

BAR No. 1
QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending December 31, 2016

Department: **State Universities and Colleges (SUC)**
 Agency: **University of the Philippines System (UPS)**
 Operating Unit:
 Organization Code (UACS): **08-008-00-00000**

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	Physical Targets				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Part A					
I. Operations					
MFO 1: Higher Education Services					
Quantity					
PI 1 Total number of graduates in mandated and priority programs	1,231	4,755	377	59	6,422
Quality					
PI 2 Percentage of total graduates that are in priority courses (In accordance with RA 9500)	19.20%	74.00%	5.88%	0.92%	100.00%
PI 3 Average percentage of passing in licensure examinations by the SUC graduates/national average percentage passing in board programs covered by SUC	0.12%	0.14%	0.37%	0.57%	1.20%
PI 4 Percentage of programs accredited at/or equivalent to Level 4	25.00%	25.00%	25.00%	25.00%	100.00%
Timeliness					
PI 5 Percentage of graduates who finished academic program according to the prescribed timeframe	13.64%	60.68%	4.20%	0.31%	78.83%
MFO 2: Advanced Education Services					
Quantity					
PI 1 Total number of graduates in mandated and priority programs	335	901	304	41	1,581
Quality					
PI 2 Percentage of graduates engaged in employment within 6 months of graduation	9.82%	13.91%	48.27%	18.00%	90.00%
Timeliness					
PI 3 Percentage of students who rate timeliness of education delivery/supervision as good or better		27.96%	7.64%	54.50%	90.10%
MFO 3: Research Services					
Quantity					
PI 1 Total number of research studies completed	361	199	197	143	900
Quality					
PI 2 Percentage of research projects completed in the last 3 years	19.42%	9.80%	9.67%	6.11%	45.00%
PI 3 Percentage of research outputs published in a recognized referred journal or submitted for patenting or patented	14.16%	7.13%	5.94%	4.51%	31.74%
Timeliness					
PI 4 Percentage of research projects completed within the original project timeframe	26.67%	12.23%	12.98%	8.38%	60.26%
MFO 4: Technical Advisory Extension Services					
Quantity					
PI 1 Number of persons trained weighted by the length of training	16,559.65	15,964.45	15,451.73	11,715.17	59,691.00

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Particulars	Physical Accomplishments					Variance	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part A							
I. Operations							
MFO 1: Higher Education Services							
Quantity							
PI 1 Total number of graduates in mandated and priority programs	1,556	6,010	477	75	8,118	1,696	
Quality							
PI 2 Percentage of total graduates that are in priority courses (In accordance with RA 9500)	19.20%	74.00%	5.88%	0.92%	100.00%	0.00%	
PI 3 Average percentage of passing in licensure examinations by the SUC graduates/national average percentage passing in board programs covered by SUC	0.17%	0.21%	0.54%	0.82%	1.74%	0.54%	
PI 4 Percentage of programs accredited at/or equivalent to Level 4	25.00%	25.00%	25.00%	25.00%	100.00%	0.00%	
Timeliness							
PI 5 Percentage of graduates who finished academic program according to the prescribed timeframe	15.36%	68.34%	4.73%	0.36%	88.79%	9.96%	
MFO 2: Advanced Education Services							
Quantity							
PI 1 Total number of graduates in mandated and priority programs	462	1,244	419	57	2,182	601	
Quality							
PI 2 Percentage of graduates engaged in employment within 6 months of graduation	10.62%	15.04%	52.21%	19.47%	97.34%	7.34%	
Timeliness							
PI 3 Percentage of students who rate timeliness of education delivery/supervision as good or better		30.13%	8.24%	58.75%	97.12%	7.02%	
MFO 3: Research Services							
Quantity							
PI 1 Total number of research studies completed	789	435	429	313	1,966	1,066	
Quality							
PI 2 Percentage of research projects completed in the last 3 years	41.84%	21.10%	20.83%	13.15%	96.92%	51.92%	
PI 3 Percentage of research outputs published in a recognized referred journal or submitted for patenting or patented	14.99%	7.55%	6.28%	4.78%	33.60%	1.86%	
Timeliness							
PI 4 Percentage of research projects completed within the original project timeframe	37.63%	17.26%	18.31%	11.82%	85.02%	24.76%	
MFO 4: Technical Advisory Extension Services							
Quantity							
PI 1 Number of persons trained weighted by the length of training	30,319.00	29,229.25	28,290.50	21,449.25	109,288.00	49,597.00	

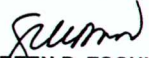
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Particulars	Physical Targets				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
MFO 4: PI 2 Total number of persons provided with technical advice	1,015	934	2,018	1,033	5,000
Quality					
PI 3 Percentage of trainees/clients who rate services rendered as good or better	20.39%	25.05%	23.02%	19.80%	88.26%
PI 4 Percentage of clients who rate the advisory services as good or better	14.25%	17.03%	42.52%	11.20%	85.00%
Timeliness					
PI 5 Percentage of requests for training responded to within 3 days of request	26.57%	19.08%	28.01%	16.34%	90.00%
PI 6 Percentage of requests for technical advice that are responded to within 3 days	21.74%	33.26%	18.72%	16.28%	90.00%
PI 7 Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	18.79%	23.19%	27.64%	18.80%	88.42%
MFO 5: Hospital Services					
Quantity					
PI 1 Number of in-patients managed	11,094	11,408	11,966	11,532	46,000
PI 2 Number of out-patients managed	117,903	123,029	122,171	116,897	480,000
PI 3 Number of elective surgeries	4,628	5,629	5,221	4,522	20,000
PI 4 Number of emergency surgeries	1,208	1,212	1,301	1,179	4,900
PI 5 Number of in-patients bed	1,343	1,343	1,343	1,343	1,343
Quality					
PI 6 Net death rate among in-patients	1.10%	1.10%	1.03%	0.97%	4.20%
PI 7 Percentage of patients that rate the hospital services as satisfactory or better	26.60%	27.19%	27.40%	8.81%	90.00%
PI 8 Percentage of patients with hospital acquired infection	2.71%	2.71%	3.79%	3.79%	13.00%
PI 9 Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after discharge	0.63%	0.63%	1.24%	2.50%	5.00%
Timeliness					
PI 10 Percentage of out-patient medically attended to within 2 hours after registration	6.04%	6.46%	6.76%	5.74%	25.00%
PI 11 Number of weeks waiting period for elective surgery	11.50	11.50	12.00	13.00	12.00
PI 12 Occupancy rate of in-patients beds	18.36%	18.67%	19.62%	18.35%	75.00%

Certified Correct By:


NOREEN P. ESCULTURA
 Director IV, UPS Budget Office

Approved By:


JOSELITO G. FLORENDO
 Vice President for Planning and Finance

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MFO 4: PI 2 Total number of persons provided with technical advice	5,038	4,633	10,014	5,126	24,811	19,811	
Quality							
PI 3 Percentage of trainees/clients who rate services rendered as good or better	22.53%	27.69%	25.44%	21.88%	97.54%	9.28%	
PI 4 Percentage of clients who rate the advisory services as good or better	16.74%	20.00%	49.94%	13.14%	99.82%	14.82%	
Timeliness							
PI 5 Percentage of requests for training responded to within 3 days of request	29.10%	20.90%	30.69%	17.90%	98.59%	8.59%	
PI 6 Percentage of requests for technical advice that are responded to within 3 days	24.14%	36.94%	20.79%	18.09%	99.96%	9.96%	
PI 7 Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	21.00%	25.91%	30.89%	21.00%	98.80%	10.38%	
MFO 5: Hospital Services							
Quantity							
PI 1 Number of in-patients managed	13,010	13,378	14,032	13,524	53,944	7,944	
PI 2 Number of out-patients managed	122,933	128,278	127,383	121,885	500,479	20,479	
PI 3 Number of elective surgeries	5,001	6,082	5,641	4,886	21,610	1,610	
PI 4 Number of emergency surgeries	1,690	1,696	1,820	1,649	6,855	1,955	
PI 5 Number of in-patients bed		1,343	1,343	1,343	1,343	1,343	0
Quality							
PI 6 Net death rate among in-patients	1.08%	1.08%	1.02%	0.96%	4.14%	-0.06%	
PI 7 Percentage of patients that rate the hospital services as satisfactory or better	28.01%	28.63%	28.80%	9.30%	94.74%	4.74%	
PI 8 Percentage of patients with hospital acquired infection	1.27%	1.27%	1.77%	1.77%	6.08%	-6.92%	
PI 9 Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after discharge	0.27%	0.26%	0.53%	1.06%	2.12%	-2.88%	
Timeliness							
PI 10 Percentage of out-patient medically attended to within 2 hours after registration	14.83%	15.87%	16.59%	14.08%	61.37%	36.37%	
PI 11 Number of weeks waiting period for elective surgery		8.50	9.20	9.40	10.00	9.28	-2.73
PI 12 Occupancy rate of in-patients beds	18.80%	19.11%	20.09%	18.78%	76.78%	1.78%	