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REPUBLIC OF THE PHILIPPINES **DEPARTMENT OF BUDGET AND MANAGEMENT**

GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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Trunkline: (632) 981-8500 loc. 2504 or 2530

26 July 2019

Director Tessie C. Gregorio
Budget and Management Bureau F
Department of Budget and Management
Malacañang, Manila

Dear Director Gregorio;

This is to submit the revised version of the following documents:

- A. Budget Execution Documents (BEDs), per GAA 11260, FY 2019
 - 1. BED No. 1 Financial Plan (FP) for FY 2019
 - 2. BED No. 2 Physical Plan (PP) for FY 2019
- B. Budget Preparation Forms (BP), FY 2018 Actual
 - 1. BP Form 201-A Personal Services
 - 2. BP Form 201-B Maintenance and Other Operating Expenses

Thank you.

Very truly yours,

Vice-President for Planning & Finance

Encls.: As stated

partment: State Universities and Colleges (SUCs) ency: University of the Philippines System erating Unit: N/A

ganization Code (UACS): 080080000000			Year's Obligat	tion			COMPRE	HENSIVE	RELEASE	bligation Pro	۴	OR LA	ATER RELE	ASE(Ne	gative List)
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	Q1	Q2	Q3	Q4	Sub Total		Q2	Q3	Q4	Sub Total
1	2	3 3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
		9,867,118	7,207,143	17,074,261	16,453,541	4,021,598	4,023,748	4,386,598	4,021,598	16,453,541				++	
n A		9,354,813		T .	15,459,194		3,775,161	4,138,011	3,773,011	15,459,194					
ecific Budgets of National Government Agencies		959,775	920,803	1					1						
General Administration and Support	1000000000000000							495,915	495,915	1,983,660					
General Management and Supervision	100000100001000	868,887	410,364				1								
PS		518,815	271,747	790,562	884,127		i .	221,032				<u> </u>			
MOOE	<u></u>	350,072	138,617	488,689	500,497							-		-	
	100000100002000	90,888	510,439	601,327	599,036	149,759	149,759	149,759	149,759			-	 	+ $+$	
Administration of Personnel Benefits		90,888	510,439	601,32	599,036	149,759	149,759	149,759	149,759	599,036	<u> </u>	 	 		
PS	2000000000000000	120,269	247,43		407,486	101,872	101,872	101,872	101,872	407,486	ļ	 		+-	
Support to Operations		120,269	247,43	1	407,486	101,872	101,872	101,872	101,872	407,486		_			
Auxiliary Services	200000100001000				1		98,528	98,528	98,528	394,112		1			
PS	-434757	117,787	1							13,374					
MOOE		2,482	10,55	1 13,03	3 13,374				+	 		1			
Operations	3000000000000000	8,274,769	5,633,04	9 13,473,06	1 13,068,048	3,175,22	3,177,375	3,540,223	3,173,22	13,000,040		1			
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality teriary education increased.	310000000000000			1 0 004 96	7 7,757,24	8 1 939 31	2 1 939 312	1 939 31	2 1,939,31	2 7,757,248	3		+		
HIGHER EDUCATION PROGRAM	310100000000000	5,274,626			C 7.757.24	8 1 939 31	2 1,939,312	1 939 31	2 1,939,31	2 7,757 248	3	: _	L	ļ	
Provision for Higher Education Services	3101001000002000	3,396,205			1 6,315,55	9 1,578,89	0 1,578,890	1,578,89	1,578,89	0 6,315,559					
PS		387,598					2 360,42	360,42	2 360,42	2 1,441,68			 	_	
MOOE Locally-Funded Projects				20 42			 		 	 	+	-	- 10,4		10,4
PS PS			36,08			†						Ι.	- 223,4		223,
MOOE		1.878.42			-1	0	0	0	0	0)		830,3	08	830,
Capital Outlay		 	<u> </u>	200,00								İ.			
Construction of Faculty and Staff Housing, UP System		200,00	0	200,00			<u> </u>						İ		
Construction of Agronomy, Soils and Horticulture Building Crop Protection Wing, UP Los Baños		100,00		100,00					-		+	+	-		
Completion of the National Institute of Health Building, UP			72,00	72,00	00	 		+	 		1				
Road Network Leading to the New Academic Core zone (Segment 1 (2km) and Segment 2 (1.7km), UP Miagai Campus, UP Visayas		100,00	0	100,00							-				
Completion of the Science Building (Phase 2) UP Cebu			60,9	11 60,9	11		+			+	+	+-		1	
World-Class Multimedia Production Building, UP Open University		100,00	00	100,0	00	-				-	-	+-			
Campus Interconnectivity and Accessibility, UP Baguio		37	5 99,6	25 100,0	00						+				
 Construction of College of Humanities and Social Sciences Cultural Complex (CHSS) Phase 2 (Performing Arts Theater) UP Mindanao 			100,0	00 100,0	00		_					-		-	
Rehabilitation, Renovation and Modernization of the Gonzale Hall, University Library, UP Diliman	z	209,00	00	209,0	00	<u></u>			<u> </u>				<u> </u>		

partment: State Universities and Colleges (SUCs) incy: University of the Philippines System arating Unit: N/A

on Code (UACS): 080080000000		Curren	t Year's Obligati	n		,	00::55	Bud HENSIVE F	get Year (Obligation Pro	ograii I	FORLA	TER RELE	ASE(Ne	gative List)
Particulars	UACS CODE	Actual	Estimate	Total	Total	Q1	Q2 Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Tota
1	2	Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Purchase of Ethnographic artifact/teaching collection facilities/education medium and interactive teaching platform/publication reading materials for research collection in Cordillera Region and Museu Kordilyera of UP Baguio.		526	2,974	3,500											
Rehabilitation of Undergraduate Studies Building in Cebu		12,700		12,700						 	_	+			
Construction of School of Management Building-Phase 3, UP Mindanao			100,000	100,000											
Construction/Repair/Rehabilitation of Academic Building			55,000	55,000		-					-	+		 	
Purchase of Various Equipment Outlay			55,000	55,000			-			-	-	+			
Construction of Neuro Science Institute Building, UP Manila			50,000	50,000		<u> </u>	-				-	-	-	_	
Construction/Improvement of UP Gymnasium, UP Diliman		50,000		50,000							-			-	
Reconstruction/Upgrading of Rizal Hall, UP Manila			30,000	30,000			-		ļ		-	+-		-	
Rehabilitation of Administrative Building Porch-UP Cebu			9,040	9,040				<u> </u>		 		 	 	+	
Sculpture Garden, UP Los Baños		5,00	0	5,000							ļ	-		_	
Balanghay Sculpture sa Lagoon, UP			15,000	15,000							-				
Construction of Faculty Center, (College of Arts and Letters) UP Diliman		300,00	0	300,000)						-	-			
Construction of Public Restrooms in the Campus		50,00	0	50,000	<u> </u>		_	-	-		+	-		+	
Renovation of Vinzon's Hall, Phase 1, UP Diliman		100,00	00	100,000				 	+		┼─			_	-
Construction of Water Impounding Lagoons - UP Diliman		50,00	00	50,000			 	-	-	 	+-		-		
Construction of Student Dormitory - UP Mindanao		100,00	00	100,000	<u> </u>			 	-		-	+-			
Funding for the UP Resilience Institute for DRRM		150,00	00	150,00	<u> </u>			-			-	+-		-	-
Renovation of Students Dormitory - Molave Residence Hall		72,4	50	72,45	<u> </u>					-		+-			ļ
Renovation of Students Dormitory - Yakal Residence Hall		95,69	90	95,69	0			-			+-	+-			ļ
Renovation of Students Dormitory - Kamia Residence Hall		82,6	80	82,68	0						+-	-			+
Dormitory of Graduate Students, UP Los Baños		100,0	00	100,00	0			 	 		-	-			-
- Locally Funded Projects:					0						+-	-			
• PS			36,08					+							-
MOOE			36,08	30,00	-										1
Funding requirements for the Institute of Creative Writing, UP Diliman					0				-						
PS			42	20 42	20										

partment: State Universities and Colleges (SUCs) ency: University of the Philippines System erating Unit: N/A

1 Code (UACS): 080080000000		Curren	t Year's Obligati	on			COMPR	EHENSIVE	RELEASE	Obligation Pro	F	OR LATER RELEASE(Negative List)							
Particulars	UACS CODE	Actual	Estimate	Total	Total	Q1	Q2	Q3	Q4	Sub Total			Q3	Q4	Sub Total				
Particulars		Jan.1-Sept.30	Oct.1-Dec.31	5=	6=	<u> </u>	<u> </u>			11=					16=				
1	2	3	4	3+4	11+16	7	8	9	10	7+8+9+10	12	13	14	15	12+13+ 14+15				
			5,580	5,580						 									
MOOE				0							ļ								
UP Blockchain Project			1,000	1,000							ļ			-					
MOOE							1												
Scholarship for the Mobility for Vigor and Excellence (Move- Up) UP System			20,000	20,000															
MOOE			20,005	20,000]								
Balag the Musical Project			2,000	2,000															
MOOE		 	2,500						1				į						
Contemporary Art Network Activity in Vargas Museum			2,000	2,000		 	-					+		1					
MOOE			2,000	2,000					1]				_				
Support for the Indigenous Peoples Center in UP Visayas			500	500								1							
MOOE		-		300					j			ļ							
Research for Movable and Immovable Culture				5.000	 		+		-										
MOOE			5,000	5,000			1												
OO: Higher education research improved to promote economic productivity and innovation	3200000000000000					-	-	-	 		+-	-		-	-				
Locally-Funded Projects							-		_		-	-							
Maintenance and Other Operating Expenses for UP Mindanao Sports Complex (Davao Campus)							-						50,00	10					
MOOE					-		1												
Completion of the Renovation of the Departments of Biochemistry, Anatomy and Pathology					ļ						-		20,00	00					
co					+														
Extension, Rehabilitation and Renovation of Academic and Academic Support Facilities, UP Diliman						_	_		_		+-		50,0	00					
CO																			
Construction of Library and Information Sciences Building, UF	,				-			1		}									
Diliman				+	-								50,0	00					
СО											ł								
Construction of School of Technology Building, (Phase III), UP Visayas													30,0	00					
co				 		_													
Refurbishment of Cultural Hub, Bulwagang Juan Luna (Phas II), UP Baguio	e										+-		20.0	00					
·// =		1	1	1		1	i	1											

nartment: State Universities and Colleges (SUCs) ency: University of the Philippines System erating Unit: N/A

Code (UACS): 080080000000		Currer	it Year's Obligat	ion	ļ	T		Bu	DELEACE	Obligation Pro	3.41	FORIA	TER RELE	ASE(Ne	gative List)
	UACS CODE	Actual	Estimate	Total	Total			HENSIVE		10.7.		Q2	Q3	Q4	Sub Total
Particulars		Jan.1-Sept.30	Oct.1-Dec.31	5=	6=	Q1	Q2	Q3	Q4	Sub Total 11=				15	16= 12+13+
1	2	3	4	3+4	11+16	7	8	9	10	7+8+9+10	12	13	14	13	14+15
Funding requirements for the Institute of Creative Writing, UP Dilliman													6,000 420		6,
PS									-	 		1	5,580		5,
										 		1		1	
MOOE Funding requirements for the Resilience Institute										ļ					30
MOOE							-			-		-	30,000 50,000		50
CO					 	 			<u> </u>	<u> </u>	\Box				
Funding requirements for the Science Society Program of the College of Science, UP Diliman (to develop Graduate Courses on Science, Technology and Society and Science Policy for National Development)						-							5,00	0	Ę
MOOE				 		1		 	1	 					
Funding Assistance to Ahtletes and Athletic Programs of the UP College of Human Kinetics							-		 				5,00	0	
MOOE			<u> </u>	 		-	-	 	 		†				
Funding Assistance to UP Sports Program, UP Diliman				ļ	 		<u> </u>		-		+-	 	40.00		1
MOOE				ļ	<u> </u>		-		 		-	-	10,00		1
Newborn Hearing, Screening Reference Center: Philippine National Ear's setting of National Cochlear Implants Program (Visayas and Mindanao)											-	-	25,00	00	2
CO															
Installation of Airconditioning Units in the College of Law (Malcolm Hall), UP Diliman											_		50	00	
co				+											
Construction of Shopping Center (Phase I), UP Diliman				-							1=		99,0	00	9
CO															
Construction of International Convention Center (Phase II)					-	-			_		<u> </u>		75,0	00	
co				- 											
Construction of University Health Services Building (Phase II)								+			+	+-	50,0	00	
CO															
Construction of UPLB Nanoscience and Technology Facility					_						+-		52,0	00	
co								-			\top				
Extension, Rehabilitation and Renovation of Agricultural and Bio-Process Division Building, UP Los Baños						_					+		56,1	68	
CO											+		1		
Completion of the Main Library and Learning Commons															

partment: State Universities and Colleges (SUCs) ency: University of the Philippines System

Code (UACS): 080080000000		Curren	t Year's Obliga	tion			20110000	ENGINE DE	TEACE	ligation Pro		FORLA	TER RELE.	ASEINE	egative List)
	UACS CODE	Actual	Estimate	Total	Total		COMPREH		Q4	Sub Total	Q1		Q3	Q4	Sub Total
Particulars	2	Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1 7	Q2 8	Q3 9		11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
1				-	-		-					1	50,000		50,00
co												1			
Center for Advancement of Resear h in Mindanao (CARIM) including Site Development (Phase III), UP Mindanao													50,000		50,00
СО		ļ	 		+			-							
Upgrading of IT Networks (Phase II), UP Mindanao				-	ļ								50,000		50,00
СО				 											
Rehabilitation, Repair and Modernization of Classrooms at the Palma Hall Complex, UP Diliman													20,000		20,0
СО				 											
Green Lantrine Project, UP Los Baños				-	 								2,00	0	2,0
CO			+	+	-										
Completion of the Sculptural Garden, UP Los Baños				+									20,00	0	20,0
со				+	 										
Rehabilitation and Renovation of the Remaining Basic Science Laboratories (specifically the Department of the Physiology and Pharmacology)												-	10,00	0	10,0
CO						-						-	10,00		
Financial Requirements for the Initial Offering of Fisheries Courses in Antique, UP Visayas					<u> </u>						-	-	10.00		10,
PS					 						+-	+	10,00		10,
MOOE							_				\dagger		50,00		50,0
CO				_		-					1				
Funding Requirements for the Vargas Museum				_	+								2,86	50	2,
MOOE			-			-	-				$\dagger -$	1	64		
со															
DZUP Eskwekatikasan, UP Diliman						 					\top		5,0	00	5,
MOOE						-	-			 	+-	-	- 5,5		
Architectural Engineering Plan of Philippine General Hospital, UP Diliman							-				-		100,0	00	100,
MOOE						-		_					ļ	_	
	32010000000000	0 539,9	20 456,4							1,107,23				+	
ADVANCED EDUCATION PROGRAM Provision of Advanced Education Services	32010010000100	0 539,9											T		
Provision of Advanced Education Services PS		459,0						71,051							
MOOE		80,8						394,721		948,88					
RESEARCH PROGRAM	320200000000000	0 428,3 0 428,3								948,88	3	1			

artment: State Universities and Colleges (SUCs) ncy: University of the Philippines System trating Unit: N/A

anization Code (UACS): 080080000000		Curren	t Year's Obligation	on						oligation Pro	Jy I all	EOP L	TER RELEA	SEINE	gative List)
	******	Actual	Estimate		-		COMPRE	HENSIVE R					Q3	Q4	Sub Total
Particulars	UACS CODE	Jan.1-Sept.30		Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	- 4-	16=
			[5=	6=	7	8	9	10	7+8+9+10	12	13	14	15	12+13+
1	2	3	4	3+4	11+16	′ \									14+15
		350.000	10,161	370,475	407,819	101,955	101,955	101,955	101,955	407,819		-		1	
PS		78,312		186.254	201,064	50,266	50,266	50,266	50,266	201,064		+-		1	
MOOE		70,512	117,000									 	167,000	1	167,000
Locally-Funded Projects												 	191122		
MODE						1		İ]	
UP Marine Science Institute - Funding requirements for the		1			340,000	32,500	32,500	242,500	32,500	340,000				+	
Surveillance and Enforcement in the Philippine Rise	320200200001000	 			130,000	32,500	32,500	32,500	32,500	130,000	_	+		 	
MOOE					210,000	-		210,000		210,000	ļ			 	
CO											1	1			
Anthropological Research, Technical Characterization and Replication of Traditional Cordiller Textiles through Digital									·		ļ			ļ	
Loom Technology, UP Baguio			 							ļ	İ		5,500)	5,500
MOOE			 			-									l
Research on Understanding the Igorot Life-Worlds through the Early German Ethnographic Collections of the Early															
German Travellers in the Philippine Cordillera			-										1,50	0	1,500
MOOE			 												
Enhancement of Research, Development and Public Service Programs of the National Institute of Molecular Biology and											-		60,00		60,000
Biotechnology (BIOTEC), UP Los Baños							<u> </u>			-	+		80,00	4-	30,000
MOOE									 	-	+	-+	100,00	0	100,000
Energy Research Fund					<u></u>	ļ			 		+-	-			
MOOE							ļ	ļ <u>-</u>	 -		+-		 	+	
OO: Community engagement increased		150 5	127,179	230,320	336,603	83,613	85,763								
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												+	+	
Provision of Extension Services	330100100001000	134,7											 		
PS		21.8			71,64	4 17,911	1 17,91	17,91	1 17,91	11,04					
MOOE								 	 	 -	+				
Locally-Funded Projects					1					ļ	1	i		1	
ASEAN Conference on Global Prevention Practices and	330100200001000	, 1		i						2,15	- 10				
Interventions, UP Diliman	330100200001000				2,15	0	2,15)	+	2,1	"	-+-			
MOOE									1						
OO: Quality medical education and hospital services ensured	3400000000000000		77 4 101 36	9 2,976,74	6 2,918,08	G 690,77	0 690,77			0 2,918,08					
HOSPITAL SERVICES	340100000000000			9 2,626,74	6 2,918,08		0 690,77							+-	
Provision of Medical Services	340100100001000	1,875,3				3 498,07	1 498,07					-+-			
PS		492,2					9 192,69	9 192,69							
MOOE	 	432,2	27.,00		155,00	00		155,00	0	155,0	-				
CO									+	+	+-	-	315,0	00	315,00
Locally-Funded Projects	 		0 350,00	0 350,00	0			-	+		_	$\neg \uparrow \neg$			
Capital Outlay								İ					1		1
Construction of Cancer Care Center, UP Philippine General Hospital			250,00	250,00	0	1		 	 					_	
Renovation of Department of Out-Patient Services (DOPS) Building, UP Philippine General Hospital			100,00	100,00	00									L_	

artment: State Universities and Colleges (SUCs) ncy: University of the Philippines System

anization Code (UACS): 080080000000		Curren	t Year's Obliga	ion				COMPRE	ENSIVE RE	FASE	oligation Pro	F	OR LA	TER RELE	ASE(Ne	gative List)
	UACS CODE	Actual	Estimate	Total	۱ ا	otal -		Q2 Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Particulars	QACS CODE	Jan.1-Sept.30	Oct.1-Dec.31				Q1	Q2	<u>u</u> 3	-47	11=					16=
1	2	3	4	5= 3+4	1	6= 1+16	7	8	9	10	7+8+9+10	12	13	14	15	12+13+ 14+15
														50,000		50,00
Construction /Improvement of Neonatal ICU														90,000		90,00
Purchase of 1 unit of MRI Scanner				-										75,00		75,00
Renovation of Elevator Bay Landings (7 Floors)				-	_											100.00
Design, Build, Installation of Commissioning of PET - CT Scanner					-									100,00	J	100,00
					-					248 587	994,347	,			+	
omatic Appropriations		497,91	8 361,39	0 859,3	308	994,347	248,587	248,587	248,587	248,587			1			
tirement and Life Insurance Premiums	1000000000000000	34,10	8 21,95	1 56,0	259	63,014	15,754	15,754	15,754	15,754			+			
General Administration and Support	100000100001000	34,10	8 21,95	1 56,	059	63,014	15,754		15,754	15,754			+			
General Management and Supervision	100000100001000	34,10		56,	059	63,014	15,754	15,754	15,754	15,754			-			
PS		9.29		20 31,	615	35,370	8,843	8,843	8,843	8,843			 		_	
Support to Operations	2000000000000000	9,29			615	35,370	8,843	8,843	8,843	8,843				 	+	
Auxiliary Services	200000100001000		-	-	615	35,370	8,843	8,843	8,843	8,843	35,37	0		 	-	+
PS		9,29				895,963	223,991	223,991	223,991	223,99	895,96	3				
Operations	3000000000000000	454,5				601,758	150,440	150,440	150,440	150,440	601,75	8				
TO THE SOUR ATION BROCKAM	3100000000000000	275,2	24 226,1	471 303	· <u>···</u>					 			}		-	
Provision of Higher Education Services including P6,180,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-			24 228,7	47 503	.971	601,758	150,440	150,440	150,440	150,44	0 601,75	8				
ESGP-PA) and P12,227,000 for Tulong Dunong	3101000000000000	275,2			971	601.758		150,440	150,440	150,44	0 601,75	8				
PS		275,2	24 226,7					10.150	19,159	19,15	9 76,63	36				
	3020000000	30,0	57 36,1	78 6E	,235	76,636	19,159	9 19,159		† -		T				
ADVANCED EDUCATION PROGRAM	264003020100000	30,0	36,	78 66	235	76,636	19,15	9 19,159	9 19,159	19,15						
Provision of Advanced Education Services	264003020100000			78 66	5,235	76,636	19,15	9 19,159	9 19,159	19,15	9 76,63	36				
PS		30,0			1,170	35,354	T	9 8,83	9 8,839	8.83	35,3	54				
RESEARCH PROGRAM	3030000000	31,1	170							8.83	35,3	54				
	267003030100000				1,170	35,354						54			}-	
Conduct of Research Services		31,1	_		1,170	35,354			+		11 24,0	42				
PS PROGRAM	3040000000	8,	<u> </u>		9,463	24,042					11 24,0	42				
TECHNICAL ADVISORY EXTENSION PROGRAM Provision of Extension Services	265003040100000				9,463	24,04					11 24,0	42				
		8,	510 10		9,463						43 158,1	73				
PS HOSPITAL SERVICES PROGRAM	3050000000	109,	554 41		0,795	158,17										
	223003050100000	109,	554 41	241 15	0,795	158,17										
Provision of Medical Services		109,	554 41	241 15	0,795	158,17	3 39,54	43 39,54	39,54	39,5	43 158,1	173	-+-		_	
PS					1			1	1							

artment: State Universities and Colleges (SUCs) ncy: University of the Philippines System

rrating Unit: N/A anization Code (UACS): 080080000000		Curren	t Year's Obligat	ion			COMPRE	Budç HENSIVE R	ELEASE	ligation Pro	F	OR LA	TER RELE	ASE(Ne	gative List)
	UACS CODE	Actual	Estimate	Total	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
Particulars	0/100 100	Jan.1-Sept.30	Oct.1-Dec.31	5=	6=	ui	- 42			11=	12	13	14	15	16= 12+13+
1	2	3	4	3+4	11+16	7	8	9	10	7+8+9+10	12	13			14+15
•		14,387	44,470	58,857											
Special Purpose Fund	101407	14,387	0	14,387											
Pension and Gratuity Fund	400800000002000	14,387	T	14,387						· · · · · · · · · · · · · · · · · · ·					
For payment of retirement and terminal leave benefits	400000000000	14,387	7	14,387											
P\$	400800000004000		44,470	44,470							 	1			
For payment of monetization of leave credits	400800000000		44,470	44,470				2.2.2.2.2	2 175 225	13.068.048	-	†	1,064,16	3	1,064,168
PS		8,274,76	9 5,633,049	13,473,061	13,068,048	3,175,225	3,177,375	3,540,225	3,175,223	7,757,248	,				
capitulation by Program	3010000000	5,274,62	6 3,820,241	1 9,094,867	7,757,248	1,939 312	1,939,312				1	1			
HIGHER EDUCATION PROGRAM	3020000000	539,92		614,391	1,107,234	276,809	276,809	276,809			T	1	167,00	0	167,00
ADVANCED EDUCATION PROGRAM		428,31		0 556,729	948,883	184,721	184,721	394,721			-		107,00		
RESEARCH PROGRAM	3030000000	156,53			336,603	83,613	85,763	83,613	83,613		1	-	215.00		315,00
TECHNICAL ADVISORY EXTENSION PROGRAM	3040000000			9 2,976,74	2,918,080	690,770	690,770	845,770	690,770	2,918,08	0		315,00	<u> </u>	3 13,00
HOSPITAL PROGRAM	3050000000	1,875,37	1,101,50	-1 -1											

Prepared By:

NOREEN P. ESCULTURA
UPS Budget Director

Approved By:

SOSELITO G. FLÖRENDO Vice President for Planning and Finance