# BAR No. 1 QUARTERLY PHYSICAL REPORT OF OPERATION As of the Quarter Ending December 31, 2016

Department: State Universities and Colleges (SUC) Agency: University of the Philippines System (UPS) Operating Unit: Organization Code (UACS): 08-008-00-00000

X Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

Particulars			Physical Targets								
Part A			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
	rations						- The second second second				
		ducation Services	and the second								
	Quantity	aucauon der vices	and the second				(1) Constraints of the state				
	PI 1	Total number of graduates in mandated and priority									
		programs	1 001								
			1,231	4,755	377	59	6,422				
	Quality	a la sur la sur la sur complete desenver de la sur la s		and a second							
	PI 2	Percentage of total graduates that are in priority									
		courses (In accordance with RA 9500)	19.20%	74.00%	5.000						
	PI 3	Average percentage of passing in licensure	······································	74.00%	5.88%	0.92%	100.00%				
		examinations by the SUC graduates/national average									
		percentage passing in board programs covered by									
		SUC	0.12%	0.14%	0.37%	0.57%	1 000				
	PI 4	Percentage of programs accredited at/or equivalent to		and a second		0.57%	1.20%				
		Level 4	25.00%	25.00%	25.00%	25.00%	100.00%				
000.000 0 0 <b>000</b> 202	Time					E0.00 //	100.00%				
Name of State States and States of	Timelines			K. M. Market and Const. Const. Market Sci. And Society (MCA), B. 2019 (2019) International Academy Sciences of a Const. Phys. Rev. Lett. 10, 1001 (2019).	and a second						
	PI 5	Percentage of graduates who finished academic	and a second sec	and a second							
		program according to the prescribed timeframe	13.64%	60.68%	4.20%	0.31%	78.83%				
AEO 2	Advanced	Education Services					10:00 //				
nr 0 2.	Quantity	Education Services					1				
	PI 1	Total number of graduates in mandated and priority			· · · · · · · · · · · · · · · · · · ·						
********		programs	335	901	304	41	1,581				
	Quality										
	PI 2	Percentions of sectors									
	FIZ	Percentage of graduates engaged in employment within 6 months of graduation									
an a	ne 19 menere - proble, delesario de estado est		9.82%	13.91%	48.27%	18.00%	90.00%				
	Timeliness										
	PI 3	Percentage of students who rate timeliness of									
		education delivery/supervision as good or better									
		seesalisti deliter yisuper vision as good of beller		27.96%	7.64%	54.50%	90.10%				
IFO 3:	Research	Services									
	Quantity										
	PI 1	Total number of research studies completed									
		anisor of resourch sudies completed	361	199	197	143	900				
	Quality										
	PI 2	Percentage of research projects completed in the last									
		3 years	19.42%	0.000							
	PI 3	Percentage of research outputs published in a	19.42%	9.80%	9.67%	6.11%	45.00%				
		recognized referred journal or submitted for patenting									
		or patented	14.16%	7.13%	5.94%	1.540					
				1.15%	5.94%	4.51%	31.74%				
	Timeliness	and a second									
	PI 4	Percentage of research projects completed within the									
	······································	original project timeframe	26.67%	12.23%	12.98%	8.38%					
				12.25 70	12.90%	8.38%	60.26%				
FO 4: 1	Technical A	Advisory Extension Services									
	Quantity										
	PI 1	Number of persons trained weighted by the length of									
		training	16,559.65	15,964,45	15,451.73						

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	Particulars	Physical Accomplishments							
		1st Quarter	Variance	Remarks					
Part A						Total	NA REALIZATION	a and a start	
I. Operations							on non-station and the second s	a conversation and some acc	
MFO 1: Higher Ed	ducation Services			and a second sec	a na ang ang ang ang ang ang ang ang ang	an a	V o Marine Harmenousedes-		
Quantity			The second	and a second	and a second		en competente de la competencia de la c	· · · · · · · · · · · · · · · · · · ·	
Pi 1	Total number of graduates in mandated and priority programs	1,556	6,010	477	75	8,118	1,696	an a	
Quality	ann anns an amhraidh a shaannan a shaannan an tarainn ar an shaannan a sha an				a substantial a substantial second		·····	1	
							·		
PI 2 PI 3	Percentage of total graduates that are in priority courses (In accordance with RA 9500) Average percentage of passing in licensure	19.20%	74.00%	5.88%	0.92%	100.00%	0.00%		
110	examinations by the SUC graduates/national average percentage passing in board programs covered by SUC	0.17%	0.21%	0.5.00					
PI 4	Percentage of programs accredited at/or equivalent to	0.17%	0.21%	0.54%	0.82%	1.74%	0.54%		
	Level 4	25.00%	25.00%	25.00%	25.00%	100.00%	0.00%		
Timeliness	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	an and the set of the		and a second					
PI 5	Percentage of graduates who finished academic	an a							
	program according to the prescribed timeframe	15.36%	68.34%	4.73%	0.36%	88.79%	9.96%		
MFO 2: Advanced	Education Services	······································	ana an an <mark>n</mark> anana a san ana ang ana ang ang ang ang ang ang a						
Quantity	and the second								
Pi 1	Total number of graduates in mandated and priority		······						
	programs	462	1,244	419	57	2,182	601		
Quality	an a								
PI 2	Percentage of graduates engaged in employment within 6 months of graduation	10.62%	15.04%	52.21%	19.47%	~~~~			
	9/10/1/		15.04 %	52.21%	19.47%	97.34%	7.34%		
Timeliness			the second state of the se	1			and a standard of the local set. The same of the set of		
PI 3	Percentage of students who rate timeliness of education delivery/supervision as good or better		30.13%	8.24%	58.75%	97.12%	7.02%		
MFO 3: Research	Sanicae						·····		
Quantity	JEIVICES								
PI 1	Total number of research studies completed	789	435	429	313	1,966	1,066		
Quality		•							
PI 2	Pornaniana of an and a second								
PI 2 PI 3	Percentage of research projects completed in the last 3 years	41.84%	21.10%	20.83%	13.15%	96.92%	51.92%		
Pi 3	Percentage of research outputs published in a recognized referred journal or submitted for patenting or patented	14.99%	7.55%	6.28%	4.78%	33.60%	1.86%		
Timelin				-					
Timeliness									
PI 4 .	Percentage of research projects completed within the original project timeframe	37.63%	17.26%	18.31%	11.82%	85.02%	24.76%		
EO 4: Technic-I						I			
Our dit	Advisory Extension Services								
Quantity					1				
Pl 1	Number of persons trained weighted by the length of training	30,319.00	29,229.25	28,290.50	21,449.25	109,288.00	49,597.00		

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Particulars		Physical Targets									
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total					
MFO 4:	PI 2	Total number of persons provided with technical					1041				
		advice	1,015	934	2,018	1,033	5,000				
	Quality	and a set of the second s	and the state of the								
	PI 3					and another the Andrew Strength and the second strength in the secon	e na na sana ana ang kanang				
	PIS	Percentage of trainees/clients who rate services rendered as good or better	00.000/				and the second				
	PI 4	Percentage of clients who rate the advisory services	20.39%	25.05%	23.02%	19.80%	88.26%				
		as good or better	14.25%	17.03%	10 500						
			14.25%	17.05%	42.52%	11.20%	85.00%				
٦	Timeliness	and the second			The state of the second second second second second second second	······································					
	PI 5	Percentage of requests for training responded to			The second distance in the second distance in the second distance in the second distance is the						
		within 3 days of request	26.57%	19.08%	28.01%	16.34%					
	PI 6	Percentage of requests for technical advice that are			20.01%	16.34%	90.00%				
	an a	responded to within 3 days	21.74%	33.26%	18.72%	16.28%	90.00%				
	PI 7	Percentage of persons given training or advisory			and a second	and a second	50.00%				
		services who rate timeliness of service delivery as									
9619		good or better	18.79%	23.19%	27.64%	18.80%	88.42%				
FO 5' H	lospital Se										
	Quantity				and the second		n an ann an Anna anna an Anna a				
••••••••••	PI 1	Number of in-patients managed									
	PI 2	Number of out-patients managed	11,094	11,408	11,966	11,532	46,000				
	PI 3	Number of elective surgeries	117,903	123,029	122,171	116,897	480,000				
	PI4	Number of emergency surgeries	4,628	5,629	5,221	4,522	20,000				
des an ar ar ar	PI 5	Number of in-patients bed	1,208	1,212	1,301	1,179	4,900				
	FIJ	Number of In-patients Bed	1,343	1,343	1,343	1,343	1,3				
C	Quality		namena (11) ku wanyo naka ku ku manaka ili ku wana kakaki ku wa kuta kaka kakaka kakaka ku ku kaka ku kakaka k		and where the statement of the state and the statement of the statement of the statement of the statement of the						
	PI 6	Net death rate among in-patients									
	PI 7	Percentage of patients that rate the hospital services	1.10%	1.10%	1.03%	0.97%	4.20%				
	a net	as satisfactory or better	26.60%	27.19%							
	PI 8	Percentage of patients with hospital acquired	20.00 %	27.19%	27.40%	8.81%	90.00%				
		infection	2.71%	2.71%	3.79%	3.79%					
	PI 9	Percentage of readmitted cases for mental and drug		5.11.8	5.75%	3.79%	13.00%				
		rehabilitation clients within 3 months after discharge									
			0.63%	0.63%	1.24%	2.50%	5.00%				
							0.007				
I.	imeliness			2							
	PI 10	Percentage of out-patient medically attended to within									
	PI 11	2 hours after registration Number of weeks waiting period for elective surgery	6.04%	6.46%	6.76%	5.74%	25.00%				
	and a	realizer of weeks waiting period for elective surgery	44.50								
A 241 - 114 - 101 - 11 - 12 - 12 - 12	PI 12	Occupancy rate of in-patients beds	11.50	11.50		13.00	12.0				
and a second	and the second second second		18.36%	18.67%	19.62%	18.35%	75.00%				

Certified Correct By:

NOREEN P. ESCULTURA Director IV, UPS Budget Office

Approved By:

to Han i fails JOSELITO G. FLORENDO Cice President for Planning and Finance

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	Particulars	Physical Accomplishments								Variance	
50.4 PLA T		1st Quarter 2nd Quarter		3rd Quarter		4t	4th Quarter		Total		Remarks
NFO 4: PI 2	Total number of persons provided with technical advice	5,038	4,633		10,014	5,126		24,811		19,811	
Quality			and the second			the second s	All second and a second s	24,011	any contraction in the second s	13,011	
Construction and the last of the second structure of		and the second					etter alle forde eine ontworken in der einen eine	Calle Director (Coll. Annual	<ul> <li>and the constraint statement of all statements are stated as a sign of the second statement os second statement of the second statement o</li></ul>		
PI 3	Percentage of trainees/clients who rate services rendered as good or better	22.53%	27.69%		25.44%		21.88%		97.54%	9.28%	n an an an a' sao a
PI 4	Percentage of clients who rate the advisory services as good or better						and the second		57.5478	9.20%	and the second second
	as good of beller	16.74%	20.00%		49.94%		13.14%		99.82%	14.82%	
Timelines	S									and the second second second second	
PI 5	Percentage of requests for training responded to						a di Malana di Andrea di Andrea			and the second se	
FIJ	within 3 days of request	29.10%	22.020				and a second block of the second s				and the second
PI 6	Percentage of requests for technical advice that are	29.10%	20.90%		30.69%	and the second	17.90%		98.59%	8.59%	
	responded to within 3 days	24.14%	36.94%		20.79%						
PI 7	Percentage of persons given training or advisory		50.54%		20.79%		18.09%		99.96%	9.96%	
	services who rate timeliness of service delivery as										
a second and a second and a second	good or better	21.00%	25.91%		30.89%		21.00%		98.80%	40.000	
				- Antonio ( 1997)	an a	1. 1. 1. <b>1. 1.</b> 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	21.0070		90.00%	10.38%	ances is 'n an <u>ce</u> s
0 5: Hospital	Services			**	n of the component of the optical of a construction for the functional sector of the construction of the sector of t	and the first statement of the second s	an a		and the second		1
Quantity					and a second sec	n an	and the state of t				
PI 1	Number of in-patients managed	13,010	13,378		14,032	13,524	<ol> <li>a sub-scale scale for these strength of the state of the second scale of</li></ol>	53,944	an an an an an an ann an an an ann an an		<ul> <li>And South Control Control (1994)</li> </ul>
PI 2	Number of out-patients managed	122,933	128,278	and the second s	127,383	121,885	and a second	500,479	an a	7,944	
PI 3	Number of elective surgeries	5,001	6,082		5,641	4,886		the second	an an tao an taona an tao amin' an amin' amin	20,479	and an and a second
PI 4	Number of emergency surgeries	1,690	1.696		1.820	1,649	A - The set for every set of the	21,610	naga a sa ana ang ang ang ang ang ang ang ang an	1,610	an ann an t-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t-t-
PI 5	Number of in-patients bed	1,343		1.343	1,34		1.040	6,855	an and a second	1,955	
		an a		1,010	1	······································	1,343	a a second a second	1,343	0	
Quality					and a second	-	nan an		a na fala na mara a salah kaya sa ana ang kana kana kana na pana ana kana na pana sa sa sa sa sa sa sa sa sa s	and the second	
PI 6	Net death rate among in-patients	1.08%	1.08%		1.02%		0.000/		n de la contra de la	······································	
PI 7	Percentage of patients that rate the hospital services				1.02%	·····	0.96%	and a second	4.14%	-0.06%	and the superior survey in
	as satisfactory or better	28.01%	28.63%		28.80%		9.30%		94.74%	4.740	
PI 8	Percentage of patients with hospital acquired				t sector and a sector and a sector of the		0.00 //		54.7470	4.74%	
Pl 9	infection Percentage of readmitted cases for mental and drug	1.27%	1.27%		1.77%		1.77%		6.08%	-6.92%	
FIS	rehabilitation clients within 3 months after discharge									-0.52 /8	
	i chabilitation cherits within 5 months after discharge	0.27%	0.000/								
αβουτιτιτα		U.2776	0.26%		0.53%		1.06%		2.12%	-2.88%	
Timeliness				·····							
PI 10	Percentage of out-patient medically attended to within										
	2 hours after registration	14.83%	15.87%		16.59%						
PI 11	Number of weeks waiting period for elective surgery	11.00 //	13.0770		16.59%		14.08%		61.37%	36.37%	
- yes		8.50		9.20	9.4		10.00				
PI 12	Occupancy rate of in-patients beds	18.80%	19.11%	**************************************	20.09%	and a contract of the second sec	10.00	- Physical States and the states are	9.28	-2.73	
		n na na sana ana ana ana ana ana ana ana			20.0370		10.76%		76.78%	1.78%	