
ADVERTISEMENT	Advertisement	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	15-Feb-17	17-Apr-17	15-Jun-17	15-Aug-17	GoP	49,000.00	49,000.00		Advertisement for DECL initiative English Programs and other department activities
COMMUNICATION	Postage, Mails, Deliveries, and Courier Services	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	15,000.00	15,000.00		Postage, mails, delivery, and courier requirements of DECL
COMMUNICATION	Mobile Phonenumber	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	36,000.00	36,000.00		Provision of mobile phonenumber to authorize personnel
COMMUNICATION	Telecommunication Services	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	90,000.00	90,000.00		To provide communication link among UP units (VOIP) and to external locations (PLDT)
PUBLICATION	DECL Journals	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	150,000.00	150,000.00		To print copies of DECL journal
PUBLICATION	Publication	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	49,000.00	49,000.00		Publications of conference proceedings, books, journals
PRINTING	DECL Stationery and desk pads	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	49,000.00	49,000.00		To print DECL stationery and chairman's desk pad
PRINTING	Posters/Flyers, Programs, Tickets, Tarpaulins	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	49,000.00	49,000.00		To print conference posters, flyers, programs and any DECL seminar-workshop
PRINTING	Photocopying/ binding of documents (e.g. reports, programs, etc.)	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	09-Jan-17	09-Mar-17	09-May-17	10-Jul-17	GoP	50,000.00	50,000.00		Photocopying/ binding of documents (e.g. reports, programs, etc.)
UTILITIES	Supply and Delivery of Drinking Water	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	30,000.00	30,000.00		Purified drinking water with 1 unit of hot and cold dispenser
FEES	Notarial/ Registration fees	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	20,000.00	20,000.00		Notairal fees for contracts, affidavits, etc.
BOOK	Book	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	100,000.00		100,000.00	To buy books for the DECL Library
TRANSPORTATION	Transportation expenses	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	2-Jan-17	2-Mar-17	2-May-17	3-Jul-17	GoP	40,000.00	40,000.00		To provide transportation expenses of our messenger and other staff

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TRANSPORTATION	Airfare tickets	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	PUBLIC BIDDING	09-Jun-17	09-Aug-17	09-Oct-17	08-Dec-17	GoP	200,000.00	200,000.00		To provide airfare tickets for the visiting professors, guest and authorize officials
RENTAL	Venue rental	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	15-Feb-17	17-Apr-17	15-Jun-17	15-Aug-17	GoP	300,000.00	300,000.00		renter of AVR Auditorium as supplementary room for class film showing (as needed) or for
RENTAL	Vans, bus, car	CAL - DEPT. OF ENGLISH AND COMPARATIVE LIT.	ALTERNATIVE MODE	20-Mar-17	22-May-17	20-Jul-17	20-Sep-17	GoP	180,000.00	180,000.00		Rental of vehicles
GOODS	Storage Cabinets and Boxes for Artifacts	ASIAN CENTER, U.P.	PUBLIC BIDDING		1-Mar-17		1-Apr-17	Trust Fund		50000.00		
GOODS	Mobile Display Cabinets	ASIAN CENTER, U.P.	PUBLIC BIDDING		9-Mar-17		9-Apr-17	Trust Fund		50000.00		
GOODS	Chairs, Tables and Other GT-TACC Amenities	ASIAN CENTER, U.P.	ALTERNATIVE MODE		18-Mar-17		26-Mar-17	Trust Fund		2000000.00		
GOODS	Video Camera (HD) W/ Hard Drive	ASIAN CENTER, U.P.	PUBLIC BIDDING		8-Jan-17		8-Feb-17	Trust Fund		80,000.00		For DRRM and special events
GOODS	Slide and Scanner	ASIAN CENTER, U.P.	ALTERNATIVE MODE		2-Jun-17		9-Jun-17	Trust Fund		20,000.00		
GOODS	Common Use Supplies for Trainings	ASIAN CENTER, U.P.	ALTERNATIVE MODE		2-Mar-17		9-Mar-17	Trust Fund		500,000.00		
GOODS	Furniture & Fixture	ASIAN CENTER, U.P.	ALTERNATIVE MODE		3-Mar-17		10-Mar-17	Trust Fund		30,000.00		
GOODS	Video Camera (HD) W/ Hard Drive	ASIAN CENTER, U.P.	PUBLIC BIDDING		5-May-17		5-Jun-17	Trust Fund		80,000.00		
IT/SOFT/HARDWARE	Computer Desktop and Accessories	ASIAN CENTER, U.P.	PUBLIC BIDDING		5-Jan-17		5-Feb-17	Trust Fund		450,000.00		
MAINTENANCE	Maintenance of Office Equipments / Appliances	ASIAN CENTER, U.P.	ALTERNATIVE MODE		1-Apr-17		8-Apr-17	Trust Fund		400000.00		For maintenance and repairs
MAINTENANCE	Vehicle Maintenance	ASIAN CENTER, U.P.	ALTERNATIVE MODE		9-Apr-17		16-Apr-17	Trust Fund		70000.00		
MAINTENANCE	AVR Equipment Repair and Accessories	ASIAN CENTER, U.P.	ALTERNATIVE MODE		1-Jan-17		8-Jan-17	Trust Fund		1000000.00		
MAINTENANCE	Maintenance of Office Equipments / Appliances	ASIAN CENTER, U.P.	ALTERNATIVE MODE		3-Jun-17		10-Jun-17	Trust Fund		10,000.00		
PRINTING	Asian Studies Printing	ASIAN CENTER, U.P.	PUBLIC BIDDING		1-Apr-17		4-May-17	Trust Fund		260,000.00		
PRINTING	Layouting, Asian Studies Journal	ASIAN CENTER, U.P.	ALTERNATIVE MODE		9-Apr-17		16-Apr-17	Trust Fund		40,000.00		
PRINTING	Binding Books & Periodicals	ASIAN CENTER, U.P.	ALTERNATIVE MODE		2-Jun-17		9-Jun-17	Trust Fund		15,000.00		
FOOD	Food, Utensils, and Other Food Services	ASIAN CENTER, U.P.	ALTERNATIVE MODE		3-Mar-17		10-Mar-17	Trust Fund		400,000.00		For various Events and Activities
BOOKS	Book / Journal Scanner	ASIAN CENTER, U.P.	ALTERNATIVE MODE		5-Jul-17		12-Jul-17	Trust Fund		12,000.00		AVR Repairs and Maintenance
BOOKS	Books	ASIAN CENTER, U.P.	ALTERNATIVE MODE		1-Mar-17		8-Mar-17	Trust Fund		600,000.00		

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COMMUNICATION	2-Way Radio	ASIAN CENTER, U.P.	PUBLIC BIDDING		2-May-17		2-Jun-17	Trust Fund		120,000.00		
ACCOMMODATION	Venue Facility Rental and Other Expenses	ASIAN CENTER, U.P.	ALTERNATIVE MODE		2-Mar-17		9-Mar-17	Trust Fund		500,000.00		Venue for Strat Planning and Workshop
SUBSCRIPTION	Newspaper	ASIAN CENTER, U.P.	ALTERNATIVE MODE		2-Mar-17		9-Mar-17	Trust Fund		15,000.00		
TRANSPORTATION	Transportation	ASIAN CENTER, U.P.	ALTERNATIVE MODE		1-Mar-17		8-Mar-17	Trust Fund		80,000.00		For Team buildings, Seminars, etc.,
TRANSPORTATION	Transportation	ASIAN CENTER, U.P.	ALTERNATIVE MODE		1-Sep-07		8-Sep-17	Trust Fund		5,000.00		
GOODS	AIR CONDITIONER, Floor Mounted Split type	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		100,000.00	100,000.00		
GOODS	AIR CONDITIONER, Manual, 0.8hp	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		224,000.00	224,000.00		
GOODS	AIR CONDITIONER, Manual, 1.0hp	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		136,000.00	136,000.00		
GOODS	AIR CONDITIONER, Manual, 1.5hp	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		110,000.00	110,000.00		
GOODS	AIR CONDITIONER, Manual, 2.0hp	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		184,000.00	184,000.00		
GOODS	AMPLIFIER	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		50,000.00	50,000.00		
GOODS	ANNOUNCEMENT BOARD, Wall-mounted	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		30,000.00	30,000.00		
GOODS	ANNOUNCEMENT BOARD, With stand	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		10,000.00	10,000.00		
GOODS	BED, Folding with cushion	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		50,000.00	50,000.00		
GOODS	BED, Single	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		120,000.00	120,000.00		
GOODS	BED, Double	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		480,000.00	480,000.00		
GOODS	CABINET SYSTEM, Kitchen	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		160,000.00	160,000.00		
GOODS	CARPET, stairway	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		50,000.00	50,000.00		
GOODS	CARPET, stage	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		10,000.00	10,000.00		
GOODS	CHAIRS, monobloc	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		20,000.00	20,000.00		
GOODS	CHAIR, stacking	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		25,000.00	25,000.00		
GOODS	CLOTH, Table, 41 x 41, asstd colors	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		75,000.00	75,000.00		

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GOODS	CLOTH, Table 78 x 108, asstd colors	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		85,000.00	85,000.00		
GOODS	COCKTAIL TABLE	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		24,000.00	24,000.00		
GOODS	CCTV SYSTEM	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		350,000.00	350,000.00		
GOODS	CCTV SYSTEM	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		200,000.00	200,000.00		
GOODS	CHAIRS, Office	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		50,000.00	50,000.00		
GOODS	CLOCK RADIO with AM/FM radio	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		25,000.00	25,000.00		
GOODS	CLOSET SYSTEM	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		320,000.00	320,000.00		
GOODS	DOOR, with jamb	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		180,000.00	180,000.00		
GOODS	DVD Multi-Player System	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		45,000.00	45,000.00		
GOODS	EAR PHONES / HEAD SET	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		6,000.00	6,000.00		
GOODS	EFFECTS BOX, as mixer attachment	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		35,000.00	35,000.00		
GOODS	ELECTRIC KETTLE, 1.7 liters	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		20,500.00	20,500.00		
GOODS	ELECTRIC STOVE, dual plates	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		230,000.00	230,000.00		
GOODS	EMERGENCY LIGHTS, LED lights	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		65,000.00	65,000.00		
GOODS	FAN, ceiling mounted, 16"	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		50,000.00	50,000.00		
GOODS	FAN, exhaust, 12"	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		50,000.00	50,000.00		
GOODS	FAN, heavy duty, misting-type	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		30,000.00	30,000.00		
GOODS	FAN, industrial, 18"	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		20,000.00	20,000.00		
GOODS	FAN, wall, 16"	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		20,000.00	20,000.00		
GOODS	FILING CABINET, 4 drawers	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		20,000.00	20,000.00		
GOODS	FURNITURES	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		50,000.00	50,000.00		
GOODS	FURNITURES	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		50,000.00	50,000.00		

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GOODS	GAS STOVE, dual burner	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		25,000.00	25,000.00		
GOODS	GAS STOVE, single burner	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		20,000.00	20,000.00		
GOODS	GENERATOR SET	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		650,000.00	650,000.00		
GOODS	GLASS TOP (for dining tables)	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		120,000.00	120,000.00		
GOODS	GRANITE SLAB	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		48,000.00	48,000.00		
GOODS	INK JET PRINTER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		10,000.00	10,000.00		
GOODS	KARAOKE MACHINE, w/ front or top load	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		25,000.00	25,000.00		
GOODS	KIDDIE SET, monobloc	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		45,000.00	45,000.00		
GOODS	LAMP, side table	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		128,000.00	128,000.00		
GOODS	LAVATORY SET	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		432,000.00	432,000.00		
GOODS	LCD PROJECTOR, 3000 lumens	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		120,000.00	120,000.00		
GOODS	LCD TV BRACKET	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		56,000.00	56,000.00		
GOODS	LCD/LED TELEVISION	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		160,000.00	160,000.00		
GOODS	LIGHTING FIXTURES (decorative)	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		5,000.00	5,000.00		
GOODS	LIGHTING FIXTURES (decorative)	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		5,000.00	5,000.00		
GOODS	LIGHTS, outdoor-type, w/ sensor	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		65,000.00	65,000.00		
GOODS	LINEN, Pillow Case	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		70,000.00	70,000.00		
GOODS	LINEN, Pillow Slip	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		70,000.00	70,000.00		
GOODS	LINEN, Table Cloth	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		110,000.00	110,000.00		
GOODS	LPG GAS TANK	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		10,000.00	10,000.00		
GOODS	MAPP GAS SET, with torch	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		3,250.00	3,250.00		
GOODS	MICROCOMPUTER SET, desktop	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		80,000.00	80,000.00		

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GOODS	MICROPHONE CABLE, Live wire	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		20,000.00	20,000.00		
GOODS	MICROPHONE CONNECTOR, 2.5mm (TS), 3.5mm mono & stereo, 1/4" TRS	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		10,000.00	10,000.00		
GOODS	MICROPHONE STAND, floor; boom-type	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		30,000.00	30,000.00		
GOODS	MICROPHONE STAND, table-type	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		20,000.00	20,000.00		
GOODS	MICROPHONE, corded	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		60,000.00	60,000.00		
GOODS	MICROPHONE, cordless	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		30,000.00	30,000.00		
GOODS	MICROPHONE, wireless	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		50,000.00	50,000.00		
GOODS	MICROWAVE, 7 cu.	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		64,000.00	64,000.00		
GOODS	MULTIMEDIA PROJECTOR (DLP)	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		35,000.00	35,000.00		
GOODS	NIGHT TABLE, wooden, with drawer	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		96,000.00	96,000.00		
GOODS	OVEN TOASTER, 10ltrs	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		24,000.00	24,000.00		
GOODS	PABX SYSTEM	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		150,000.00	150,000.00		
GOODS	PAPER SHREDDER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		17,500.00	17,500.00		
GOODS	PILLOW, FIBERSOFT	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		25,000.00	25,000.00		
GOODS	PRINTER, Inkjet-type	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		15,000.00	15,000.00		
GOODS	PROJECTION SCREEN, 70 x 70	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		16,000.00	16,000.00		
GOODS	RANGE HOOD, stainless	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		75,000.00	75,000.00		
GOODS	REFRIGERATOR, stainless, 6 cu.ft	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		216,000.00	216,000.00		
GOODS	REFRIGERATOR, stainless, personal	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		144,000.00	144,000.00		
GOODS	RICE COOKER, 3 cups	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		16,000.00	16,000.00		
GOODS	RICE COOKER, 5 cups	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		10,000.00	10,000.00		
GOODS	ROMAN SHADES (BK), native design	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		200,000.00	200,000.00		

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GOODS	RUBBER MATTING	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		85,000.00	85,000.00		
GOODS	SAFE, personal	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		120,000.00	120,000.00		
GOODS	SANITARYWARE SET, with tissue & soap holder	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		360,000.00	360,000.00		
GOODS	SCANNER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		6,000.00	6,000.00		
GOODS	SCREEN, tripod (for LCD Proj)	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		20,000.00	20,000.00		
GOODS	SHOWER HEATER SET, w/ shower handle	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		80,000.00	80,000.00		
GOODS	SINK, stainless, single faucet	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		120,000.00	120,000.00		
GOODS	SMOKE DETECTOR with alarm	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		120,000.00	120,000.00		
GOODS	SOUND SYSTEM MIXER	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		100,000.00	100,000.00		
GOODS	SPEAKER SYSTEM	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		50,000.00	50,000.00		
GOODS	SPRINKLER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		6,000.00	6,000.00		
GOODS	TABLE (for dining), rectangular	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		90,000.00	90,000.00		
GOODS	TABLE (for dining), round	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		160,000.00	160,000.00		
GOODS	TABLE, Seminar	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		60,000.00	60,000.00		
GOODS	TELEPHONE, wireless	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		10,000.00	10,000.00		
GOODS	TWO-WAY RADIO	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		50,000.00	50,000.00		
GOODS	UMBRELLA	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,200.00	1,200.00		
GOODS	UPS (Uninterrupted Power Supply)	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		45,000.00	45,000.00		
GOODS	UTILITY BOX, 4x4	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		10,000.00	10,000.00		
GOODS	VERTICAL BLINDS / ROLL-UPS	BALAY INTERNATIONAL	ALTERNATIVE MODE	31-Jan-17	30-Apr-17	31-Jul-17	31-Oct-17		150,000.00	150,000.00		
GOODS	WALL CLOCK, luminous type	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		32,000.00	32,000.00		
GOODS	WATER DISPENSER, hot & cold	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		20,000.00	20,000.00		

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GOODS	WATER DISPENSER, normal; table-top	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		12,000.00	12,000.00		
GOODS	WHITEBOARD, 2.5 x 4	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		10,000.00	10,000.00		
GOODS	WHITEBOARD, 4 x 7	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		15,000.00	15,000.00		
GOODS	AIR FRESHENER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		6,400.00	6,400.00		
GOODS	ALCOHOL, rubbing	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,600.00	1,600.00		
GOODS	BAKING SODA	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,400.00	1,400.00		
GOODS	BLEACH	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,100.00	1,100.00		
GOODS	CHALK, Insecticide (by the box)	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,600.00	1,600.00		
GOODS	CLEANSER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,250.00	1,250.00		
GOODS	DETERGENT, Powder	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		6,500.00	6,500.00		
GOODS	DISHWASHING LIQUID	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		7,500.00	7,500.00		
GOODS	DISHWASHING PAD	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		4,000.00	4,000.00		
GOODS	GLOVES, Rubber	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		4,000.00	4,000.00		
GOODS	HOUSEKEEPER'S BASKET	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,000.00	1,000.00		
GOODS	INSECTICIDE (600ml/can)	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		4,800.00	4,800.00		
GOODS	PITCHER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		3,000.00	3,000.00		
GOODS	PLACEMAT	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		2,500.00	2,500.00		
GOODS	PLATE DRAIN, Plastic	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		15,000.00	15,000.00		
GOODS	POT HOLDER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,800.00	1,800.00		
GOODS	SCOURING PAD	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		4,000.00	4,000.00		
GOODS	SHOWER CURTAIN	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		16,000.00	16,000.00		
GOODS	THERMOS	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		20,000.00	20,000.00		

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GOODS	TISSUE, Bathroom	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		16,500.00	16,500.00		
GOODS	TISSUE, Jumbo Roll	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		14,400.00	14,400.00		
GOODS	TOILET DEODORANT CAKE	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		2,800.00	2,800.00		
GOODS	TRASH BAG	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		4,800.00	4,800.00		
GOODS	VINEGAR	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		300.00	300.00		
GOODS	ALL-PURPOSE GLUE	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		300.00	300.00		
GOODS	BALLPOINT PEN, Blue	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		240.00	240.00		
GOODS	BALLPOINT PEN, Black	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		480.00	480.00		
GOODS	BALLPOINT PEN, Red	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		120.00	120.00		
GOODS	BATTERY, 9v	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		6,000.00	6,000.00		
GOODS	BATTERY, 9v, rechargeable	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,200.00	1,200.00		
GOODS	BATTERY, AA	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		5,000.00	5,000.00		
GOODS	BATTERY, AA, rechargeable	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,200.00	1,200.00		
GOODS	BATTERY, AAA	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		7,000.00	7,000.00		
GOODS	BATTERY, AAA, rechargeable	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,200.00	1,200.00		
GOODS	CALLING CARD	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		10,000.00	10,000.00		
GOODS	CASH BOOK	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		240.00	240.00		
GOODS	CLIP, Backfold, 50mm	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,100.00	1,100.00		
GOODS	CLIP, Backfold, 25mm	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		500.00	500.00		
GOODS	CLIP, Bulldog	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		300.00	300.00		
GOODS	COMPUTER SUPPLIES, Memory, 4G	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		4,500.00	4,500.00		
GOODS	CORRECTION TAPE	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		400.00	400.00		

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GOODS	CUTTER, Blade	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		300.00	300.00		
GOODS	CUTTER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		300.00	300.00		
GOODS	DATE STAMP	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		250.00	250.00		
GOODS	ENVELOPE, w/ tie, legal-size	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		700.00	700.00		
GOODS	ENVELOPE, Plastic, colored	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		825.00	825.00		
GOODS	ENVELOPE, Plastic, clear	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		825.00	825.00		
GOODS	ENVELOPE, Utility, kraft, w/ string	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		100.00	100.00		
GOODS	ENVELOPE, Utility (legal size)	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		140.00	140.00		
GOODS	ENVELOPE, Utility, A4	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		300.00	300.00		
GOODS	ERASER (for whiteboards)	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		250.00	250.00		
GOODS	FILE BOX, legal size	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		2,600.00	2,600.00		
GOODS	FLASH DRIVE (USB)	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		3,000.00	3,000.00		
GOODS	FOLDER, clear, legal	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		200.00	200.00		
GOODS	FOLDER, tagboard, legal	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		900.00	900.00		
GOODS	FOLDER, clear, A4	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		350.00	350.00		
GOODS	FOLDER, tagboard, A4	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		800.00	800.00		
GOODS	FORMS, Continuous, 3ply, 9.5x11	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		3,600.00	3,600.00		
GOODS	FORMS, General (per pad), DTR	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		350.00	350.00		
GOODS	HIGHLIGHTER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		240.00	240.00		
GOODS	INK CARTRIDGE REFILL, Epson T6641 Black	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		8,500.00	8,500.00		
GOODS	INK CARTRIDGE REFILL, Epson T6642 Cyan	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		4,500.00	4,500.00		
GOODS	INK CARTRIDGE REFILL, Epson T6643 Magenta	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		4,500.00	4,500.00		

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GOODS	INK CARTRIDGE REFILL, Epson T6644 Yellow	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		4,500.00	4,500.00		
GOODS	INK CARTRIDGE REFILL, HP21, black	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		5,000.00	5,000.00		
GOODS	INK CARTRIDGE REFILL, HP22, tri-color	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		3,000.00	3,000.00		
GOODS	INK (for stamp pad)	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,000.00	1,000.00		
GOODS	NOTEBOOK, Steno	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,000.00	1,000.00		
GOODS	PAPER STICKER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,000.00	1,000.00		
GOODS	PAPER, Bond, A4	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		5,000.00	5,000.00		
GOODS	PAPER, Bond, Legal	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		5,000.00	5,000.00		
GOODS	PAPER, Copy, A4	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		5,000.00	5,000.00		
GOODS	PEN, Marking, permanent, asstd colors	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,400.00	1,400.00		
GOODS	PEN, Marking, whiteboard, asstd colors	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,400.00	1,400.00		
GOODS	PEN, Sign, asstd colors	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,000.00	1,000.00		
GOODS	PENCIL	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		1,000.00	1,000.00		
GOODS	PENCIL ERASER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		300.00	300.00		
GOODS	PROJECTOR LAMP	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		25,000.00	25,000.00		
GOODS	RECORD BOOK	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		575.00	575.00		
GOODS	RIBBON CARTRIDGE, Epson LX-310	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		2,300.00	2,300.00		
GOODS	RIBBON (for Brother Fax Machine) PC402R	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		5,000.00	5,000.00		
GOODS	STAMP PAD	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		180.00	180.00		
GOODS	STAPLE REMOVER	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		500.00	500.00		
GOODS	STAPLE WIRE, Standard	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		450.00	450.00		
GOODS	STAPLE WIRE, Heavy Duty	BALAY INTERNATIONAL	ALTERNATIVE MODE		30-Apr-17		31-Oct-17		375.00	375.00		

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GOODS	Rotary Microtome (Leica RM2235) –	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	1,000,000.00		1,000,000.00	
GOODS	Automatic tissue processor (Leica TP 1020)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	1,500,000.00		1,500,000.00	
GOODS	Tissue embedder (Leica EG 1150 H + C)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	1,200,000.00		1,200,000.00	
GOODS	Staining System (Leica ST 4040) –	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	2,000,000.00		2,000,000.00	
GOODS	Automatic water bath machines	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	500,000.00		500,000.00	
GOODS	Fumehood	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	650,000.00		650,000.00	
GOODS	Ultralow freezer –	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	1,600,000.00		1,600,000.00	
GOODS	Customized Laboratory Fixture	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	500,000.00		500,000.00	
GOODS	X-ray Film Flatbed Scanner	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	170,000.00		170,000.00	
GOODS	Aluminium Step-Wedge	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	60,000.00		60,000.00	
GOODS	Niskin/Nansen Bottle and rope	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	60,000.00		60,000.00	
GOODS	Centrifuge (10ml)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	200,000.00		200,000.00	
GOODS	Atomic Absorption Spectroscopy (AAS)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	5,000,000.00		5,000,000.00	
GOODS	Grab sampler	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	100,000.00		100,000.00	
GOODS	Sediment core sampler	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	300,000.00		300,000.00	
GOODS	Scanning electron Microscope	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	5,000,000.00		5,000,000.00	
GOODS	BCD	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000.00		50,000.00	
GOODS	Regulator (SCUBA)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	40,000.00	40,000.00		
GOODS	Wetsuits	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017		30,000.00	30,000.00		
GOODS	Manifold System (software)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	30,000.00	30,000.00		
GOODS	Alpha Spec	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	20,000,000.00		20,000,000.00	
GOODS	Isotope-Ratio Mass Spectrometry (IRMS)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000,000.00		50,000,000.00	

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GOODS	Oceanoptics usb2000 spectrometer	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	110,000.00		110,000.00	
GOODS	Newtonian telescope 200mm 5-8in diameter	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000.00		50,000.00	
GOODS	Portable air sampler	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	1,500,000.00		1,500,000.00	
GOODS	Intel or PGI Compiler	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	150,000.00		150,000.00	
GOODS	Multi Functional Colored Printer	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	30,000.00	30,000.00		
GOODS	High resolution data product	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	5,000,000.00		5,000,000.00	
GOODS	Institutional License Softwares (e.g. ESRI)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	5,000,000.00		5,000,000.00	
GOODS	Binoculars	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017		60,000.00		60,000.00	
GOODS	GPS	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	90,000.00		90,000.00	
GOODS	Underwater housing for digital camera	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	60,000.00		60,000.00	
GOODS	External drive	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	80,000.00		80,000.00	
GOODS	Videocam (HDD)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	90,000.00		90,000.00	
GOODS	Map and other resources	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	500,000.00		500,000.00	
GOODS	CTD plus rosette	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	7,000,000.00		7,000,000.00	
GOODS	plankton net	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	500,000.00		500,000.00	
GOODS	buoys with probes	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	3,000,000.00		3,000,000.02	
GOODS	Digitized maps from NAMRIA	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	500,000.00		500,000.00	
GOODS	Light meter	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017		11,000.00	11,000.00		
GOODS	Portable carbon analyzer	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	18,000.00	18,000.00		
GOODS	Wardrobe cabinet for SCUBA	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	12,000.00	12,000.00		
GOODS	Peristaltic pump with three connectable pump heads (sold separately)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	143,000.00		143,000.00	
GOODS	3000W Metal halide floodlamp, with casing	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	10,000.00	10,000.00		

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GOODS	Aquaquality (CTD) Sensor – AAQ1183	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	1,500,000.00		1,500,000.00	
GOODS	Horiba U50 Series	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	500,000.00		500,000.00	
GOODS	Portable External Hard Drive (500GB)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	4,000.00	4,000.00		
GOODS	Diving gear, price for each are as follows (MARES):	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000.00		50,000.00	
GOODS	- BC	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	44,000.00	44,000.00		
GOODS	- Regulator	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	15,000.00	15,000.00		
GOODS	- mask, fins, snorkel, booties	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	20,000.00	20,000.00		
GOODS	SuperSting R8 IP 8 channel Memory Earth Resistivity and IP Meter	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	1,300,000.00		1,300,000.00	
GOODS	Onset HOBO Water Level Data Loggers	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017		200,000.00		200,000.00	
GOODS	Onset HOBO Conductivity and Salinity Data Loggers	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	200,000.00		200,000.00	
GOODS	IT Software (ArcGIS, ENVI, Anti-virus, SPSS, Office, etc)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	1,000,000.00		1,000,000.00	
GOODS	GMS (Groundwater Modeling System)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	300,000.00		300,000.00	
GOODS	High capacity, high speed computers	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	100,000.00		100,000.00	
GOODS	Air pollution sampler	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	5,000,000.00		5,000,000.00	
GOODS	HPLC	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	3,000,000.00		3,000,000.00	
GOODS	Handheld Multimeter	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	2,000,000.00		2,000,000.00	
GOODS	Atmospheric Science/Meteorology Equipment	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	7,000,000.00		7,000,000.00	
GOODS	High speed computing system	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	3,000,000.00		3,000,000.00	
GOODS	BGI Pq200 Base Unit	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017		432,000.00		432,000.00	
GOODS	2 Units Ambient Fine Particle Sampler	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	2,000,000.00		2,000,000.00	
GOODS	2 unit Optical Particle Counter (PM2.5m PM10)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	150,000.00		150,000.00	
IT/SOFT/HARDWARE	Computer Workstation/Laptop	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	100,000.00		100,000.00	

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IT/SOFT/HARDWARE	Computer Peripherals (USB wifi, cable, harddrives, mouse, etc)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000.00	50,000.00	50,000.00	
IT/SOFT/HARDWARE	Computer Software/Hardware (Licensed MS Office, Windows, ArcGIS)	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	75,000.00		75,000.00	
IT/SOFT/HARDWARE	Server, UPS	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	150,000.00		150,000.00	
IT/SOFT/HARDWARE	Desktop with MS-OS	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	490,000.00		490,000.00	
IT/SOFT/HARDWARE	Laptop with MS-OS	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	550,000.00		550,000.00	
IT/SOFT/HARDWARE	1 unit Computing Equipment	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	350,000.00		350,000.00	
MAINTENANCE	Repair and maintenance on Building, Auditorium, Plumbing, Electrical, etc	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000.00	50,000.00		
MAINTENANCE	Repair and Maintenance for Aircon and Equipment	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000.00	50,000.00		
MAINTENANCE	Termite & Pest Control	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000.00	50,000.00		
MAINTENANCE	Urinal Tablet & Cleaner	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	20,000.00	20,000.00		
PROF. SERVICES	Payment Laboratory Analysis (Chemical), etc	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	500,000.00		500,000.00	
FOOD	Meals, coffee, purified drinking water	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000.00	50,000.00		
WORKSHOP	For workshop, training, meetings, seminars	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000.00	50,000.00		
COMMUNICATION	Local/Int'l Fax & Calls, Prepaid load, PhilPost, etc	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	20,000.00	20,000.00		
INCENTIVES	Honorarium, cash incentives	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	20,000.00	20,000.00		
TAXES/INSURANCE	For fieldworks, Travels, Equipments	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000.00	50,000.00		
FEES	Notarial/Registration Fees	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	20,000.00	20,000.00		
AWARD	Competition, Awards, Postage	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	20,000.00	20,000.00		
WASTE DISPOSAL	Waste Disposal	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000.00	50,000.00		
COMMUNICATION	Local/Int'l Fax & Calls, Prepaid load, etc	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	30,000.00	30,000.00		
TRANSPORTATION	Travel, Van Rental, Air fare, Boat Rental, Taxi, etc	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	50,000.00	50,000.00		
TRANSPORTATION	Local and Foreign Travel for MECO_TECO project	SCIENCE - INST. OF ENVI. AND METEOROLOGY	PUBLIC BIDDING	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	500,000.00		500,000.00	

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RENTAL	Photocopying	SCIENCE - INST. OF ENVI. AND METEOROLOGY	ALTERNATIVE MODE	Jan - Dec 2017	Jan - Dec 2017	Jan - Dec. 2017	Jan - Dec. 2017	GoP	42,000.00	5,000.00		
GOODS	Portable LCD Projector	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	160,000.00	160,000.00		
GOODS	pH Sensors	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	1,500,000.00	1,500,000.00		
GOODS	Thermistors	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	375,000.00	375,000.00		
GOODS	Freezer	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	400,000.00	400,000.00		
GOODS	Storage Cabinet	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	550,000.00	550,000.00		
GOODS	Camera with underwater casing	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	450,000.00	450,000.00		
GOODS	Fumehood and accessories	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	650,000.00	650,000.00		
GOODS	Laboratory Monkey bars accessories	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	62,000.00	62,000.00		
GOODS	Autoclave	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	600,000.00	600,000.00		
GOODS	Airconditioning Units	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	1,000,000.00	1,000,000.00		
GOODS	Underway CTD	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	2,200,000.00	2,200,000.00		
GOODS	Network Storage	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	500,000.00	500,000.00		
GOODS	Laboratory Freezer	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	400,000.00	400,000.00		
GOODS	Bead Sterilizer	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	85,000.00	85,000.00		
GOODS	Laboratory furniture and renovation	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	200,000.00	200,000.00		
GOODS	Rotary evaporator	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	300,000.00	300,000.00		
GOODS	Supplies and Materials	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	50,000.00	50,000.00		
GOODS	Gasoline/Diesel/Oil/Lubricants	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	768,000.00	768,000.00		
GOODS	Office Supplies	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	597,000.00	597,000.00		
GOODS	Field Supplies	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	559,000.00	559,000.00		
GOODS	Laboratory/Chemical Supplies	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	3,639,604.00	3,639,604.00		

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GOODS	Materials and Supplies	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	1,186,000.00	1,186,000.00		
GOODS	Facilities and Laboratory Space	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	300,000.00	300,000.00		
GOODS	Hatchery Supplies	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	240,000.00	240,000.00		
GOODS	Laboratory Services	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	600,000.00	600,000.00		
GOODS	Computational Resources	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	50,000.00	50,000.00		
GOODS	Supplies - Electrical,Plumbing,Construction	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	750,000.00	750,000.00		
GOODS	Office Furniture/Fixture/Equipment	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	250,000.00	250,000.00		
GOODS	Supplies and Materials	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	5,772,500.00	5,772,500.00		
GOODS	Office Supplies	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	920,000.00	920,000.00		
GOODS	Laboratory Supplies Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	105,000.00	105,000.00		
GOODS	Maintenance, Supplies and Materials	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	2,512,712.01	2,512,712.01		
GOODS	Sundries	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	328,105.90	328,105.90		
GOODS	Other Supplies Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	1,980,000.00	1,980,000.00		
GOODS	Other MOOE	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	2,600,000.00	2,600,000.00		
GOODS	Miscellaneous Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	532,000.00	532,000.00		
IT/SOFT/HARDWARE	Desktop Computer	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	320,000.00	320,000.00		
IT/SOFT/HARDWARE	Laptop Computer	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	220,000.00	220,000.00		
IT/SOFT/HARDWARE	Laser Printer (Colored)	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	180,000.00	180,000.00		
IT/SOFT/HARDWARE	Portable Hard Drives (1TB)	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	62,000.00	62,000.00		
IT/SOFT/HARDWARE	Portable Hard Drives (4TB)	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE	9-Jan-17	23-Jan-17	6-Feb-17	20-Feb-17	GIA	80,000.00	80,000.00		
IT/SOFT/HARDWARE	Office Software License	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	350,000.00	350,000.00		
IT/SOFT/HARDWARE	Security Software	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	350,000.00	350,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IT/SOFT/HARDWARE	PC peripherals (Router, switches, etc.)	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	500,000.00	500,000.00		
IT/SOFT/HARDWARE	Software License	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	559,000.00	559,000.00		
MAINTENANCE	Termite Control	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING		January - December 2017		January - December 2017	IOB/Trust	100,000.00	100,000.00		
MAINTENANCE	Repair and Maintenance Cost	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	4,752,155.50	4,752,155.50		
MAINTENANCE	Repair and Maintenance (Aircon, Vehicle)	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	630,000.00	630,000.00		
PROF. SERVICES	Water Sample Processing	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	350,000.00	350,000.00		
PROF. SERVICES	Survey Expenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	50,000.00	50,000.00		
PROF. SERVICES	Professional/General Services	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	735,200.00	735,200.00		
PROF. SERVICES	Other Professional Services	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	554,047.00	554,047.00		
PROF. SERVICES	Research Cruise	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	500,000.00	500,000.00		
PROF. SERVICES	Laboratory Services: Sequencing	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	1,200,000.00	1,200,000.00		
PROF. SERVICES	Laboratory Services: Chem Analysis	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	50,000.00	50,000.00		
PROF. SERVICES	Sequencing: Metagenome	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	500,000.00	500,000.00		
PROF. SERVICES	Sequencing: Transcriptome	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	500,000.00	500,000.00		
PROF. SERVICES	Professional/Contractual Services	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	5,261,000.00	5,261,000.00		
PROF. SERVICES	Monitoring Agency	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	565,947.11	565,947.11		
PROF. SERVICES	Fieldwork	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	1,200,000.00	1,200,000.00		
PROF. SERVICES	Field Services	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	1,080,000.00	1,080,000.00		
PROF. SERVICES	Technical Services	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	540,000.00	540,000.00		
PROF. SERVICES	Mapping, models and graphics support	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	321,818.19	321,818.19		
PROF. SERVICES	Professional Biodiversity Manager	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	7,200,000.00	7,200,000.00		
PROF. SERVICES	Knowledge Product (Policy brief guide)	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	500,000.00	500,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PROF. SERVICES	Other Professional Services	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	50,000.00	50,000.00		
ACCOMMODATION	Field Travel Transpo (Van, boat, flight)	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	50,000.00	50,000.00		
ACCOMMODATION	Field Travel (Accom, food, per diem)	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	50,000.00	50,000.00		
ADVERTISEMENT	Advertising	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	50,000.00	50,000.00		
WORKSHOP	Training and Scholarship	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	81,000.00	81,000.00		
WORKSHOP	Training/Workshop Accommodation	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	825,800.00	825,800.00		
WORKSHOP	Training/Workshop Food	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	500,000.00	500,000.00		
WORKSHOP	Training/Workshop Transportaion	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	800,000.00	800,000.00		
WORKSHOP	Training/Workshop Registration fees	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	400,000.00	400,000.00		
WORKSHOP	Meeting/Training/Seminar Expenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	1,521,000.00	1,521,000.00		
WORKSHOP	Workshop Supplies	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	500,000.00	500,000.00		
WORKSHOP	Training/Conference/Meeting/Seminar	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	282,000.00	282,000.00		
WORKSHOP	Workshop and Meeting Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	6,295,000.00	6,295,000.00		
WORKSHOP	Diving Trainings	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	1,500,000.00	1,500,000.00		
FEES	Membership dues	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	150,000.00	150,000.00		
FEES	Cargo fees	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	350,000.00	350,000.00		
FEES	Cloud Storage License	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	64,000.00	64,000.00		
FEES	Special License	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	900,000.00	900,000.00		
FEES	Local Conference Presentation (Registration)	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	10,500.00	10,500.00		
COMMUNICATION	Postage and Deliveries	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	23,000.00	23,000.00		
COMMUNICATION	Communication	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	269,000.00	269,000.00		
COMMUNICATION	Communication Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	1,973,539.01	1,973,539.01		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TAXES/INSURANCE	Taxes, duties and licenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	25,000.00	25,000.00		
TAXES/INSURANCE	Insurance Expenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	129,000.00	129,000.00		
INSURANCE	Travel Insurance	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	80,000.00	80,000.00		
INSURANCE	Dive Insurance	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	120,000.00	120,000.00		
INSURANCE	Insurance	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	435,500.00	435,500.00		
TAXES/INSURANCE	Taxes, Duties, Licenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	5,000.00	5,000.00		
BOOKS	Book,Software,Subscriptions	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	80,000.00	80,000.00		
WASTE DISPOSAL	Chemical Waste Disposal	SCIENCE-MARINE SCIENCE INSTITUTE	PUBLIC BIDDING		January - December 2017		January - December 2017	IOB/Trust	500,000.00	500,000.00		
PRINTING	Printing and Binding	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	260,000.00	260,000.00		
PRINTING	Printing and Publication Expenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	1,928,000.00	1,928,000.00		
FOOD	Representation Expenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	155,000.00	155,000.00		
FOOD	Representation Expenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	192,048.00	192,048.00		
FOOD	Representation Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	6,396,000.00	6,396,000.00		
FOOD	Technical Diving, Representation Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	1,000,000.00	1,000,000.00		
FOOD	Reef Training, Representation Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	1,200,000.00	1,200,000.00		
FOOD	Module Development, Representation Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	900,000.00	900,000.00		
SUBSCRIPTION	Subscription Expenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	171,000.00	171,000.00		
SUBSCRIPTION	Subscription and Books	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	100,000.00	100,000.00		
PUBLICATION	Publication Cost	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	120,000.00	120,000.00		
UTILITIES	Utilities Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	400,000.00	400,000.00		
UTILITIES	Water/Electrical Supplies	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	900,000.00	900,000.00		
UTILITIES	Utilities Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	138,183.46	138,183.46		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRANSPORTATION	Shipping Costs	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	300,000.00	300,000.00		
TRANSPORTATION	Transportation Expenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	650,000.00	650,000.00		
TRANSPORTATION	Transportation and Delivery Expenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	195,000.00	195,000.00		
TRANSPORTATION	Travel	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	1,150,000.00	1,150,000.00		
TRANSPORTATION	Travelling Expenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	663,900.00	663,900.00		
TRANSPORTATION	Travel Expenses (Research Cruise)	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	17,400,000.00	17,400,000.00		
TRANSPORTATION	Local Travel Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	21,282,028.00	21,282,028.00		
TRANSPORTATION	Foreign Travel Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	9,327,278.27	9,327,278.27		
TRANSPORTATION	Transportation and Delivery Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	172,000.00	172,000.00		
TRANSPORTATION	Technical Diving, Travel Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	1,200,000.00	1,200,000.00		
TRANSPORTATION	Reef Training, Travel Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	1,200,000.00	1,200,000.00		
TRANSPORTATION	Module Development, Travel Expense	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	1,000,000.00	1,000,000.00		
TRANSPORTATION	Local Conference Presentation (Plane fare/Local Transpo)	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	24,500.00	24,500.00		
TRANSPORTATION	Shipping	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	762,652.00	762,652.00		
RENTAL	Rental Expenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	105,000.00	105,000.00		
RENTAL	Storage Expenses	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	50,000.00	50,000.00		
RENTAL	Rental, Equipment	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	140,000.00	140,000.00		
RENTAL	Rental, Boat	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	280,000.00	280,000.00		
RENTAL	Rental/Refill, Tank	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	IOB/Trust	74,000.00	74,000.00		
RENTAL	Rentals (Equipment, Scuba gear/compressor, Underwater camera)	SCIENCE-MARINE SCIENCE INSTITUTE	ALTERNATIVE MODE		January - December 2017		January - December 2017	GIA/IOB/Trust	14,818,610.00	14,818,610.00		
GOODS	Certificate jacket	SCIENCE - NISMED	Alternative Mode	3/7/2017	3/10/2017	3/14/2017	3/16/2017	trust/MOOE	10,000.00	10,000.00		Supplier
GOODS	Trapal	SCIENCE - NISMED	Alternative Mode	4/4/2017	4/7/2017	4/11/2017	4/18/2017	trust/MOOE	20,000.00	20,000.00		Supplier

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GOODS	Tarpaulin	SCIENCE - NISMED	Alternative Mode	5/23/2017	5/26/2017	5/31/2017	6/3/2017	trust/MOOE	20,000.00	20,000.00		Supplier
GOODS	Chemicals	SCIENCE - NISMED	Alternative Mode	3/1/2017	3/11/2017	3/25/2017	3/31/2017	trust/MOOE	50,000.00	50,000.00		Supplier
GOODS	Laboratory Supplies	SCIENCE - NISMED	Alternative Mode	3/1/2017	3/11/2017	3/25/2017	3/31/2017	trust/MOOE	50,000.00	50,000.00		Supplier
GOODS	Books/Textbooks/Reading Materials/Journal	SCIENCE - NISMED	Alternative Mode	3/25/2017	4/8/2017	4/29/2017	5/29/2017	trust/MOOE	100,000.00	100,000.00		Supplier
GOODS	Training supplies/materials	SCIENCE - NISMED	Alternative Mode	3/1/2017	3/18/2017	3/21/2017	3/23/2017	trust/MOOE	100,000.00	100,000.00		Supplier
GOODS	Hardware supplies	SCIENCE - NISMED	Alternative Mode	3/2/2017	3/7/2017	3/20/2017	3/24/2017	trust/MOOE	100,000.00	100,000.00		Supplier
GOODS	Sound System	SCIENCE - NISMED	Alternative Mode	6/6/2017	6/20/2017	7/4/2017	8/1/2017	trust/MOOE	2,700,000.00	2,700,000.00		Supplier
GOODS	Portable PA System	SCIENCE - NISMED	Alternative Mode	5/2/2017	5/9/2017	5/23/2017	5/31/2017	trust/MOOE	78,000.00	78,000.00		Supplier
GOODS	Interactive Projector	SCIENCE - NISMED	Alternative Mode	2/2/2017	2/9/2017	2/22/2017	3/14/2017	trust/MOOE	34,000.00	34,000.00		Supplier
GOODS	Mini digital projector	SCIENCE - NISMED	Alternative Mode	2/2/2017	2/9/2017	2/22/2017	3/14/2017	trust/MOOE	7,000.00	7,000.00		Supplier
GOODS	LCD monitor	SCIENCE - NISMED	Alternative Mode	8/1/2017	8/8/2017	8/22/2017	9/22/2017	trust/MOOE	59,800.00	59,800.00		Supplier
GOODS	Video Camera	SCIENCE - NISMED	Alternative Mode	3/7/2017	3/14/2017	3/28/2017	4/18/2017	trust/MOOE	55,000.00	55,000.00		Supplier
GOODS	Gooseneck camera	SCIENCE - NISMED	Alternative Mode	1/4/2017	1/13/2017	1/18/2017	1/22/2017	trust/MOOE	18,960.00	18,960.00		Supplier
GOODS	Visualizer	SCIENCE - NISMED	Alternative Mode	1/4/2017	1/13/2017	1/18/2017	1/22/2017	trust/MOOE	16,600.00	16,600.00		Supplier
GOODS	Digital Camera	SCIENCE - NISMED	Alternative Mode	4/4/2017	4/7/2017	4/11/2017	4/18/2017	trust/MOOE	4,000.00	4,000.00		Supplier
GOODS	Digital audio recorder	SCIENCE - NISMED	Alternative Mode	1/4/2017	1/13/2017	1/18/2017	1/22/2017	trust/MOOE	11,000.00	11,000.00		Supplier
GOODS	Table microphones	SCIENCE - NISMED	Alternative Mode	7/1/2017	7/8/2017	7/22/2017	8/15/2017	trust/MOOE	60,000.00	60,000.00		Supplier
GOODS	Lapel type microphone	SCIENCE - NISMED	Alternative Mode	3/9/2017	3/14/2017	3/16/2017	3/18/2017	trust/MOOE	2,600.00	2,600.00		Supplier
GOODS	Wireless stereo headset	SCIENCE - NISMED	Alternative Mode	2/8/2017	2/10/2017	2/12/2017	2/16/2017	trust/MOOE	1,300.00	1,300.00		Supplier
GOODS	Radio system	SCIENCE - NISMED	Alternative Mode	1/18/2017	1/20/2017	1/26/2017	1/26/2017	trust/MOOE	2,000.00	2,000.00		Supplier
GOODS	Photocopying Machine	SCIENCE - NISMED	Alternative Mode	9/2/2017	9/16/2017	10/7/2017	11/7/2017	trust/MOOE	150,000.00	150,000.00		Supplier
GOODS	Armchair	SCIENCE - NISMED	Alternative Mode	7/1/2017	7/15/2017	7/29/2017	8/28/2017	trust/MOOE	1,170,000.00	1,170,000.00		Supplier

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GOODS	Laboratory chairs	SCIENCE - NISMED	Alternative Mode	7/4/2017	7/11/2017	7/25/2017	8/17/2017	trust/MOOE	104,000.00	104,000.00		Supplier
GOODS	Office chair	SCIENCE - NISMED	Alternative Mode	5/16/2017	5/18/2017	5/18/2017	5/20/2017	trust/MOOE	16,000.00	16,000.00		Supplier
GOODS	Vertical blinds	SCIENCE - NISMED	Alternative Mode	4/18/2017	4/19/2017	4/19/2017	4/29/2017	trust/MOOE	22,000.00	22,000.00		Supplier
GOODS	Calculator	SCIENCE - NISMED	Alternative Mode	1/6/2017	1/6/2017	1/7/2017	1/8/2017	trust/MOOE	500.00	500.00		Supplier
GOODS	Circle Cutter	SCIENCE - NISMED	Alternative Mode	1/6/2017	1/6/2017	1/7/2017	1/8/2017	trust/MOOE	1,000.00	1,000.00		Supplier
GOODS	Digital multimeter	SCIENCE - NISMED	Alternative Mode	2/8/2017	2/10/2017	2/12/2017	2/16/2017	trust/MOOE	4,200.00	4,200.00		Supplier
GOODS	Handheld vacuum pump	SCIENCE - NISMED	Alternative Mode	2/8/2017	2/10/2017	2/12/2017	2/15/2017	trust/MOOE	3,000.00	3,000.00		Supplier
GOODS	Laboratory DC power supply	SCIENCE - NISMED	Alternative Mode	2/2/2017	2/8/2017	2/15/2017	2/16/2017	trust/MOOE	60,000.00	60,000.00		Supplier
GOODS	Percolator	SCIENCE - NISMED	Alternative Mode	1/18/2017	1/20/2017	1/20/2017	1/20/2017	trust/MOOE	7,000.00	7,000.00		Supplier
GOODS	Wall clock	SCIENCE - NISMED	Alternative Mode	5/17/2017	5/18/2017	5/18/2017	5/20/2017	trust/MOOE	2,000.00	2,000.00		Supplier
GOODS	Flashlight	SCIENCE - NISMED	Alternative Mode	4/18/2017	4/18/2017	4/20/2017	4/20/2017	trust/MOOE	1,000.00	1,000.00		Supplier
GOODS	Emergency light	SCIENCE - NISMED	Alternative Mode	3/7/2017	3/8/2017	3/8/2017	3/11/2017	trust/MOOE	10,000.00	10,000.00		Supplier
GOODS	Flower/Plant pots	SCIENCE - NISMED	Alternative Mode	3/17/2017	3/17/2017	3/17/2017	3/17/2017	trust/MOOE	2,500.00	2,500.00		Supplier
GOODS	Metal halide lamp	SCIENCE - NISMED	Alternative Mode	10/3/2017	10/10/2017	10/24/2017	11/21/2017	trust/MOOE	100,000.00	100,000.00		Supplier
GOODS	Pressure washer	SCIENCE - NISMED	Alternative Mode	3/17/2017	3/17/2017	3/17/2017	3/17/2017	trust/MOOE	10,000.00	10,000.00		Supplier
GOODS	ACU's/refrigerators	SCIENCE - NISMED	Alternative Mode	5/9/2017	5/16/2017	5/23/2017	5/27/2017	trust/MOOE	150,000.00	150,000.00		Supplier
GOODS	Printing Equipment	SCIENCE - NISMED	Alternative Mode	6/6/2017	6/13/2017	7/4/2017	8/8/2017	trust/MOOE	100,000.00	100,000.00		Supplier
GOODS	Audiovisual Equipment	SCIENCE - NISMED	Alternative Mode	5/25/2017	6/2/2017	6/13/2017	7/4/2017	trust/MOOE	80,000.00	80,000.00		Supplier
GOODS	Laboratory Equipment	SCIENCE - NISMED	Alternative Mode	7/5/2017	7/12/2017	7/26/2017	8/15/2017	trust/MOOE	100,000.00	100,000.00		Supplier
GOODS	Appliances, furniture & other equipment	SCIENCE - NISMED	Alternative Mode	6/20/2017	6/27/2017	7/4/2017	8/1/2017	trust/MOOE	150,000.00	150,000.00		Supplier
GOODS	Function Rooms	SCIENCE - NISMED	Alternative Mode	7/22/2017	7/29/2017	8/9/2017	8/31/2017	trust/MOOE	150,000.00	150,000.00		Supplier
GOODS	NISMED STTCs Lab rooms	SCIENCE - NISMED	Alternative Mode	7/22/2017	7/29/2017	8/9/2017	8/31/2017	trust/MOOE	150,000.00	150,000.00		Supplier

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GOODS	Hostel Rooms/Comfort Rooms	SCIENCE - NISMED	Alternative Mode	5/25/2017	6/2/2017	6/13/2017	7/4/2017	trust/MOOE	500,000.00	500,000.00		Supplier
GOODS	Reupholstery	SCIENCE - NISMED	Alternative Mode	8/3/2017	8/10/2017	8/24/2017	9/20/2017	trust/MOOE	100,000.00	100,000.00		Supplier
GOODS	Exhaust pipe extension & installation	SCIENCE - NISMED	Alternative Mode	7/8/2017	7/15/2017	7/29/2017	8/26/2017	trust/MOOE	50,000.00	50,000.00		Supplier
GOODS	Generator	SCIENCE - NISMED	Alternative Mode	11/7/2017	11/14/2017	11/28/2017	12/14/2017	trust/MOOE	100,000.00	100,000.00		Supplier
GOODS	VTH Rooms	SCIENCE - NISMED	Alternative Mode	5/2/2017	5/9/2017	5/23/2017	6/20/2017	trust/MOOE	150,000.00	150,000.00		Supplier
GOODS	STTC Rooms	SCIENCE - NISMED	Alternative Mode	5/2/2017	5/9/2017	5/23/2017	6/20/2017	trust/MOOE	300,000.00	300,000.00		Supplier
GOODS	Comfort Rooms	SCIENCE - NISMED	Alternative Mode	5/2/2017	5/9/2017	5/23/2017	6/20/2017	trust/MOOE	50,000.00	50,000.00		Supplier
GOODS	NISMED's garden	SCIENCE - NISMED	Alternative Mode	1/4/2017	1/11/2017	1/25/2017	2/1/2017	trust/MOOE	20,000.00	20,000.00		Supplier
GOODS	VTH Building	SCIENCE - NISMED	Alternative Mode	6/20/2017	6/27/2017	7/4/2017	8/1/2017	trust/MOOE	50,000.00	50,000.00		Supplier
GOODS	STTC Building	SCIENCE - NISMED	Alternative Mode	6/20/2017	6/27/2017	7/4/2017	8/1/2017	trust/MOOE	100,000.00	100,000.00		Supplier
GOODS	Hostel Building	SCIENCE - NISMED	Alternative Mode	6/20/2017	6/27/2017	7/4/2017	8/1/2017	trust/MOOE	100,000.00	100,000.00		Supplier
GOODS	Hyundai Starex	SCIENCE - NISMED	Alternative Mode	1/25/2017	2/2/2017	2/23/2017	3/21/2017	trust/MOOE	150,000.00	150,000.00		Supplier
GOODS	Nissan Urvan	SCIENCE - NISMED	Alternative Mode	1/25/2017	2/2/2017	2/23/2017	3/21/2017	trust/MOOE	150,000.00	150,000.00		Supplier
GOODS	Supply, installation & commissioning of window/floor/wall/ceiling cassette type airconditioning units	SCIENCE - NISMED	PUBLIC BIDDING	3/7/2017	3/14/2017	3/28/2017	4/18/2017	trust/MOOE	2,500,000.00	2,500,000.00		Supplier
IT/SOFT/HARDWARE	Desktop Computer	SCIENCE - NISMED	Alternative Mode	1/25/2017	2/1/2017	2/15/2017	3/15/2017	trust/MOOE	900,000.00	900,000.00		Supplier
IT/SOFT/HARDWARE	Laptop Computer	SCIENCE - NISMED	Alternative Mode	6/6/2017	6/20/2017	7/4/2017	8/1/2017	trust/MOOE	480,000.00	480,000.00		Supplier
IT/SOFT/HARDWARE	Deskjet Printer	SCIENCE - NISMED	Alternative Mode	1/15/2017	1/18/2017	2/8/2017	2/22/2017	trust/MOOE	50,000.00	50,000.00		Supplier
IT/SOFT/HARDWARE	Laser Printer	SCIENCE - NISMED	Alternative Mode	1/15/2017	1/18/2017	2/8/2017	2/22/2017	trust/MOOE	40,000.00	40,000.00		Supplier
IT/SOFT/HARDWARE	Scanjet/Scanner	SCIENCE - NISMED	Alternative Mode	1/15/2017	1/18/2017	2/8/2017	2/22/2017	trust/MOOE	20,000.00	20,000.00		Supplier
IT/SOFT/HARDWARE	UPS	SCIENCE - NISMED	Alternative Mode	3/1/2017	3/11/2017	3/25/2017	3/31/2017	trust/MOOE	40,000.00	40,000.00		Supplier
IT/SOFT/HARDWARE	Surge Protector	SCIENCE - NISMED	Alternative Mode	2/8/2017	2/10/2017	2/12/2017	2/16/2017	trust/MOOE	15,000.00	15,000.00		Supplier
IT/SOFT/HARDWARE	Flash Drive	SCIENCE - NISMED	Alternative Mode	3/9/2017	3/14/2017	3/14/2017	3/18/2017	trust/MOOE	3,000.00	3,000.00		Supplier

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IT/SOFT/HARDWARE	Kaspersky Internet Security (5 users)	SCIENCE - NISMED	Alternative Mode	1/4/2017	1/13/2017	1/18/2017	1/22/2017	trust/MOOE	30,000.00	30,000.00		Supplier
IT/SOFT/HARDWARE	Software	SCIENCE - NISMED	Alternative Mode	1/11/2017	1/18/2017	2/8/2017	2/22/2017	trust/MOOE	250,000.00	250,000.00		Supplier
IT/SOFT/HARDWARE	External HDD	SCIENCE - NISMED	Alternative Mode	1/18/2017	1/20/2017	1/22/2017	1/26/2017	trust/MOOE	10,000.00	10,000.00		Supplier
IT/SOFT/HARDWARE	Memory card	SCIENCE - NISMED	Alternative Mode	2/22/2017	2/25/2017	2/29/2017	3/3/2017	trust/MOOE	2,000.00	2,000.00		Supplier
IT/SOFT/HARDWARE	Computers, Printers & others	SCIENCE - NISMED	Alternative Mode	5/9/2017	5/16/2017	5/23/2017	5/22/2017	trust/MOOE	150,000.00	150,000.00		Supplier
MAINTENANCE	General Pest Control	SCIENCE - NISMED	Alternative Mode	2/19/2017	2/26/2017	3/18/2017	4/18/2017	trust/MOOE	27,000.00	27,000.00		Supplier
MAINTENANCE	Termite Control Program	SCIENCE - NISMED	Alternative Mode	2/19/2017	2/26/2017	3/18/2017	4/18/2017	trust/MOOE	80,000.00	80,000.00		Supplier
MAINTENANCE	Septic Tank	SCIENCE - NISMED	Alternative Mode	6/1/2017	6/8/2017	6/22/2017	7/21/2017	trust/MOOE	150,000.00	150,000.00		Supplier
PROF. SERVICES	Color separation services	SCIENCE - NISMED	Alternative Mode	1/3/2017	1/12/2017	1/19/2017	1/31/2017	trust/MOOE	200,000.00	200,000.00		Supplier
PROF. SERVICES	Regraining of PS plates services	SCIENCE - NISMED	Alternative Mode	1/3/2017	1/12/2017	1/19/2017	1/31/2017	trust/MOOE	14,000.00	14,000.00		Supplier
PROF. SERVICES	Diecutting/recoating services	SCIENCE - NISMED	Alternative Mode	1/3/2017	1/12/2017	1/19/2017	1/31/2017	trust/MOOE	200,000.00	200,000.00		Supplier
PROF. SERVICES	Copying machine charges	SCIENCE - NISMED	Alternative Mode	1/3/2017	1/12/2017	1/19/2017	1/31/2017	trust/MOOE	40,000.00	40,000.00		Supplier
PROF. SERVICES	Refilling of fire extinguishers	SCIENCE - NISMED	Alternative Mode	7/4/2017	7/11/2017	7/18/2017	7/25/2017	trust/MOOE	30,000.00	30,000.00		Supplier
PROF. SERVICES	Janitorial	SCIENCE - NISMED	Alternative Mode	1/3/2017	1/12/2017	1/19/2017	1/31/2017	trust/MOOE	905,652.00	905,652.00		Supplier
PROF. SERVICES	Security	SCIENCE - NISMED	Alternative Mode	1/3/2017	1/12/2017	1/19/2017	1/31/2017	trust/MOOE	387,396.00	387,396.00		Supplier
PROF. SERVICES	Gasoline	SCIENCE - NISMED	Alternative Mode	1/3/2017	1/12/2017	1/19/2017	1/31/2017	trust/MOOE	90,000.00	90,000.00		Supplier
PROF. SERVICES	Transportation	SCIENCE - NISMED	Alternative Mode	1/3/2017	1/12/2017	1/19/2017	1/31/2017	trust/MOOE	100,000.00	100,000.00		Supplier
FOOD	Representation	SCIENCE - NISMED	Alternative Mode	11/8/2017	11/15/2017	11/17/2017	11/18/2017	trust/MOOE	300,000.00	300,000.00		Supplier
SUBSCRIPTION	NING Web	SCIENCE - NISMED	Alternative Mode	1/11/2017	1/13/2017	1/18/2017	1/22/2017	trust/MOOE	13,000.00	13,000.00		Supplier
SUBSCRIPTION	Cable	SCIENCE - NISMED	Alternative Mode	1/11/2017	1/18/2017	2/8/2017	2/22/2017	trust/MOOE	66,000.00	66,000.00		Supplier
SUBSCRIPTION	Newspaper/Journal	SCIENCE - NISMED	Alternative Mode	1/4/2017	1/13/2017	1/18/2017	1/22/2017	trust/MOOE	15,000.00	15,000.00		Supplier
COMMUNICATION	Mobile phone	SCIENCE - NISMED	Alternative Mode	4/18/2017	4/19/2017	4/19/2017	4/21/2017	trust/MOOE	10,000.00	10,000.00		Supplier

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COMMUNICATION	Telephone	SCIENCE - NISMED	Alternative Mode	5/16/2017	5/18/2017	5/18/2017	5/20/2017	trust/MOOE	7,000.00	7,000.00		Supplier
COMMUNICATION	Telephone system	SCIENCE - NISMED	Alternative Mode	6/1/2017	6/8/2017	6/22/2017	7/21/2017	trust/MOOE	300,000.00	300,000.00		Supplier
FEES	Notarial/Registration Fees	SCIENCE - NISMED	Alternative Mode	3/1/2017	3/2/2017	3/2/2017	3/2/2017	trust/MOOE	15,000.00	15,000.00		Supplier
TAX/INSURANE	Insurance	SCIENCE - NISMED	Alternative Mode	4/5/2017	4/6/2017	4/6/2017	4/6/2017	trust/MOOE	15,000.00	15,000.00		Supplier
UTILITIES	Water Supply	SCIENCE - NISMED	Alternative Mode	1/3/2017	1/12/2017	1/19/2017	1/31/2017	trust/MOOE	168,000.00	168,000.00		Supplier
UTILITIES	Electrical Supply	SCIENCE - NISMED	Alternative Mode	1/3/2017	1/12/2017	1/19/2017	1/31/2017	trust/MOOE	3,312,000.00	3,312,000.00		Supplier
UTILITIES	Duplicate of keys	SCIENCE - NISMED	Alternative Mode	3/3/2017	3/3/2017	3/4/2017	3/4/2017	trust/MOOE	7,500.00	7,500.00		Supplier
UTILITIES	Laundry services	SCIENCE - NISMED	Alternative Mode	1/3/2017	1/12/2017	1/19/2017	1/31/2017	trust/MOOE	100,000.00	100,000.00		Supplier
UTILITIES	Drinking fountain/water tank	SCIENCE - NISMED	Alternative Mode	10/3/2017	10/10/2017	10/14/2017	11/21/2017	trust/MOOE	300,000.00	300,000.00		Supplier
GOODS	Airconditioner (supply & installation)	SMALL SCALE INDUSTRIES,INST. OF	PUBLIC BIDDING	Feb. 2017	Mar. 2017	Mar. 2017	Apr. 2017		1,064,000.00	1,064,000.00		training needs
GOODS	Chairs	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE	Mar. 2017	Mar. 2017	Apr. 2017	Apr. 2017		56,000.00	56,000.00		
GOODS	DSLR camera	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE	Feb. 2017	Feb. 2017	Mar. 2017	Apr. 2017		135,000.00	135,000.00		
GOODS	Floor polisher	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan. 2017		Jan. 2017		25,000.00	25,000.00		
GOODS	Glassboard/Whiteboard	SMALL SCALE INDUSTRIES,INST. OF	PUBLIC BIDDING	Jan.- Mar. 2017	Mar. 2017	Apr. 2017	May-17		177,990.00	177,990.00		
GOODS	Mobile phones	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		5,000.00	5,000.00		
GOODS	Printer, colored, laserjet	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		25,000.00	25,000.00		
GOODS	Printer	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		40,000.00	40,000.00		
GOODS	Projector, portable	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		15,000.00	15,000.00		
GOODS	Weighing scale (heavy duty)	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		2,000.00	2,000.00		
GOODS	Wireless Microphone	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE	Jan.- Mar. 2017	Mar. 2017	Apr. 2017	May-17		63,960.00	63,960.00		
GOODS	Wireless Lapel	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE	Jan.- Mar. 2017	Mar. 2017	Apr. 2017	May-17		63,960.00	63,960.00		
GOODS	Recorder	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		7,000.00	7,000.00		

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GOODS	Tables	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE	Mar. 2017	Mar. 2017	Apr. 2017	Apr. 2017		200,000.00	200,000.00		
GOODS	Telescope/Binocular	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		15,000.00	15,000.00		
GOODS	Videocam	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		20,000.00	20,000.00		
GOODS	Ballpen (customized)	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		36,560.00	36,560.00		
GOODS	Battery 9 volts	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		47,585.00	47,585.00		
GOODS	Carpet shampoo	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		3,840.00	3,840.00		
GOODS	Certificate jacket	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE	Jan. 2017	Feb. 2017	Mar. 2017	Mar-17		69,480.00	69,480.00		
GOODS	CDRW	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		320.00	320.00		
GOODS	Class picture	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		155,400.00	155,400.00		
GOODS	Clear sheet, A4	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		1,550.00	1,550.00		
GOODS	Computer Lock	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		1,000.00	1,000.00		
GOODS	Diesel	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		50,000.00	50,000.00		
GOODS	Envelope, A4, brown with ISSI label	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		5,654.00	5,654.00		
GOODS	Fabric conditioner	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		8,400.00	8,400.00		
GOODS	Flash drive, USB	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE	Jan. 2017	Feb. 2017	Mar. 2017	Apr-17		146,694.08	146,694.08		
GOODS	Floor Mat cotton	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		3,000.00	3,000.00		
GOODS	Folder with 3 holes, A4 (1")	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE	Jan. 2017	Feb. 2017	Mar. 2017	Apr-17		345,072.00	345,072.00		
GOODS	Folder with 3 holes, A4 (2")	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		43,680.00	43,680.00		
GOODS	Hand brush	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		6,000.00	6,000.00		
GOODS	Hand gloves-gardening	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		21,600.00	21,600.00		
GOODS	Hand gloves-rubber	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		13,500.00	13,500.00		
GOODS	ID Lace (customized)	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE	Jan. 2017	Feb. 2017	Mar. 2017	Apr-17		94,290.00	94,290.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS	ID Plastic jacket	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		32,130.00	32,130.00		
GOODS	Ink cart. Canon MF 3010	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		28,800.00	28,800.00		
GOODS	Ink cart. Canon Black-88, colored-98	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		9,000.00	9,000.00		
GOODS	Ink cart. Epson T661, black	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		4,740.00	4,740.00		
GOODS	Ink cart. Epson T661, colored	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		4,740.00	4,740.00		
GOODS	Ink cart. Epson L360 (4 colors)	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		61,100.00	61,100.00		
GOODS	Ink cart. Epson L110-654	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		7,800.00	7,800.00		
GOODS	Ink liquid for Epson	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		3,900.00	3,900.00		
GOODS	Ink Cart. HP 680, black & colored	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		162,500.00	162,500.00		
GOODS	Jacket for Guest speaker (token)	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE	Jan. 2017	Feb. 2017	Mar. 2017	Apr-17		75,600.00	75,600.00		
GOODS	Kraft paper	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		17,910.00	17,910.00		
GOODS	Liquid Floor Wax Clear (Odorless)	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		24,000.00	24,000.00		
GOODS	Liquid Hand Soap	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		27,000.00	27,000.00		
GOODS	Lock for drawers	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		500.00	500.00		
GOODS	Medicines	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		500.00	500.00		
GOODS	Notebook (customized)	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE	Mar. 2017	Apr. 2017	May-17	Jun-17		175,960.00	175,960.00		
GOODS	Pen for ID	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		5,100.00	5,100.00		
GOODS	Photocopying & binding	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		51,060.00	51,060.00		
GOODS	Pin	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		9,200.00	9,200.00		
GOODS	Picture frame for cert. of appreciation, A4	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		8,900.00	8,900.00		
GOODS	Polishing Pad	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		2,400.00	2,400.00		
GOODS	Push Brush	SMALL SCALE INDUSTRIES, INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		7,000.00	7,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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GOODS	Push Cart	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		8,000.00	8,000.00		
GOODS	PVC ID plastic	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		4,200.00	4,200.00		
GOODS	Seal	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		37.00	37.00		
GOODS	Scrubbing Pad	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		1,000.00	1,000.00		
GOODS	Souvenir program	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		30,000.00	30,000.00		
GOODS	Tarpaulin	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		12,000.00	12,000.00		
GOODS	Toilet Deodorant Cake	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		6,720.00	6,720.00		
GOODS	Toner cart. HP CF280A for M401/425/400 series	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE	Jan.-Mar. 2017	Mar. 2017	Apr. 2017	May-17		128,000.00	128,000.00		
GOODS	T-shirt	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE	Jan.-Mar. 2017	Mar. 2017	Apr. 2017	May-17		1,956,500.00	1,956,500.00		
GOODS	Vellum paper (10/pack)	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		4,650.00	4,650.00		
GOODS	Window Envelope w/ ISSI Logo	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		2,010.00	2,010.00		
GOODS	Industrial/Construction Supplies	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		120,000.00	120,000.00		facilities
IT/SOFT/HARDWARE	Computer, Laptop	SMALL SCALE INDUSTRIES,INST. OF	PUBLIC BIDDING	Jan.- Mar. 2017	Mar. 2017	Apr. 2017	May-17		425,000.00	425,000.00		
IT/SOFT/HARDWARE	Software program	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		10,000.00	10,000.00		
MAINTENANCE	Airconditioner repair	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		50,000.00	50,000.00		For ISSI conservation
MAINTENANCE	Computer repair	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		15,000.00	15,000.00		
MAINTENANCE	Printer repair	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		15,000.00	15,000.00		
MAINTENANCE	Electric fan repair	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		10,000.00	10,000.00		
MAINTENANCE	Service vehicle maintenance	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		100,000.00	100,000.00		
MAINTENANCE	Pest control	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		50,000.00	50,000.00		
PROF. SERVICES	Janitorial services/Security services	SMALL SCALE INDUSTRIES,INST. OF	No Procurement		Jan.- Dec. 2017		Jan.- Dec. 2017		535,920.00	535,920.00		
PROF. SERVICES	Professional Service (Non-UP Personnel)	SMALL SCALE INDUSTRIES,INST. OF	No Procurement		Jan.- Dec. 2017		Jan.- Dec. 2017		821,184.00	821,184.00		

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PROF. SERVICES	Professional Service/Honorarium	SMALL SCALE INDUSTRIES,INST. OF	No Procurement		Jan.- Dec. 2017		Jan.- Dec. 2017		2,447,500.00	2,447,500.00		
PROF. SERVICES	Professional Service/Lecturer/Facilitator	SMALL SCALE INDUSTRIES,INST. OF	No Procurement		Jan.- Dec. 2017		Jan.- Dec. 2017		458,625.00	458,625.00		
FOOD	Food for official meetings/travel	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		69,200.00	69,200.00		
WORKSHOP	Team building/Strategic Planning	SMALL SCALE INDUSTRIES,INST. OF	PUBLIC BIDDING	Mar. 2017	Apr. 2017	Apr. 2017	May-17		200,000.00	200,000.00		For ISSI staff development
ACCOMMODATION	Accommodation (with per diem)	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		125,700.00	125,700.00		ISSI function
COMMUNICATION	VOIP telephone bill	SMALL SCALE INDUSTRIES,INST. OF	Agency to Agency		Jan.- Dec. 2017		Jan.- Dec. 2017		24,000.00	24,000.00		For ISSI functions
COMMUNICATION	PLDT telephone bill	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		204,000.00	204,000.00		For ISSI functions
COMMUNICATION	Comm. (courier, photocopying & Binding)	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		32,000.00	32,000.00		For ISSI functions
COMMUNICATION	Comm. (prepaid card, e-load)	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		1,200.00	1,200.00		For ISSI functions
FEES	Notarial	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		4,100.00	4,100.00		notary of contracts/MOA
TAX/INSURANCE	Insurance	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		8,000.00	8,000.00		insurance
TAX/INSURANCE	Renewal of vehicle license	SMALL SCALE INDUSTRIES,INST. OF	Agency to Agency		Jan.- Dec. 2017		Jan.- Dec. 2017		11,000.00	11,000.00		
TAX/INSURANCE	Vehicle insurance	SMALL SCALE INDUSTRIES,INST. OF	Agency to Agency		Jan.- Dec. 2017		Jan.- Dec. 2017		10,000.00	10,000.00		
TRANSPORTATION	Airfare (local/international)	SMALL SCALE INDUSTRIES,INST. OF	Agency to Agency		Jan.- Dec. 2017		Jan.- Dec. 2017		60,000.00	60,000.00		
TRANSPORTATION	Trans. (fuel, terminal fee, cargo, portorage & toll fee)	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		380,000.00	380,000.00		
RENTAL	Vehicle rental	SMALL SCALE INDUSTRIES,INST. OF	ALTERNATIVE MODE		Jan.- Dec. 2017		Jan.- Dec. 2017		35,000.00	35,000.00		
GOODS	Airconditioning Units	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	4th week of January 2017	2nd week of February 2017	4th week of February 2017	1st week of March 2017	Trust Fund	2,704,800.00		2,704,800.00	For CSWCD classrooms
GOODS	Multi-media Projector	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	1st week of January 2017	3rd week of January 2016	1st week of February 2017	2nd week of February 2017	Trust Fund	728,250.00		728,250.00	For the CSWCD Computer Laboratory and offices
GOODS	Motorized Screen	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	1st week of January 2017	3rd week of January 2016	1st week of February 2017	2nd week of February 2017	Trust Fund	214,200.00		214,200.00	For the CSWCD Computer Lab and offices
GOODS	Speakers	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	1st week of January 2017	3rd week of January 2016	1st week of February 2017	2nd week of February 2017	Trust Fund	371,410.00		371,410.00	For the CSWCD Computer Laboratory
GOODS	RFID (Library Security System)	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	4th week of January 2017	2nd week of February 2017	4th week of February 2017	1st week of March 2017	Trust Fund	1,500,000.00		1,500,000.00	For the CSWCD Computer Laboratory
GOODS	Laptops	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	4th week of January 2017	2nd week of February 2017	4th week of February 2017	1st week of March 2017	Trust Fund	304,000.00		304,000.00	For the CSWCD Computer Laboratory

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GOODS	Flatbed Scanner	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of April 2017		2nd week of April 2017	Trust Fund	25,000.00		25,000.00	For the CSWCD Computer Laboratory
GOODS	Digital Camera	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		3rd week of April 2017		4th week of April 2017	Trust Fund	24,000.00		24,000.00	For CSWCD Smart Classrooms
GOODS	Digital Recorder	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		3rd week of April 2017		4th week of April 2017	Trust Fund	21,000.00		21,000.00	For CSWCD Smart Classrooms
GOODS	Wireless Microphones	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of May 2017		2nd week of May 2017	Trust Fund	45,000.00		45,000.00	For CSWCD Smart Classrooms
GOODS	Sound System	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	1st week of July 2017	3rd week of July 2017	1st week of November 2017	2nd week of November 2017	Trust Fund	240,000.00		240,000.00	For the CSWCD Library
GOODS	Video Camera	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		2nd week of August 2017		3rd week of August 2017	Trust Fund	45,000.00		45,000.00	For use of various CSWCD units/offices
GOODS	Emergency Lights (LED)	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		3rd week of August 2017		4th week of August 2017	Trust Fund	20,000.00		20,000.00	For the Admin. Office
GOODS	Wire-binding machines	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of October 2017		2nd week of October 2017	Trust Fund	20,000.00		20,000.00	For use of the CSWCD research and extension projects/programs
GOODS	Desk lamp	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		3rd week of January 2017		4th week of January 2017	Trust Fund	3,500.00		3,500.00	For use of the CSWCD research and extension projects/programs
GOODS	Office Desk/Tables	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	1st week of January 2017	3rd week of January 2017	1st week of February 2017	2nd week of February 2017	Trust Fund	221,000.00		221,000.00	For CSWCD Function rooms
GOODS	Office Chairs	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	1st week of January 2017	3rd week of January 2017	1st week of February 2017	2nd week of February 2017	Trust Fund	97,240.00		97,240.00	For the CSWCD conference hall
GOODS	Computer Tables and Chairs	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	1st week of March 2017	3rd week of March 2017	1st week of April 2017	2nd week of April 2017	Trust Fund	90,000.00		90,000.00	For CSWCD research and extension programs
GOODS	Steel Cabinets, lateral	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of September 2017		2nd week of September 2017	Trust Fund	40,500.00		40,500.00	For CSWCD classrooms and offices in case of emergency
GOODS	Bookshelves	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of August 2017		2nd week of August 2017	Trust Fund	30,000.00		30,000.00	For the CSWCD Library
GOODS	Podium board stand	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of July 2017		2nd week of July 2017	Trust Fund	20,000.00		20,000.00	For REDO and Faculty room
GOODS	Roller shades	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of January 2017		2nd week of January 2017	Trust Fund	49,000.00		49,000.00	For CSWCD faculty rooms and various offices
GOODS	Conference table and chairs	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	1st week of January 2017	3rd week of January 2017	1st week of February 2017	2nd week of February 2017	Trust Fund	120,000.00		120,000.00	For CSWCD faculty rooms and various offices
GOODS	Luminous Signages	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of February 2017		2nd week of February 2017	Trust Fund	9,000.00		9,000.00	For the Computer Laboratory Room and various CSWCD units/offices
GOODS	Vehicle	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	1st week of January 2017	3rd week of January 2017	1st week of February 2017	2nd week of February 2017	Trust Fund	1,500,000.00		1,500,000.00	For various CSWCD units
GOODS	Carpentry and Plumbing tools	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of January 2017		2nd week of January 2017	Trust Fund	25,000.00		25,000.00	For the CSWCD library
GOODS	Gardening Tools	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of January 2017		2nd week of January 2017	Trust Fund	20,000.00		20,000.00	For the CSWCD function room
GOODS	Gasoline	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				Monthly (Jan. - Dec. 2017)	Trust Fund	240,000.00		240,000.00	For the Office of the Dean and the College Secretary

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GOODS	Photo copier	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				Monthly (Jan. to Dec. 2017)	Trust Fund	48,000.00		48,000.00	For the CSWCD Conference Room
GOODS	Speakers	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of January 2017		2nd week of January 2017	Trust Fund	15,000.00		15,000.00	For CSWCD laptops
IT/SOFT/HARDWARE	Desktop Computers	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	1st week of March 2017	3rd week of March 2017	1st week of April 2017	2nd week of April 2017	Trust Fund	1,355,175.00		1,355,175.00	Exit signs in case of emergency
IT/SOFT/HARDWARE	Printers	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of April 2017		2nd week of April 2017	Trust Fund	29,745.00		29,745.00	For the CSWCD Fieldwork Program
IT/SOFT/HARDWARE	Switch Hub	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of April 2017		2nd week of April 2017	Trust Fund	23,600.00		23,600.00	For the emergency repair/maintenance of CSWCD facilities
IT/SOFT/HARDWARE	Router	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of April 2017		2nd week of April 2017	Trust Fund	15,745.00		15,745.00	For the maintenance of CSWCD garden
IT/SOFT/HARDWARE	UTP Cable	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of April 2017		2nd week of April 2017	Trust Fund	3,660.00		3,660.00	For official vehicles of the College
IT/SOFT/HARDWARE	Nvivo 11	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING		1st week of April 2017		2nd week of April 2017	Trust Fund	259,440.00		259,440.00	For official documents
IT/SOFT/HARDWARE	Software, Licensed	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of January 2017		2nd week of January 2017	Trust Fund	90,000.00		90,000.00	For computers of various CSWCD units and the proposed computer lab.
MAINTENANCE	Supplies and materials for building maintenance	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				As need arises	Trust Fund	80,000.00		80,000.00	repair of leaking roofs, defective faucets, toilet mechanisms, electrical outlets, and other CSWCD facilities
MAINTENANCE	Comprehensive Pest Termite Control	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		2nd week of June 2017		3rd week of June 2017	Trust Fund	50,000.00		50,000.00	Extensive termite and woodborers elimination and control treatment
MAINTENANCE	Airconditioning Units	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				As need arises	Trust Fund	250,000.00		250,000.00	Maintenance of various airconditioning units of various offices/units of CSWCD
MAINTENANCE	Maintenance of office equipment/appliances	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				As need arises	Trust Fund	100,000.00		100,000.00	Repair of various office equipment/appliances (as needed)
MAINTENANCE	Motor Vehicles	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				As need arises	Trust Fund	50,000.00		50,000.00	Maintenance of 2 CSWCD motor vehicles
MAINTENANCE	Tires	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		2nd week of May 2017		3rd week of May 2017	Trust Fund	40,000.00		40,000.00	Purchase of tires for existing CSWCD motor vehicles
MAINTENANCE	Fire extinguishers	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		4th week of October 2017		1st week of November 2017	Trust Fund	9,000.00		9,000.00	Refilling of the CSWCD fire extinguishers.
FOOD	Meals/Lunch, Snack and grocery items	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				January to December 2017	Trust Fund	180,000.00		180,000.00	For CSWCD General Assembly, Faculty, Staff, Committee, Department meetings and other CSWCD activities
ACCOMMODATION	Venue for CSWCD Recognition Rites	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				June 26, 2017	Trust Fund	20,000.00		20,000.00	Recognition Day for CSWCD graduates
PRINTING	Printing of Journal	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of June 2017		3rd week of June 2017	Trust Fund	48,000.00		48,000.00	CSWCD Publication
PRINTING	Printing of Magazine	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		2nd week of June 2017		4th week of June 2017	Trust Fund	49,000.00		49,000.00	CSWCD Publication
PRINTING	Photo copying/Reproduction and binding	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				As need arises	Trust Fund	50,000.00		50,000.00	Official documents
WORKSHOP	Strategic Planning Workshop	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		4th week of May 2017		2nd week of June 2017	Trust Fund	82,500.00		82,500.00	accommodation, food, supplies and other miscellaneous expenses for the CSWCD faculty, staff and students

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SUBSCRIPTION	Newspapers/Journals	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				January to December 2017	Trust Fund	47,000.00		47,000.00	For CSWCD Library
SUBSCRIPTION	Magazines	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				January to December 2017	Trust Fund	10,000.00		10,000.00	For CSWCD Library
COMMUNICATION	Postage, Deliveries and Courier Services	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				As need arises	Trust Fund	12,000.00		12,000.00	Official documents
COMMUNICATION	Pre-paid cards	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				Monthly (January to Dec. 2017)	Trust Fund	28,000.00		28,000.00	For field work official calls and messages
UTILITIES	Supply and Delivery of Drinking Water	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				Weekly (January to December 2017)	Trust Fund	14,000.00		14,000.00	For various office water dispenser
INSURANCE	Vehicle Insurance	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				June 2017 and August 2017	Trust Fund	14,000.00		14,000.00	For two (2) official vehicle of the College
FEES	Toll Fees and Parking Fees	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				January to December 2017	Trust Fund	15,000.00		15,000.00	For official trips using official vehicles
FEES	Membership Fees: CDSW and APASWE - IASSW	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				January 2017 February 2017	Trust Fund	70,000.00		70,000.00	For CSWCD membership to international and Local Organizations/ Associations of Social Work and Community
FEES	Vehicle Registration Fees: SKM 725 SFG 977	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				May 2017 July 2017	Trust Fund	16,000.00		16,000.00	For two (2) CSWCD official vehicles
FEES	Notarial Fees	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				As need arises	Trust Fund	5,000.00		5,000.00	For official documents that needs to be notarized
BOOKS	Books Related to Social Work, Community Development, Organizing, Social Development and Women	SOCIAL WORK AND COMM. DEV., COLL. OF	PUBLIC BIDDING	3rd week of March 2017	1st week of April 2017	3rd week of April 2017	last week of April 2017	Trust Fund	500,000.00		500,000.00	For CSWCD Library
AWARDS	Medals	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of June 2017		2nd week of June 2017	Trust Fund	18,000.00		18,000.00	For CSWCD Recognition Program
AWARDS	Plaques, Certificates/Diploma holders	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE		1st week of June 2017		2nd week of June 2017	Trust Fund	3,000.00		3,000.00	For CSWCD Recognition Program
TRANSPORTATION	Travel expenses	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				Monthly (Jan. Dec. 2017) for Field Work travel	Trust Fund	150,000.00		150,000.00	For air and land fare, per diem and other related expenses of faculty & staff on official travel
RENTAL	Vehicle Rental	SOCIAL WORK AND COMM. DEV., COLL. OF	ALTERNATIVE MODE				As need arises	Trust Fund	50,000.00		50,000.00	For motorable vehicles for students field work/exposure in connection with the Field Instruction Program of the
GOODS	Adaptor - plug	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		3-Apr-17		10-Apr-17	Trust Fund 1	100.00	100.00		Trust fund code: 977 4800 499 439
GOODS	Bulbs (electric lights)	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		8-May-17		15-May-17	Trust Fund 1	200.00	200.00		Trust fund code: 977 4800 499 439
GOODS	Laptop	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		3-Jul-17		3-Aug-17	Trust Fund 1	30,000.00	30,000.00		Trust fund code: 977 4800 499 439
GOODS	Desktop	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		3-Jul-17		3-Aug-17	Trust Fund 1	30,000.00	30,000.00		Trust fund code: 977 4800 499 439
GOODS	Rubber Stamp	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		15-Jan-17		23-Jan-17	Trust Fund 1	500.00	500.00		Trust fund code: 977 4800 499 439
GOODS	Projection Screen	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		15-Jan-17		23-Jan-17	Trust Fund 1	10,000.00	10,000.00		Trust fund code: 977 4800 499 439
GOODS	Steel Bookshelf	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		3-Jul-17		3-Aug-17	Trust Fund 1	5,000.00	5,000.00		Trust fund code: 977 4800 499 439

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GOODS	Glue (contact bond)	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		3-Apr-17		10-Apr-17	Trust Fund 1	65.50	65.50		Trust fund code: 977 4800 499 439
GOODS	Nylon rope (3.5mm)	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		3-Apr-17		10-Apr-17	Trust Fund 1	100.00	100.00		Trust fund code: 977 4800 499 439
GOODS	Rugby	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		3-Apr-17		10-Apr-17	Trust Fund 1	100.00	100.00		Trust fund code: 977 4800 499 439
GOODS	Doormat rugs	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		5-Jun-17		13-Jun-17	Trust Fund 1	215.00	215.00		Trust fund code: 977 4800 499 439
PRINTING	Tarpaulin/ posters/brochures	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		15-Jan-17		23-Jan-17	Trust Fund 1	10,000.00	10,000.00		Trust fund code: 977 4800 499 439
PRINTING	Calling cards	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		5-Jun-17		13-Jun-17	Trust Fund 1	1,800.00	1,800.00		Trust fund code: 977 4800 499 439
PRINTING	Printing Kasarinlan Journal	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		3-Apr-17		10-Apr-17	RUST FUND 1 and	99,998.00	99,998.00		Trust fund code: 977 4800 499 439 and 977 4215 499 439
COMMUNICATION	Cell phone	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		15-Jan-17		23-Jan-17	Trust Fund 1	5,000.00	5,000.00		Trust fund code: 977 4800 499 439
SUBSCRIPTION	Postage of Kasarinlan Subscriptions	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		3-Apr-17		10-Apr-17	RUST FUND 1 and	40,000.00	40,000.00		Trust fund code: 977 4800 499 439 and 977 4215 499 439
WORKSHOP	Writeshop Expenses	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		2-Oct-17		3-Nov-17	OVPAA - MOOE	90,000.00	90,000.00		NO FCM NUMBER YET
WORKSHOP	Staff Development Expenses	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		8-May-17		15-Jun-17	TRUST FUND 1	85,400.00	85,400.00		Trust fund code: 977 4800 499 439
RENTAL	Rental of venue (public forum)	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		15-May-17		9-Jun-17	TRUST FUND 1	10,000.00	10,000.00		Trust fund code: 977 4800 499 439
RENTAL	Rental of venue (conference)	THIRD WORLD STUDIES CENTER	ALTERNATIVE MODE		15-Jan-17		23-Jan-17	OVPAA - MOOE	100,000.00	100,000.00		NO FCM NUMBER YET
GOODS	Blinds	STUDENT DISCIPLINARY COUNCIL	PUBLIC BIDDING		5/8/2016		5/15/2016		50,000.00	50,000.00		
GOODS	Chairs, Office	STUDENT DISCIPLINARY COUNCIL	ALTERNATIVE MODE	4/15/2016	5/8/2016	5/7/2016	5/15/2016	4	14,000.00	14,000.00		
GOODS	Divan	STUDENT DISCIPLINARY COUNCIL	ALTERNATIVE MODE		5/8/2016		5/15/2016		10,000.00	10,000.00		
GOODS	Tables, Coffee	STUDENT DISCIPLINARY COUNCIL	ALTERNATIVE MODE		5/8/2016		5/15/2016		10,000.00	10,000.00		
GOODS	Tables, Computer	STUDENT DISCIPLINARY COUNCIL	ALTERNATIVE MODE		5/8/2016		5/15/2016		5,000.00	5,000.00	1	
GOODS	Tables, Conference	STUDENT DISCIPLINARY COUNCIL	PUBLIC BIDDING	4/15/2016	5/8/2016	5/7/2016	5/15/2016	1	70,000.00	70,000.00		
GOODS	Tables, Office	STUDENT DISCIPLINARY COUNCIL	ALTERNATIVE MODE		5/8/2016		5/15/2016	4	32,000.00	32,000.00		
GOODS	Wall clocks	STUDENT DISCIPLINARY COUNCIL	ALTERNATIVE MODE		5/8/2016		5/15/2016	3	3,000.00	3,000.00		
GOODS	Electrical supplies and materials	STUDENT DISCIPLINARY COUNCIL	PUBLIC BIDDING	4/15/2016	5/8/2016	5/7/2016	5/15/2016		150,000.00	150,000.00		

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GOODS	Paint supplies and materials	STUDENT DISCIPLINARY COUNCIL	PUBLIC BIDDING	4/15/2016	5/8/2016	5/7/2016	5/15/2016		100,000.00	100,000.00		
GOODS	Plumbing supplies and materials	STUDENT DISCIPLINARY COUNCIL	PUBLIC BIDDING	4/15/2016	5/8/2016	5/7/2016	5/15/2016		150,000.00	150,000.00		
GOODS	Roofing/Ceiling supplies and materials	STUDENT DISCIPLINARY COUNCIL	PUBLIC BIDDING	4/15/2016	5/8/2016	5/7/2016	5/15/2016		150,000.00	150,000.00		
GOODS	Windows/doors supplies and materials	STUDENT DISCIPLINARY COUNCIL	PUBLIC BIDDING	4/15/2016	5/8/2016	5/7/2016	5/15/2016		150,000.00	150,000.00	1	
GOODS	Airconditioning units	VARGAS MUSEUM, U.P.	PUBLIC BIDDING	30-Apr-17	15-Jun-17	15-Aug-17	15-Aug-17		3,000,000.00	3,000,000.00		Request for funds deferred as of 2016
GOODS	Archival tape	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Mar-17		10-Apr-17		10,000.00	10,000.00		
GOODS	Billboard	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Jan-17		28-Feb-17		35,000.00	35,000.00		
GOODS	Biometrics Timekeeper Machine	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		31-Jan-15		28-Feb-17		20,000.00	20,000.00		
GOODS	Boards, beckette	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Apr-17		15-May-17		5,000.00	5,000.00		
BOOKS	Books	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Jul-17		15-Aug-17		5,000.00	5,000.00		
GOODS	Brush, Chinese	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Jan-17		15-Feb-17		500.00	500.00		
GOODS	Brush, polishing 16 diameter	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Jan-17		15-Feb-17		500.00	500.00		
GOODS	Bubble Plastic Wrap	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Feb-17		15-Mar-17		25,000.00	25,000.00		
GOODS	Bulb 18W, daylight LED	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Apr-17		1-May-17		10,000.00	10,000.00		
GOODS	Bulb, Hallogen 300W LED	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Apr-17		1-May-17		20,000.00	20,000.00		
GOODS	Bulb, Hallogen 50W, 12V	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Apr-17		1-May-17		50,000.00	50,000.00		
GOODS	Bulb, Hallogen 50W, 220V	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Apr-17		1-May-17		50,000.00	50,000.00		
GOODS	Bulb, Mercury 230V, 160W	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Apr-17		1-May-17		4,000.00	4,000.00		
GOODS	Bulb, Spotlight 120W LED	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Apr-17		1-May-17		25,000.00	25,000.00		
GOODS	Capacitor	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-May-17		15-Jun-17		2,000.00	2,000.00		
GOODS	Cassette Tape Recorder	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Jan-17		15-Feb-17		2,000.00	2,000.00		
GOODS	Cleaning Materials	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		5,000.00	5,000.00		

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GOODS	Clear Book	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Apr-17		1-May-17		1,000.00	1,000.00		
GOODS	Cloth, table	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Jan-17		15-Feb-17		5,000.00	5,000.00		
GOODS	Dater	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Jan-17		15-Feb-17		1,000.00	1,000.00		
GOODS	Digital Camera	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Apr-17		1-May-17		100,000.00	100,000.00		Purchase depends upon availability of funds
GOODS	Dishwashing Liquid	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		2,500.00	2,500.00		
GOODS	Disinfectant spray	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		1,800.00	1,800.00		
GOODS	Double-sided tape	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		1,000.00	1,000.00		
GOODS	Duct Tape	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		3,500.00	3,500.00		
GOODS	Electrical Materials	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		6,000.00	6,000.00		
GOODS	Electrical Tape	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		1,000.00	1,000.00		
GOODS	Emergency lights	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		7,200.00	7,200.00		
GOODS	Envelope Utility Kraft, A-4	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		500.00	500.00		
GOODS	Envelope Utility Kraft, Long	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		500.00	500.00		
GOODS	Eraser, plastic	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		15,000.00	15,000.00		
GOODS	Exhibit Materials	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		6-Feb-17		15-Mar-17		50,000.00	50,000.00		
GOODS	Facial Mask	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		6-Feb-17		15-Mar-17		5,000.00	5,000.00		
GOODS	Fire Extinguisher refill	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		15,000.00	15,000.00		
GOODS	Flash light	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		5-Feb-17		500.00	500.00		
GOODS	Flatcord	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		5,000.00	5,000.00		
GOODS	Floodlights, Halogen	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		10,000.00	10,000.00		
GOODS	Flowering pots	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		1,000.00	1,000.00		
GOODS	Foamboard	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Feb-17		15-Mar-17		20,000.00	20,000.00		

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GOODS	Foods	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Feb-17		1-Mar-17		30,000.00	30,000.00		
GOODS	Fuse	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		10,000.00	10,000.00		
GOODS	Glass cleaning	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Feb-17		1-Mar-17		70,000.00	70,000.00		Subject to availability of funds
GOODS	Glassine Transparent	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Feb-17		15-Mar-17		3,000.00	3,000.00		
GOODS	Gloves, disposable	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		3,600.00	3,600.00		
GOODS	Glue Stick	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		3,000.00	3,000.00		
GOODS	Grass Cutter	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		25,000.00	25,000.00		
GOODS	Hardware materials	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Feb-17		1-Mar-17		10,000.00	10,000.00		
GOODS	Hauling services	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Feb-17		1-Mar-17		12,000.00	12,000.00		
GOODS	Hook, Cup	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		1,000.00	1,000.00		
GOODS	Hook, Eye	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		1,000.00	1,000.00		
GOODS	Hook, I	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		1,000.00	1,000.00		
GOODS	Illustration board	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		2,000.00	2,000.00		
GOODS	Ink, Computer	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		50,000.00	50,000.00		
GOODS	Japanese paper	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		5,000.00	5,000.00		
GOODS	Materials for Carpentry	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		10,000.00	10,000.00		
GOODS	Materials for Plumbing	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		15,000.00	15,000.00		
GOODS	Mattboard	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		3,000.00	3,000.00		
GOODS	Mighty Bond	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		1,000.00	1,000.00		
GOODS	Mylar	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Feb-17		15-Mar-17		20,000.00	20,000.00		
GOODS	Nail	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		500.00	500.00		
GOODS	Nylon String	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		1,000.00	1,000.00		

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GOODS	Office equipment	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		50,000.00	50,000.00		
GOODS	Oil (gear)	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		500.00	500.00		
GOODS	Oil, Xerox	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		2,000.00	2,000.00		
GOODS	Other computer needs	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		5,000.00	5,000.00		
GOODS	Other Office Supplies	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		20,000.00	20,000.00		
GOODS	Paint, color	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		5,000.00	5,000.00		
GOODS	Paint, White	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		10,000.00	10,000.00		
GOODS	Paints, brush and roller	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		500.00	500.00		
GOODS	Paper, FAX	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		2,000.00	2,000.00		
GOODS	Paper, Specialty	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		1,000.00	1,000.00		
GOODS	Paper, Sticker	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		7,000.00	7,000.00		
GOODS	Pipes and tubes	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		5,000.00	5,000.00		
GOODS	Plastic Cover	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		2,000.00	2,000.00		
GOODS	Plug, switch, outlets and extension	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		1,000.00	1,000.00		
GOODS	Rags/Carpets	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		10,000.00	10,000.00		
GOODS	Screw	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		500.00	500.00		
GOODS	Sticky Tac	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		500.00	500.00		
GOODS	Storage box/container	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		3,000.00	3,000.00		
GOODS	Tagboard A-4 size	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		2,000.00	2,000.00		
GOODS	Tagboard, long (legal) 14-point	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		2,000.00	2,000.00		
GOODS	Tape, Acid free	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Feb-17		15-Mar-17		10,000.00	10,000.00		
GOODS	Digital/DVD/Cassette Tape Recorder	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		5,000.00	5,000.00		

UNIVERSITY OF THE PHILIPPINES, DILIMAN - Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS	Tarpaulins	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		50,000.00	50,000.00		
GOODS	Toner, Xerox machine	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		13,670.00	13,670.00		
GOODS	Tools	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		2,000.00	2,000.00		
GOODS	Training expenses	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		30,000.00	30,000.00		
GOODS	Transformer, 12V, Tracklight	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		8,000.00	8,000.00		
GOODS	Transportation	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		50,000.00	50,000.00		
GOODS	Umbrella	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		2,000.00	2,000.00		
GOODS	Water dispenser	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Oct-17		2-Nov-17		6,000.00	6,000.00		
GOODS	WD-40	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		2,000.00	2,000.00		
IT/SOFT/HARDWARE	Software and licenses	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		10,000.00	10,000.00		
IT/SOFT/HARDWARE	Peripherals - keyboard, mouse, cables, etc	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		2,000.00	2,000.00		
IT/SOFT/HARDWARE	Computer Speaker	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Apr-17		1-May-17		1,000.00	1,000.00		
MAINTENANCE	Airconditioning supplies/repair and maintenance	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-May-17		15-Jun-17		100,000.00	100,000.00		Repair is done when needed
MAINTENANCE	Maintenance/Service of Equipments	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		100,000.00	100,000.00		
MAINTENANCE	Materials for Building Maintenance	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		50,000.00	50,000.00		
MAINTENANCE	Pest Control	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		40,000.00	40,000.00		
PRINTING	Binding Services	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		15-Apr-17		15-Apr-17		10,000.00	10,000.00		
PRINTING	Printing Services/lamination	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		5,000.00	5,000.00		
PRINTING	Reproduction/xerox expenses	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Mar-17		1-Apr-17		5,000.00	5,000.00		
FOOD	Meetings, ingress, egress of exhibit	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-May-17		1-Jun-17		25,000.00	25,000.00		
COMMUNICATION	Communication	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		1-Feb-17		1-Mar-17		5,000.00	5,000.00		
SUBSCRIPTION	Newspapers	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		600.00	600.00		

UNIVERSITY OF THE PHILIPPINES, DILIMAN - Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UTILITIES	Pure Drinking Water	VARGAS MUSEUM, U.P.	ALTERNATIVE MODE		5-Jan-17		6-Feb-17		15,000.00	15,000.00		
GOODS	CCTV Camera	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	6-Feb-17	2/13/2017	2/27/2017	3/6/2017		12,000,000.00	12,000,000.00		
GOODS	Airconditioning Units	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	13-Mar-17	3/20/2017	4/3/2017	4/10/2017		3,000,000.00	3,000,000.00		
GOODS	Audio-Video System	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		3,500,000.00	3,500,000.00		
GOODS	Furniture and Fixtures	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		500,000.00	500,000.00		
GOODS	Elevator	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	6-Feb-17	2/13/2017	2/27/2017	2/27/2017		12,000,000.00	12,000,000.00		
GOODS	ELECTRIC FAN, industrial	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		13,728.00	13,728.00		
GOODS	ELECTRIC FAN, stand type	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		12,442.56	12,442.56		
GOODS	ELECTRIC FAN, wall type	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		11,207.04	11,207.04		
GOODS	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec. transmission speed	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		3,502.72	3,502.72		
GOODS	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		47,274.24	47,274.24		
GOODS	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA (compressed) resolution	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		411,167.00	411,167.00		
GOODS	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping stationery	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		7,956.00	7,956.00		
GOODS	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		20,000.00	20,000.00		
GOODS	PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		1,653.60	1,653.60		
GOODS	WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3 interface: 4 x 10/100 ports, 1 x	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		20,758.40	20,758.40		
GOODS	OFFICE FURNITURES AND FIXTURES	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		250,000.00	250,000.00		
GOODS	AUDIO / VIDEO SYSTEM	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		2,500,000.00	2,500,000.00		
GOODS	LCD/LED/DLP PROJECTORS	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		500,000.00	500,000.00		
GOODS	MICROPHONES	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		70,000.00	70,000.00		
GOODS	MOTORIZED SCREEN	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		70,000.00	70,000.00		
GOODS	DIGICAM/VIDEOCAM	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		100,000.00	100,000.00		


UNIVERSITY OF THE PHILIPPINES, DILIMAN - Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS	AIRCONDITIONING UNITS	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		3,000,000.00	3,000,000.00		
GOODS	AIRCONDITIONING SUPPLIES/PARTS	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		600,000.00	600,000.00		
GOODS	UPS / AVR	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		50,000.00	50,000.00		
GOODS	BATTERY (6SMF)	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		30,000.00	30,000.00		
GOODS	CIRCUIT BREAKER	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		50,000.00	50,000.00		
GOODS	ELECTRIC FAN / EXHAUST FAN	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		30,000.00	30,000.00		
GOODS	FAX MACHINE	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		15,000.00	15,000.00		
GOODS	PABX SYSTEM	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		1,500,000.00	1,500,000.00		
GOODS	PAPER CUTTER	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		50,000.00	50,000.00		
GOODS	SHREDDER	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		150,000.00	150,000.00		
GOODS	OIL, GASOLINE, DIESEL	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		20,000.00	20,000.00		
IT/SOFT/HARDWARE	IT-Software / Hardware	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		1,500,000.00	1,500,000.00		
IT/SOFT/HARDWARE	COLORED LASER / MONOCHROME PRINTER	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		100,000.00	100,000.00		
IT/SOFT/HARDWARE	DESKTOP COMPUTER	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		300,000.00	300,000.00		
IT/SOFT/HARDWARE	LAPTOP COMPUTERS	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		350,000.00	350,000.00		
IT/SOFT/HARDWARE	PC SOFTWARE	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		300,000.00	300,000.00		
IT/SOFT/HARDWARE	POTABLE HARD DRIVE	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		25,000.00	25,000.00		
IT/SOFT/HARDWARE	ROUTER	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		150,000.00	150,000.00		
PRINTING	PRINTING / BINDING	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		100,000.00	100,000.00		
PRINTING	REPRESENTATION(TARP, PHOTOCOPY, NOTARY)	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		20,000.00	20,000.00		
MAINTENANCE	Termite Control	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	20-Jan-17	1/27/2017	2/10/2017	2/17/2017		350,000.00	350,000.00		
MAINTENANCE	Repair / Maintenance	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		750,000.00	750,000.00		

UNIVERSITY OF THE PHILIPPINES, DILIMAN - Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE	Plumbing / Carpentry / Painting	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		250,000.00	250,000.00		
PROF. SERVICES	PROFESSIONAL SERVICES (JANITORIAL, SECURITY)	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		2,500,000.00	2,500,000.00		
FOOD	FOODS	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		350,000.00	350,000.00		
COMMUNICATION	PABX System	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	20-Jan-17	1/27/2017	2/10/2017	2/17/2017		2,000,000.00	2,000,000.00		
COMMUNICATION	COMMUNICATIONS (PHONE LINES, CARDS, COURIER)	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		100,000.00	100,000.00		
ADVERTISEMENT	ADVERTISING	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		50,000.00	50,000.00		
BOOKS	BOOKS	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		2,000,000.00	2,000,000.00		
SUBSCRIPTION	SERIALS SUBSCRIPTION (journals, magazine, newspapers)	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		350,000.00	350,000.00		
SUBSCRIPTION	ELECTRONIC RESOURCES (Thomson Reuters, IFRS, Business World, The Economist, SI, PSE, etc.)	VIRATA SCHOOL OF BUSINESS	PUBLIC BIDDING	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		3,000,000.00	3,000,000.00		
UTILITIES	UTILITIES	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		7,000,000.00	7,000,000.00		
TRANSPORTATION	TRANSPORTATION	VIRATA SCHOOL OF BUSINESS	ALTERNATIVE MODE	10-Apr-17	4/24/2017	5/8/2017	5/15/2017		50,000.00	50,000.00		

Endosed by:



VIRGINIA C. YAP
Vice Chancellor for Administration and
Chair UP Bids and Award Committee

Approved by:



MICHAEL L. TAN
Chancellor



University of the Philippines

Los Baños

UNIVERSITY OF THE PHILIPPINES - LOS BAÑOS
Annual Procurement Plan (GAA / TF) for year 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
5519	Advertising Agency Services	UPLB Department of Chemical Engineering	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	3,000.00	3,000.00		Services
Various PAP Codes	Agricultural Chemicals	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	269,833.40	269,833.40		Non-Common Use Goods
Various PAP Codes	Agricultural Machinery and Equipment	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	391,933.90	391,933.90		Non-Common Use Goods
Various PAP Codes	Agricultural Products (Seeds, Seedlings, Plants)	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	701,499.00	701,499.00		Non-Common Use Goods
Various PAP Codes	Air Conditioning and Air Conditioning Systems	Various UPLB Units	PB	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF, RF and TF (101, 164 and 184)	5,058,111.77		5,058,111.77	Non-Common Use Goods
Various PAP Codes	Air Conditioning Maintenance Services	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	55,600.00	55,600.00		Services
Various PAP Codes	Ammunitions and Explosives	LGMO and UPF	SVP/SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	311,900.00	311,900.00		Non-Common Use Goods
Various PAP Codes	Animal Feeds	Various UPLB Units	SVP/PB	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	2,701,400.00	2,701,400.00		Non-Common Use Goods
Various PAP Codes	Appliances	Various UPLB Units	SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	655,600.00	655,600.00		Non-Common Use Goods
Various PAP Codes	Arts and Crafts Accessories and Supplies	Various UPLB Units	SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	24,361.60	24,361.60		Non-Common Use Goods
Various PAP Codes	Audio and Visual Equipment	Various UPLB Units	SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	340,669.00	340,669.00		Non-Common Use Goods
5489	Bedclothes, Linens and Towels	UPLB Training Center for Tropical Resources and Ecosystems Sustainability	SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	RF (164)	110,000.00	110,000.00		Non-Common Use Goods
Various PAP Codes	Beverages	Various UPLB Units	SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	252,860.00	252,860.00		Non-Common Use Goods
Various PAP Codes	Books, Maps and Other Publications	Various UPLB Units	SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	325,000.00	325,000.00		Non-Common Use Goods
Various PAP Codes	Catering Services	UPLB Accounting Office	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	7,486,778.00	7,486,778.00		Services
Various PAP Codes	Chemical Detergents	Various UPLB Units	SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	6,380.00	6,380.00		Non-Common Use Goods
Various PAP Codes	Chemicals and Chemical Products	Various UPLB Units	SVP/PB	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	2,339,631.00	2,339,631.00		Non-Common Use Goods
Various PAP Codes	Communication Equipment	Various UPLB Units	SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	RF (164)	61,500.00	61,500.00		Non-Common Use Goods

UNIVERSITY OF THE PHILIPPINES - LOS BAÑOS
Annual Procurement Plan (GAA / TF) for year 2017

Code (PAP)	Procurement Program/Project	PMAO User	End-Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
Various PAP Codes	Communication Equipment & Parts and Accessories	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	79,800.00	79,800.00		Non-Common Use Goods
4743	Computer Furniture	UPLB Institute of Plant Breeding (IPB)	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	30,800.00	30,800.00		Non-Common Use Goods
Various PAP Codes	Construction Equipment	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	RF (164)	227,050.00	227,050.00		Non-Common Use Goods
4889	Construction Management Services	UPLB Institute of Animal Science	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	44,500.00	44,500.00		Services
5779	Construction Materials and Supplies	UPLB Agricultural Machinery Division	PB/SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	3,309,139.74	3,309,139.74		Non-Common Use Goods
Various PAP Codes	Construction Projects	Office of the Vice-Chancellor for Development and Planning	PB	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and TF (101 and 184)	33,831,898.20		33,831,898.20	Infrastructure Projects
Various PAP Codes	Corporate Giveaways	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	135,510.00	135,510.00		Non-Common Use Goods
5821	Dairy Products	UPLB Agricultural Mechanization Development Program	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	9,000.00	9,000.00		Non-Common Use Goods
Various PAP Codes	Diagnostic and Laboratory Services	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	542,633.00	542,633.00		Services
Various PAP Codes	Drugs and Medicines	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	28,175.00	28,175.00		Non-Common Use Goods
5430	Education and Training Services	UPLB College of Veterinary Medicine	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	48,000.00	48,000.00		Services
Various PAP Codes	Electrical Supplies	Various UPLB Units	SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	1,131,455.40	1,131,455.40		Non-Common Use Goods
Various PAP Codes	Electrical Systems and Lighting Components	Various UPLB Units	SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	214,495.00	214,495.00		Non-Common Use Goods
5507	Environmental Health/Safety Equipment	UPLB Mailing Center for Mountain Ecosystems	SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	1,200.00	1,200.00		Non-Common Use Goods
Various PAP Codes	Fertilizers	Various UPLB Units	SHOPPING/SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	160,934.00	160,934.00		Non-Common Use Goods
Various PAP Codes	Fire Fighting & Rescue and Safety Equipment	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	194,500.00	194,500.00		Non-Common Use Goods
Various PAP Codes	Fatures	Various UPLB Units	SHOPPING/SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	194,495.00	194,495.00		Non-Common Use Goods
Various PAP Codes	Food Stuff	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	1,676,791.00	1,676,791.00		Non-Common Use Goods

UNIVERSITY OF THE PHILIPPINES - LOS BAÑOS
Annual Procurement Plan (GAA / TF) for year 2017

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
Various PAP Codes	Fuels/Fuel Additives & Lubricants & Anti Corrosive	Various UPLB Units		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	366,880.00	366,880.00		Non-Common Use Goods
Various PAP Codes	Furniture	Various UPLB Units		SHOPPING/SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	1,297,895.00	1,297,895.00		Non-Common Use Goods
Various PAP Codes	Furniture Parts and Accessories	Various UPLB Units		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	49,500.00	49,500.00		Non-Common Use Goods
Various PAP Codes	Garments	Various UPLB Units		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	62,090.00	62,090.00		Non-Common Use Goods
5469	General Contractor	UPLB Training Center for Tropical Resources and Ecosystems Sustainability		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	RF (164)	165,200.00	165,200.00		Services
Various PAP Codes	General Merchandise	Various UPLB Units		SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	407,220.00	407,220.00		Non-Common Use Goods
Various PAP Codes	General Repair and Maintenance Services	Various UPLB Units		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	1,328,200.00	1,328,200.00		Services
Various PAP Codes	Grocery Items	Various UPLB Units		SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	368,805.00	368,805.00		Non-Common Use Goods
Various PAP Codes	Hardware and Construction Supplies	Various UPLB Units		SHOPPING/SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	520,692.00	520,692.00		Non-Common Use Goods
Various PAP Codes	Hospital/Medical Equipment	UHS and VTH		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	RF (164)	295,275.00	295,275.00		Non-Common Use Goods
Various PAP Codes	Hotel and Lodging and Meeting Facilities	Various UPLB Units		NP-Lease of Venue	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	964,600.00	964,600.00		Services
4839	Industrial Machinery and Equipment	UPLB Linological Station		PB	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	RF (164)	10,000.00	10,000.00		Non-Common Use Goods
Various PAP Codes	Information Technology	Various UPLB Units		SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	1,169,900.00	1,169,900.00		Non-Common Use Goods
Various PAP Codes	Information Technology Parts & Accessories & Perip	Various UPLB Units		SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	990,032.90	990,032.90		Non-Common Use Goods
5774	Internet Services	UPLB College of Veterinary Medicine		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	75,000.00	75,000.00		Services
Various PAP Codes	Janitorial Equipment	Various UPLB Units		SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	124,356.00	124,356.00		Non-Common Use Goods
Various PAP Codes	Janitorial Services	Various UPLB Units		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	8,595.20	8,595.20		Services
Various PAP Codes	Janitorial Supplies	Various UPLB Units		SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	845,802.62	845,802.62		Non-Common Use Goods

UNIVERSITY OF THE PHILIPPINES - LOS BAÑOS
Annual Procurement Plan (GAA / TF) for year 2017

Code (PAP)	Procurement Program/Project	PMA/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
					Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
Various PAP Codes	Kitchenware	Various UPLB Units		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	26,140.00	26,140.00		Non-Common Use Goods
Various PAP Codes	Laboratory Supplies and Equipment	Various UPLB Units		PB-SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	13,377,382.31	13,377,382.31		Non-Common Use Goods
Various PAP Codes	Laundry Services	Various UPLB Units		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	46,800.00	46,800.00		Services
Various PAP Codes	Lease and Rental of Property or Building	Various UPLB Units		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	29,625.00	29,625.00		Non-Common Use Goods
4839	Lifting Equipment and Accessories	UPLB Entomological Station		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	RF (164)	3,500.00	3,500.00		Non-Common Use Goods
Various PAP Codes	Live Animals (Livestock, Brds, Live Fish & etc.)	Various PAP Codes		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	72,875.00	72,875.00		Non-Common Use Goods
Various PAP Codes	Machine Tools	Various UPLB Units		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	63,550.10	63,550.10		Non-Common Use Goods
Various PAP Codes	Mail and Cargo Transport Services	Various UPLB Units		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	139,009.00	139,009.00		Services
5779	Medical and Dental Equipment	UPLB Agricultural Machinery Division		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	2,000.00	2,000.00		Non-Common Use Goods
Various PAP Codes	Medical Supplies and Laboratory Instrument	Various UPLB Units		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	891,530.00	891,530.00		Non-Common Use Goods
5507	Navigation Equipment	UPLB Making Center for Mountain Ecosystems		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	1,500.00	1,500.00		Non-Common Use Goods
Various PAP Codes	Newspapers	UPLB College of Agriculture		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	72,752.00	72,752.00		Non-Common Use Goods
Various PAP Codes	Office Equipment	Various UPLB Units		SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	682,210.00	682,210.00		Non-Common Use Goods
Various PAP Codes	Office Equipment Parts and Accessories	Various UPLB Units		SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	152,730.00	152,730.00		Non-Common Use Goods
Various PAP Codes	Office Equipment Supplies and Consumables	Various UPLB Units		SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	2,889,166.64	2,889,166.64		Non-Common Use Goods
Various PAP Codes	Office Supplies and Devices	Various UPLB Units		SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	2,289,945.70	2,289,945.70		Non-Common Use Goods
Various PAP Codes	Packaging Supplies and Materials	Various UPLB Units		SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	1,399,640.00	1,399,640.00		Non-Common Use Goods
Various PAP Codes	Personal Care Products	Various UPLB Units		SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	10,558.00	10,558.00		Non-Common Use Goods

UNIVERSITY OF THE PHILIPPINES - LOS BAÑOS
Annual Procurement Plan (GAA / TF) for year 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO		
5626	Pest Control Products	UPLB Crop Science Cluster	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	RF (164)	9,150.00	9,150.00		Non-Common Use Goods
Various PAP Codes	Photographic Equipment	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	166,500.00	166,500.00		Non-Common Use Goods
Various PAP Codes	Photographic Parts, Supplies and Accessories	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	44,946.00	44,946.00		Non-Common Use Goods
Various PAP Codes	Plastic Products	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	227,185.00	227,185.00		Non-Common Use Goods
Various PAP Codes	Printing Services	Various UPLB Units	PB/SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	2,858,530.00	2,858,530.00		Services
Various PAP Codes	Printing Supplies	Various UPLB Units	SHOPPING	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	660,515.00	660,515.00		Non-Common Use Goods
Various PAP Codes	Quartermaster Items	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	225,300.00	225,300.00		Non-Common Use Goods
Various PAP Codes	Safety and Occupational Products	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (GF (101) and 164)	52,100.00	52,100.00		Non-Common Use Goods
Various PAP Codes	Security Services	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	RF (164)	375,000.00	375,000.00		Services
5841	Security Surveillance and Detection Equipment	UPLB Department of Industrial Engineering	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	1,540.00	1,540.00		Non-Common Use Goods
Various PAP Codes	Services	Various UPLB Units	PB/SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	4,361,940.00	4,361,940.00		Services
Various PAP Codes	Signage and Accessories	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	35,100.00	35,100.00		Non-Common Use Goods
5507	Surveying Instruments	UPLB Making Center for Mountain Ecosystems	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	4,000.00	4,000.00		Non-Common Use Goods
5447	Telecommunications Engineering	Office of the Vice-Chancellor for Development and Planning	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	TF (184)	2,895,866.57		2,895,866.57	Non-Common Use Goods
Various PAP Codes	Telecommunications Provider	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	106,364.80	106,364.80		Non-Common Use Goods
4934	Textiles	UPLB College of Arts and Sciences	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	12,000.00	12,000.00		Non-Common Use Goods
Various PAP Codes	Timepieces and Jewelry and Gemstone Products	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	RF (164)	2,300.00	2,300.00		Non-Common Use Goods
Various PAP Codes	Token and Awards	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	645,750.00	645,750.00		Non-Common Use Goods

UNIVERSITY OF THE PHILIPPINES - LOS BAÑOS
Annual Procurement Plan (GAA / TF) for year 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
Various PAP Codes	Transportation and Communications Services	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	3,660,930.00	3,660,930.00		Services
Various PAP Codes	Travel, Food, Lodging and Entertainment Services	Various UPLB Units	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	4,482,360.00	4,482,360.00		Services
Various PAP Codes	Vehicle Parts and Accessories	Various UPLB Units	PB/SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	2,220,465.00	2,220,465.00		Non-Common Use Goods
Various PAP Codes	Vehicle Repair and Maintenance	Various UPLB Units	PB/SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	1,762,458.20	1,762,458.20		Non-Common Use Goods
Various PAP Codes	Vehicles	Various UPLB Units	PB/SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF, RF and TF (101, 164 and 184)	33,426,460.00		33,426,460.00	Non-Common Use Goods
Various PAP Codes	Veterinary Products and Supplies	Various UPLB Units	PB/SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF and RF (101 and 164)	2,926,490.00	2,926,490.00		Non-Common Use Goods
4689	Video Production Services	UPLB Gender Center	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	100,000.00	100,000.00		Services
5774	Waste Management And Recycling	UPLB College of Veterinary Medicine	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	200,000.00	200,000.00		Non Common Use Goods
5133	Water Service Connection Materials/ fittings	UPLB Institute of Plant Breeding (IPB)	SVP	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GF (101)	44,530.20	44,530.20		Non-Common Use Goods
TOTAL																	155,856,172.55	80,643,836.01	75,212,336.54		

Prepared By:



Liza G. Custodio
Chair, BAC Secretariat

Recommending Approval:



For: Roberto P. Cereno
Chair, Bids and Awards Committee - Regular


Dr. Elpidio M. Agbisit, Jr.

Chair, Bids and Awards Committee - Research


Dr. Rosanna Marie C. Amongo

Chair, Bids and Awards Committee - Infrastructure

Certified Appropriate Funds Available:



Ethel T. Cabral
Chief, Budget Management Office

Endorsed by



Dr. Crisanto A. Dorado
Vice-Chancellor for Administration

Approved By



Dr. Fernando C. Sanchez, Jr.
Chancellor



University of the Philippines Manila

UNIVERSITY OF THE PHILIPPINES MANILA
SUMMARY OF ANNUAL PROCUREMENT PLAN 2017
Fund 101

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A. Common-Use Supplies and Equipment (CSE)*	Php	28,315,114.41
C. Non- Common Use Supplies and Equipment		45,401,895.36
D. Services		136,530,259.24
E. Infrastructure		310,000,000.00
GRAND TOTAL	Php	520,247,269.01

*submitted to DBM-PS thru SPMO


Consolidated by:


MILADILLA A. SANTIAGO
OOBAC Head

RECOMMENDING APPROVAL


ARLENE A. SAMANIEGO, MD
Vice Chancellor for Administration

APPROVED:


CARMENCITA D. PADILLA, MD, MAHPS
Chancellor

UNIVERSITY OF THE PHILIPPINES MANILA
Annual Procurement Plan for FY 2017
Non-Common Use - Goods, Services and Infrastructure Projects



BACIII130010*3

SOURCE OF FUND: FY 2017 GAA

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MDOE	CO		
1	CAR REGISTRATION OF UP MANILA VEHICLES	SHS Baler, CHDP OVCAA, UGNAYAN NG PAHINUNGOD OVCAA, NIH-NSRC OVCAA, NIH-OVCR OC	Agency to Agency	January to March 2017	January to March 2017	January to March 2017	January to March 2017	FY 2017 GAA	9,293.85	9,293.85	0		
				2 nd Quarter	April to June 2017	April to June 2017	April to June 2017	April to June 2017	FY 2017 GAA	13,036.24	13,036.24	0	
				3 rd Quarter	August to September 2017	August to September 2017	August to September 2017	August to September 2017	FY 2017 GAA	9,037.18	9,037.18	0	
				4 th Quarter	October 2017	October 2017	October 2017	October 2017	FY 2017 GAA	2,895.73	2,895.73	0	
2	CAR INSURANCE OF UP MANILA VEHICLES	SHS Baler, CHDP OVCAA, UGNAYAN NG PAHINUNGOD OVCAA, NIH-NSRC OVCAA, NIH-OVCR OC	Agency to Agency	January to March 2017	January to March 2017	January to March 2017	January to March 2017	FY 2017 GAA	21,616.42	21,616.42	0		
				2 nd Quarter	April to June 2017	April to June 2017	April to June 2017	April to June 2017	FY 2017 GAA	17,144.05	17,144.05	0	
				3 rd Quarter	August to September 2017	August to September 2017	August to September 2017	August to September 2017	FY 2017 GAA	9,890.18	9,890.18	0	
				4 th Quarter	October 2017	October 2017	October 2017	October 2017	FY 2017 GAA	12,716.71	12,716.71	0	
3	FIRE INSURANCE OF UP MANILA BUILDINGS PROPERTIES EQUIPMENT	CAD Offices, Colleges, Academic Units & NIH	Agency to Agency	January 2017	January 2017	January 2017	January 2017	FY 2017 GAA	219,060.00	219,060.00	0		


			2 nd Quarter	April 2017	April 2017	April to June 2017	April to June 2017	FY 2017 GAA	219,060.00	219,060.00	0	
			3 rd Quarter	July 2017	July 2017	August to September 2017	August to September 2017	FY 2017 GAA	219,060.00	219,060.00	0	
			4th Quarter	October 2017	October 2017	October 2017	October 2017	FY 2017 GAA	219,060.00	219,060.00	0	
4	NON-COMMON USE ELECTRONIC GENERATORS	For Academic Buildings in UPM Main Campus, including UP Manila Museum History of Ideas	Public bidding	NA	NA	NA	NA	FY 2017 GAA	35,000,000.00	0	35,000,000.00	Procurement schedule depends on the release of SARO
5	OTHERS (For Philippine Eye Disease Study Project funded by DOH)	N.H.PERI	Shopping/ Small Value Procurement/ Public Bidding	January 2017	January 2017	January 2017	January 2017	FY 2017 GAA	9,430,025.00	9,430,025.00	0	
TOTAL FOR NON-COMMON SUPPLIES AND EQUIPMENT									45,401,895.36	10,401,895.36	35,000,000	

SERVICES


6	Advertisement, Publication and Printing Services	CAD Offices, Colleges, other Academic Units & NH	Shopping/ Small Value/ Direct Contracting/ Public Bidding	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 GAA	3,624,782.24	3,624,782.24	0	
7	Communication Expenses	CAD Offices, Colleges, other Academic Units & NH	Shopping/ Small Value/ Direct Contracting/ Public Bidding	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 GAA	263,495.92	263,495.92	0	
8	Disposal	CPH	Small Value Procurement	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 GAA	100,000.00	100,000.00	0	
9	Preventive Maintenance of Airconditioning Units, Audio-Visual Equipment, IT Equipment, Protectors.	CAD Offices, Colleges, other Academic Units & NH	Shopping/ Small Value/ Direct Contracting/ Public Bidding	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 GAA	17,128,960.00	17,928,960.00	0	

10	Seminars and Workshops	CAD Offices Colleges, other Academic Units & NIH	Small Value Procurement	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 GAA	32,734,334.00	32,734,334.00	0
11	Termite and Pest Control	CPH	Small Value Procurement	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 GAA	200,000.00	200,000.00	0
12	Transportation Expenses	Colleges, other Academic Units & NIH	Small Value Procurement	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 GAA	249,000.00	249,000.00	0
13	Utilities	Colleges, other Academic Units & NIH	Agency to Agency/Direct Contracting	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 GAA	13,725,896.36	13,725,896.36	0
14	Janitorial Services	Colleges, other Academic Units & NIH	Small Value/ Public Bidding	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 GAA	16,500,000.00	16,500,000.00	0
15	Security Services	Colleges, other Academic Units & NIH	Small Value/ Public Bidding	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 GAA	30,400,000.00	30,400,000.00	0
TOTAL FOR SERVICES									136,530,259.24	136,530,259.24	

Prepared by


VICKY B. GALVAN
Chief, Property and Supply Office

Recommending Approval

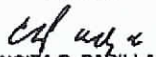

ROMEO R. QUIZON, MSc Eng'g.
Chairperson, BAC 2


TRISTAN NATHANIEL C. RAMOS, DDM, MPH
Chairperson, BAC 3

Recommending Approval


ARLENE A. SAMANIEGO, M.D.
Vice Chancellor for Administration

Approved


CARMENCITA D. PADILLA, M.D., MAHPS
Chancellor

UNIVERSITY OF THE PHILIPPINES MANILA
Annual Procurement Plan for FY 2017
Non-Common Use - Goods, Services and Infrastructure Projects



BACIII10001012

SOURCE OF FUND: FY 2017 Revolving Fund/Other Sources

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	NON-COMMON USE CONSUMABLES SUPPLIES	CAD Offices, Colleges, other Academic Units & NIH	Shopping/ Small Value/ Direct Contracting	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 Revolving Fund/ Other Sources	856,055.00	856,055.00	0	
2	NON-COMMON USE ELECTRICAL AND HARDWARE SUPPLIES	CAD Offices, Colleges, other Academic Units & NIH	Shopping/ Small Value/ Direct Contracting	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 Revolving Fund/ Other Sources	1,018,815.00	1,018,815.00	0	
3	NON-COMMON USE OFFICE MATERIALS & SUPPLIES	CAD Offices, Colleges, other Academic Units & NIH	Shopping/ Small Value Procurement/ Public Bidding	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 Revolving Fund/ Other Sources	2,152,518.14	2,152,518.14	0	
4	NON-COMMON USE JANITORIAL SUPPLIES AND MATERIALS	CAD Offices, Colleges, other Academic Units & NIH	Shopping/ Small Value/ Direct Contracting	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 Revolving Fund/ Other Sources	418,848.50	418,848.50	0	
5	NON-COMMON USE OFFICE DEVICE & EQUIPMENT	CAD Offices, Colleges, other Academic Units & NIH	Shopping/ Small Value Procurement/ Public Bidding	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 Revolving Fund/ Other Sources	102,222,260.60	102,222,260.60	0	
6	OTHER NON-COMMON USE OFFICE SUPPLIES & MATERIALS	CAD Offices, Colleges, other Academic Units & NIH	Shopping/ Small Value/ Direct Contracting/ Public Bidding	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 Revolving Fund/ Other Sources	35,122,140.60	35,122,140.60	0	

7	NON-COMMON USE LABORATORY EQUIPMENT	Colleges, Other Academic Units & NIH	Shopping/ Small Value/ Direct Contracting/ Public Bidding	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 Revolving Fund/ Other Sources	108,421,477.90	108,421,477.90	0
8	NON-COMMON USE LABORATORY CHEMICALS & REAGENTS	Colleges, Other Academic Units & NIH	Shopping/ Small Value/ Direct Contracting/ Public Bidding	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 Revolving Fund/ Other Sources	351,886,832.27	351,886,832.27	0
9	NON-COMMON USE LABORATORY SUPPLIES (GLASSWARES)	Colleges, Other Academic Units & NIH	Shopping/ Small Value/ Direct Contracting/ Public Bidding	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 Revolving Fund/ Other Sources	12,210,244.00	12,210,244.00	0
10	NON-COMMON USE LABORATORY SUPPLIES (OTHER SUPPLIES)	Colleges, Other Academic Units & NIH	Shopping/ Small Value/ Direct Contracting/ Public Bidding	January to December 2017	January to December 2017	January to December 2017	January to December 2017	FY 2017 Revolving Fund/ Other Sources	5,488,792.25	5,488,792.25	0
TOTAL AMOUNT (Php)									619,797,984.26	619,797,984.26	

Prepared by



VICKY D. GALVAN
 Chief, Property and Supply Office

Recommending Approval:



ROMEO R. QUIZON, MSc Eng'g.
 Chairperson, BAC 2


TRISTAN NATHANIEL C. RAMOS, DDM, MP+
 Chairperson, BAC 3

Recommending Approval:


ARLENE A. SAMANIEGO, MD
 Vice Chancellor for Administration

Approved:


CARMENCITA D. PADILLA, M.D., MAHPS
 Chancellor

Annual Procurement Plan for FY 2017 (Infrastructure)

University of the Philippines Manila



OOBAC10000303

SQ	Code (PAP)**	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	**	Renovation of Joaquin Gonzales Hall, Phase 2	CAD	Public bidding	2nd quarter	2nd quarter	2nd quarter	3rd quarter	2016 GAA Capital Outlay	30,000,000.00	0	30,000,000.00	Architectural Works, Civil Works, Electrical Works, Plumbing Works and Mechanical Works
2	**	Upgrading/Modernization of the College of Dentistry Laboratories including Thermal and Moisture Protection	CD	Public bidding*	3rd quarter	4th quarter	4th quarter	1st quarter 2018	GAA 2017 (NEP)	20,000,000.00	0	20,000,000.00	Scope of works: Structural and retrofitting works, Replacement of windows, thermal moisture protection works, tiling works, Ceiling works, speciality works like installation of modular laboratory tables, mechanical and plumbing works
3	**	Renovation and Upgrading of Calderon Hall	CM	Public bidding	3rd quarter	4th quarter	4th quarter	1st quarter 2018	GAA 2016	15,000,000.00	0	15,000,000.00	Renovation of the Departments of Pathology (1st Floor) and Department of Anatomy (2nd and 3rd Floors) classrooms, offices and laboratories. To include structural integrity test before renovation
4	**	Renovation and Upgrading of Saicedo Hall	CM	Public bidding	2nd quarter	2nd quarter	2nd quarter	3rd quarter	GAA 2016	15,000,000.00	0	15,000,000.00	Renovation of offices, classrooms, laboratories at the Dept of Biochemistry (1st Floor) and Dept. of Physiology (2nd Floor) and renovation of classrooms and offices at the Dept. of Pharmacology (3rd Floor). To include structural integrity test before renovation.
5	**	Repair and Rehabilitation of the College of Nursing Buiding	CN	Public bidding*	3rd quarter	3rd quarter	3rd quarter	4th quarter	GAA 2017 (NEP)	30,000,000.00	0	30,000,000.00	Scope of works: Structural and retrofitting works, Replacement of windows, thermal moisture protection works, tiling works, Ceiling works, electrical works, repiping of water and sanitary lines, replacement of toilet fixtures and finishes.
6	**	Construction of Main Library and Learning Commons	UL	Public bidding*	3rd quarter	4th quarter	4th quarter	1st quarter 2018	GAA 2017 (NEP)	200,000,000.00	0	200,000,000.00	Construction of a new structure
TOTAL										310,000,000.00	0	310,000,000.00	

*Procurement Schedule also depends on the release of SARO.

**Provision of facilities to support UP Manila's performance as the country's primer institution of higher learning, research and services in the field of health sciences.

Consolidated by:

MILADIELA A. SANTIAGO
Project Development Officer V

RECOMMENDING APPROVAL:

MICHAEL L. TEE, MD, MHPEd
Vice Chancellor for Planning and Development

APPROVED:

ARLENE A. SAMANIEGO, MD
Vice Chancellor for Administration
Noted as to Mode of Procurement:

CARMENCITA D. PADILLA, MD, MAHPS
Professor and Chancellor

ARCH. ALLEN R. BUENAVENTURA
Chief, Campus Planning, Development & Maintenance Office

ROMEO R. QUIZON, MS ENG'G
Chair, Bids and Award Committee 2



University of the Philippines Manila-Phil. General Hospital



2017 ANNUAL PROCUREMENT PLAN
PHILIPPINE GENERAL HOSPITAL
University of the Philippines Manila

SUMMARY

I.	GOODS		
A.	Training/Seminar Expense	1,000,000.00	
B.	Office Supplies	7,650,000.00	
C.	Accountable Forms	500,000.00	
D.	Foodstuffs	77,820,000.00	
E.	Commissary	19,220,000.00	
F.	Drugs and Medicines	698,731,484.12	
G.	Medical, Dental, and Laboratory Supplies	183,817,266.34	
H.	Medical/Oxygen and Other Gases	3,945,000.00	
I.	Medical and Dental Supplies Expense	231,837,866.48	
J.	Gasoline, Oil & Lubricants	500,000.00	
K.	Housekeeping Supplies	4,230,000.00	
L.	Linen Materials	9,316,000.00	
M.	Water Expense	132,000,000.00	
N.	Electricity Expense	132,000,000.00	
O.	Cooking Gas	3,105,000.00	
P.	Telephone, Telegraph, and Internet	3,850,000.00	
Q.	Janitorial Services	66,162,838.49	
R.	Security Services	35,000,000.00	
	Total for Goods	1,610,585,455.43	
II.	WORKS		
A.	Infrastructure/Renovation		
	TOTAL for Works	628,000,000.00	
	TOTAL	2,238,585,455.43	

Note: Approved Project Procurement Management Plan submitted by departments/offices are attached to this Annual Procurement Plan

NOTED/ENDORSED:

Dean Monet M. Loquias
DEAN MONET M. LOQUIAS, MHPed, PhD
Chair, Bids and Awards Committee

APPROVED:

Gerardo D. Legaspi
GERARDO D. LEGASPI, MD, FAFN
Director
Philippine General Hospital

Carmencita D. Padilla
CARMENCITA D. PADILLA, MD, MAHPS
Chancellor
University of the Philippines Manila

2017 ANNUAL PROCUREMENT PLAN

Philippine General Hospital
University of the Philippines Manila

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Ads/Post of (TB/RE)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
GOODS AND SERVICES												
	Training (Seminar Expense)	PGH	Public Bidding / Agency-to-Agency / Small Value Procurement / Lease of venue depending on the amount and nature of procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	1,000,000.00	1,000,000.00		This will cater the training needs of all PGH officials and employees based on the training inventory of the HRDO and/or training requirements of each unit. This includes registration fees and in-house training requirements.
	Office Supplies	PGH	Procurement Service / Public Bidding / Shopping (SI) depending on the amount and nature of procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	7,650,000.00	7,650,000.00		This includes all office supplies requirements of the PGH like coupon bond, balpers, pens, folders, envelope, etc.
	Accountable Forms	Accounting Service	Agency-to-Agency / Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	500.000	500.000		These are the requirements of the Accounting Service like official receipts and other forms to be used for daily operations or transactions.
	Foodstuff	Dietary Department	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	77,620,000.00	77,620,000.00		For nutritional food requirements of the PGH patients and employees.
	Commissary	Dietary Department	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	19,220,000.00	19,220,000.00		
	Drugs & Medicines	Pharmacy	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	75,000,000.00	75,000,000.00		For medication requirements of the PGH patients.
		Pharmacy	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Revolving Fund	623,731,484.12	623,731,484.12		
	Medical, Dental, and Laboratory Supplies Expense	PGH	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	175,452,500.00	175,452,500.00		For Chemical and Reagents.
		PGH	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Revolving Fund	8,384,766.34	8,384,766.34		

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of ITB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical Oxygen and Other Gases	PGH	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	3,945,000.00	3,945,000.00		For Medical Oxygen and Other Gases requirements of the PGH (3,945,000.00) and Liquid Oxygen (24,380,000.00) for its patients.
	Medical and Dental Supplies Expense	PGH	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	37,110,500.00	37,110,500.00		For blood collecting bags, Platelet Phoresis Kit/Therapeutic Plasma Newborn Screening Kit plus expanded.
		PGH	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Revolving Fund	194,727,366.45	194,727,366.48		
	Assume, Oil & Lubricants	PGH	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	500,000.00	500,000.00		Gasoline Expense for official use of PGH.
	Housekeeping Supplies	PGH	Procurement Service / Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	4,230,000.00	4,230,000.00		This will be for the maintenance of sanitation of PGH.
	Linens Materials	PGH	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	9,316,000.00	9,316,000.00		
	Water Expense	PGH	WET - Guidelines	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	132,000,000.00	132,000,000.00		Utility requirement of PGH.
	Electricity Expense	PGH	WET - Guidelines	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	132,000,000.00	132,000,000.00		Utility requirement of PGH.
	Cooking Gas	PGH	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	3,105,000.00	3,105,000.00		For the requirements of Dietary.
	Telephone, Telegraph and Internet	PGH	WET - Guidelines	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	3,850,000.00	3,850,000.00		
	Janitorial Services	PGH	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	66,162,838.49	66,162,838.49		For sanitation requirements of PGH.
	Security Services	PGH	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	35,000,000.00	35,000,000.00		For protection of all officials and employees of PGH.
INFRASTRUCTURE												
	a. Repair and repainting of exterior walls; replacement of steel casement windows; coating of railwavs and stairs.	PGH	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	24,000,000.00		24,000,000.00	
	c. Rehabilitation of Centralized and Medical Gas Piping System	PGH	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	General Fund	50,000,000.00		50,000,000.00	
	c. Rehabilitation of Perimeter Fence and Entrance Gates	PGH	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	10,000,000.00		10,000,000.00	
	d. Rehabilitation of Cistern Tank	PGH	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	General Fund	5,000,000.00		5,000,000.00	

Code (PAP)**	Procurement Program/Project	FMO/Eng-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	e. Rehabilitation of ORMAT BUCB, PAOL, OFSA, OSSR, renovation of locker rooms and CR's repair of outdated ceiling & painting of RCB-CR	PGH	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Revolving Fund	18,000,000.00		8,000,000.00	
	f. Various Infrastructure Projects	PGH	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Revolving Fund	521,000,000.00		521,000,000.00	

Prepared by

Editha S. Buenafe
MA. EDITHA S. BUENAFE
 Support Staff BAC Secretariat

Reviewed by

Lolita G. Alvarez
LOLITA G. ALVAREZ
 Head BAC Secretariat

Recommended by

Dean Monet M. Loquias
DEAN MONET M. LOQUIAS, MHPed, PhD
 BAC Chairperson

Recommending Approval

Gerardo D. Legaspi
GERARDO D. LEGASPI, MD, FAFN
 Director
 Philippine General Hospital

Approved by

Carmencita D. Padila
CARMENCITA D. PADILA, MD, MAHPS
 Chancellor - Professor
 University of the Philippines - Manila



University of the Philippines Visayas

University of the Philippines-Visayas Annual Procurement Plan for FY 2017

Code PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE			
LL ITEMS AVAILABLE AT PS DBM BUT PURCHASE FROM OTHER SOURCES (no PS-DBM @ Iloilo)													
1	Common Electrical Supplies	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	775,353.26	775,353.26			
2	Common Office Supplies	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	2,918,438.62	2,918,438.62			
3	Common Office Devices	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	574,338.92	574,338.92			
4	Common Janitorial Supplies	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	534,064.17	534,064.17			
5	Common Computer Supplies and Accessories	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	487,162.86	487,162.86			
6	Consumables (Toner, Ink etc.)	VARIOUS	SHOPPING / Exclusive	As Needed	As Needed	As Needed	As Needed	GAA	1,084,859.93	1,084,859.93			
LL ITEMS NOT AVAILABLE AT PS AND REGULARLY PURCHASED FROM OTHER SOURCES													
1	Appliances	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	367,000.00	367,000.00			
2	Appliances Parts and Repair	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	117,480.00	117,480.00			
3	Aquaculture and Agricultural Supplies (Feeds, Fry, etc.)	VARIOUS	SVP / Direct Contracting	As Needed	As Needed	As Needed	As Needed	GAA	302,354.00	302,354.00			
4	Audio and Visual Equipment and Accessories	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	253,910.00	253,910.00			
5	Books	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	441,699.98	441,699.98			
6	Construction and Maintenance Materials	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	3,276,888.99	3,276,888.99			
7	Drugs and Medicine	HSU	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	804,098.23	804,098.23			
8	Electrical / Plumbing Supplies	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	39,090.00	39,090.00			
9	Fishing Supplies and Accessories	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	1,350,369.56	1,350,369.56			
10	Garments / Accessories	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	110,940.00	110,940.00			
11	Catering Services, Venue Rental and Vehicle Rental	VARIOUS	SVP / Direct Contracting	As Needed	As Needed	As Needed	As Needed	GAA	185,560.00	185,560.00			
12	Kitchenware	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	324,320.00	324,320.00			
13	Laboratory Equipment Repair	VARIOUS	SVP/Exclusive	As Needed	As Needed	As Needed	As Needed	GAA	2,022,926.34	2,022,926.34			
14	Printing Services	VARIOUS	SVP	As Needed	As Needed	As Needed	As Needed	GAA	161,500.00	161,500.00			
15	Sports Supplies	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	105,620.00	105,620.00			
16	Tools	VARIOUS	SHOPPING	As Needed	As Needed	As Needed	As Needed	GAA	144,370.00	144,370.00			
17	Utility Bills / Membership Expenses	VARIOUS	Direct Payment	As Needed	As Needed	As Needed	As Needed	GAA	1,444,628.32	1,444,628.32			
18	Vehicle Supplies and Accessories	VARIOUS	/Shopping	As Needed	As Needed	As Needed	As Needed	GAA	2,585,770.10	2,585,770.10			
19	Laboratory Equipment Equipments below Php. 15,000.00)	VARIOUS	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	745,600.00	745,600.00			
20	Laboratory Supplies (Chemicals, Accessories, etc.)	VARIOUS	Shopping	As Needed	As Needed	As Needed	As Needed	GAA	3,756,403.57	3,756,403.57			
21	Security Services (Magao, Iloilo City, Leganes, & Batan)	SSF	Public Bidding	March	March	March	March	GAA	14,000,000.00	14,000,000.00			
22	Janitorial Services (Magao & Iloilo City Campuses)	OVCA	Public Bidding	March	March	March	March	GAA	6,000,000.00	6,000,000.00			
23	Internet Connection for Iloilo and Magao Campus	DISP	Public Bidding	March	March	March	March	GAA	1,200,000.00	1,200,000.00			
TOTAL MOOE (UPV)										46,074,746.85			
CAPITAL OUTLAY (CO) UPV											BUILDING	EQUIPMENT	
1	Sotech Building	SOTECH	Public Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GAA	17,008,708.28		8,178,648.28	8,830,060.00	
2	RRC	OVCRE	Public Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GAA	127,884,237.15		7,884,237.15	120,000,000.00	

1	Sotech Building	SOTECH	Public Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GAA	17,008,708.28	8,178,648.28	8,830,060.00
2	RRC	OVCRE	Public Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GAA	127,884,237.15	7,884,237.15	120,000,000.00
3	Graduate Building	GPO	Public Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GAA	15,000,000.00	15,000,000.00	
4	Chemistry	CHEM	Public Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GAA	160,579.12	160,579.12	
5	College of Arts and Sciences	CAS	Public Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GAA	24,211,784.29		24,211,784.29
6	Phase 2 of the Rehabilitation of College of Management Building	CM	Public Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GAA	20,000,000.00	20,000,000.00	
7	Airconditioning of the CAS and CFOS, UP Visayas	CAS & CFOS	Public Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GAA	20,500,000.00		20,500,000.00
8	LT Rehabilitation	OC	Public Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GAA	12,500,000.00	12,500,000.00	
9	Building to House in the Old Administration Building (City Campus) declared as Heritage Structure which will be provided with funds for the rehabilitation in 2017 by the National Historical Commission	OC	Public Bidding	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GAA	12,500,000.00	12,500,000.00	
UPV Tacloban Campus (Supplies)										MOOE	
1	COMMON OFFICE SUPPLIES	VARIOUS	SVP	Monthly	Monthly	Monthly	Monthly	GAA	1,154,212.20	1,154,212.20	
2	COMMON OFFICE DEVICES	VARIOUS	SVP	As Needed	As Needed	As Needed	As Needed	GAA	48,756.00	48,756.00	
3	COMMON OFFICE SUPPLIES (Exclusive Distributorship)	VARIOUS	SVP	As Needed	As Needed	As Needed	As Needed	GAA	198,170.00	198,170.00	
4	COMMON COMPUTER SUPPLIES	VARIOUS	SVP	As Needed	As Needed	As Needed	As Needed	GAA	529,398.00	529,398.00	
5	COMMON JANITORIAL SUPPLIES	VARIOUS	SVP	Monthly	Monthly	Monthly	Monthly	GAA	268,471.00	268,471.00	
6	COMMON ELECTRICAL/PLUMBING	VARIOUS	SVP	As Needed	As Needed	As Needed	As Needed	GAA	46,115.00	46,115.00	
7	OFFICE FORMS (for Printing)	VARIOUS	SVP	As Needed	As Needed	As Needed	As Needed	GAA	3,800.00	3,800.00	
TOTAL MOOE (Tacloban)										2,248,922.20	
TOTAL MOOE (Tacloban+UP Visayas)										48,323,669.05	
TOTAL (MOOE + Building + Equipment)										298,088,977.89	
ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)										29,808,897.79	
TOTAL APP (UPV)										327,897,875.68	

DEFINITION

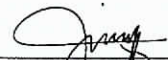
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.
- Mode of Procurement** - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/opening of bids, award of contract, contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund.
- Estimated Budget** - Agency approved estimate of project/program costs.
- Remarks** - brief description of program or project.

Programs and projects should be aligned with documents, and especially those posted at the F

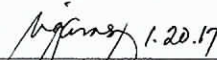
Breakdown into mooe and co for tracking pur aligned with budget documents

Remarks

Prepared By:


VICENTE W. JAIN JR.
PPMP/ARF IN-CHARGE
BAC, UPV

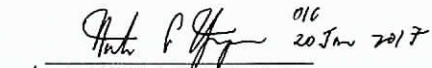
Certified Correct By:


ESTERLINA I. GAMEZ
CHIEF
UPV-SPSO

RECOMMENDING APPROVAL


PROF. EMELIZA C. LOZADA
BAC CHAIR

Approved:


Dr. ROMMEL A. ESPINOSA Ph. D.
Chancellor
UPV



University of the Philippines Open University



UNIVERSITY OF THE PHILIPPINES
UP Open University
Los Baños, Laguna
Annual Procurement Plan 2017
Non Common-Use Items

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
972	Ring hole binders	UPOU Faculty of Education	Shopping					101/164/184	3,000.00	3,000.00		Supplies for filing/collating of records/documents
972	Airconditioning Unit (ACU)	UPOU Faculty of Education	Small Value Procurement					101/164/184	60,000.00		60,000.00	Replacement of defective ACU
972	Rental of Audio Visual Equipment	UPOU Faculty of Education	Small Value Procurement					101/164/184	10,000.00	10,000.00		For use during office activities
972	Printing of Brochure, Flyer	UPOU Faculty of Education	Small Value Procurement					101/164/184	5,000.00	5,000.00		To be distributed/given during workshop
972	Clearer blade, drum, developer	UPOU Faculty of Education	Direct Contracting					101/164/184	23,000.00	23,000.00		For replacement of defective parts/consumables of Sharp copier
972	Communication/mailing/courier	UPOU Faculty of Education	Small Value Procurement					101/164/184	90,000.00	90,000.00		Mailing of communication, instructional materials
972	DeskJet Printer	UPOU Faculty of Education	Shopping					101/164/184	5,000.00		5,000.00	Replacement of defective printer
972	Desktop Computer	UPOU Faculty of Education	Shopping					101/164/184	70,500.00		70,500.00	For replacement of defective desktop computer
972	Digital Camera	UPOU Faculty of Education	Shopping					101/164/184	30,000.00	30,000.00		For use during office activities
972	Electricity	UPOU Faculty of Education	GPPB Resolution No. 019-2006					101/164/184	60,000.00	60,000.00		Electric bill expense
972	Electrical/electronics/mechanical equipment	UPOU Faculty of Education	Small Value Procurement					101/164/184	30,000.00		30,000.00	Purchase of electrical/electronics/mechanical equipment
972	Facsimile Machine	UPOU Faculty of Education	Shopping					101/164/184	15,000.00		15,000.00	Replacement of defective fax machine
972	Furniture	UPOU Faculty of Education	Small Value Procurement					101/164/184	20,000.00		20,000.00	Provision of furniture for the new faculty
972	Ink/toner	UPOU Faculty of Education	Shopping					101/164/184	13,000.00	13,000.00		Ink/toner for HP laserjet printer
972	LCD Projector	UPOU Faculty of Education	Shopping					101/164/184	40,000.00		40,000.00	For use during office activities
972	Laptop Computers	UPOU Faculty of Education	Shopping					101/164/184	420,000.00		420,000.00	For use of the faculty
972	Lateral Filing Cabinet	UPOU Faculty of Education	Shopping					101/164/184	20,000.00		20,000.00	For storage of files/documents
972	Printing of Modules/Books	UPOU Faculty of Education	Small Value Procurement					101/164/184	500,000.00	500,000.00		For use as instructional materials

972	Photo Paper	UPOU Faculty of Education	Shopping				101/164/184	200.00	200.00		For use during office activities
972	Plastic envelope	UPOU Faculty of Education	Shopping				101/164/184	1,500.00	1,500.00		For certificate during office activities
972	Prepaid card	UPOU Faculty of Education	Small Value Procurement				101/164/184	7,200.00	7,200.00		For use of authorized official & staff
972	Printing of Program/Invitation	UPOU Faculty of Education	Small Value Procurement				101/164/184	5,000.00	5,000.00		For use during FEd recognition rites & other activities
972	Purified drinking water	UPOU Faculty of Education	Small Value Procurement				101/164/184	10,000.00	10,000.00		For consumption of personnel
972	Food Catering Services	UPOU Faculty of Education	Small Value Procurement				101/164/184	300,000.00	300,000.00		Food catering services during Fed activities
972	Sticker paper	UPOU Faculty of Education	Shopping				101/164/184	1,000.00	1,000.00		Supplies for use during FEd activities
972	System Server	UPOU Faculty of Education	Shopping				101/164/184	120,000.00		120,000.00	For storage of Fed data base
972	Printing of Tarpaulin	UPOU Faculty of Education	Small Value Procurement				101/164/184	5,000.00	5,000.00		For use during office activities
972	UPS	UPOU Faculty of Education	Shopping				101/164/184	50,000.00		50,000.00	For replacement of defective UPS
972	Vehicle rental	UPOU Faculty of Education	Small Value Procurement				101/164/184	91,200.00	91,200.00		Rental of vehicle during Fed activities
972	Venue	UPOU Faculty of Education	Lease of Real Property/GPPB Resolution 08-2009				101/164/184	20,000.00	20,000.00		Lease of venue for Fed activities
972	Video Production	UPOU Faculty of Education	Small Value Procurement				101/164/184	10,000.00	10,000.00		Video production during Fed activities
972	Water supply	UPOU Faculty of Education	GPPB Resolution No. 019-2006				101/164/184	60,000.00	60,000.00		Payment for water supply
972	Battery	UPOU Faculty of Education	Shopping				101/164/184	2,000.00	2,000.00		Supplies for use during FEd activities
972	Dishwashing liquid	UPOU Faculty of Education	Shopping				101/164/184	500.00	500.00		Supplies for use during FEd activities
972	e-Pass/ RFID	UPOU Faculty of Education	Small Value Procurement				101/164/184	90,000.00	90,000.00		E-pass for service vehicle
972	Gasoline	UPOU Faculty of Education	Small Value Procurement				101/164/184	300,000.00	300,000.00		Gasoline for service vehicle
972	Inks/toners	UPOU Faculty of Education	Shopping				101/164/184	70,000.00	70,000.00		Ink for office jet printers
972	Plaques/medals	UPOU Faculty of Education	Small Value Procurement				101/164/184	5,000.00	5,000.00		To be distributed/given during FEd recognition rites
972	Plastic transparency	UPOU Faculty of Education	Shopping				101/164/184	1,000.00	1,000.00		For use during office activities
972	Souvenir/token	UPOU Faculty of Education	Small Value Procurement				101/164/184	10,000.00	10,000.00		To be distributed/given during FEd recognition rites & other related FEd activities
972	Vehicle supplies	UPOU Faculty of Education	Small Value Procurement				101/164/184	10,000.00	10,000.00		Vehicle Supplies/Accessories for service vehicle

972	Vehicle repair/maintenance	UPOU Faculty of Education	Small Value Procurement/Direct Contracting					101/164/184	90,000.00	90,000.00		For maintenance of service vehicle
916	Air Conditioning Unit	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	30,000.00		30,000.00	For replacement defective ACU
916	All- In- One Printer	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	30,000.00		30,000.00	For replacement of defective printer
916	Apple MAC Computer	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	210,000.00		210,000.00	For use of the faculty
916	Broadband Kit /Pocket Wifi	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	2,000.00	2,000.00		For use of the faculty
916	Camera Case/ Bag	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	1,500.00	1,500.00		Provision for the existing camera
916	Coffee Maker	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	3,000.00	3,000.00		For use during FICS activities
916	Computer Software	UPOU Faculty of Information and Communication Studies	Shopping/Agency to Agency					101/164/184	40,000.00	40,000.00		Computer Software (anti- Virus, MS Office, etc.)
916	Courier/ Mailing Services	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	10,000.00	10,000.00		For mailing of communication, instructional materials
916	Database Hosting	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	120,000.00	120,000.00		Provides the university a facility to make available to the internet the website or system
916	Desktop Computer	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	100,000.00	100,000.00		Replacement of defective desktop computer
916	Digital Camera	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	60,000.00		60,000.00	For documentation during FICS activities
916	Dish Washing Liquid	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	2,400.00	2,400.00		For use during FICS' activities

916	Electric Consumption	UPOU Faculty of Information and Communication Studies	GPPB Resolution No. 019-2008					101/164/184	60,000.00	60,000.00		Electric Consumption expense
916	Electric Fan	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	3,000.00		3,000.00	For use during brown-outs
916	Equipment Rental	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	20,000.00	20,000.00		Rental of equipment during Fed activities
916	Extension Cord	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	2,000.00	2,000.00		For use during FICS' activities
916	External Hard Disk	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	20,000.00	20,000.00		For use of the faculty/staff
916	Fabrication and Installation of Vehicle Seat Cover	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	10,000.00	10,000.00		For replacement of worn-out seat cover
916	Fax Machine	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	15,000.00	15,000.00		For replacement of defective fax machine
916	Flash Drive/ USB	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	8,000.00	8,000.00		For use of the faculty
916	Food Catering	UPOU Faculty of Information and Communication Studies	Small Value Procurement/Agency to Agency					101/164/184	150,000.00	150,000.00		Food catering services for FICS's activities
916	Food Supplies	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	36,000.00	36,000.00		Food for FICS activities
916	Furniture and Fixture Repair	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	20,000.00	20,000.00		Repair of existing furniture & fixture
916	Gasoline	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	180,000.00	180,000.00		Gasoline for FICS vehicle
916	Headset/ Earphone	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	1,000.00	1,000.00		For use of faculty/staff

916	IT Equipment Repair	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	30,000.00	30,000.00		Repair defective IT equipment
916	Key Duplication	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	1,000.00	1,000.00		Duplication of keys for FICS' office
916	Kitchen Utensils	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	10,000.00	10,000.00		For use during FICS' activities
916	Laptop	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	450,000.00	450,000.00		For use of the faculty
916	Laundry Services	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	6,000.00	6,000.00		Payment for laundry services for washing of linens, etc.
916	Microwave Oven	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	10,000.00	10,000.00		For use during FICS activities
916	Multi- function Ink Tank System Printer	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	20,000.00	20,000.00		For replacement of defective printer
916	Newspaper Subscription	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	180,000.00	180,000.00		Newspaper subscription
916	Paper Shredder	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	10,000.00	10,000.00		For shredding of confidential documents
916	Plastic Storage Box	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	10,000.00	10,000.00		For storage of FICS materials/documents
916	Powerbank	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	15,000.00	15,000.00		For FICS' use
916	Prepaid Cellcards	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	28,800.00	28,800.00		For use of authorized official & staff
916	Printing of Tarpaulin	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	36,000.00	36,000.00		Printing of tarpaulin during FICS' activities

916	Purified Drinking Water	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	5,760.00	5,760.00		For use of personnel & during FICS activities
916	Reference Books	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	30,000.00	30,000.00		To be used as reference/instructional materials
916	Renovation of the Faculty Office in Diliman	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	200,000.00		200,000.00	Renovation of faculty office in Diliman
916	Repair of IT Equipment	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	40,000.00	40,000.00		Repair of IT equipment
916	Repair of Various Office Equipment	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	40,000.00	40,000.00		Repair of defective office equipment
916	Room Rental and Accommodation	UPOU Faculty of Information and Communication Studies	Lease of Real Property/GPPB Resolution 08-2009					101/164/184	300,000.00	300,000.00		Room rental & accomodation during FICS' activities
916	SD Memory Card	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	2,000.00	2,000.00		For use of faculty/staff
916	Scanner	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	35,000.00		35,000.00	For FIC's use
916	Single Function Ink jet Printer	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	7,000.00		7,000.00	For FIC's use
916	Souvenir/ Token Items	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	50,000.00	50,000.00		To be distributed/given during recognition rites & other FICS' activities
916	Telephone Unit	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	1,500.00	1,500.00		Provision of additional telephone unit
916	Telephone services	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	19,200.00	19,200.00		Telephone services
916	Trash Bag	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	2,400.00	2,400.00		For disposal of FICS wastes

916	UPS	UPOU Faculty of Information and Communication Studies	Shopping					101/164/184	15,000.00		15,000.00	Provision of additional UPS
916	Vehicle Rental	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	150,000.00	150,000.00		Rental of vehicle during FICS' activities
916	Vehicle Repair	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	150,000.00	150,000.00		Repair/preventive maintenance of service vehicle
916	Vehicle Tires	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	20,000.00	20,000.00		Replacement of worn-out tires
916	Vehicle repair supplies	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	30,000.00	30,000.00		Repair/preventive maintenance of FICS vehicle
916	Venue Rental	UPOU Faculty of Information and Communication Studies	Lease of Real Property/GPPB Resolution No. 08-2009					101/164/184	100,000.00	100,000.00		Lease of venue for FICS activities
916	Water Consumption	UPOU Faculty of Information and Communication Studies	GBBP Resolution No. 019-2006					101/164/184	60,000.00	60,000.00		Water Consumption expense
916	Water Dispenser	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	6,000.00	6,000.00		Provision of water dispenser for FICS activities
916	e-Pass Load/ RFID	UPOU Faculty of Information and Communication Studies	Small Value Procurement					101/164/184	150,000.00	150,000.00		E-pass for FICS' vehicle
937	Air Conditioning unit with installation	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	100,000.00		100,000.00	Installation of ACU for faculty office
937	Banner, Streamer	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	2,000.00	2,000.00		Printing of banner, streamers during FMDS activities
937	Battery	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	10,000.00	10,000.00		Supplies for office use
937	Book shelf	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	60,000.00		60,000.00	For storage of reference/instructional materials

937	Camera	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	30,000.00		30,000.00	For use during FMDS activities
937	Card reader	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	1,000.00	1,000.00		For use of the faculty
937	Cellcards	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	12,000.00	12,000.00		For use of the authorized officials & staff
937	Chairs and Tables rentals	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	10,000.00	10,000.00		Rental of tables & chairs during FMDS activities
937	Coffee maker	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	4,000.00	4,000.00		Provision of coffee maker for FMDS activities
937	Coffee table	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	15,000.00		15,000.00	For coffee maker
937	Computer chairs	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	25,000.00		25,000.00	For replacement of worn out computer chairs
937	Computer speakers	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	5,000.00	5,000.00		For use of the faculty
937	Computer tables	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	30,000.00		30,000.00	Provision of additional computer tables for the faculty
937	Conference chairs	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	30,000.00		30,000.00	Provision of conference table for FMDS activities
937	Conference tables	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	20,000.00		20,000.00	Provision of conference chairs for FMDS activities
937	Cubicle partition	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	300,000.00		300,000.00	Provision of cubicle partition for the faculty
937	Data base hosting	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	200,000.00	200,000.00		Provision of data hosting to ensure availability and continuity of operation of the system

937	Desktop computers	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	80,000.00		80,000.00	Provision of additional desktop computers for faculty & staff
937	Diploma/Certificate Jackets	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	50,000.00	50,000.00		Printing of diploma/diploma jacket for use during recognition rites
937	Drinking water	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	10,000.00	10,000.00		For consumption of the personnel & for other FMDS activities
937	Electricity/Power supply	UPOU Faculty of Management and Development Studies	GPPB Resolution No. 019-2006					101/164/184	60,000.00	60,000.00		Non-Common Use Items
937	Emergency light/lamp	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	2,000.00	2,000.00		For use during brown-outs
937	Equipment rentals	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	20,000.00	20,000.00		Rental of equipment during FMDS activities
937	Ethernet switch/router/hub	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	20,000.00	20,000.00		For use of the faculty
937	Executive chairs	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	30,000.00		30,000.00	Provision of executive tables for the faculty
937	Executive tables	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	25,000.00		25,000.00	Provision of executive chairs for the faculty
937	External Hard Drive	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	30,000.00	30,000.00		For use of the faculty
937	Fax Machine	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	5,000.00	5,000.00		Provision of fax machine for office use
937	Flower arrangements	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	3,000.00	3,000.00		For use during FMDS activities
937	Food catering	UPOU Faculty of Management and Development Studies	Small Value Procurement/Agency to Agency					101/164/184	300,000.00	300,000.00		Food catering services during FMDS activities

937	Gasoline/Diesel	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	150,000.00	150,000.00		For use of FMDS vehicle
937	Inks,Toners	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	150,000.00	150,000.00		Inks/toners for printer
937	Headsets/Earphones	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	3,000.00	3,000.00		For use of the faculty
937	Internet Service Provider	UPOU Faculty of Management and Development Studies	GPPB Resolution No. 019-2006					101/164/184	50,000.00	50,000.00		Provision of ISP to access to the internet & allows all-in-house systems to be available onlineuniversity
937	Landline	UPOU Faculty of Management and Development Studies	GPPB Resolution No. 019-2006					101/164/184	50,000.00	50,000.00		Telephone services expenses
937	Lapel microphones	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	30,000.00		30,000.00	For use during FMDS activities
937	Laptop computers	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	150,000.00		150,000.00	Provision of laptop for the faculty
937	Laser pointers	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	20,000.00		20,000.00	For use during FMDS activities
937	Lateral filing cabinets	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	60,000.00		60,000.00	For storage of documents/materials
937	Laundry	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	2,000.00	2,000.00		For paymnet of laudry services for linens
937	Microphones	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	30,000.00	30,000.00		For use during FMDS activities
937	Mobile drawers	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	15,000.00		15,000.00	For storage of documents,materials
937	Printing of Modules	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	400,000.00	400,000.00		Printing of moduels for use as reference/instructional materials

937	Motor vehiclesupplies & accessories	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	35,000.00	35,000.00		Supplies/accessories for service vehicle
937	Motor vehicle repair & maintenance	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	70,000.00	70,000.00		Motor vehicle repair & maintenance
937	Network and Software Maintenance	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	120,000.00	120,000.00		Non-Common Use Items
937	Office space rentals	UPOU Faculty of Management and Development Studies	Lease of Real Property/GPPB Resolution 08-2009					101/164/184	300,000.00	300,000.00		Office space rental for FMDS faculty
937	Photocopier consumables	UPOU Faculty of Management and Development Studies	Direct Contracting					101/164/184	50,000.00	50,000.00		Consumables for photocopier
937	Plaques	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	15,000.00	15,000.00		To be used during recognition rites & othe FMDS activities
937	Postage courier	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	50,000.00	50,000.00		For mailing of communication, instructional materials
937	Printer	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	50,000.00		50,000.00	Provision of additional printer
937	Puncher	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	1,000.00	1,000.00		For office use
937	E-pass/RFID	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	60,000.00	60,000.00		E-pass for the service vehicle
937	Rechargeable battery	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	2,000.00	2,000.00		Rechargeable battery for office activities
937	Registration and Insurance of motor vehicle	UPOU Faculty of Management and Development Studies	Agency to Agency					101/164/184	3,000.00	3,000.00		Registration and Insurance of motor vehicle
937	SD memory card/SDHC/Micro SD	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	5,000.00	5,000.00		For use of the faculty

937	Scanner	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	10,000.00		10,000.00	For use of the faculty
937	Sofa set	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	20,000.00		20,000.00	Provision of sofa set for FMDS visitors
937	Software (antivirus, adobe, MS Office, etc.)	UPOU Faculty of Management and Development Studies	Shopping/Agency to Agency					101/164/184	50,000.00	50,000.00		Software (antivirus, adobe, MS Office, etc.)
937	Software License	UPOU Faculty of Management and Development Studies	Shopping/Agency to Agency/Small Value Procurement					101/164/184	450,000.00	450,000.00		Software License
937	LED TV	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	25,000.00		25,000.00	For use during FMDS activities
937	Tarpaulin/Backdrop	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	30,000.00	30,000.00		Printing of tarpaulin for FMDS activities
937	Telephone units	UPOU Faculty of Management and Development Studies	Competitive Bidding					101/164/184	3,000.00	3,000.00		Provision of additional telephone units
937	Tires	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	30,000.00	30,000.00		For replacement of worn-out tires
937	Tokens and Souvenirs	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	50,000.00	50,000.00		To be distributed/given during recognition rites & othe FMDS activities
937	Tripods	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	10,000.00	10,000.00		For use during FMDS activities
937	Two-way radio/Walkie Talkie	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	5,000.00	5,000.00		For use during FMDS activities
937	UPS	UPOU Faculty of Management and Development Studies	Shopping					101/164/184	30,000.00		30,000.00	Provision of additional UPS
937	Vehicle rentals	UPOU Faculty of Management and Development Studies	Small Value Procurement					101/164/184	200,000.00	200,000.00		Rental of vehicle during FMDS activities

937	Venue and Accommodation	UPOU Faculty of Management and Development Studies	Lease of Real Property/GPPB Resolution 08-2009				101/164/184	400,000.00	400,000.00		Lease of venue & accommodation for FMDS activities
937	Video Camera/Camcorder	UPOU Faculty of Management and Development Studies	Shopping				101/164/184	100,000.00		100,000.00	For use during FMDS activities
937	Video camera battery	UPOU Faculty of Management and Development Studies	Shopping				101/164/184	10,000.00	10,000.00		For video camera
937	Video camera charger	UPOU Faculty of Management and Development Studies	Shopping				101/164/184	10,000.00	10,000.00		For video camera
937	Water dispenser	UPOU Faculty of Management and Development Studies	Small Value Procurement				101/164/184	2,000.00	2,000.00		For office use & other FMDS activities
937	Purified Water	UPOU Faculty of Management and Development Studies	Small Value Procurement				101/164/184	40,000.00	40,000.00		For office consumption & other FMDS activities
962	"Sign Here" Arrow Flags	UPOU Multimedia Center	Small Value Procurement				101/164/184	600.00	600.00		For office use
962	Airconditioning Unit	UPOU Multimedia Center	Small Value Procurement				101/164/184	300,000.00		300,000.00	Provision of additional ACU
962	Audio and Video Mixer	UPOU Multimedia Center	Shopping				101/164/184	200,000.00		200,000.00	For video production
962	Audio and visual equipment accessories	UPOU Multimedia Center	Shopping				101/164/184	50,000.00		50,000.00	Audio and visual equipment accessories for production lights:DVI-HDMI cables, connectors,
962	CD case & sticker	UPOU Multimedia Center	Shopping				101/164/184	8,500.00	8,500.00		For office use
962	Cabinet/Rack	UPOU Multimedia Center	Small Value Procurement				101/164/184	40,000.00	40,000.00		For storage of AV equipment
962	Cable ramp, trays and managers	UPOU Multimedia Center	Small Value Procurement				101/164/184	15,000.00	15,000.00		For cables
962	Camera and AV equipment carry case/bag	UPOU Multimedia Center	Shopping				101/164/184	75,000.00	75,000.00		For camera and AV equipment
962	Cellular Phone Unit	UPOU Multimedia Center	Shopping				101/164/184	20,000.00	20,000.00		Provision of cellular unit for the official
962	Clerical table, with mobile pedestal	UPOU Multimedia Center	Small Value Procurement				101/164/184	15,000.00		15,000.00	Provision of additional clerical table with mobile pedestal
962	Clipboard	UPOU Multimedia Center	Shopping				101/164/184	240.00	240.00		For office use
962	Construction of Double Door and Vestibule for the new MC Studio	UPOU Multimedia Center	Small Value Procurement				101/164/184	175,000.00		175,000.00	Construction of double door and vestibule for MC studio

962	Construction of Soundbooth for MC Diliman	UPOU Multimedia Center	Small Value Procurement				101/164/184	200,000.00		200,000.00	Construction of Soundbooth for MC Diliman
962	Construction of Soundbooth for the new MC Studio	UPOU Multimedia Center	Small Value Procurement				101/164/184	250,000.00		250,000.00	Construction of Soundbooth for the new MC studio
962	Cork/White Board	UPOU Multimedia Center	Small Value Procurement				101/164/184	10,000.00	10,000.00		Fabrication of cork/white board for office use
962	DVD Rewritable/Recordable	UPOU Multimedia Center	Shopping				101/164/184	12,000.00	12,000.00		For video recording
962	Database Hosting	UPOU Multimedia Center	Small Value Procurement				101/164/184	60,000.00	60,000.00		Database Hosting
962	Desktop Computer	UPOU Multimedia Center	Shopping				101/164/184	90,000.00		90,000.00	Provision of additional desktop computers for staff
962	Digital Voice Recorder	UPOU Multimedia Center	Shopping				101/164/184	20,000.00	20,000.00		For video recording
962	Dishwashing Liquid	UPOU Multimedia Center	Shopping				101/164/184	1,200.00	1,200.00		For office use
962	Drone with camera	UPOU Multimedia Center	Shopping				101/164/184	50,000.00	50,000.00		For video production
962	Duct tape	UPOU Multimedia Center	Shopping				101/164/184	5,600.00	5,600.00		For covering the cables
962	Electric stand/wall fan	UPOU Multimedia Center	Shopping/Small Value Procurement				101/164/184	30,000.00		30,000.00	For use during brown-outs
962	Electrical supplies/electronics	UPOU Multimedia Center	Small Value Procurement				101/164/184	50,000.00	50,000.00		Supplies for AV equipment
962	Electricity	UPOU Multimedia Center	GPPB Resolution No. 019-2006				101/164/184	60,000.00	60,000.00		Rental of office & AV equipment
962	Equipment rental	UPOU Multimedia Center	Small Value Procurement				101/164/184	300,000.00	300,000.00		rental of equipment during for AV production
962	Extension cord	UPOU Multimedia Center					101/164/184	9,000.00	9,000.00		Heavy duty extension cord for video recording
962	External Hard Disk	UPOU Multimedia Center					101/164/184	50,000.00	50,000.00		For video recording
962	Food catering services	UPOU Multimedia Center	Small Value Procurement				101/164/184	100,000.00	100,000.00		Food catering services during MC activities
962	HD Camera	UPOU Multimedia Center	Shopping				101/164/184	500,000.00		500,000.00	For AV production
962	Hard Disk Enclosure	UPOU Multimedia Center	Shopping				101/164/184	4,000.00	4,000.00		For the internal hard drive of defective Macbook Pro
962	Headset microphone	UPOU Multimedia Center	Shopping				101/164/184	6,000.00	6,000.00		For video coverage
962	Heavy Duty AV equipment touring cables	UPOU Multimedia Center	Shopping				101/164/184	100,000.00	100,000.00		For AV production
962	Resource Person for Training/Workshop/Project	UPOU Multimedia Center	Hiring of Technical Consultants/Small Value Procurement				101/164/184	60,000.00	60,000.00		Hiring of consultant/resource person for training/workshop/project

962	KEY FACILITIES	UPOU Multimedia Center	Small Value Procurement								
962	LED Screen Computer Monitor	UPOU Multimedia Center	Shopping				101/164/184	10,000.00		10,000.00	Video production
962	Laptop Computer	UPOU Multimedia Center	Shopping				101/164/184	300,000.00		300,000.00	Provision of additional laptop computer
962	Large storage box	UPOU Multimedia Center	Small Value Procurement				101/164/184	4,800.00	4,800.00		For storage of AV equipment/supplies/accessories
962	Memory card / stick	UPOU Multimedia Center	Shopping				101/164/184	10,000.00	10,000.00		For office use
962	Microphone wireless and wired	UPOU Multimedia Center	Shopping				101/164/184	350,000.00	350,000.00		For video coverage
962	Mini DV Deck/Player	UPOU Multimedia Center	Shopping				101/164/184	25,000.00	25,000.00		For video production
962	Computer accessories	UPOU Multimedia Center	Shopping				101/164/184	10,000.00	10,000.00		Computer accessories: motherboard, RAM, video cards
962	Multimedia Projector	UPOU Multimedia Center	Shopping				101/164/184	200,000.00		200,000.00	For video coverage
962	Network and software maintenance (Website Development)	UPOU Multimedia Center	Hiring of Technical Consultants/Small Value Procurement				101/164/184	150,000.00	150,000.00		Network and software maintenance (Website Development)
962	Notarial Services	UPOU Multimedia Center	Small Value Procurement				101/164/184	2,500.00	2,500.00		Non-Common Use Items
962	Fax machine	UPOU Multimedia Center	Shopping				101/164/184	10,000.00		10,000.00	Provision of fax machine for office use
962	Online Technical Support	UPOU Multimedia Center	Hiring of Technical Consultants/Small Value Procurement				101/164/184	100,000.00	100,000.00		Online Technical Support: Plug-Ins, themes, website apps and others
962	PC Power Supply Transformer	UPOU Multimedia Center	Shopping				101/164/184	5,000.00	5,000.00		Provision of PC Power Supply Transformer for existing teleprompter unit
962	Paper shredder	UPOU Multimedia Center	Shopping				101/164/184	25,000.00		25,000.00	For shredding of confidential documents
962	Pen ballpen	UPOU Multimedia Center	Shopping				101/164/184	110.00	110.00		Supplies for office use
962	Photo Paper	UPOU Multimedia Center	Shopping				101/164/184	400.00	400.00		Supplies for office use
962	Pocket Wi-Fi /Router	UPOU Multimedia Center	Shopping				101/164/184	15,000.00	15,000.00		For use during video coverage
962	Postage/Courier Services	UPOU Multimedia Center	Small Value Procurement				101/164/184	5,000.00	5,000.00		For mailing of communication, AV materials
962	Prepaid Cellcards	UPOU Multimedia Center	Small Value Procurement				101/164/184	10,200.00	10,200.00		For use of authorized official & staff
962	Printer	UPOU Multimedia Center	Shopping				101/164/184	20,000.00		20,000.00	Provision of additional printer for office use
962	Production Lights	UPOU Multimedia Center	Shopping				101/164/184	150,000.00		150,000.00	For use during video coverage
962	Purified Drinking Water	UPOU Multimedia Center	Small Value Procurement				101/164/184	10,000.00	10,000.00		For consumption of the personnel & for other MC activities

962	Pushcart	UPOU Multimedia Center	Small Value Procurement				101/164/184	5,000.00		5,000.00	Heavy duty push cart for hauling of AV equipment
962	Radio Communication Equipment	UPOU Multimedia Center	Shopping				101/164/184	80,000.00		80,000.00	For use during video coverage
962	Rechargeable Emergency Light/Lamp	UPOU Multimedia Center	Small Value Procurement				101/164/184	1,500.00	1,500.00		For use during brown-outs
962	Repair and Maintenance of equipment/appliance	UPOU Multimedia Center	Small Value Procurement				101/164/184	80,000.00	80,000.00		Repair and Maintenance of Aircondition Units, Audio Visual Equipment, office equipment and appliances
962	SD Card	UPOU Multimedia Center	Shopping				101/164/184	20,000.00	20,000.00		For office use
962	Software and Licenses	UPOU Multimedia Center	Small Value/Shopping/Agency to Agency				101/164/184	300,000.00	300,000.00		Software and Licenses
962	Sound System and Equipment for Audio Visual Room for AVR	UPOU Multimedia Center	Public Bidding				101/164/184	1,275,000.00		1,275,000.00	Provision of Sound System and Equipment for Audio Visual Room
962	Sound System and Equipment for Community Hub Training Room	UPOU Multimedia Center	Shopping				101/164/184	500,000.00		500,000.00	Provision of Sound System and Equipment for Community Hub Training Room
962	Sound System and Equipment for Oblation Hall	UPOU Multimedia Center	Shopping				101/164/184	385,000.00		385,000.00	Provision of Sound System and Equipment for Oblation Hall
962	Sticker Paper	UPOU Multimedia Center	Shopping				101/164/184	480.00	480.00		For office use
962	Tape Adhesive w/o foam	UPOU Multimedia Center	Shopping				101/164/184	160.00	160.00		For office use
962	Telephone Expenses	UPOU Multimedia Center	GPPB Resolution No. 019-2006				101/164/184	60,000.00	60,000.00		Telephone Expenses
962	Telephone units	UPOU Multimedia Center	Shopping				101/164/184	10,000.00	10,000.00		Provision of additional telephone units
962	Travel expenses	UPOU Multimedia Center	Small Value Procurement				101/164/184	200,000.00	200,000.00		International and Local travel expense
962	Twist and tie	UPOU Multimedia Center	Shopping				101/164/184	900.00	900.00		For office use
962	UPS Battery	UPOU Multimedia Center	Shopping				101/164/184	25,000.00	25,000.00		For replacement of worn -ou battery
962	USB Flash Drive	UPOU Multimedia Center	Shopping				101/164/184	2,000.00	2,000.00		For office use
962	Uninterrupted Power Supply	UPOU Multimedia Center	Shopping				101/164/184	250,000.00		250,000.00	Provision of UPS for computers, servers and NAS
962	Vehicle Rental	UPOU Multimedia Center	Small Value Procurement				101/164/184	150,000.00	150,000.00		Rental of vehicle during MC activities
962	Venue and accommodation	UPOU Multimedia Center	Lease of Real Property/GPPB Resolution 08-2009				101/164/184	150,000.00	150,000.00		Lease of venue and accommodation for MC activities
962	Video Camera Tripod Stand	UPOU Multimedia Center	Shopping				101/164/184	35,000.00		35,000.00	Provision of tripods stand for video camera

Item No.	Description	UPOU Multimedia Center	GPPB Resolution No.									
	Water Consumption	UPOU Multimedia Center	GPPB Resolution No. 019-2006					101/164/184	80,000.00	80,000.00	Non-Common Use Items	
962	Window blinds	UPOU Multimedia Center	Small Value Procurement					101/164/184	175,000.00		175,000.00	Installation of additional window blinds at MC office
962	Wireless communication headset including carry case and other accessories	UPOU Multimedia Center	Shopping					101/164/184	350,000.00		350,000.00	Wireless communication headset including carry case and other accessories for video production use
962	Wireless remote	UPOU Multimedia Center	Shopping					101/164/184	5,000.00		5,000.00	Wireless remote presenter for use during MC activities
962	Xerox / Copying Machine	UPOU Multimedia Center	Shopping					101/164/184	30,000.00		30,000.00	Provision of copier for office use
819	Apple Mac Computer	UPOU Office of Academic Support and Instructional Services	Shopping					101/164/184	225,000.00		225,000.00	For use of the faculty
819	Cellcard	UPOU Office of Academic Support and Instructional Services	Small Value Procurement					101/164/184	21,600.00	21,600.00		To be used by authorized official & staff
819	Combo Binding Machine	UPOU Office of Academic Support and Instructional Services	Shopping					101/164/184	12,000.00	12,000.00		For office use
819	Copier Rental	UPOU Office of Academic Support and Instructional Services	Shopping					101/164/184	250,000.00	250,000.00		Rental of copier for production of instructional materials
819	Desktop Computer	UPOU Office of Academic Support and Instructional Services	Shopping					101/164/184	25,000.00		25,000.00	Provision of additional desktop computer for the faculty & staff
819	Digital Weighing Scale	UPOU Office of Academic Support and Instructional Services	Small Value Procurement					101/164/184	50,000.00		50,000.00	For use in weighing of instructional materials for dispatch
819	Exhaust Fan	UPOU Office of Academic Support and Instructional Services	Shopping					101/164/184	2,000.00		2,000.00	For use of in the Print Production Unit
819	Filing Cabinet	UPOU Office of Academic Support and Instructional Services	Shopping					101/164/184	20,000.00		20,000.00	For storage of files/documents
819	Food/Catering	UPOU Office of Academic Support and Instructional Services	Small Value Procurement/Agency to Agency					101/164/184	100,000.00	100,000.00		Food and catering service during office activities

819	Ladder	UPOU Office of Academic Support and Instructional Services	Small Value Procurement					101/164/184	5,000.00	5,000.00		For use of the Library
819	Microphone	UPOU Office of Academic Support and Instructional Services	Shopping					101/164/184	10,000.00	10,000.00		For use during office activities
819	Telephone services	UPOU Office of Academic Support and Instructional Services	GPPB Resolution No. 019-2006					101/164/184	30,000.00	30,000.00		Telephone services
819	Printers	UPOU Office of Academic Support and Instructional Services	Shopping					101/164/184	70,000.00		70,000.00	Provision of additional printers for office use
819	Printing of Books/Modules	UPOU Office of Academic Support and Instructional Services	Small Value Procurement					101/164/184	250,000.00	250,000.00		Printing of moduels for use as reference/instructional materials
819	Purified Drinking Water	UPOU Office of Academic Support and Instructional Services	Small Value Procurement					101/164/184	11,200.00	11,200.00		For office consumption & other office activities
819	Repair and maintenance of equipment	UPOU Office of Academic Support and Instructional Services	Small Value Procurement					101/164/184	100,000.00	100,000.00		Repair and maintenance of equipment (electrical,electronics,mechanical,AV eqpt.etc)
819	Room/Accommodation	UPOU Office of Academic Support and Instructional Services	Lease of Real Property/GPPB Resolution 08-2009					101/164/184	150,000.00	150,000.00		Room/Accommodation during seminar/workshop
819	Software (Adobe Creative Cloud)	UPOU Office of Academic Support and Instructional Services	Shopping					101/164/184	150,000.00	150,000.00		Software (Adobe Creative Cloud)
819	Telephone Unit	UPOU Office of Academic Support and Instructional Services	Shopping					101/164/184	20,000.00	20,000.00		Provision of additional telephone unit for office use
819	Printing of UPOU Plastic Bag	UPOU Office of Academic Support and Instructional Services	Small Value Procurement					101/164/184	70,000.00	70,000.00		Printing of UPOU plastic bag for instructional materials
819	UPS	UPOU Office of Academic Support and Instructional Services	Shopping					101/164/184	10,000.00		10,000.00	Provision for additional UPS for office use
819	Vehicle Rental	UPOU Office of Academic Support and Instructional Services	Small Value Procurement					101/164/184	120,000.00	120,000.00		Rental of vehicle during office activities

819	Venue	UPOU Office of Academic Support and Instructional Services	Lease of Real Property/GPPB Resolution 08-2009				101/164/184	150,000.00	150,000.00		Lease of venue and accommodation for office activities
1036	Acrylic/Metal Signages	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	50,000.00	50,000.00		Provision of office signages
1036	Software (Adobe, MS Office, OfficeMACStd)	UPOU Office of the Chancellor	Shopping/Agency to Agency				101/164/184	200,000.00	200,000.00		Software (Adobe, MS Office, OfficeMACStd)
1036	Advertising	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	50,000.00	50,000.00		For office promotion & other activities
1036	Airconditioning Units	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	680,000.00		680,000.00	Provision of additional ACU
1036	Repair and Maintenance of equipment	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	300,000.00		300,000.00	Repair and Maintenance of office & Audio Visual Equipment
1036	Battery	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	5,000.00	5,000.00		Provision of battery for generator
1036	Window blinds	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	20,000.00	20,000.00		Provision of window blinds at the office in Diliman
1036	Cabinet/Rack	UPOU Office of the Chancellor	Small Value Procurement/Shopping				101/164/184	80,000.00		80,000.00	Cabinet/rack for souvenir shop
1036	Cables	UPOU Office of the Chancellor	Shopping				101/164/184	20,000.00	20,000.00		Cables for LCD projector
1036	Camera	UPOU Office of the Chancellor	Shopping				101/164/184	40,000.00		40,000.00	For video coverage/documentation
1036	Camera/equipment case/bag	UPOU Office of the Chancellor	Shopping				101/164/184	50,000.00	50,000.00		Case bag for camera and equipment
1036	Cellphone	UPOU Office of the Chancellor	Shopping				101/164/184	20,000.00	20,000.00		Provision of cellular unit for the official
1036	Chairs	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	90,000.00		90,000.00	Provision of additional chairs for office use & during office activities
1036	Changing table for babies	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	60,000.00		60,000.00	Provision of changing table for babies for OGC
1036	Clearboard/Cork board/Whiteboard	UPOU Office of the Chancellor	Shopping/Small Value Procurement				101/164/184	20,000.00	20,000.00		For office use
1036	Combo binder	UPOU Office of the Chancellor	Shopping				101/164/184	20,000.00		20,000.00	For office use
1036	Telephone services	UPOU Office of the Chancellor	GPPB Resolution No 019-2006				101/164/184	350,000.00	350,000.00		Telephone services
1036	Console Table	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	10,000.00		10,000.00	Provision of console table for office use
1036	Consumables for copiers, fax and printers	UPOU Office of the Chancellor	Direct Contracting/Shopping /Agency to Agency				101/164/184	60,000.00	60,000.00		Consumables for copiers, fax and printers
1036	Corner tables	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	42,000.00		42,000.00	Provision of corner table for office use
1036	Customer Service System	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	500,000.00		500,000.00	Customer Service System
1036	DNS Service Renewal	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	5,000.00	5,000.00		Renewal of DNS Service
1036	DSLR camera with accessories	UPOU Office of the Chancellor	Shopping				101/164/184	500,000.00	500,000.00		DSLR camera with accessories

1036	Database hosting	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	60,000.00	60,000.00		Database hosting
1036	Desktop Computer	UPOU Office of the Chancellor	Shopping				101/164/184	460,000.00		460,000.00	Additional desktop computer
1036	Digital Signage	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	1,000,000.00		1,000,000.00	UPOU Digital signage
1036	Dish cabinet	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	5,000.00	5,000.00		Dish cabinet for the pantry
1036	Dish dryer	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	2,000.00	2,000.00		Dish dryer for the pantry
1036	Drinking water	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	10,000.00	10,000.00		Drinking water for employees' & visitors' consumption
1036	Electric stand and wall fan	UPOU Office of the Chancellor	Shopping				101/164/184	4,000.00		4,000.00	Electric stand and wall fan for use during brown-outs
1036	Electrical Supplies	UPOU Office of the Chancellor	Shopping				101/164/184	1,500,000.00	1,500,000.00		Electrical Supplies
1036	Emergency light/lamp	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	16,500.00	16,500.00		Emergency light/lamp for use during brown outs
1036	Enclosure/cabinet	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	20,000.00	20,000.00		Enclosure/cabinet for janitor area for storage of janitorial supplies
1036	Equipment	UPOU Office of the Chancellor	Shopping/Small Value Procurement				101/164/184	50,000.00		50,000.00	Equipment for Project activities
1036	Equipment Rental	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	150,000.00	150,000.00		Equipment Rental for Project activities
1036	Equipment rental	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	200,000.00	200,000.00		Equipment rental for OC
1036	Construction of Exhibit Booth	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	50,000.00	50,000.00		Construction of Exhibit Booth
1036	Exhibit stands	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	50,000.00	50,000.00		Exhibit stands for use during exhibits
1036	Extension cord	UPOU Office of the Chancellor	Shopping				101/164/184	5,000.00	5,000.00		Extension cord
1036	External hard drive	UPOU Office of the Chancellor	Shopping				101/164/184	130,000.00	130,000.00		External hard drive
1036	Filing cabinets	UPOU Office of the Chancellor	Small Value Procurement/Shopping				101/164/184	80,000.00		80,000.00	Filing cabinets for filing of documents/materials
1036	Flower arrangements	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	60,000.00	60,000.00		Flower arrangements during UPOU activities
1036	Food Catering	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	500,000.00	500,000.00		Food Catering for OC/project activities
1036	Garden Bench	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	10,000.00	10,000.00		Garden Bench for balcony
1036	Gasoline	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	300,000.00	300,000.00		Gasoline for service vehicle
1036	HDMI cables	UPOU Office of the Chancellor	Shopping				101/164/184	5,000.00	5,000.00		HDMI cables
1036	Handheld microphones	UPOU Office of the Chancellor	Shopping				101/164/184	30,000.00	30,000.00		Handheld microphones for UPOU activities
1036	Headset	UPOU Office of the Chancellor	Shopping				101/164/184	6,000.00	6,000.00		Headset for video recording
1036	Heavy Duty Cutter	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	10,000.00	10,000.00		Heavy Duty Cutter for office use
1036	Heavy duty extension cord	UPOU Office of the Chancellor	Shopping				101/164/184	24,000.00	24,000.00		Heavy duty extension cord for video recording

1036	Hiring of Consultants/Resource Person	UPOU Office of the Chancellor	Hiring of Technical Consultants/Small Value Procurement				101/164/184	840,000.00	840,000.00		Hiring of Consultants/Resource Person
1036	ICC Network Installation	UPOU Office of the Chancellor	Public Bidding				101/164/184	10,000,000.00		10,000,000.00	Installation of ICC Network
1036	Internal Communication System	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	200,000.00		200,000.00	Provision of Internal Communication System
1036	International travel	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	300,000.00	300,000.00		International travel expenses
1036	Internet Provider	UPOU Office of the Chancellor	ProcurementGPPB Resolution No 019-2006				101/164/184	1,061,000.00	1,061,000.00		Internet Provider
1036	Internet Service Provider	UPOU Office of the Chancellor	GPPB Resolution No 019-2006				101/164/184	1,875,000.00	1,875,000.00		Provision of ISP to access to the internet & allows all-in-house systems to be available onlineuniversity
1036	Subscription of Journal/Magazine	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	10,000.00	10,000.00		Subscription of Journal/Magazine
1036	KVM Switch	UPOU Office of the Chancellor	Shopping				101/164/184	50,000.00	50,000.00		KVM Switch
1036	Kid's books and toys	UPOU Office of the Chancellor-OGC	Small Value Procurement				101/164/184	50,000.00	50,000.00		Kid's books and toys for OGC
1036	Kiddie Bookshelves	UPOU Office of the Chancellor-OGC	Small Value Procurement				101/164/184	30,000.00	30,000.00		Kiddie Bookshelves for OGC
1036	Kiddie Tables and Chairs	UPOU Office of the Chancellor-OGC	Small Value Procurement				101/164/184	45,000.00		45,000.00	Kiddie Tables and Chairs for OGC
1036	LCD Projectors	UPOU Office of the Chancellor-OGC	Shopping				101/164/184	140,000.00		140,000.00	LCD Projectors for OGC
1036	LED Billboard	UPOU Office of the Chancellor	Public Bidding				101/164/184	800,000.00		800,000.00	Provision of UPOU LED Billboard
1036	LED TV	UPOU Office of the Chancellor	Shopping				101/164/184	60,000.00		60,000.00	LED TV for exhibits
1036	Laminating machine	UPOU Office of the Chancellor	Shopping				101/164/184	5,000.00		5,000.00	Laminating machine for office use
1036	Laptop computers	UPOU Office of the Chancellor	Shopping				101/164/184	350,000.00		350,000.00	Additional laptop computers for official/staff
1036	Lateral Filing Cabinets	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	100,000.00		100,000.00	Lateral Filing Cabinets for storing of documents/materials
1036	Laundry services	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	6,000.00	6,000.00		Laundry services expense for linens, bedsheets, etc.
1036	Local Area Network and Fiber Optic Cable Installation and Equipment	UPOU Office of the Chancellor	Public Bidding				101/164/184	40,000,000.00		40,000,000.00	Local Area Network and Fiber Optic Cable Installation and Equipment
1036	Local travel	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	100,000.00	100,000.00		Local travel expense
1036	MIS Office License	UPOU Office of the Chancellor	Shopping/Agency to Agency				101/164/184	200,000.00	200,000.00		MIS Office License
1036	Mechanical supplies	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	5,000.00	5,000.00		Mechanical supplies
1036	Membership fees	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	100,000.00	100,000.00		Membership fees for AAOU, ICDE, LBSCFI etc.

1036	Mini refrigerator	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	60,000.00		60,000.00	Mini refrigerator for office use
1036	Computer parts & accessories	UPOU Office of the Chancellor	Shopping				101/164/184	10,000.00	10,000.00		Computer parts & accessories: motherboard, RAM, etc.
1036	Renewal of MyPortal Hosting and Services	UPOU Office of the Chancellor	Highly Technical Consultants/Small Value Procurement				101/164/184	2,000,000.00	2,000,000.00		Renewal of MyPortal hosting and services
1036	Network Attached Storage	UPOU Office of the Chancellor	Public Bidding/Shopping				101/164/184	750,000.00	750,000.00		Network Attached Storage
1036	Newspaper subscription	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	10,000.00	10,000.00		Daily newspaper subscription
1036	Office Chair	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	19,500.00		19,500.00	Additional Office Chair
1036	Repair and Maintenance	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	300,000.00	300,000.00		Repair and Maintenance of office equipment
1036	Office Partition and Chair	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	300,000.00		300,000.00	Installation of Office Partition and including Chair
1036	Oil, lubricants	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	30,000.00	30,000.00		Oil, lubricants for service vehicle
1036	Online Technical Support	UPOU Office of the Chancellor	Highly Technical Consultants/Small Value Procurement				101/164/184	50,000.00	50,000.00		Online Technical Support
1036	Paper Shredder	UPOU Office of the Chancellor	Shopping				101/164/184	40,000.00		40,000.00	Paper Shredder for office use
1036	Paper bags	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	30,000.00	30,000.00		Paper bags for tokens
1036	Plumbing	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	4,000.00	4,000.00		Supplies for plumbing works
1036	Portable backdrop Stand	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	100,000.00	100,000.00		Portable backdrop Stand for UPOU activities
1036	Portable speakers for Exhibit	UPOU Office of the Chancellor	Shopping				101/164/184	30,000.00	30,000.00		Portable speakers for Exhibit
1036	Postage/Courier Services	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	30,000.00	30,000.00		Postage/Courier Services for mailing of letters.
1036	Prepaid Cellcards	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	32,000.00	32,000.00		For use of authorized official & staff
1036	Press Networking	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	200,000.00	200,000.00		Press Networking
1036	Printers	UPOU Office of the Chancellor	Shopping				101/164/184	80,000.00		80,000.00	Additional printers for office use
1036	Printing of Program/Invitation	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	50,000.00	50,000.00		Printing of Program/Invitation for UPOU activities
1036	Printing of Promotional Materials	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	300,000.00	300,000.00		Printing of Promotional Materials
1036	Promotions Travel	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	150,000.00	150,000.00		Promotions Travel expense
1036	Publication/Advertisement	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	100,000.00	100,000.00		Publication/Advertisement
1036	Push cart	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	5,000.00	5,000.00		Push cart for AV equipment
1036	Rack Mounted Server	UPOU Office of the Chancellor	Public Bidding/Shopping				101/164/184	250,000.00		250,000.00	Rack Mounted Server
1036	Registration/Insurance of vehicle	UPOU Office of the Chancellor	Agency to Agency				101/164/184	10,000.00	10,000.00		Registration/Insurance of vehicle

1036	Repair and Maintenance of motor vehicle	UPOU Office of the Chancellor	Small Value Procurement/Direct Contracting				101/164/184	300,000.00	300,000.00		Repair and Maintenance of motor vehicle
1036	Room dividers	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	90,000.00		90,000.00	Room dividers for OGC
1036	Rubber playmat	UPOU Office of the Chancellor-OGC	Small Value Procurement				101/164/184	6,000.00	6,000.00		Rubber playmat for Kids corner for OGC
1036	SD card	UPOU Office of the Chancellor	Shopping				101/164/184	40,000.00	40,000.00		SD card for camera
1036	Secure Socket Layer System (SSL) Certificate	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	200,000.00	200,000.00		SSL Certificate
1036	Sewing of beddings/table cloth	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	20,000.00	20,000.00		Sewing of beddings/table cloth
1036	Smart TV	UPOU Office of the Chancellor	Shopping				101/164/184	300,000.00		300,000.00	Smart TV for UPOU activities
1036	Social Network Promotions	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	20,000.00	20,000.00		Social Network Promotions
1036	Sofa Set	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	100,000.00		100,000.00	Sofa Set for visitors
1036	Software/License	UPOU Office of the Chancellor	Small Value Procurement/Agency to Agency				101/164/184	350,000.00	350,000.00		Purchase of Software/License
1036	Special Paper	UPOU Office of the Chancellor	Direct Contracting/Shopping				101/164/184	300,000.00	300,000.00		Special Paper for printing of invitations & certificates
1036	Storage boxes	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	10,000.00	10,000.00		Storage boxes for supplies/equipment
1036	Subscription of internet	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	100,000.00	100,000.00		Subscription of internet
1036	Supplies and materials	UPOU Office of the Chancellor	Shopping/Small Value Procurement				101/164/184	250,000.00	250,000.00		Supplies and materials for Projects activities
1036	T-shirts and event uniforms	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	10,000.00	10,000.00		T-shirts and event uniforms for sports & other UPOU activities
1036	Talents/Performers	UPOU Office of the Chancellor	Negotiated Procurement Sec. 53.6				101/164/184	60,000.00	60,000.00		Talents/Performers for UPOU Activities
1036	Tarpaulin frame	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	50,000.00	50,000.00		Tarpaulin frame for banners/streamers
1036	Taxes, Insurance, Bond	UPOU Office of the Chancellor	Shopping/Small Value Procurement				101/164/184	20,000.00	20,000.00		Taxes, Insurance, Bond
1036	Telephone units	UPOU Office of the Chancellor	Shopping				101/164/184	40,000.00	40,000.00		additional telephone units
1036	Tokens for UPOU Activities	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	200,000.00	200,000.00		Tokens for UPOU Activities
1036	Travel expenses	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	100,000.00	100,000.00		Travel expenses for Project activities
1036	UPOU Marquee	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	500,000.00		500,000.00	UPOU Marquee for the Community Hub
1036	UPOU Signages	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	50,000.00		50,000.00	UPOU Signages
1036	Printing of UPOU folder/brochure	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	30,000.00	30,000.00		Printing of UPOU folder/brochure
1036	UPS Battery	UPOU Office of the Chancellor	Shopping				101/164/184	50,000.00		50,000.00	Replacement of UPS Battery

1036	UPS	UPOU Office of the Chancellor-ICTDO	Public Bidding/Shopping				101/164/184	690,000.00		690,000.00	Additional UPS for office use
1036	USB Flash Drive	UPOU Office of the Chancellor	Shopping				101/164/184	20,000.00	20,000.00		USB Flash Drive
1036	Utilities (Water and Electricity)	UPOU Office of the Chancellor	GPPB Resoultion No 019-2006				101/164/184	120,000.00	120,000.00		Utilities (Water and Electricity) expense
1036	VGA Cables	UPOU Office of the Chancellor	Shopping				101/164/184	20,000.00	20,000.00		VGA Cables for AV equipment
1036	VOIP	UPOU Office of the Chancellor	Public Biddng				101/164/184	5,000,000.00	5,000,000.00		Installation of VOIP
1036	Vehicle rental for OC/project activities	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	500,000.00	500,000.00		Vehicle rental for OC/project activities
1036	Vehicle tires	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	50,000.00	50,000.00		Vehicle tires for service vehicle
1036	Venue/Accommodation	UPOU Office of the Chancellor	Lease of Real Property/GPPB Resolution 08-2009				101/164/184	550,000.00	550,000.00		Lease of venue/accommodation for Projects/trainings/workshop
1036	Sports supplies/materials	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	62,207.00	62,207.00		Sports supplies/materials (Volleyball set, basketball set, table tennis set, badminton set, scoreboard) for Health and Wellness Program
1036	WIFI Broadband	UPOU Office of the Chancellor	Shopping				101/164/184	9,999.99	9,999.99		WIFI Broadband for Globe/Smart/Sun
1036	Water dispenser	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	12,000.00	12,000.00		Water dispenser for the pantry
1036	Webhosting	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	300,000.00	300,000.00		Subnscription of Webhosting
1036	Website Maintenance	UPOU Office of the Chancellor	Higly Technical Consultants/Small Value Procurement				101/164/184	120,000.00	120,000.00		Website Maintenance
1036	Wireless microphones	UPOU Office of the Chancellor	Shopping				101/164/184	50,000.00	50,000.00		Wireless microphones for UPOU activities
1036	Wireless remote presenter	UPOU Office of the Chancellor	Shopping				101/164/184	5,000.00	5,000.00		Wireless remote presenter for UPOU activities
1036	Xerox Machines	UPOU Office of the Chancellor	Shopping				101/164/184	30,000.00		30,000.00	Additional xerox machines for other offices in Diliman
1036	Printing of tarpaulin banners/streamers	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	50,000.00	50,000.00		Printing of tarpaulin banners/streamers during UPOU
1036	ePass	UPOU Office of the Chancellor	Small Value Procurement				101/164/184	120,000.00	120,000.00		ePass for service vehicle
1036	Fax machine	UPOU Office of the Chancellor	Shopping				101/164/184	20,000.00		20,000.00	fax machine for Diliman office
1036	iMAC	UPOU Office of the Chancellor	Shopping				101/164/184	400,000.00		400,000.00	iMAC for video production
1036	Tripod	UPOU Office of the Chancellor	Shopping				101/164/184	70,000.00		70,000.00	tripod for camera
967	Airconditioning unit	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	70,000.00		70,000.00	Replacement of defective ACU
967	Database/Virtual Hosting	UPOU Office of the University Registrar	Higly Technical Consultants/Small Value Procurement				101/164/184	200,000.00	200,000.00		Database/Virtual Hosting

967	Desktop Computer	UPOU Office of the University Registrar	Shopping					100,000.00		100,000.00	
967	Door Lock	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	1,500.00	1,500.00		Replacement of door lock
967	Emergency Light/Re-chargeable Lamp	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	3,000.00	3,000.00		Emergency Light/Re-chargeable Lamp during brown-out
967	Executive Chair	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	11,000.00		11,000.00	Replacement of worn-out executive chair
967	Extension Cord/Heavy duty cables	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	5,000.00	5,000.00		Extension Cord/Heavy duty cables
967	Fabrication/Installation of Push Cart for Records	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	30,000.00	30,000.00		Fabrication/Installation of Push Cart for Records
967	Food Catering f	UPOU Office of the University Registrar	Small Value Procurement/Agency to Agency				101/164/184	150,000.00	150,000.00		Food Catering for UPOU Activities
967	Foldable Working Table	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	7,500.00		7,500.00	Foldable Working Table for sorting out documents
967	Gang Chairs	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	35,000.00		35,000.00	Gang Chairs for visitors/students
967	Hot & Cold Water Dispenser	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	5,000.00	5,000.00		Hot & Cold Water Dispenser for use during UPOU activities
967	Laptop	UPOU Office of the University Registrar	Shopping				101/164/184	100,000.00		100,000.00	Laptop for official/faculty use
967	Open Steel Cabinet	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	75,000.00		75,000.00	Open Steel Cabinet for filing of student records
967	Oven toaster	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	1,000.00		1,000.00	Oven Toaster for office use
967	Postal/freight/Courier	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	300,000.00	300,000.00		Postal/freight/Courier for mailing of students records/documents
967	Prepaid cellcards	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	12,600.00	12,600.00		Prepaid cellcards for for authorized official & staff
967	Printer	UPOU Office of the University Registrar	Shopping				101/164/184	15,000.00		15,000.00	Additional printer for office use
967	Printing for UPOU Student IDs	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	125,000.00	125,000.00		Printing for UPOU Student IDs
967	Printing of Diploma/Diploma Jacket	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	75,000.00	75,000.00		Printing of Diploma/Diploma Jacket
967	Printing of Graduation Program	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	66,000.00	66,000.00		Printing of Graduation Program
967	Printing of UPOU Letter Envelope	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	8,750.00	8,750.00		Printing of UPOU Letter Envelope
967	Printing of UPOU Letterhead	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	35,000.00	35,000.00		Printing of UPOU Letterhead
967	Professional fee	UPOU Office of the University Registrar	Higly Technical Consultants/Small Value Procurement				101/164/184	360,000.00	360,000.00		Professional fee for preparation of admission and qualifying exam
967	Publication/Grants/projects	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	200,000.00	200,000.00		Publication/Grants/projects
967	Purified Drinking Water	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	10,000.00	10,000.00		Purified Drinking Water for employees' consumption
967	Rental of Vehicle	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	100,000.00	100,000.00		Rental of Vehicle during office activities

967	Venue/Room/Accommodation	UPOU Office of the University Registrar	Lease of Real Property/GPPB Resolution 08-2009				101/164/184	100,000.00	100,000.00		Venue/Room/Accommodation
967	Repair & Maintenance of Equipment	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	110,000.00	110,000.00		Repair & Maintenance of Equipment
967	Repair & Maintenance of Furniture	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	20,000.00	20,000.00		Repair & Maintenance of Furniture
967	Step-Up for Records	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	40,000.00	40,000.00		Step-Up for Records
967	Printing of Stickers	UPOU Office of the University Registrar	Small Value Procurement				101/164/184	20,000.00	20,000.00		Printing of Stickers for Student ID's
967	Talents/Performers	UPOU Office of the University Registrar	Negotiated Procurement Sec. 53.6				101/164/184	15,000.00	15,000.00		Talent/Performers for UPOU Graduation
967	Telephone unit	UPOU Office of the University Registrar	Shopping				101/164/184	5,000.00	5,000.00		Replacement of telephone unit
967	UPS/UPS battery	UPOU Office of the University Registrar	Shopping				101/164/184	60,000.00	60,000.00		UPS/UPS battery for OUR Server
1002	Airconditioning Units	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	150,000.00		150,000.00	Airconditioning Units
1002	Barcode Scanner	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping				101/164/184	25,000.00		25,000.00	Barcode Scanner for Library use
1002	Benches & Tables	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	50,000.00		50,000.00	Benches & Tables for visitors
1002	Broadband Kit	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping				101/164/184	10,000.00	10,000.00		Broadband Kit for faculty/researcher use
1002	Cabinet/Bookshelves	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	50,000.00		50,000.00	Cabinet/Bookshelves for Library books
1002	Cellcard	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	37,800.00	37,800.00		Cellcard for authorized official/staff
1002	Coffee Maker	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	2,000.00		2,000.00	Coffee maker for visitors
1002	Computer Table	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	21,000.00		21,000.00	Additional Computer Table for other offices
1002	Copier	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping				101/164/184	50,000.00		50,000.00	Additional copier for office use
1002	Database/Web Hosting	UPOU Office of the Vice Chancellor for Academic Affairs	Highly Technical Consultants/Small Value Procurement				101/164/184	50,000.00	50,000.00		Database/Web Hosting
1002	Desktop Computer	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping				101/164/184	240,000.00		240,000.00	Desktop Computer for faculty/ staff
1002	Digital Camera (DSLR)	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping				101/164/184	30,000.00		30,000.00	Digital Camera for documentation of office activities

1002	Electronics Equipment	UPOU Office of the Vice Chancellor for Academic Affairs	Procurement				101/164/184	7,500.00		7,500.00	Purchase of Electrical/mechanical/electronics Equipment
1002	Electricity/Power Supply	UPOU Office of the Vice Chancellor for Academic Affairs	GPPB Resolution No 019-2006				101/164/184	600,000.00	600,000.00		Electricity/Power Supply expense
1002	Emergency Light /Rechargeable	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	16,000.00	16,000.00		Emergency Light /Rechargeable for brownouts
1002	Extension Cord	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	2,800.00	2,800.00		Extension Cord
1002	External Hard Drive	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping				101/164/184	15,000.00	15,000.00		External Hard Drive
1002	Fabrication/Installation of Blinds, Countertops etc.	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	50,000.00	50,000.00		Fabrication/Installation of Blinds, Countertops, etc.
1002	Fax Machine	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping				101/164/184	40,000.00		40,000.00	Fax Machine
1002	Film Fax	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping				101/164/184	3,000.00		3,000.00	Film Fax for Brother fax machine
1002	Flash Drive/USB	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping				101/164/184	5,000.00	5,000.00		Flash Drive/USB for faculty/researcher use
1002	Food/Catering Services	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	400,000.00	400,000.00		Food/Catering services for Graduation, Meetings, Workshops, Seminars, Trainings, Exhibits
1002	Gasoline, oil and Lubricant	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	150,000.00	150,000.00		Gasoline, oil and Lubricant for service vehicle
1002	ICT Parts & accessories	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping				101/164/184	20,000.00	20,000.00		ICT Parts & accessories
1002	ICT Software	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping Agency to Agency				101/164/184	50,000.00	50,000.00		ICT Software
1002	Consumables/spare parts for Lexmark printer	UPOU Office of the Vice Chancellor for Academic Affairs	Direct Contracting				101/164/184	8,000.00	8,000.00		Consumables/spare parts for Lexmark printer
1002	Inks, Toners	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping				101/164/184	55,000.00	55,000.00		Ink for HP Deskjet
1002	Internet Subscription/Provider	UPOU Office of the Vice Chancellor for Academic Affairs	GPPB Resolution No 019-2006				101/164/184	96,000.00	96,000.00		Internet Subscription/Provider
1002	Telephone services	UPOU Office of the Vice Chancellor for Academic Affairs	GPPB Resolution No 019-2006				101/164/184	600,000.00	600,000.00		Telephone services expenses

1002	Laptop	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping					101/164/184	150,000.00		150,000.00	Laptop for official use
1002	Laundry services	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	1,200.00	1,200.00		Laundry expense
1002	MP3/MP4 Digital Recorder/Player	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping					101/164/184	15,000.00	15,000.00		MP3/MP4 Digital Recorder/Player for documentation of office activities
1002	Mailing/Courier Service/Postage	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	300,000.00	300,000.00		Mailing/Courier Service/Postage for communication, documents
1002	Materials and Labor for Curtains, Seatcover, Table cloths, etc.	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	50,000.00	50,000.00		Materials and Labor for Curtains, Seatcover, Table cloths, etc.
1002	Materials and Labor for Installation of an Indoor Convex Security Safety Mirror	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	2,500.00	2,500.00		Materials and Labor for Installation of an Indoor Convex Security Safety Mirror
1002	Materials and Labor for Signages	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	75,000.00	75,000.00		Materials and Labor for office signages
1002	Network and Software Maintenance	UPOU Office of the Vice Chancellor for Academic Affairs	Highly Technical Consultants/Small Value Procurement					101/164/184	6,000.00	6,000.00		Network and Software Maintenance
1002	Office Space	UPOU Office of the Vice Chancellor for Academic Affairs	Lease of Real Property/GPPB Resolution 08-2009					101/164/184	1,500,000.00	1,500,000.00		Lease of office Space for Learning Center, etc.
1002	Oven Toaster	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	1,500.00	1,500.00		Oven Toaster for office use
1002	Preventive Maintenance	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	100,000.00	100,000.00		Preventive Maintenance-termite control for LC
1002	Printers	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping					101/164/184	40,000.00		40,000.00	Additional printers for office use
1002	Printing of Books, Brochures, Flyers, Posters	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	300,000.00	500,000.00		Printing of Books, Brochures, Flyers, Posters
1002	Purified Drinking Water	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	26,000.00	26,000.00		Purified Drinking Water for employees' consumption
1002	Reference Books	UPOU Office of the Vice Chancellor for Academic Affairs	Public Bidding/Shopping					101/164/184	1,000,000.00		1,000,000.00	Reference Books for the library & other offices
1002	Refrigerator	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	25,000.00		25,000.00	Refrigerator for office use

1002	Rental of Venue	UPOU Office of the Vice Chancellor for Academic Affairs	Lease of Real Property/GPPB Resolution 09-2009					101/164/184	120,000.00	120,000.00		Rental of workshop, exam meetings & conferences venue
1002	Vehicle rental	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	80,000.00	80,000.00		Vehicle rental for office activities
1002	Repainting of OVCAA Office	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	50,000.00	50,000.00		Repainting of OVCAA Office
1002	Repairs & Maintenance	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	170,000.00	170,000.00		Repairs & Maintenance (electrical, equipment, vehicle)
1002	Room Accommodation	UPOU Office of the Vice Chancellor for Academic Affairs	Lease of Real Property/GPPB Resolution 08-2009					101/164/184	50,000.00	50,000.00		Lease of Room Accommodation
1002	Scanner	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping					101/164/184	18,000.00		18,000.00	Purchase of additional scanner for office use
1002	Software	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping/Agency to Agency					101/164/184	50,000.00	50,000.00		Software (MS Office, Anti Virus, etc)
1002	Stand Fan	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	5,000.00		5,000.00	Stand Fan for use during brown outs
1002	Stool Chairs for Library	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	60,000.00		60,000.00	Stool Chairs for Library
1002	Subscription of newspaper, magazines, journal, e-book, etc.	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	200,000.00	200,000.00		Subscription of newspaper, magazines, journal, e-book, etc.
1002	Tarpauline/backdrop printing	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	10,000.00	10,000.00		Tarpauline/backdrop printing for office activities
1002	Telephone Unit / Wireless Telephone	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping					101/164/184	15,000.00	15,000.00		Additional Telephone Unit / Wireless Telephone
1002	Termites Prevention and Control treatment	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	25,000.00	25,000.00		Termites Prevention and Control treatment at the Learning Center
1002	Thermal receipt printer	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping					101/164/184	50,000.00		50,000.00	Thermal receipt printer for Library
1002	Toners	UPOU Office of the Vice Chancellor for Academic Affairs	Direct Contracting/Shopping					101/164/184	50,000.00	50,000.00		Toner for Fuji Xerox, Mita copier & Epson printer
1002	Consumables for printers	UPOU Office of the Vice Chancellor for Academic Affairs	Direct Contracting					101/164/184	19,000.00	19,000.00		Toner for Lexmark printers
1002	UPS	UPOU Office of the Vice Chancellor for Academic Affairs	Shopping					101/164/184	32,000.00		32,000.00	Additional UPS for other offices
1002	Vehicle Supplies/Accessories	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement					101/164/184	25,000.00	25,000.00		Vehicle Supplies/Accessories for service vehicle

1002	Wall Clock	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	500.00	500.00		For replacement of worn out wall clock
1002	Water Dispensers	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	12,000.00	12,000.00		Purchase of water dispensers for other offices
1002	Water Supply	UPOU Office of the Vice Chancellor for Academic Affairs	GPPB Resoullion No 019-2006				101/164/184	600,000.00	600,000.00		Water Supply expense
1002	e-Pass (RFID)	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement				101/164/184	60,000.00	60,000.00		e-Pass (RFID) for service vehicle
779	Air conditioning units	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	900,000.00		900,000.00	Additional Air conditioning units
779	Application of Electrical Services of UPOU ICC including Transformer	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	1,000,000.00	1,000,000.00		Application of Electrical Services of UPOU ICC including Transformer
779	Assorted planting materias	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	600,000.00	600,000.00		Assorted planting materials for landscaping
779	Food Catering Services	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	80,000.00	80,000.00		Catering Services for meetings, seminars, workshops
779	Construction of ICC- Phase 2 & 3	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	23,500,000.00		23,500,000.00	Construction of ICC- Phase 2 & 3
779	Construction of MPH Phase 2	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	7,000,000.00		7,000,000.00	Construction of MPH Phase 2
779	Container van	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	260,000.00		260,000.00	Container van for records storage
779	Conversion of electrical facilities from 13.8kV to 34.5kV	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	2,000,000.00		2,000,000.00	Conversion of electrical facilities from 13.8kV to 34.5kV
779	Covered Walkway Systems	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	9,750,000.00		9,750,000.00	Provision of Covered Walkway Systems
779	Design Preparation for Repainting of UPOU Buildings	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	200,000.00		200,000.00	Design Preparation for Repainting of UPOU Buildings

779	Design Preparation for the Construction of ICC - Phase 2	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	3,000,000.00		3,000,000.00	Design Preparation for the Construction of ICC - Phase 2
779	Design Preparation for the Construction of MPH 2	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	500,000.00		500,000.00	Design Preparation for the Construction of MPH 2
779	Design Preparation for the Extension of Electrical Facilities going to UPOU TLH including Transformer	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	150,000.00		150,000.00	Design Preparation for the Extension of Electrical Facilities going to UPOU TLH including Transformer
779	Design Preparation for the Extension of Electrical Facilities going to UPOU TLH including Transformer	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	150,000.00		150,000.00	Design Preparation for the Extension of Electrical Facilities going to UPOU TLH including Transformer
779	Design Preparation for the Lightning Protection System or UPOU TLH	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	50,000.00		50,000.00	Design Preparation for the Lightning Protection System or UPOU TLH
779	Design Preparation for the Potable water supply line for the ICC and Academic Residences	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	200,000.00		200,000.00	Design Preparation for the Potable water supply line for the ICC and Academic Residences
779	Design Preparation for the Potable water supply line for the ICC and Academic Residences	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	200,000.00		200,000.00	Design Preparation for the Potable water supply line for the ICC and Academic Residences
779	Design Preparation for the Proposed Campus Security/Perimeter Fence	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	50,000.00		50,000.00	Design Preparation for the Proposed Campus Security/Perimeter Fence
779	Design Preparation for the Provision of other infra projects for 2016	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	2,000,000.00		2,000,000.00	Design Preparation for the Provision of other infra projects for 2016
779	Design Preparation for the Road drainage and street lights system inside the campus	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	2,000,000.00		2,000,000.00	Design Preparation for the Road drainage and street lights system inside the campus
779	Design Preparation for the Site Development for Academic Residences	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding/Small Value Procurement				101/164/184	500,000.00		500,000.00	Design Preparation for the Site Development for Academic Residences
779	Design Preparation for the Site Development for ICC	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	4,000,000.00		4,000,000.00	Design Preparation for the Site Development for ICC

779	Design Preparation for the Site Development for TLH	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding					101/164/184	500,000.00		500,000.00	Design Preparation for the Site Development for TLH
779	Desktop Computer and accessories	UPOU Office of the Vice Chancellor for Finance and Administration	Shopping					101/164/184	350,000.00		350,000.00	Purchase of additional desktop computer and accessories
779	Electric bike	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	50,000.00		50,000.00	Provision of electric bike for messengerial services
779	Electric utility vehicles, electric golf cart 7 mini truck	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding					101/164/184	750,000.00	750,000.00		Provision of electric utility vehicles, electric golf cart 7 mini truck for messengerial services
779	Electrical Lines Maintenance including Testing of Equipment	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding					101/164/184	1,400,000.00	1,400,000.00		Electrical Lines Maintenance including Testing of Equipment
779	Extension cord/heavy duty cables	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	75,000.00	75,000.00		Extension cord/heavy duty cables
779	Extension of Electrical Facilities going to TLH including transformer	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding					101/164/184	675,000.00	675,000.00		Extension of Electrical Facilities going to TLH including transformer
779	Fabrication of customized christmass tree	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	100,000.00	100,000.00		Fabrication of customized christmass tree
779	Fabrication of hanging cabinet	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	90,000.00	90,000.00		Fabrication of hanging cabinet
779	Fabrication of push cart trolley	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	13,000.00	13,000.00		Fabrication of push cart trolley for hauling of materials during UPOU activities
779	Fabrication of wooden pedestal	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	50,000.00	50,000.00		Fabrication of additional wooden pedestal
779	Fire alarm sytem	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	500,000.00		500,000.00	Provision of fire alarm sytem
779	Hardware materials	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	90,000.00	90,000.00		Purchase of hardware materials for building maintenance/minor repair
779	Insurance and registration of UPOU vehicle	UPOU Office of the Vice Chancellor for Finance and Administration	Agency to Agency					101/164/184	10,500.00	10,500.00		For insurance premium and registration of UPOU vehicle

779	Insurance of UPOU Property	UPOU Office of the Vice Chancellor for Finance and Administration	Agency to Agency				101/164/184	85,050.00	85,050.00		For insurance premium of UPOU Property
779	Janitorial Services	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	4,000,000.00	4,000,000.00		Provision of janitorial services to UPOU offices
779	Landscape tools/devices	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	200,000.00	200,000.00		Provision of landscape tools/devices (lawn mower, grass cutter, hedge cutter, back pack, handheld sprayer, wheelbarrows, water pump, hose & ladder)
779	Laptop	UPOU Office of the Vice Chancellor for Finance and Administration	Shopping				101/164/184	150,000.00		150,000.00	Purchase of Laptop for use of official/staff
779	Printer	UPOU Office of the Vice Chancellor for Finance and Administration	Shopping				101/164/185	15,000.00		15,000.00	Purchase of printer for use during BAC meeting & other SPMO related activities
779	Laundry of beddings, curtains, table cloth	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	10,000.00	10,000.00		Payment for laundry of beddings, curtains, table cloth
779	License software	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement/Agency to Agency				101/164/184	8,000.00	8,000.00		License software
779	Provision of lightning protection system for UPOU TLH	Lightning Protection System for UPOU TLH	Lightning Protection System for UPOU TLH				101/164/184	225,000.00		225,000.00	Provision of lightning protection system for UPOU TLH
779	Office partition including tables, chairs, mobile cabinets	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	600,000.00		600,000.00	Provision of additional Office partition including tables, chairs, mobile cabinets
779	Consumables for copiers, printers, fax machine, etc	UPOU Office of the Vice Chancellor for Finance and Administration	Shopping/Direct Contracting				101/164/184	100,000.00	100,000.00		Consumables for copiers, printers, fax machine, etc
779	Perimeter/Security Fence	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	3,800,000.00		3,800,000.00	Provision of perimeter/security Fence
779	Provision of potable water supply line for the ICC and Academic Residences	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	3,800,000.00		3,800,000.00	Provision of potable water supply line for the ICC and Academic Residences
779	Preventive Maintenance Services - Aircon	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	280,000.00	280,000.00		Preventive Maintenance Services - Aircon

779	Preventive Maintenance Services - Pest Control	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	80,000.00	80,000.00		Preventive Maintenance Services - Pest Control
779	Printing of ID	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	8,000.00	8,000.00		Printing of ID
779	Printing of UPOU sticker	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	240,000.00	240,000.00		Printing of UPOU sticker
779	Printing of UPOU letterhead	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	16,000.00	16,000.00		Printing of UPOU letterhead
779	Printing of mailing envelope with UPOU letterhead	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	20,000.00	20,000.00		Printing of mailing envelope with UPOU letterhead
779	Proposed campus security/perimeter fence	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding					101/164/184	5,900,000.00		5,900,000.00	Proposed campus security/perimeter fence
779	Provision for other infra projects for 2016	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding					101/164/184	23,000,000.00		23,000,000.00	Provision for other infra projects for 2016
779	Provision of Canopy at the Community Hub	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	100,000.00		100,000.00	Provision of Canopy at the Community Hub
779	Newspaper advertisement	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	200,000.00	200,000.00		Publication and posting of notices in newspaper
779	Purchase of 2-drawer fire proof cabinet with safety vault	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	50,000.00		50,000.00	Purchase of 2-drawer fire proof cabinet with safety vault for safekeeping of cash advance
779	Purchase of 4-layer lateral filing cabinet	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	24,000.00		24,000.00	Purchase of filing cabinet for storage of file/documents
779	Purchase of 5 seater with cushion gang chair	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	12,000.00		12,000.00	Purchase of 5 seater with cushion gang chair for visitors/suppliers/bidders
779	Purchase of document camera	UPOU Office of the Vice Chancellor for Finance and Administration	Shopping					101/164/184	25,500.00		25,500.00	For use during BAC meeting & other SPMO related activities

779	Purchase of evaporative coolers	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	270,000.00		270,000.00	Purchase of additional evaporative coolers to be used during UPOU activities
779	Purchase of linens, etc.	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	25,000.00	25,000.00		Purchase of linens, etc. for the Learner's Hall
779	Paper shredder	UPOU Office of the Vice Chancellor for Finance and Administration	Shopping				101/164/184	36,000.00		36,000.00	For shredding of confidential documents
779	Purchase of photocopier	UPOU Office of the Vice Chancellor for Finance and Administration	Shopping				101/164/184	150,000.00		150,000.00	Purchase of additional photocopier
779	Rice cooker	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	2,500.00	2,500.00		Purchase of rice cooker for testing of rice samples
779	Purchase of telephone units/intercom/cordless	UPOU Office of the Vice Chancellor for Finance and Administration	Shopping				101/164/184	7,500.00	7,500.00		Purchase of telephone units/intercom/cordless
779	Refilling of fire extinguisher	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	24,500.00	24,500.00		Refilling of fire extinguisher
779	Rental of Chairs	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	10,000.00	10,000.00		Rental of Chairs during Graduation
779	Rental of Parachute Tent	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	16,000.00	16,000.00		Rental of Parachute Tent during Graduation & Anniversary
779	Rental of Tents	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	15,000.00	15,000.00		Rental of Tents during Graduation & Anniversary
779	Rental of of Customized graduation stage package including lights & sound system	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	1,000,000.00	1,000,000.00		Rental of of Customized graduation stage package including lights & sound system
779	Rental of venue	UPOU Office of the Vice Chancellor for Finance and Administration	Lease of Real Property/GPPB Resolution 08-2009				101/164/184	40,000.00	40,000.00		Rental of venue for special activities
779	Repainting of UPOU Interior Buildings	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	2,000,000.00	2,000,000.00		Repainting of UPOU interior buildings

779	Repair and maintenance	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	600,000.00	600,000.00		equipment, vehicle such as tires, battery, etc.
779	Repair of Logo at the Admin Building	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	50,000.00	50,000.00		Repair of logo at the administration building
779	Repair works for UPOU Buildings	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding					101/164/184	2,500,000.00	2,500,000.00		Repair works for UPOU buildings
779	Replacement of Power Cables and Lightning Arrester	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	500,000.00	500,000.00		Replacement of power cables and lightning arrester
779	LED bulb	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	500,000.00	500,000.00		Replacement of 16 pcs LED bulb for the lamp posts
779	Rice	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	1,170,000.00	1,170,000.00		Rice subsidy allowance for UPOU personnel
779	Road Networks within UPOU	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding					101/164/184	7,000,000.00		7,000,000.00	Provision of road networks within UPOU
779	Road drainage and street lights system inside the campus	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding					101/164/184	33,000,000.00		33,000,000.00	Provision of road drainage and street lights system inside the campus
779	Security Services	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding					101/164/184	4,000,000.00		4,000,000.00	Provision of security services to UPOU Headquarters
779	Sewing of curtains, beddings, table cloth	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	10,000.00	10,000.00		Expenses for laundry services for sewing of curtains, linens, etc.
779	Siphoning of septic tank	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement					101/164/184	25,000.00	25,000.00		Siphoning of the septic tank
779	Site Development for Academic Residences	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding					101/164/184	9,750,000.00		9,750,000.00	Development of the academic residences
779	Site Development for ICC	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding					101/164/184	2,000,000.00		2,000,000.00	Development of ICC site

779	Site Development for TLH	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	9,750,000.00		9,750,000.00	Development of TLH site
779	Sports equipment	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	100,000.00		100,000.00	Health and wellness program for the employees
779	UPOU Wetland	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	2,000,000.00		2,000,000.00	UPOU wetland
779	Utilities - telephone	UPOU Office of the Vice Chancellor for Finance and Administration	GPPB Resolution No 019-2006				101/164/184	384,000.00	384,000.00		Utilities - telephone services expense
779	Utilities lights and water	UPOU Office of the Vice Chancellor for Finance and Administration	GPPB Resolution No 019-2006				101/164/184	4,800,000.00	4,800,000.00		Utilities lights and water expense
779	Vehicle rental	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	90,000.00	90,000.00		Rental of vehicle for office activities
779	Water Service Connection	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	3,500,000.00		3,500,000.00	Provision of Water Service Connection
779	Waterproofing of UPOU Buildings	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	700,000.00		700,000.00	Waterproofing of UPOU Buildings
779	e-Pass, RFID	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement				101/164/184	24,000.00	24,000.00		E-pass for the service vehicle
779	Generator set for TLH	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding				101/164/184	1,185,850.00		1,185,850.00	Provision of genset for the TLH
Total Amount								305,244,556.99	66,950,200.00	238,294,356.99	

Submitted by:

PURA SV. AMOLOZA

Chief Administrative Officer, SPMO and Head, BAC Secretariat

Certified Appropriate Funds Available:

AMALIA GECALAO PEREZ

Chief Administrative Officer,
Budget Office

Approved by:

MELINDA P. BANDALARIA

Chancellor



University of the Philippines Mindanao

University of the Philippines Mindanao
Annual Procurement Plan for CY 2017

Item No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Design and Construction of RDE	CSM	Public Bidding	February 2017	March 2017	March 2017	April 2017	GAA 2017	80,000,000.00		80,000,000.00	
2	Fidelity Bond	TTBDO	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	675.00	675.00		
3	Catering Services, Telephone	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	41,500.00	41,500.00		OGASH Activities
4	Courier	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	4,200.00	4,200.00		OVCAA Operations
5	Transportation	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,040.00	5,040.00		OVCAA Operations
6	Snacks for meetings	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	25,000.00	25,000.00		OVCAA Operations
7	Communication	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	4,800.00	4,800.00		OVCAA Operations
8	Office supplies	OVCAA	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,010.00	5,010.00		OVCAA Operations
9	Other supplies	OVCAA	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,010.00	5,010.00		OVCAA Operations
10	Repair /maintenance of photocopier, ACU	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		OVCAA Operations
11	Accommodation for guests / resource Persons	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		OVCAA Operations
12	Plane fare	OVCAA	SVP	N/A	N/A	N/A	N/A	GAA 2017	96,000.00	96,000.00		OVCAA Operations
13	Meals/Snacks	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		LMO Operations
14	Office supplies	LMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		LMO Operations
15	Labor / services for inventory/validation	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		LMO Operations
16	Communication	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		LMO Operations
17	Materials for training/ honorarium	LMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	18,000.00	18,000.00		LMO Operations
18	Accommodation	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		LMO Operations
19	Other supplies	LMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		LMO Operations
20	Air fare	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		LMO Operations
21	Transportation	LMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		LMO Operations
	Sub-Total								80,348,235.00	348,235.00	80,000,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									80,348,235.00	348,235.00	80,000,000.00	
22	Communication-Internet	Lidar 1	Alternative Mode	N/A	N/A	N/A	N/A	GAA 2017	1,050,000.00	1,050,000.00		Lidar 1 Project
23	Communication-telephone	Lidar 1	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		Lidar 1 Project
24	Communication-Delivery of documents	Lidar 1	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		Lidar 1 Project
25	Plane Fare	Lidar 1	SVP	N/A	N/A	N/A	N/A	GAA 2017	194,000.00	194,000.00		Lidar 1 Project
26	Plane Fare	Lidar 1	SVP	N/A	N/A	N/A	N/A	GAA 2017	50,000.00	50,000.00		Lidar 1 Project
27	Representation	Lidar 1	SVP	N/A	N/A	N/A	N/A	GAA 2017	16,200.00	16,200.00		Lidar 1 Project
28	Van Rental	Lidar 1	SVP	N/A	N/A	N/A	N/A	GAA 2017	100,000.00	100,000.00		Lidar 1 Project
29	Construction supplies	MCRDP	Shopping	N/A	N/A	N/A	N/A	GAA 2017	8,585.00	8,585.00		MCRDP Project
30	Construction supplies	MCRDP	Shopping	N/A	N/A	N/A	N/A	GAA 2017	38,303.38	38,303.38		MCRDP Project
31	Labor / services for pasture development	MCRDP	SVP	N/A	N/A	N/A	N/A	GAA 2017	36,000.00	36,000.00		MCRDP Project
32	Office supplies and other supplies	MCRDP	Shopping	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		MCRDP Project
33	Communication	MCRDP	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		MCRDP Project
34	Meals/Snacks	MCRDP	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		MCRDP Project
35	Plane Fare	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	120,000.00	120,000.00		OVCA Operations
36	Vehicle registration	OVCA	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	3,500.00	3,500.00		OVCA Operations
37	Vehicle registration	OVCA	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	4,500.00	4,500.00		OVCA Operations
38	Vehicle registration	OVCA	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	3,200.00	3,200.00		OVCA Operations
39	Vehicle registration	OVCA	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		OVCA Operations
40	GSIS vehicle insurance	OVCA	Agency-to-agency	N/A	N/A	N/A	N/A	GAA 2017	15,225.03	15,225.03		OVCA Operations
41	Computer fees	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	676.24	676.24		OVCA Operations
42	Janitorial Services	OVCA	Public Bidding	September 2017	September 2017	September 2017	October 2017	GAA 2017	2,332,708.15	2,332,708.15		
43	Security Services	OVCA	Public Bidding	September 2017	September 2017	September 2017	October 2017	GAA 2017	5,500,000.00	5,500,000.00		
44	Emmision test for 4 vehicles	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,600.00	1,600.00		OVCA Operations
	Sub-Total								89,897,232.80	9,897,232.80	80,000,000.00	

University of the Philippines Mindanao

Annual Procurement Plan for CY 2017

Code PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									89,897,232.80	9,897,232.80	80,000,000.00	
45	Plane Fare	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		For ADT Chair from another C
46	Aircon Maintenance	ITO	SVP	N/A	N/A	N/A	N/A	GAA 2017	7,200.00	7,200.00		
47	Flourescent Bulb, LED/other supplies	PPO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	20,352.00	20,352.00		Buildings and Grounds mainte
48	Ball valve, PE connector	PPO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	31,900.00	31,900.00		Buildings and Grounds mainte
49	PE Elbow, Pipe wrench, plywood	PPO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	26,900.00	26,900.00		Buildings and Grounds mainte
50	Flexibond, Vulcseal, Fluorescent Bulb	PPO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	16,902.00	16,902.00		Buildings and Grounds mainte
51	PE Elbow	PPO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	3,600.00	3,600.00		Buildings and Grounds mainte
52	Internet Subscription	ITO	SVP	N/A	N/A	N/A	N/A	GAA 2017	483,840.00	483,840.00		
53	Meals	ITO	SVP	N/A	N/A	N/A	N/A	GAA 2017	12,000.00	12,000.00		
54	Plane Fare	SPMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		SPMO operations
55	Purified Drinking water	SPMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,500.00	2,500.00		SPMO operations
56	Registration – seminar	SPMO	SVP	N/A	N/A	N/A	N/A	GAA 2017	12,000.00	12,000.00		SPMO operations
57	Drum for photocopying machine	SPMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		SPMO operations
58	Toner for photocopying machine	SPMO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	90,000.00	90,000.00		SPMO operations
59	SOM Building construction and renovation of existing building	SOM	Public Bidding	March 2017	March 2017	March 2017	April 2017	GoP	10,000,000.00		10,000,000.00	
60	Desktop Computer with UPS, workstations, and monitor	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	1,350,000.00		1,350,000.00	
61	Design Services – SOM	SOM	Public Bidding	March 2017	March 2017	March 2017	April 2017	GoP	2,000,000.00		2,000,000.00	
62	Ergonomic chairs with arms	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	100,000.00		100,000.00	Equipment Outlay 2016
63	Multi-purpose chair without arm	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	170,000.00		170,000.00	Equipment Outlay 2016
64	Wooden chairs	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	5,000.00		5,000.00	Equipment Outlay 2016
	Sub-Total								104,284,426.80	10,659,426.80	93,625,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									104,284,426.80	10,659,426.80	93,625,000.00	
65	Oval Conference Table	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	9,800.00		9,800.00	Equipment Outlay 2016
66	Student Tables, 50 seaters, fabricated	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	300,000.00		300,000.00	Equipment Outlay 2016
67	Conference Table, 20 seater	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	40,000.00		40,000.00	Equipment Outlay 2016
68	Tables for computer lab, fabricated with network and power provisions	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	150,000.00		150,000.00	Equipment Outlay 2016
69	Partitions, cubicles	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	550,400.00		550,400.00	Equipment Outlay 2016
70	Workstations 4 person partition	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	91,210.00		91,210.00	Equipment Outlay 2016
71	Office Tables without drawers	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	12,200.00		12,200.00	Equipment Outlay 2016
72	Office side cabinet sliding door	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	17,400.00		17,400.00	Equipment Outlay 2016
73	Desk height pedestal 3 drawers	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	17,400.00		17,400.00	Equipment Outlay 2016
74	Office Desk with side / center drawers	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	48,400.00		48,400.00	Equipment Outlay 2016
75	Sofa 3 seaters	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	54,800.00		54,800.00	Equipment Outlay 2016
76	Waiting chair 3 seater	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	53,500.00		53,500.00	Equipment Outlay 2016
77	Back/Tea cabinet swing door	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	13,300.00		13,300.00	Equipment Outlay 2016
78	Filing /storage Rack, metal	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	48,000.00		48,000.00	Equipment Outlay 2016
79	Reception Desk	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	20,100.00		20,100.00	Equipment Outlay 2016
80	Computer Table, metal with keyboard CPU cabinet	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	20,700.00		20,700.00	Equipment Outlay 2016
81	Conference Chair without arms	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	36,000.00		36,000.00	Equipment Outlay 2016
82	Fabrication /installation of venetian blinds	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	73,150.00		73,150.00	Equipment Outlay 2016
83	LCD Projector	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	123,000.00		123,000.00	Equipment Outlay 2016
84	Software – Operating System	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	360,000.00		360,000.00	Equipment Outlay 2016
	Sub-Total								106,323,786.80	10,659,426.80	95,664,360.00	

University of the Philippines Mindanao

Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description o
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									106,323,786.80	10,659,426.80	95,664,360.00	
85	Digital Voice Recorder	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	9,500.00		9,500.00	Equipment Outlay 2016
86	Mouse, optical, wireless, USB	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	1,500.00		1,500.00	Equipment Outlay 2016
87	Mini-display port, male to HDMI female	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	1,800.00		1,800.00	Equipment Outlay 2016
88	Cable-HDMI to VGA	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	1,600.00		1,600.00	Equipment Outlay 2016
89	Router dual band	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	30,000.00		30,000.00	Equipment Outlay 2016
90	Warranty and service inclusive of Equipment maintenance	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	295,000.00		295,000.00	Equipment Outlay 2016
91	Stata 14 IC 10 users	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	190,000.00		190,000.00	Equipment Outlay 2016
92	Stata 14 IC 5 users	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	300,000.00		300,000.00	Equipment Outlay 2016
93	Copier	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	49,999.00		49,999.00	Equipment Outlay 2016
94	Mini bluetooth rechargeable speakers	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	68,000.00		68,000.00	Equipment Outlay 2016
95	ACU-Floor mounted	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	600,000.00		600,000.00	Equipment Outlay 2016
96	Smart TV, inclusive of installation	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	250,000.00		250,000.00	Equipment Outlay 2016
97	External hard drive	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	30,000.00		30,000.00	Equipment Outlay 2016
98	Microphone, wireless	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	36,000.00		36,000.00	Equipment Outlay 2016
99	Filing Cabinet, metal frame	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	259,900.00		259,900.00	Equipment Outlay 2016
100	Laptop storage cabinet	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	50,000.00		50,000.00	Equipment Outlay 2016
101	Microphones with wire	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	44,000.00		44,000.00	Equipment Outlay 2016
102	Drinking fountain/water purifier	SOM	SVP	N/A	N/A	N/A	N/A	GoP	78,000.00		78,000.00	Equipment Outlay 2016
	Sub-Total								108,619,085.80	10,659,426.80	97,959,659.00	

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Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									108,619,085.80	10,659,426.80	97,959,659.00	
103	Safe – fire and burglar proof	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	90,000.00		90,000.00	Equipment Outlay 2016
104	ACU – wall mounted, 2.0 HP	SOM	Public Bidding	February 2017	March 2017	March 2017	March 2017	GoP	160,000.00		160,000.00	Equipment Outlay 2016
105	Meals – Lunch and Snacks	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	35,000.00	35,000.00		OR Anniversary Symposium
106	Travel expenses for resource person	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		OR Anniversary Symposium
107	Accommodation with meals	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	14,000.00	14,000.00		OR Anniversary Symposium
108	Gasoline	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		OR Anniversary Symposium
109	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		OR Anniversary Symposium
110	Communication and courier expenses	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		OR Anniversary Symposium
111	Other supplies and materials	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		OR Anniversary Symposium
112	Meals – Lunch and Snacks	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	35,000.00	35,000.00		OR In-house Review
113	Travel expenses for resource person	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		OR In-house Review
114	Transportation /honorarium	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	27,000.00	27,000.00		OR In-house Review
115	Other supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		OR In-house Review
116	Office supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		OR In-house Review
117	Representation expenses- meals, coffee, water	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,500.00	2,500.00		OR In-house Review
118	Communication	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		OR In-house Review
119	Communication – postage and courier	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		OR In-house Review
120	Office supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		OR In-house Review
121	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017		500.00		OR In-house Review
	Sub-Total								109,048,085.80	10,838,926.80	98,209,659.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description o
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									109,048,085.80	10,838,926.80	98,209,659.00	
122	Minor repairs for office equipment	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		Office of Research operations
123	Maintenance and operating expenses	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		Office of Research operations
124	Printing Services	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	500.00	500.00		Office of Research operations
125	Meals	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	21,000.00	21,000.00		OR Planning Workshop
126	Accommodation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		OR Planning Workshop
127	Transportation/ Van Rental	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	7,000.00	7,000.00		OR Planning Workshop
128	Venue or Function Hall rental	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		OR Planning Workshop
129	Other supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		OR Planning Workshop
130	Communication – mobile loads	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
131	Communication – postage/courier	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
132	Representation – meals, coffee, water	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Office of Research operations
133	Office supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Office of Research operations
134	Notarization fee	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
135	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		Office of Research operations
136	Fidelity Bond	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		Office of Research operations
137	Minor repairs for office equipment	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
138	Other supplies	OR	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Office of Research operations
139	Bank Charge	OR	Alternative Mode	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		Office of Research operations
	Sub-Total								109,127,585.80	10,918,426.80	98,209,659.00	

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Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									109,127,585.80	10,918,426.80	98,209,659.00	
140	Labor / services	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
141	Tokens and kits	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Research operations
142	Other maintenance and operating expenses	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Office of Research operations
143	Printing Services	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		Office of Research operations
144	Meals	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	35,000.00	35,000.00		Research Communication Wc
145	Travel expenses for resource person	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		Research Communication Wc
146	Accommodation with meals for resource person	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	14,000.00	14,000.00		Research Communication Wc
147	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		Research Communication Wc
148	Venue or Function Hall rental	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Research Communication Wc
149	Other supplies	OR	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Research Communication Wc
150	Registration fee	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,200.00	1,200.00		
151	Courier services	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	900.00	900.00		
152	Plaques	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	19,000.00	19,000.00		For University Recognition Da
153	Meals	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	16,000.00	16,000.00		For personnel trainings
154	Tokens	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	4,500.00	4,500.00		For Retirees
155	Loyalty Rings	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	54,000.00	54,000.00		For University Recognition Da
156	Snacks	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		For University Recognition Da
157	Council of Personnel Officers annual due	HRDO	Alternative Mode	N/A	N/A	N/A	N/A	GAA 2017	300.00	300.00		
	Sub-Total								109,323,485.80	11,114,326.80	98,209,659.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description o
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									109,323,485.80	11,114,326.80	98,209,659.00	
158	Maintenance of office equipment	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		Office operations
159	Physical Examination	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	302,400.00	302,400.00		Annual PE for all employees
160	Banner	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		
161	Snacks	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		
162	External hard drive	HRDO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	12,860.00	12,860.00		
163	Internet fee	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	6,000.00	6,000.00		
164	Plane fare	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	80,000.00	80,000.00		
165	Meals for trainings	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	12,000.00	12,000.00		
166	Tokens for resource persons	HRDO	Shopping	N/A	N/A	N/A	N/A	GAA 2017	4,000.00	4,000.00		
167	Training for personnel	HRDO	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		
168	Fruit juice, other DFSC lab supplies	CSM-DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	10,400.00	10,400.00		
169	Side cabinet with sliding door	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	17,400.00		17,400.00	
170	Desk height pedestal 3 drawers	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	17,400.00		17,400.00	
171	Office Desk with side / center drawers	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	48,400.00		48,400.00	
172	Sofa 3 seaters	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	54,800.00		54,800.00	
173	Waiting chair 3 seater	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	53,500.00		53,500.00	
174	Back/Tea cabinet swing door	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	13,300.00		13,300.00	
175	Filing /storage Rack, metal	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	48,000.00		48,000.00	
176	Reception Desk	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	20,100.00		20,100.00	
	Sub-Total								110,059,545.80	11,577,486.80	98,482,559.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description o
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									110,059,545.80	11,577,486.80	98,482,559.00	
177	Computer table, metal with keyboard CPU cabinet	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	20,700.00		20,700.00	
178	Conference Chair without arms	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	36,000.00		36,000.00	
179	Wire whisk	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	725.00		725.00	
180	Muffin tray 12 holes	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00		1,000.00	
181	Cookie sheet	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	860.00		860.00	
182	Rolling pin	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00		1,000.00	
183	Baking pan 12x10	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00		1,000.00	
184	Electric Stove	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	1,200.00		1,200.00	
185	Round Bottom Flask (1L) Heater	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	150,000.00		150,000.00	
186	Pocket pH Tester	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	30,000.00		30,000.00	
187	Air Conditioning units 2HP	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00		100,000.00	
188	Pressure Cooker	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00		5,000.00	
189	Blender 4L capacity	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	80,000.00		80,000.00	
190	Metal Stem Thermometer	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	8,000.00		8,000.00	
191	Salinometer	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00		4,000.00	
192	Water Jacketed Anaerobic incubator	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	800,000.00		800,000.00	
193	Microwave Oven	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	7,000.00		7,000.00	
194	Anaerobic Jar	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00		100,000.00	
195	Ceiling Fans	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	14,000.00		14,000.00	
196	Paper Shredder	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00		12,000.00	
197	Photocopier	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00		100,000.00	
198	Transportation	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	4,500.00		4,500.00	
199	Catering services	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
200	Tokens	CSM-DFSC	Shopping	N/A	N/A	N/A	N/A		10,000.00	10,000.00		
201	Communication	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Sub-Total								111,656,530.80	11,697,486.80	99,959,044.00	

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				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									111,656,530.80	11,697,486.80	99,959,544.00	
202	Services	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		
203	Repairs	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
204	Workshops and seminars	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
205	Other services	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
206	Other supplies and materials	CSM-DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
207	LPG refill	CSM-DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
208	Other laboratory materials	CSM-DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
209	Chemicals and reagents	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		
210	Fidelity Bond	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
211	Cleaning, maintenance of ACU	CSM-DFSC	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
212	Travel/ transportation	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		EIDR Research Project
213	Services	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		EIDR Research Project
214	Publication and communication	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		EIDR Research Project
215	Services of consultant	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		EIDR Research Project
216	Rental	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		EIDR Research Project
217	Maintenance and repair of equipment	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		EIDR Research Project
218	Analytical services	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		EIDR Research Project
219	Other supplies and materials	CSM-EIDR	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		EIDR Research Project
220	Services	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		EIDR Research Project
221	Services	CSM-EIDR	SVP	N/A	N/A	N/A	N/A	GoP	186,000.00	186,000.00		EIDR Research Project
222	Rice Flour and other supplies	CSM-EIDR	Shopping	N/A	N/A	N/A	N/A	GoP	16,075.00	16,075.00		EIDR Research Project
223	Dessicant, other supplies, tokens	CSM-EIDR	Shopping	N/A	N/A	N/A	N/A	GoP	23,450.00	23,450.00		EIDR Research Project
224	Recirculating Chiller	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	250,000.00		250,000.00	For Plant Extracts Research
225	Drying Oven	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	100,000.00		100,000.00	For Plant Extracts Research
226	Biosafety Cabinet	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	600,000.00		600,000.00	For Plant Extracts Research
	Sub-Total								113,578,055.80	12,669,011.80	100,909,544.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									113,578,055.80	12,669,011.80	100,909,544.00	
227	Sonicator	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	280,000.00		280,000.00	For Plant Extracts Research I
228	Large Grinder	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	150,000.00		150,000.00	For Plant Extracts Research I
229	Generator	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	100,000.00		100,000.00	For Plant Extracts Research I
230	Lyophilizer	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	800,000.00		800,000.00	For Plant Extracts Research I
231	Oven / incubator	CSM-Plant Extracts	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	300,000.00		300,000.00	For Plant Extracts Research I
232	Air Fare	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00		For Plant Extracts Research f
233	Travel expenses	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		For Plant Extracts Research f
234	Accommodation	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	4,750.00	4,750.00		For Plant Extracts Research f
235	Vehicle rental	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		For Plant Extracts Research f
236	Fees for guide, labor	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		For Plant Extracts Research f
237	Toll fee and parking fees	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		For Plant Extracts Research f
238	Repair and maintenance of laboratory Office facilities	CSM-Plant Extracts	SVP	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		For Plant Extracts Research f
239	Air Conditioning Units, window 2.5HP	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	120,000.00		120,000.00	CSET Research Project
240	Dessicator cabinet	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	180,000.00		180,000.00	CSET Research Project
241	Bead Sterilizer	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	80,000.00		80,000.00	CSET Research Project
242	Surgical mask, other supplies	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	36,350.00	36,350.00		CSET Research Project
243	Stainless Steel Surgical blade, other laboratory supplies	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	15,400.00	15,400.00		CSET Research Project
244	Forceps , Scalpel, chemicals	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	34,800.00	34,800.00		CSET Research Project
245	Potassium Chloride, other chemicals	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	131,310.00	131,310.00		CSET Research Project
246	BAP and other chemicals	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	224,080.00	224,080.00		CSET Research Project
247	Beakers, volumetric flasks, bottles, bar	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	10,050.00	10,050.00		CSET Research Project
	Sub-Total								116,250,795.80	13,331,751.80	102,919,544.00	

University of the Philippines Mindanao

Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									116,250,795.80	13,331,751.80	102,919,544.00	
248	Magnetic stirring bar	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00		CSET Research Project
249	Magnetic stirring bar retriever	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	600.00	600.00		CSET Research Project
250	Wash Bottle	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	110.00	110.00		CSET Research Project
251	Formaldehyde	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	150.00	150.00		CSET Research Project
252	UV Light flourescent with ballast	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	39,000.00	39,000.00		CSET Research Project
253	Parafilm	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		CSET Research Project
254	Weighing boat	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		CSET Research Project
255	Micro Spoon and spatula	CSM-CSET	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		CSET Research Project
256	Subscription for UPMIN.edu.ph	ITO	Alternative Mode	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		
257	Meals and snacks	OUR	SVP	N/A	N/A	N/A	N/A	GAA 2017	75,800.00	75,800.00		For University Council Meeting
258	Transportation	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		
259	Mailing/postage	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,800.00	1,800.00		
260	Pre-paid card/communication	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,400.00	2,400.00		
261	Meals and snacks	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		For the ADT deliberation
262	Accommodation	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		For the ADT deliberation
263	Supplies, transportation, communication	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,000.00	2,000.00		For the ADT deliberation
264	Venue and meals	OVCA-BAC	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		Procurement Process Review
265	Drinking water	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	4,000.00	4,000.00		
266	Kitchen ware	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	4,000.00	4,000.00		
267	Upholstery of sofa set-labor/materials	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		
268	Repair of office equipment	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		
269	Rice Cooker	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,650.00	2,650.00		
270	Water Dispenser	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	8,000.00	8,000.00		
271	Plates, Spoons, Forks, Glasses, Cups Other utensils	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	14,000.00	14,000.00		
272	Labor for repair of kitchen	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		
	Sub-Total								116,484,105.80	13,565,061.80	102,919,544.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									116,484,105.80	13,565,061.80	102,919,544.00	
273	Materials for SOAS, CTS, SFAS and SHS	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	150,000.00	150,000.00		Office of Student Affairs operi
274	Labor-carpentry repairs	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operi
275	Labor – electrical repairs	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operi
276	Labor – ground maintenance	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operi
277	Labor – installation of equipment	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operi
278	Labor – septic tank repair	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operi
279	Other repairs /maintenance work	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operi
280	Services – resource persons	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operi
281	Transportation	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	21,000.00	21,000.00		Office of Student Affairs operi
282	Labor – plumbing repairs	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of Student Affairs operi
283	Catering services	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	54,000.00	54,000.00		Office of Student Affairs operi
284	Fees/services	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	50,000.00	50,000.00		Office of Student Affairs operi
285	Labor for services	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	75,000.00	75,000.00		Office of Student Affairs operi
286	Registration fee for seminars	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	200,000.00	200,000.00		Office of Student Affairs operi
287	Conference Table, 12 seaters	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		Office of Student Affairs operi
288	Living Room set	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	15,000.00	15,000.00		Office of Student Affairs operi
289	LED Television, 42"	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	25,000.00	25,000.00		Office of Student Affairs operi
290	Table Glass	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	14,000.00	14,000.00		Office of Student Affairs operi
291	Exhaust Fan	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Student Affairs operi
292	Water Dispenser	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Student Affairs operi
	Sub-Total								117,283,105.80	14,364,061.80	102,919,544.00	

University of the Philippines Mindanao

Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description o
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									117,283,105.80	14,364,061.80	102,919,544.00	
293	Ceiling Lamp	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Student Affairs oper
294	Printer all-in-one	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Student Affairs oper
295	Waiting Chair	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of Student Affairs oper
296	Travel	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	300,000.00	300,000.00		Office of Student Affairs oper
297	Bulletin board	OSA	SVP	N/A	N/A	N/A	N/A	GAA 2017	40,000.00	40,000.00		Office of Student Affairs oper
298	Executive Table	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	7,250.00	7,250.00		Office of the Vice Chancellor
299	Executive Chair	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	7,250.00	7,250.00		Office of the Vice Chancellor
300	Steel Cabinet	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,000.00	10,000.00		Office of the Vice Chancellor
301	Toner	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	31,500.00	31,500.00		Office of the Vice Chancellor
302	UP Flag	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,500.00	10,500.00		Office of the Vice Chancellor
303	Repair of office	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	20,000.00	20,000.00		Office of the Vice Chancellor
304	Other supplies	OVCA	Shopping	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		Office of the Vice Chancellor
305	Cleaning materials	OVCA	Shopping	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		Office of the Vice Chancellor
306	Vehicle Rental	SOM	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		DA Rice Research Project
307	Travel insurance	SOM	SVP	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		DA Rice Research Project
308	Communication -- internet, cell card, electronic load	SOM	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		DA Rice Research Project
309	Photocopying, printing, book binding	SOM	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		DA Rice Research Project
310	Snacks, meals for meetings	SOM	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		DA Rice Research Project
311	Services -- enumerators, guides, interviewers	SOM	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		DA Rice Research Project
312	Training, workshop, conference fees	SOM	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		DA Rice Research Project
	Sub-Total								117,887,105.80	14,968,061.80	102,919,544.00	

University of the Philippines Mindanao


Annual Procurement Plan for CY 2017


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description o
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									117,887,105.80	14,968,061.80	102,919,544.00	
313	Tokens	SOM	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		DA Rice Research Project
314	Transportation, taxi fare	SOM	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		DA Rice Research Project
315	Workshops for stakeholders	SOM	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		DA Rice Research Project
316	Travel expenses	SOM	SVP	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		DA Rice Research Project
317	Postage and mailing	SOM	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		DA Rice Research Project
318	Water	SOM	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		DA Rice Research Project
319	Plane fare	SOM	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		DA Rice Research Project
320	Labor services	SOM	SVP	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		DA Rice Research Project
321	Ergonomic office chairs	SOM	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		DA Rice Research Project
322	Scanner	SOM	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		DA Rice Research Project
323	Computer/Phone/Furniture repairs and Maintenance	SOM	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		DA Rice Research Project
324	Plane Fare	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		
325	Courier/postage	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		
326	Accommodation	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	30,000.00	30,000.00		
327	Notarization fee	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	5,000.00	5,000.00		
328	Internet fee	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	2,400.00	2,400.00		
329	Van Rental/ transportation	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		
330	Printing and reproduction of brochures	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,500.00	1,500.00		
331	Mobile Phone Load	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	9,600.00	9,600.00		
332	Minor repairs for office equipment	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	3,000.00	3,000.00		
333	Plaques, tokens, certificates	OGASH	SVP	N/A	N/A	N/A	N/A	GAA 2017	1,000.00	1,000.00		
	Sub-Total								118,137,105.80	15,218,061.80	102,919,544.00	

University of the Philippines Mindanao

Annual Procurement Plan for CY 2017

Code (PAP)	Procurement Program/Project	PMIO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of)
				Ads/Post of ITB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									118,137,105.80	15,218,061.80	102,919,544.00	
334	Meals and snacks	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	192,000.00	192,000.00		For ManCom meetings
335	Training – Services of trainor/materials	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	126,000.00	126,000.00		ISO Training
336	Meals and Snacks	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	10,500.00	10,500.00		For ISO Training
337	Other supplies and materials	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	38,000.00	38,000.00		
338	Meals and snacks	OVCA	SVP	N/A	N/A	N/A	N/A	GAA 2017	35,000.00	35,000.00		Committees
339	Sports complex – Design and Construction of Aquatic Center	CPDO	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	80,000,000.00		80,000,000.00	GAA 2016
340	Sports Complex – Football Field	CPDO	Public Bidding	February 2017	March 2017	March 2017	April 2017	GoP	70,000,000.00		70,000,000.00	GAA 2016
341	Office Supplies and common use equipment	all units	Alternative Mode	N/A	N/A	N/A	N/A	GAA 2017	820,141.19	820,141.19		To be procured from Procuren
	Grand Total								269,359,246.99	16,439,702.99	252,919,544.00	

Prepared by:

 Socorro Brenda E. Acuna
 Chief, SPMO

Recommending Approval

 ANTONIO R. OBSIOMA, Ph.D.
 Vice Chancellor for Administration and
 Chair, Bids and Awards Committee

Approved

 SYLVIA B. CONCEPCION, Ph.D.
 Chancellor

Summary
 MOOE 16,439,702.99
 Capital Outlay 252,919,544.00
 TOTAL 269,359,246.99




University of the Philippines Baguio

UNIVERSITY OF THE PHILIPPINES BAGUIO
ANNUAL PROCUREMENT PLAN FOR FY 2017
(Infra and Other Projects)

Code (PAP)	Procurement Program/Project	PIU/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB2017-01	Rehabilitation Building Repairs and Maintenance/Repainting	UPB	Public Bidding	Apr-17	Apr-17	May-17	Jun-17	GoP	10,000,000.00		10,000,000.00	
UPB2017-02	Furniture and Fixtures	UPB	Public Bidding	Apr-17	Apr-17	May-17	Jun-17	GoP	2,000,000.00		2,000,000.00	
UPB2017-03	Other Civil Works/Infra Projects	UPB	Public Bidding	Sep-17	Sep-17	Oct-17	Oct-17	GoP	10,000,000.00		10,000,000.00	
	Infrastructure/Building Construction											
UPB2017-04	Completion of the Human Kinetics Program Gymnasium	UPB	Public Bidding	Mar-17	Mar-17	Apr-17	Apr-17	GoP	20,000,000.00		20,000,000.00	
UPB2017-05	Completion of the UP Baguio Cultural Hub	UPB	Public Bidding	Apr-17	Apr-17	May-17	May-17	GoP	20,000,000.00		20,000,000.00	
UPB2017-06	Innovation of Biodiversity Reserach Facility *	UPB	Public Bidding	Jun-17	Jun-17	Jul-17	Aug-17	GoP	95,000,000.00		95,000,000.00	
	Equipment Outlay											
UPB2017-07	Various (Office/Laboratory/Audio/Electronic) Equipments	UPB	Public Bidding	Apr-17	Apr-17	May-17	May-17	GoP	2,000,000.00		2,000,000.00	
	Furnishings/Refurbishings											
UPB2017-08	Furnishings of Completed Buildings	UPB	Public Bidding	Sep-17	Oct-17	Nov-17	Nov-17	GoP	23,000,000.00	23,000,000.00		
	Other Projects											
UPB2017-09	12-month Janitorial Services	UPB	Public Bidding	Jun-17	Jun-17	Jul-17	Jul-17	GoP	4,810,281.84	4,810,281.84		
UPB2017-10	12-month Security Services	UPB	Public Bidding	Oct-17	Nov-17	Dec-17	Dec-17	GoP	4,073,614.39	4,073,614.39		
UPB2017-11	2017 Annual Physical Examination	UPB	Small Value Procurement	Feb-17	Feb-17	Feb-17	Feb-17	GoP	450,000.00	450,000.00		
UPB2017-12	2017 Rice Subsidy Allowance for Admin Staff covered by CAN	UPB	Small Value Procurement	√	√	√	√	GoP	700,000.00	700,000.00		
	TOTAL:								192,033,896.23	33,033,896.23	159,000,000.00	

NOTE: * To be bidded out by UP System


Prepared by:


RODOLFO SOYAT, JR.
 SPMO Chief

Certified Funds Available:


GLORIA O. RODRIGUERA
 Budget Officer

Recommending Approval:


JESSICA K. CARIÑO
 Vice Chancellor for Administration

Approved by:


RAYMUNDO D. ROVILLOS
 Chancellor


UNIVERSITY OF THE PHILIPPINES BAGOIO

Annual Procurement Plan for FY 2017

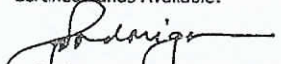
(Common Goods, Supplies and Equipment)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	Common Electrical Supplies	UPB	Agency-to-Agency (PS-DBM)					GoP	17,782.09	17,782.09		Common Supplies available at PS-DBM
	Common Office Supplies	UPB	Agency-to-Agency (PS-DBM)					GoP	582,978.34	582,978.34		Common Supplies available at PS-DBM
	Common Office Devices	UPB	Agency-to-Agency (PS-DBM)					GoP	13,918.81	13,918.81		Common Supplies available at PS-DBM
	Common Janitorial Supplies	UPB	Agency-to-Agency (PS-DBM)					GoP	176,558.85	176,558.85		Common Supplies available at PS-DBM
	Janitorial Supplies at UP Balay	UPB	Agency-to-Agency (PS-DBM)					GoP	60,000.00	60,000.00		Common Supplies available at PS-DBM
	Common Office Equipment	UPB	Agency-to-Agency (PS-DBM)					GoP	162,329.50	162,329.50		Common Supplies available at PS-DBM
	Handbook on Procurement	UPB	Agency-to-Agency (PS-DBM)					GoP	123.66	123.66		Common Supplies available at PS-DBM
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Consumables (Copier Toners/Drums/Fuser/others)	UPB	Direct Contracting	✓	✓	✓	✓	GoP	1,009,056.20	1,009,056.20		
	Other Office Supplies and Devices	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	234,849.58	234,849.58		
	Common Janitorial Supplies	UPB	Shopping (b)	✓	✓	✓	✓	GoP	231,346.52	231,346.52		
	PRINTER CARTRIDGES/ TONERS & INK CONSUMABLES	UPB	Shopping (b)	✓	✓	✓	✓	GoP	668,610.00	668,610.00		
	Other Paper Materials/Products	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	2,550.00	2,550.00		
	Computer Equipment and Accessories	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	439,683.60	439,683.60	439,683.60	
	Photographic or filming or video equipment	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	50,000.00	50,000.00	50,000.00	
	Lighting and fixtures and accessories	UPB	Shopping	✓	✓	✓	✓	GoP	100,000.00	100,000.00		
	Electrical equipment and components and supplies	UPB	Shopping	✓	✓	✓	✓	GoP	19,890.96	19,890.96		
	Other Office/Computer Equipment and Appliance	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	622,763.87	622,763.87		
	Linens	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	121,980.00	121,980.00		
	Other Maintenance equipment/Supplies	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	746,360.00	746,360.00		
	Medical and Dental Supplies	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	529,730.00	529,730.00		
	Repair/Maintenance Equipment/Facilities	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	790,500.00	790,500.00		
	Car Repair/Maintenance	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	870,000.00	870,000.00		
	Security Projects/Supplies/Maintenance	UPB	Public Bidding	✓	✓	✓	✓	GoP	2,575,000.00	2,575,000.00		
	Food, Snacks & Accessories for Meetings, Assemblies & Seminars/Workshops	UPB	Public Bidding	✓	✓	✓	✓	GoP	1,084,335.00	1,084,335.00		
	Official Travel (Van Rentals)	UPB	Public Bidding	✓	✓	✓	✓	GoP	1,994,960.00	1,994,960.00		
	Seminars/Trainings/Programs/Activities/Meetings	UPB	NP-Lease of Venue	✓	✓	✓	✓	GoP	3,713,614.00	3,713,614.00		
	Salaries/Allowances/Honoraria/Incentive	UPB	Consultancy	✓	✓	✓	✓	GoP	354,000.00	354,000.00		
	Services	UPB	Public Bidding	✓	✓	✓	✓	GoP	4,790,587.50	4,790,587.50		
	Fabrications of Office Furnitures/Cabinets, etc.	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	551,000.00	551,000.00		
	Other Operating Expenses and Supplies	UPB	Public Bidding	✓	✓	✓	✓	GoP	1,723,100.00	1,723,100.00		
	Other Computer Inks/Consumables	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	73,000.00	73,000.00		
	Sports Equipment	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	89,800.00	89,800.00	89,800.00	
	Chemical/Glassware Supplies	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	472,836.00	472,836.00		
	Chemicals	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	441,184.00	441,184.00		
	Specimens	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	128,000.00	128,000.00		
	Laboratory Equipment	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	377,590.00	377,590.00	377,590.00	
	Musical Instruments/Equipment	UPB	Small Value Procurement	✓	✓	✓	✓	GoP	68,000.00	68,000.00	68,000.00	
	TOTAL:								25,888,018.48	24,862,944.88	1,025,073.60	


Prepared by:


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Certified Funds Available:


GLORIA Q. RODRIGUERA
 Budget Officer

Recommending Approval:


JESSICA K. CARINO
 Vice Chancellor for Administration

Approved by:


RAYMUNDO D. ROVILLOS
 Chancellor



University of the Philippines Cebu

University of the Philippines Cebu Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the Design and Construction of the UP Cebu BMC2 Building	SOM	Public Bidding	Jan 18, 2017	Feb 15, 2017	Feb 26, 2017	Mar 15, 2017	BOR 1320 th CO	10,000,000.00			
	Procurement for the Replacement of Ceiling and Roofing of Various Buildings of UP Cebu	CDMO	Public Bidding	Jan 20, 2017	Feb 15, 2017	Feb 26, 2017	Mar 15, 2017	GF/RF/TF	1,187,097.50			
	Procurement for Security Services for 2017-2018	VCA	Public Bidding	Feb 15, 2017	Mar 1, 2017	Mar 12, 2017	Apr 30, 2017	GF/RF/TF	7,058,934.68			
	Procurement for Janitorial Services for 2017-2018	CDMO	Public Bidding	Feb 15, 2017	Mar 1, 2017	Mar 12, 2017	Apr 30, 2017	GF/RF/TF	2,241,255.84			
	Renovation of UP Cebu Greenovate Dormitory	OCA	Public Bidding	Mar 15, 2017	Apr 5, 2017	Apr 16, 2017	May 3, 2017	GF/RF/TF	5,000,000.00			
	Construction of UP Cebu Dormitory	OCA	Public Bidding	Mar 15, 2017	Apr 5, 2017	Apr 16, 2017	May 3, 2017	GF/RF/TF	55,000,000.00			
	Procurement of Airconditioning Units	Various Offices	Public Bidding	Feb 9, 2017	Mar 1, 2017	Mar 12, 2017	Apr 30, 2017	GF/RF/TF	3,016,500.00			
	Procurement of Furniture	Various Offices	Public Bidding	Feb 9, 2017	Mar 1, 2017	Mar 12, 2017	Apr 30, 2017	GF/RF/TF	2,332,260.00			
	Procurement of Buses	OC	Public Bidding	Feb 22, 2017	Mar 15, 2017	Mar 26, 2017	Apr 12, 2017	GF/RF/TF	10,000,000.00			
	Procurement of Computer Equipment & Accessories	Various Offices	Public Bidding	Feb 22, 2017	Mar 15, 2017	Mar 26, 2017	Apr 12, 2017	GF/RF/TF	1,224,894.00			
	Infrastructure, Repairs and Renovations	Various Offices	Public Bidding	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	134,180,000.00			
	Procurement for Various Equipment	CDMO	Public Bidding	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	3,097,300.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for Various Equipment for the College of Science	College of Science	Public Bidding	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	16,156,000.00			
	Procurement for Plumbing Supplies and Materials	CDMO	Public Bidding	Mar 1, 2017	Mar 29, 2017	May 11, 2017	May 28, 2017	GF/RF/TF	1,099,795.00			
	Procurement for Carpentry Supplies and Materials	CDMO	Public Bidding	Mar 1, 2017	Mar 29, 2017	May 11, 2017	May 28, 2017	GF/RF/TF	1,732,700.00			
	Procurement for Painting Supplies and Materials	CDMO	Public Bidding	Mar 1, 2017	Mar 29, 2017	May 11, 2017	May 28, 2017	GF/RF/TF	528,100.00			
	Procurement of Electrical Supplies and Materials	CDMO	Public Bidding	Mar 1, 2017	Mar 29, 2017	May 11, 2017	May 28, 2017	GF/RF/TF	579,440.00			
	Procurement for Van, 17-seater	OC	Public Bidding	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	800,000.00			
	Procurement for 2 units, 14-16 seater Van (microbus); complete with owner's manual, service manual, jack and one set of tools, with free set cover, floor mats and tint. Warranty period is 3 years or 100,000km mileage whichever comes first, free labor (1st 1,000km & 5,000km periodic maintenance (Transportation shuttle/service for UPPS. SRP campus)	OC	Public Bidding	May 15, 2017	Jun 7, 2017	Jun 18, 2017	Jul 5, 2017	GF/RF/TF	3,000,000.00			
	Procurement for Multi-cab for CDMO use	OC	Public Bidding	May 15, 2017	Jun 7, 2017	Jun 18, 2017	Jul 5, 2017	GF/RF/TF	250,000.00			
	Procurement of Manpower Services	HRDO		October 2017	November 2017	November 2017	December 2017		1,491,918.48			
	Procurement of Office Equipment and Accessories	Various Offices	PB/SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	3,691,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for 1-Year Package for Archival Collection Subscription - Online Resources Coverage and Features of Arts & Sciences IV, VI and XII	College of Social Sciences	Negotiated Procurement	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	400,000.00			
	Procurement for Other Categories	Various Offices	Negotiated Procurement	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	24,641,757.72			
	Procurement for Other Services	Various Offices	Negotiated Procurement	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	34,441,614.92			
	Trainings, Seminars and Special Projects	Various Offices	Negotiated/SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	9,321,700.00			
	Travels and Accommodations	Various Offices	Negotiated Procurement	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	1,532,000.00			
	Procurement for Psychological Test Materials for OSA	OSA	Negotiated Procurement	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	267,758.00			
	Procurement for Annual Planning and Workshops/training (food, venue, accommodation, kits, honorarium, tokens, transportation, etc.)	OC	Negotiated/SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	190,000.00			
	Procurement for Lunch and Snacks for various meetings, seminars, conferences (to be awarded to one caterer per contract basis)	OC	Negotiated Procurement	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	180,070.00			


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Installation of SD Sliding Window, ED Fullframe Swingdoor and Fixed Glass Panel	CDMO	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	430,000.00			
	Electrical Supplies	CDMO	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	104,650.00			
	Various Appliances for UP Cebu Guesthouse in Diliman	VCA	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	477,700.00			
	4 units Plastic Water Tanks, 1500L	CDMO	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	120,000.00			
	Filing/Storage Cabinets, Bookshelves/Bookcases	Various Offices	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	96,950.00		96,950.00	
	Mobile Pedestals	Various Offices	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	34,400.00		34,400.00	
	Paper Shredder/Laminating Machine & Network Attached Storage and USB Wireless Adapter	SOM	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	62,000.00		62,000.00	
	Procurement for the Fabrication and Installation of Various Signages	CDMO	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	982,450.00			
	Procurement for the Annual Physical Exam for Faculty, Reps and Staff	HSU	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	136,000.00	136,000.00		
	Supply of Construction Materials	CDMO	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	80,400.00			
	Electrical Supplies	CDMO	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	86,400.00			
	Procurement for Computer/Equipment Supplies, Consumables and Accessories	Various Offices	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	1,619,554.54			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for Audio and Visual presentation and Composing Equipment	Various Offices	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	501,900.00			
	Procurement for Photographic or Filming or Video Equipment	Various Offices	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	263,255.00			
	Procurement for Janitorial Equipment	CDMO	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	26,000.00			
	Procurement for Janitorial Supplies / Materials	CDMO	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	311,522.50			
	Procurement for Lighting Fixtures and Accessories	CDMO	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	581,840.00			
	Procurement for Electrical Equipment/Component and Supplies	Various Offices	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	87,010.00			
	Repairs and Maintenance	Various Offices	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	4,810,108.00			
	Procurement for the Furnishing of UP Cebu Guesthouse	OC	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	541,100.00			
	Procurement for the Furnishing of UP Cebu Guesthouse in Diliman	OC	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	1,312,000.00			
	Procurement for Laboratory Supplies/Materials/ Chemicals	College of Science	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	5,589,772.00			
	Procurement for Aircon Supplies and Materials	CDMO	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	75,420.00			
	Procurement for Other Services	CDMO	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	1,020,000.00			
	Procurement for M.Ed Laboratory Chemicals/Supplies and Materials	College of Social Sciences	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	83,760.00			
	Procurement for Medical/Dental Supplies and Materials	HSU	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	449,682.60			


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for M.Ed P.E. Supplies and Materials	College of Social Sciences	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	216,830.00			
	Plotter Printer (Tarp Printer)	OC	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	250,000.00			
	Tarp printer consumables (ink, tarp, etc.)	OC	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	70,000.00			
	Rubber Blinds for Dean's Office, Staff Lounge, green or beige, size/dimensions to be determined later	OC	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	45,000.00			
	Provision for furnishings of UP Cebu's Guesthouse in Diliman (furnitures, TV, blinds, refrigerator, coffee maker, laundry machine, other kitchen wares, etc.)	OC	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	220,000.00			
	Procurement for Van Rental (Transportation for seminars, conferences, Dean's guests, etc.) - to be awarded to one supplier per contract basis	OC	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	190,025.00			
	Sticker Paper for souvenir box' label	OC	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	2,500.00			
	UP Cebu paper bag (small)	OC	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	10,000.00			
	UP Cebu souvenir as token for guests and speakers	OC	SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	40,000.00			
	Procurement of Office Supplies Not Available at PS	Various Offices	shopping/ SVP	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	860,106.17			
	Medicines / Medical Supplies	HSU	Shopping	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	56,328.50			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for Internet Connection and mobile communication charges for UP Cebu's GH in Diliman	OC	Shopping	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	30,000.00			
	Procurement for Common-Use Supplies & Equipment Available at PS	Various Offices	Agency to Agency	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	2,061,673.75			
	Procurement for UP Cebu's Utilities - Electricity, Water, Communication, Gasoline, etc.	VCA	Direct / Negotiated	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	12,113,398.92			
	Travel and Accommodation (other than Dean's travels that are charged to the Dean's Office MOOE)	OC	Direct / Negotiated	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	1 st to 4 th Quarter	GF/RF/TF	150,000.00			
									370,841,833.12			

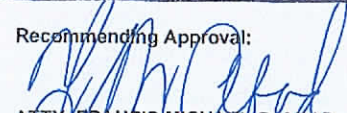
Prepared By:


MYLAN F. PEDRANO
BAC SEC. Chair


Noted By:


DR. LOREL S. DEE
Bids & Awards Committee Chair

Recommending Approval:


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Vice Chancellor for Administration

Approved By:


ATTY. LIZA D. CORRO
Chancellor