

**UNIVERSITY OF THE PHILIPPINES BAGUIO**  
**FINAL ANNUAL PROCUREMENT PLAN for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB-01	<b>CSE 2020</b>											
	DBM PS-CSE	Various Offices	NP-53.5 Agency-to-Agency	first month of each quarter	first month of each quarter	first month of each quarter	first month of each quarter	GoP	894,312.27	894,312.27		
	DBM PS-CSE	Various Offices	NP-53.5 Agency-to-Agency	first month of each quarter	first month of each quarter	first month of each quarter	first month of each quarter	Special Purpose Fund	#VALUE!	164,232.80	Special Purpose Fund	
	DBM PS-CSE	Various Offices	NP-53.5 Agency-to-Agency	first month of each quarter	first month of each quarter	first month of each quarter	first month of each quarter	Special Purpose Fund	2,414.08	2,414.08		
	<b>CSE - 2020 SUPPLIES REGULARLY PROCURED BUT OUTSIDE DBM</b>											
	SUPPLIES REGULARLY PROCURED BUT OUTSIDE DBM	Various Offices	NP-53.9 - Small Value Procurement	first month of each quarter	first month of each quarter	first month of each quarter	first month of each quarter	GoP	963,700.49	963,700.49		
	SUPPLIES REGULARLY PROCURED BUT OUTSIDE DBM	Various Offices	NP-53.9 - Small Value Procurement	first month of each quarter	first month of each quarter	first month of each quarter	first month of each quarter	Special Purpose Fund	154,253.40	154,253.40		
	SUPPLIES REGULARLY PROCURED BUT OUTSIDE DBM	Various Offices	NP-53.9 - Small Value Procurement	first month of each quarter	first month of each quarter	first month of each quarter	first month of each quarter	Special Purpose Fund	15,780.00	15,780.00		
UPB-02	<b>AGRICULTURAL PRODUCTS (SEEDS, SEEDLINGS, PLANTS..)</b>											
	Rice Subsidy for employees	University	NP-53.9 - Small Value Procurement	2nd month of each quarter	2nd month of each quarter	third month of the quarter	third month of the quarter	Special Purpose Fund	770,800.00	770,800.00		
UPB-03	<b>AIRCONDITIONING MAINTENANCE SERVICES</b>											
	Airconditioning Maintenance Services	CAC-RF TFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	20,000.00	20,000.00		
UPB-04	<b>AMMUNITIONS AND EXPLOSIVES</b>											
	9mm, Pistol ammunition	Security Office	NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00		
UPB-05	<b>ANIMAL FEEDS</b>											
	Cat food rice	University	NP-53.9 - Small Value Procurement					GoP	78,900.00	78,900.00		
UPB-06	<b>APPLIANCES</b>											
	Various appliances	Acctg Office, OSFA, HKP, OCG, OUR, Chancellor's Office	NP-53.9 - Small Value Procurement					GoP	31,700.00	31,700.00		
	Various appliances	Batang Obble	NP-53.9 - Small Value Procurement					Special Purpose Fund	4,500.00	4,500.00		

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	Various appliances	HSO	NP-53.9 - Small Value Procurement					Special Purpose Fund	10,000.00	10,000.00		
UPB-07	<b>ARCHITECTURAL DESIGN</b>											
	Construction of Sabkil Eco-Research Village	University	Competitive Bidding	January	February	February	February	Special Purpose Fund	2,248,000.00	2,248,000.00		
UPB-08	<b>ARTS AND CRAFTS ACCESSORIES AND SUPPLIES</b>											
	Various arts and crafts	OCG	NP-53.9 - Small Value Procurement					GoP	1,200.00	1,200.00		
	Various arts and crafts	CAC-UGTFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	17,500.00	17,500.00		
UPB-09	<b>AUDIO AND VISUAL EQUIPMENT</b>											
	Various audio and visual equipment	CAC-UGTFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	80,000.00	80,000.00		
UPB-10	<b>AVIATION SERVICES</b>											
	Airfare tickets	OCG	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		
UPB-11	<b>BEDCLOTHES, LINENS AND TOWELS</b>											
	Various bedclothes, linens and towels	HSO, Chancellor's Office, CAC	NP-53.9 - Small Value Procurement					GoP	57,000.00	57,000.00		
	Various bedclothes, linens and towels	Residence Hall	NP-53.9 - Small Value Procurement					Special Purpose Fund	20,000.00	20,000.00		
UPB-12	<b>BEVERAGES</b>											
	Purified drinking water	Budget Office, OPA, HSO, HRDO, OVCA, CSS, GPO,	NP-53.9 - Small Value Procurement					GoP	23,862.00	23,862.00		
	Purified drinking water	Residence Hall, Batang Oble	NP-53.9 - Small Value Procurement					Special Purpose Fund	4,500.00	4,500.00		

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UPB-13	<b>BOOKS, MAPS AND OTHER PUBLICATIONS</b>											
	Various educational materials	OVCAA-API	Competitive Bidding					GoP	1,800,000.00	1,800,000.00		
	Various books/ materials	Batang Obie, Library (book funds), IM	Competitive Bidding					Special Purpose Fund	4,611,617.77	4,611,617.77		
	Colleges' renewal of online subscriptions	University Library, CAC-MALL Book Fund, CSS-UGTFI	Direct Contracting					Special Purpose Fund	3,153,907.23	3,153,907.23		
UPB-14	<b>CARGO FORWARDING AND HAULING SERVICES</b>											
	Cargo Forwarding	Chancellor's Office	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00		
UPB-15	<b>CATERING SERVICES</b>											
	Meals & Snacks for various activities	Cash Office, Budget Office, OPA, HSO, CSC, CS, SPMO,	Competitive Bidding	January	January	February	February	GoP	1,451,797.82	1,451,797.82		
	Meals & Snacks for various activities	Residence Hall, Batang Obie, CS-PhD Math TFI GFTI, CS-MS Math TFI GFTI, CS-MS	Competitive Bidding	January	January	February	February	Special Purpose Fund	705,983.73	705,983.73		
	Meals & Snacks for various activities	CS-Misc Bio, LRC, CSC-Pub, CSC-ICCS2, CCA, CAC-UGTFI, CAC-Summer Arts,	Competitive Bidding	January	January	February	February	Special Purpose Fund	809,320.00	809,320.00		
UPB-16	<b>CHEMICALS AND CHEMICAL PRODUCTS</b>											
	Antiseptic solution for surgical instruments, cat urine repellent	HSO, CAC-UGTFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	3,000.00	3,000.00		
UPB-17	<b>COMMUNICATION EQUIPMENT &amp; PARTS AND ACCESSORIES</b>											
	Inter-Office Communication System	CAC-RF TFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	30,000.00	30,000.00		
UPB-18	<b>COMPUTER FURNITURE</b>											
	Various computer furniture	Batang Obie	NP-53.9 - Small Value Procurement					Special Purpose Fund	5,000.00	5,000.00		

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UPB-19	<b>CONSTRUCTION MATERIALS AND SUPPLIES</b>											
	Various construction materials	University, CSS	NP-53.9 - Small Value Procurement					GoP	501,000.00	501,000.00		
	Various construction materials	Residence Hall	NP-53.9 - Small Value Procurement					Special Purpose Fund	17,000.00	17,000.00		
	Various Hardware and Construction Supplies	CSS, OCG, Pahinungod	NP-53.9 - Small Value Procurement					GoP	20,400.00	20,400.00		
	Various Hardware and Construction Supplies	Residence Hall, Batang Obje	NP-53.9 - Small Value Procurement					Special Purpose Fund	57,400.00	57,400.00		
	Various Hardware and Construction Supplies	CS-Misc Bio, CAC-UGTFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	43,050.00	43,050.00		
UPB-20	<b>CONSTRUCTION PROJECTS</b>											
	Completion of the Innovation Hub and Biodiversity Research Center	University	Competitive Bidding	February	February	March	March	GoP	47,000,000.00		47,000,000.00	
	Completion of the Innovation Hub and Biodiversity Research Center	University	Competitive Bidding	February	February	March	March	Special Purpose Fund	10,000,000.00		10,000,000.00	
	Weather-Proof Feeding Platform	University	NP-53.9 - Small Value Procurement					GoP	8,000.00	8,000.00		
	Outdoor Amenities	University	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00		
	Cat Trees	University	NP-53.9 - Small Value Procurement					GoP	1,600.00	1,600.00		
	Area Enclosures and Plants	University	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
UPB-21	<b>CONSULTING SERVICES</b>											
	Civil Engineering Consultancy	University	NP-53.7 Highly Technical Consultants	January	January	January	January	GoP	413,793.12	413,793.12		
UPB-22	<b>DIAGNOSTIC AND LABORATORY SERVICES</b>											
	Annual Physical Examination	University	NP-53.9 - Small Value Procurement	January	January	February	February	Special Purpose Fund	500,000.00	500,000.00		

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UPB-23	<b>EDUCATION AND TRAINING SERVICES</b>											
	Conduct of training (venue, accommodation, meals and snacks)	OVCAA-API	NP-53.10 Lease of Real Property and Venue					GoP	4,519,200.00	4,519,200.00		various trainings to be conducted on various dates and venues
	Various Education and Training Services	MK, OASH	NP-53.9 - Small Value Procurement					GoP	5,700.00	5,700.00		
	Enhancing of teaching and research	UGTFI-CU	Competitive Bidding and / or Negotiated Procurement					Special Purpose Fund	25,860,072.48	25,860,072.48		this project will cover various procurement activities/requests needed for University equipment/property upgrade/upkeep. Procurement will also depend on the nature of request in relation to enhancing the teaching and research effectiveness and support to operations.
UPB-24	<b>ELECTRICAL SUPPLIES</b>											
	Various electrical supplies	CSS, OASH	NP-53.9 - Small Value Procurement					GoP	4,800.00	4,800.00		
	Various electrical supplies	Residence Hall	NP-53.9 - Small Value Procurement					Special Purpose Fund	20,000.00	20,000.00		
UPB-25	<b>ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT</b>											
	Various safety gears	Residence Hall	NP-53.9 - Small Value Procurement					Special Purpose Fund	6,500.00	6,500.00		
UPB-26	<b>EVENTS MANAGEMENT</b>											
	Various events of the University	Chancellor's Office	NP-53.9 - Small Value Procurement					Special Purpose Fund	800,000.00	800,000.00		
	Conference venue	CSC-ICCS2	NP-53.10 Lease of Real Property and Venue	February	February	February	February	Special Purpose Fund	200,000.00	200,000.00		
	Various events	University Library	NP-53.9 - Small Value Procurement					Special Purpose Fund	92,000.00	92,000.00		
	BBEAL Season and CARASUC	Misc, HKP-Varsity Funds	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		

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UPB-27	<b>FINANCIAL AND INSURANCE SERVICES</b>											
	Insurance of Buildings, vehicles' insurance and registration	University, Chancellor's Office	NP-53.5 Agency-to-Agency					GoP	2,026,000.00	2,026,000.00		
UPB-28	<b>FIXTURES</b>											
	Supply, Delivery and Installation of various fixtures (curtains)	CAC Lab Funds	NP-53.9 - Small Value Procurement					Special Purpose Fund	50,000.00	50,000.00		
	Various fixtures	Batang Obie	NP-53.9 - Small Value Procurement					Special Purpose Fund	2,500.00	2,500.00		
	Supply, Delivery and Installation of various fixtures (curtains/ window blinds), cabinets, glass partitions	CS-UGTFI, CAC-UGTFI, Tuklas-ETP	Competitive Bidding					Special Purpose Fund	1,113,620.00	1,113,620.00		
UPB-29	<b>FOOD STUFF</b>											
	Assorted cookies, biscuits, crackers	Chancellor's Office	NP-53.9 - Small Value Procurement					GoP	2,400.00	2,400.00		
UPB-30	<b>FREIGHT FORWARDER SERVICES</b>											
	Freight Service	Cash Office	NP-53.9 - Small Value Procurement					Special Purpose Fund	2,340.00	2,340.00		
UPB-31	<b>FUELS/FUEL ADDITIVES &amp; LUBRICANTS &amp; ANTI CORROSIVE</b>											
	Diesel for Generator, fuel for UPB's vehicles, Fuels for grass cutter	University, Chancellor's Office, CMO	NP-53.9 - Small Value Procurement					GoP	460,600.00	460,600.00		
	Fuels for grass cutter	Residence Hall	NP-53.9 - Small Value Procurement					Special Purpose Fund	3,500.00	3,500.00		
UPB-32	<b>FURNITURE</b>											
	Supply, Delivery of various office furnitures	HSO	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00		
	Supply, Delivery of various office furnitures (tables and chairs)	CS-UGTFI, HSO	NP-53.9 - Small Value Procurement					Special Purpose Fund	286,000.00	286,000.00		
UPB-33	<b>GARMENTS</b>											
	Police uniforms and duty shoes	Security Office	NP-53.9 - Small Value Procurement					GoP	42,000.00	42,000.00		

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UPB-34	<b>GENERAL MERCHANDISE</b>											
	Various general merchandise	various offices	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	Various general merchandise (MK calendars, bags, mugs, monographs, postcards, ref magnets, etc.)	Museo Cordilyera, Residence Hall, Prog funds	NP-53.9 - Small Value Procurement					Special Purpose Fund	345,170.00	345,170.00		
UPB-35	<b>GENERAL REPAIR AND MAINTENANCE SERVICES</b>											
	Repair and maintenance of various office equipment, furniture and fixtures	Cash Office, Budget Office, OPA, HSO, CSC, CS, SPMO, Acctg Office, OSFA, OVCAA, OVCAA-API, MK, HRDO, HKP, CSS, OUR, Chancellor's Office, CAC, University	NP-53.9 - Small Value Procurement					GoP	1,564,300.00	1,564,300.00		procurement will depend on the request (type/nature, need by date). Procurement threshold to be observed
	Upholstery of sofa set, Repair of dental chair, other repairs and maintenance	Residence Hall, HSO, Batang Oble, CS-MS Care TFI, IM, CAC-RF TFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	202,000.00	202,000.00		
	Repair and maintenance of various lab, classroom equipment, classrooms, building maintenance, etc.	CS-Misc Bio, CS-UGTFI, LRC, CAC-UGTFI, UGTFI-CU, Project 7, Library, Tuklas-ETP	NP-53.9 - Small Value Procurement					Special Purpose Fund	872,702.42	872,702.42		
	Repair and maintenance of various lab, classroom equipment, classrooms, building maintenance, etc.	UGTFI-CU	NP-53.9 - Small Value Procurement					Special Purpose Fund	13,512,451.23	13,512,451.23		procurement will depend on the request for repair (type/nature, need by date, BOQ) Procurement threshold will be observed
UPB-36	<b>HOSPITAL / MEDICAL EQUIPMENT</b>											
	Various hospital/ medical equipment	HSO	NP-53.9 - Small Value Procurement					Special Purpose Fund	54,200.00	54,200.00		
UPB-37	<b>HOSPITAL / MEDICAL EQUIPMENT SERVICES</b>											
	Oxygen refill	HSO	NP-53.9 - Small Value Procurement					Special Purpose Fund	1,200.00	1,200.00		
UPB-38	<b>HOTEL AND LODGING AND MEETING FACILITIES</b>											
	Venue and accommodation for out-of-town activities	Misc	NP-53.10 Lease of Real Property and Venue					GoP	100,000.00	100,000.00		
	Hotel Accommodation for guest speakers	CSS, Chancellor's Office	NP-53.10 Lease of Real Property and Venue					GoP	195,000.00	195,000.00		

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	Hotel Accommodation for guest speakers	CAC-RF TFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	85,000.00	85,000.00		
	Venue and accommodation for field trips/ workshops	CSS-UGTFI	NP-53.10 Lease of Real Property and Venue					Special Purpose Fund	101,200.00	101,200.00		
	Hotel Accommodation for guest speakers	CAC-DDAA, CAC-Dativa	NP-53.9 - Small Value Procurement					Special Purpose Fund	20,000.00	20,000.00		
<b>UPB-39</b>	<b>INFORMATION TECHNOLOGY</b>											
	Various softwares/ IT equipment	LRC, CAC-UGTFI, CSS-UGTFI, IM	Competitive Bidding					Special Purpose Fund	1,029,582.00	1,029,582.00		
<b>UPB-40</b>	<b>INFORMATION TECHNOLOGY PARTS &amp; ACCESSORIES &amp; PERIP</b>											
	Various IT parts and accessories	CSS, OASH, SNO	NP-53.9 - Small Value Procurement					GoP	33,860.00	33,860.00		
	Various IT parts and accessories	CAC-RF TFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	15,000.00	15,000.00		
	Various IT parts and accessories	CAC-UGTFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	95,000.00	95,000.00		
<b>UPB-41</b>	<b>INTERNET SERVICES</b>											
	Internet Services (Smart)	OVCA	Direct Contracting					GoP	11,988.00	11,988.00		
	Internet Services (PLDT)	UPB Balay	Direct Contracting					Special Purpose Fund	24,216.00	24,216.00		
<b>UPB-42</b>	<b>JANITORIAL SUPPLIES (outside DBM)</b>											
	Various janitorial supplies	CAC	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00		
	Various janitorial supplies	HKP-Athletics Fee, Batang Obie	NP-53.9 - Small Value Procurement					Special Purpose Fund	20,600.00	20,600.00		
	Various janitorial supplies	UPB Balay	NP-53.9 - Small Value Procurement					Special Purpose Fund	24,000.00	24,000.00		
<b>UPB-43</b>	<b>KITCHENWARE</b>											
	Various kitchenware	HSO, Chancellor's Office, CAC	NP-53.9 - Small Value Procurement					GoP	20,300.00	20,300.00		
	Various kitchenware	Residence Hall	NP-53.9 - Small Value Procurement					Special Purpose Fund	32,000.00	32,000.00		



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UPB-44	<b>LABORATORY SUPPLIES AND EQUIPMENT</b>											
	Laboratory Supplies & Equipment	CS-MS Care Lab Fund, CS-Physics Lab, CS-Bio Lab, CS-Chem Lab, CS-Comp Sci Lab, CS-Math Lab, CS-MS Care	Competitive Bidding					Special Purpose Fund	1,223,610.98	1,223,610.98		
	Laboratory Supplies & Equipment	CS-Misc Math Lab, CS Misc Comp Sci, CS Misc-Bio, CS Misc-Physics, CS-Micro Nano Minilab, CS-Misc-Chem, CS-	Competitive Bidding					Special Purpose Fund	5,196,439.80	5,196,439.80		
	Preserved, live specimens	CS-Misc Bio	NP-53.9 - Small Value Procurement					Special Purpose Fund	86,000.00	86,000.00		
UPB-45	<b>LAUNDRY SERVICES</b>											
	Laundry of linens, curtains, etc.	Cash Office, Budget Office, OPA, HSO, CSC, CS, SPMO,	NP-53.9 - Small Value Procurement					GoP	82,484.00	82,484.00		
	Laundry of linens, curtains, etc.	Residence Hall, NSTP	NP-53.9 - Small Value Procurement					Special Purpose Fund	161,800.00	161,800.00		
	Laundry of linens, curtains, etc.	UPB Balay	NP-53.9 - Small Value Procurement					Special Purpose Fund	4,800.00	4,800.00		
UPB-46	<b>MAIL AND CARGO TRANSPORT SERVICES</b>											
	Mailing Charge	Cash Office, Budget Office, OPA, CSC, CS, Acctg Office,	NP-53.9 - Small Value Procurement					GoP	73,660.00	73,660.00		
	Mailing Charge	CS-MS Care TFI, CAC-GFTI MALL TFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	9,860.00	9,860.00		
	Mailing Charge	CS-DMCS IPA Funds, CSC-Publication Funds, CSC-ICCS2, OSFA-CHED K-12	NP-53.9 - Small Value Procurement					Special Purpose Fund	8,520.00	8,520.00		
UPB-47	<b>MEDICAL SUPPLIES AND LABORATORY INSTRUMENT</b>											
	Various medical supplies	CS-Misc Bio, CAC-UGTFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	18,700.00	18,700.00		
UPB-48	<b>NEWSPAPERS</b>											
	Subscription of newspapers, magazines	OPA, Library	NP-53.9 - Small Value Procurement					GoP	75,600.00	75,600.00		
	Subscription of newspapers	Residence Hall	NP-53.9 - Small Value Procurement					Special Purpose Fund	10,190.00	10,190.00		
UPB-49	<b>OFFICE EQUIPMENT</b>											
	Various Office Equipment	Chancellor's Office, CAC	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00		

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	Various Office Equipment	Residence Hall, IM	NP-53.9 - Small Value Procurement					Special Purpose Fund	80,000.00	80,000.00		
	Various Office Equipment	CS-Misc Bio, CS-UGTFI, LRC, OSFA-CHEd K-12, CAC-UGTFI, CSS-UGTFI, Library	NP-53.9 - Small Value Procurement					Special Purpose Fund	869,185.74	869,185.74		
<b>UPB-50</b>	<b>OFFICE EQUIPMENT PARTS AND ACCESSORIES</b>											
	Various office equipment parts and accessories	CSS	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00		
	Various office equipment parts and accessories	CSC-Publication Funds, CAC-UGTFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	36,000.00	36,000.00		
<b>UPB-51</b>	<b>OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES</b>											
	Various office equipment supplies and consumables	OVCAA-API, OUR	NP-53.9 - Small Value Procurement					GoP	258,196.00	258,196.00		
	Various office equipment supplies and consumables	CS-MS Care TFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	146,890.90	146,890.90		
	Various office equipment supplies and consumables	Project 7, Library	NP-53.9 - Small Value Procurement					Special Purpose Fund	84,383.84	84,383.84		
<b>UPB-52</b>	<b>OFFICE SUPPLIES AND DEVICES (outside DBM)</b>											
	Various Office Supplies/ Kapihan Supplies	CSC, CS, Acctg Office, Kasarian, HRDO, Library	Shopping					GoP	154,840.00	154,840.00		
	Various Office Supplies	CS-Bio Lab, CS-Math Lab, CS-PhD Math GFTI, CS-MS Math GFTI, CS-MS Math GAF	Shopping					Special Purpose Fund	63,500.00	63,500.00		
	Various Office Supplies	CS-APE Math Funds, CS-DMCS IPA Funds, LRC, CSC-ICCS2, CCA, CAC-Summer	Shopping					Special Purpose Fund	434,822.74	434,822.74		
<b>UPB-53</b>	<b>PLASTIC PRODUCTS</b>											
	Various plastic products (flower pots)	Residence Hall	NP-53.9 - Small Value Procurement					Special Purpose Fund	6,000.00	6,000.00		
	Various plastic products (flower pots)	University Library	NP-53.9 - Small Value Procurement					Special Purpose Fund	20,000.00	20,000.00		
<b>UPB-54</b>	<b>PRINT AND BROADCAST AND AERIAL ADVERTISING</b>											
	Marketing and promotional expenses	OVCAA-API	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	750,000.00	750,000.00		

**UNIVERSITY OF THE PHILIPPINES BAGUIO**  
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Marketing and promotional expenses	IM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					Special Purpose Fund	20,000.00	20,000.00		
	Newspaper/radio advertisement of the ICCS3	CSC-ICCS2	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services		January			Special Purpose Fund	50,000.00	50,000.00		
<b>UPB-55</b>	<b>PRINTING SERVICES</b>											
	Printing of publications (Ti Similla, etc.), posters, brochures, prescription pads, consultation forms, citizen's charter	OPA, HSO, CSC, OSFA, OVCAA-API, Kasarian, HRDO, Misc, Library, GPO, OASH, OUR	NP-53.9 - Small Value Procurement					GoP	273,550.00	273,550.00		
	Printing of Ti Similla monthly publication	OPA	NP-53.9 - Small Value Procurement					GoP	96,000.00	96,000.00		
	Printing of various publications of research and academic related publications	OVCAA-API	NP-53.9 - Small Value Procurement					GoP	1,600,000.00	1,600,000.00		Printing of various research and academic related outputs (book, journal etc.) Outputs are with different layouts, tech. specifications and dates of publication
	Printing of official forms (OR, Ledgers, etc.)	SPMO, Cash Office	NP-53.5 Agency-to-Agency					GoP	31,800.00	31,800.00		
	Printing of official forms (OR, Ledgers, etc.)	Residence Hall, CCA	NP-53.5 Agency-to-Agency					Special Purpose Fund	15,000.00	15,000.00		
	Various printing services	CAC-RF TFI, NSTP, Outcrop	NP-53.9 - Small Value Procurement					Special Purpose Fund	237,000.00	237,000.00		
	Printing of books/ journals/ brochures, etc.	CSC-Publication Funds, CSC-ICCS2, CCA, CAC-UGTFI, CAC-Misc (BC 107), CAC-	NP-53.9 - Small Value Procurement					Special Purpose Fund	2,346,907.60	2,346,907.60		
<b>UPB-56</b>	<b>PRINTING SUPPLIES</b>											
	Printing supplies for UPB school ID	OUR	Direct Contracting					Special Purpose Fund	75,363.00	75,363.00		
<b>UPB-57</b>	<b>SERVICES</b>											
	Telephone Services - Globe Plan	Budget Office, Acctg Office, Chancellor's Office	Direct Contracting					GoP	75,600.00	75,600.00		
	Rental of sound system	HSO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00		

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				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Notarial Fee	Acctg Office, OSFA, Chancellor's Office	NP-53.9 - Small Value Procurement					GoP	3,200.00	3,200.00		
	Flower arrangement for various activities	Chancellor's Office	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00		
	Physical Fitness Program	HRDO	NP-53.9 - Small Value Procurement					GoP	204,000.00	204,000.00		
	12-month janitorial services	University	Competitive Bidding					GoP	1,600,000.00	1,600,000.00		
	12-month security services	University	Competitive Bidding					GoP	1,800,000.00	1,800,000.00		
	BWD, BENECO, PLDT	University	Direct Contracting					GoP	1,548,000.00	1,548,000.00		
	Cat services (spaying, rabies shots, deworming), and others	University, GPO	NP-53.9 - Small Value Procurement					GoP	52,900.00	52,900.00		
	Laboratory Analyses needed for special problems	CS-MS Care Lab Fund	NP-53.9 - Small Value Procurement					Special Purpose Fund	100,000.00	100,000.00		
	Water delivery services	Residence Hall	NP-53.9 - Small Value Procurement					Special Purpose Fund	32,000.00	32,000.00		
	Flower Arrangement, Drug Testing	CO, OUR, HSO	NP-53.9 - Small Value Procurement					Special Purpose Fund	20,000.00	20,000.00		
	Notarial Fee	CS-DMCS IPA Funds	NP-53.9 - Small Value Procurement					Special Purpose Fund	1,200.00	1,200.00		
	MAYNILAD, MERALCO, BWD, BENECO	UPB Balay, Walk-UP	Direct Contracting					Special Purpose Fund	261,600.00	261,600.00		
	Increasing cost of power and other utilities	UGTFL-CU	Direct Contracting					Special Purpose Fund	16,860,256.30	16,860,256.30		
	Laboratory Analyses needed like DNA cleaning and sequencing	Project 7, Tuklas-ETP	NP-53.9 - Small Value Procurement					Special Purpose Fund	655,600.00	655,600.00		
<b>UPB-58</b>	<b>SPORTING GOODS</b>											
	Various sporting goods	HKP-Varsity Funds	NP-53.9 - Small Value Procurement					GoP	340,000.00	340,000.00		
	Various sporting goods	HKP-Athletics Fee	NP-53.9 - Small Value Procurement					Special Purpose Fund	200,000.00	200,000.00		
<b>UPB-59</b>	<b>TELECOMMUNICATIONS PROVIDER</b>											
	Payment of PLDT Landline	MK	Direct Contracting					GoP	14,400.00	14,400.00		

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				Advertisement /Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB-60	<b>TEXTILES</b>											
	Purchase of textiles (curtains)	Residence Hall	NP-53.9 - Small Value Procurement					Special Purpose Fund	28,000.00	28,000.00		
UPB-61	<b>TOKENS AND AWARDS</b>											
	Various tokens for guests	CSC, OSFA, OVCAA-API, Kasarian, CSS, ODSA, IM, Chancellor's Office, CAC	NP-53.9 - Small Value Procurement					GoP	80,500.00	80,500.00		
	Plaques for Gawad Tsanselor and Retirees, tokens for activities	Prog funds, CCA, CAC-RF TFI, NSTP	NP-53.9 - Small Value Procurement					Special Purpose Fund	75,000.00	75,000.00		
	Various tokens for activities	CCA, CAC-Summer Arts, CSS-UGTFI, CAC-DDAA, CAC-Dativa, ODSA-Abellera, ODSA-Tenebrancia	NP-53.9 - Small Value Procurement					Special Purpose Fund	92,200.00	92,200.00		
UPB-62	<b>TRANSPORTATION AND COMMUNICATIONS SERVICES</b>											
	Communication services	OVCAA-API	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00		
	Van Rentals	CSC, Misc, CAC, OPA	NP-53.9 - Small Value Procurement					GoP	144,400.00	144,400.00		
	Transportation (Jeep Rentals)	HKp-Athletics Fee	NP-53.9 - Small Value Procurement					Special Purpose Fund	20,000.00	20,000.00		to ferry athletes to events/athletic meet
	Transportation (Van Rentals)	IM	NP-53.9 - Small Value Procurement					Special Purpose Fund	15,000.00	15,000.00		for official events/travel of the office
	Transportation (Van Rentals/ Jeep Rentals)	NSTP	NP-53.9 - Small Value Procurement					Special Purpose Fund	1,800,000.00	1,800,000.00		Conduct of community services of NSTP students. Site will be dependent on the approval of the community and will also vary based on student enrollees
	Various transportation and communication services	Residence Hall, CAC-GFTI, MALL TFI	NP-53.9 - Small Value Procurement					Revolving Fund	14,100.00	14,100.00		
	Van Rentals	CAC-UGTFI, CSS-UGTFI, BAC	NP-53.9 - Small Value Procurement					Special Purpose Fund	374,858.00	374,858.00		
	Jeepney rentals for swimming classes	CS-UGTFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	119,900.00	119,900.00		
	Communication services	Project 7, Tuklas-ETP	NP-53.9 - Small Value Procurement					Special Purpose Fund	20,000.00	20,000.00		


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				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB-63	<b>TRAVEL, FOOD, LODGING AND ENTERTAINMENT SERVICES</b>											
	Official Travel Expenses	CS, OVCAA-API, MK, Kasarian, Chancellor's Office	NP-53.9 - Small Value Procurement					GoP	1,163,800.00	1,163,800.00		various expenses for different official travel of agency employees
	Fieldtrips/ fieldworks activities for colleges (class/course related)	CS-MS Care Lab Fund, CS MS Care TFI, CAC-GFTI MALL TFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	170,000.00	170,000.00		
	Fieldtrips/ fieldworks activities for colleges (such as workshops, conference, trainings, venue rentals)	CS-DMCS IPA Funds, CS-UGTFI, CSS-UGTFI, IM	NP-53.10 - Lease of Venue					Special Purpose Fund	1,138,500.00	1,138,500.00		for conduct of various activities for Academic Program Improvement
	Travel Expenses	CS-DMCS IPA Funds, CS-Misc Bio, CS-UGTFI, CAC-UGTFI	NP-53.9 - Small Value Procurement					Special Purpose Fund	840,000.00	840,000.00		Attendance to scientific/academic gatherings such as workshops, conference, trainings, etc.
UPB-65	<b>VEHICLE REPAIR AND MAINTENANCE</b>											
	Vehicle repair and maintenance for UPB's vehicles	Chancellor's Office	Direct Contracting					GoP	174,000.00	174,000.00		
UPB-66	<b>VEHICLES</b>											
	Vehicle for the University	University	Competitive Bidding					Special Purpose Fund	1,100,000.00	1,100,000.00		
UPB-67	<b>WASTE MANAGEMENT AND RECYCLING</b>											
	Waste management	Project 7	NP-53.9 - Small Value Procurement					Special Purpose Fund	50,000.00	50,000.00		
<b>TOTAL</b>									<b>174,512,452.70</b>	<b>117,512,452.70</b>	<b>57,000,000.00</b>	

PREPARED BY:

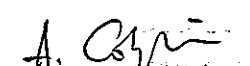
  
**IRENE J. ENRIQUEZ**

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**ARELLANO A. COLONGON JR.**  
 Member

  
**GLORIA Q. RODRIGUERA**  
 Member

APPROVED BY:

  
**RAYMUNDO D. ROVILLOS**

Head of the Procuring Entity / Chancellor