



System Supply and Property Management Office

UNIVERSITY OF THE PHILIPPINES

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28 August 2018

DENNIS S. SANTIAGO

Executive Director, Technical Support Office
Government Procurement Policy Board (GPPB)
Ortigas Center, Pasig City

**SUBJECT: Submission of University of the Philippines consolidated Indicative Annual Procurement Plan (APP)
for fiscal year 2019**

Dear Executive Director Santiago:

The University of the Philippines is pleased to submit its consolidated Indicative Annual Procurement Plan (APP) for fiscal year 2019.

This is in compliance with the Inter-agency task force (IATF) Memorandum Circular No.: 2018-1 and GPPB Circular 07-2015.

Thank you very much.

Sincerely yours,

NESTOR G. YUNQUE
Vice President for Administration
University of the Philippines System

c.c.
Danilo L. Concepcion, UP President
Members of the Bids and Awards Committee
UP System Supply and Property Management Office
UP Procurement Office
The Commission on Audit



CONSOLIDATED INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019

UP CU	GOODS	INFRASTRUCTURE	SERVICES	TOTAL
1 UP System	₱ 104,892,905.83	₱ 20,000,000.00	₱ 1,680,000.00	₱ 126,572,905.83
2 UP Diliman	₱ 1,265,493,430.07	₱ 3,323,205,228.99	₱ -	₱ 4,588,698,659.06
3 UP Los Baños	₱ 254,301,850.10	₱ -	₱ -	₱ 254,301,850.10
4 UP Manila	₱ 95,058,797.32	₱ -	₱ -	₱ 95,058,797.32
5 UP Manila - PGH	₱ 3,594,049,775.11	₱ 2,892,735,442.00	₱ 631,615,599.91	₱ 7,118,400,817.02
6 UP Visayas	₱ 76,477,030.28	₱ -	₱ -	₱ 76,477,030.28
7 UP Open University	₱ 31,644,040.00	₱ 87,050,000.00	₱ -	₱ 118,694,040.00
8 UP Mindanao	₱ 137,507,740.50	₱ -	₱ -	₱ 137,507,740.50
9 UP Baguio	₱ 43,863,154.49	₱ 180,000,000.00	₱ -	₱ 223,863,154.49
10 UP Cebu	₱ 156,346,913.99	₱ 78,200,000.00	₱ -	₱ 234,546,913.99
TOTAL	₱ 5,759,635,637.69 44%	₱ 6,581,190,670.99 51%	₱ 633,295,599.91 5%	₱ 12,974,121,908.59 100%

Endorsed by:

LUIS MARIA T. BO-OT
Director
Supply and Property Management Office
University of the Philippines System

Recommending Approval:

NESTOR G. YUNQUE
Vice President for Administration
University of the Philippines System

Recommending Approval:

JOSECIUTO G. FLORENDO
Vice President for Planning and Finance
University of the Philippines System

Approved:

DANILO L. CONCEPCION
President
Head of Procuring Entity (HoPE)
University of the Philippines



UNIVERSITY OF THE PHILIPPINES
SYSTEM ADMINISTRATION

University of the Philippines System Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPS 001	Strategic Planning	UPS-OP	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	600,000.00	600,000.00	-	Goods
UPS 002	1 unit Laserjet printer	UPS-OP	Shipping	TBA	TBA	TBA	TBA	GoP	25,000.00	-	25,000.00	Goods
UPS 003	1 unit high-end scanner (Flatbed)	UPS-OP	Shipping	TBA	TBA	TBA	TBA	GoP	45,000.00	-	45,000.00	Goods
UPS 004	2 unit Sheet fed scanner	UPS-OP	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	30,000.00	-	30,000.00	Goods
UPS 005	Appreciation Dinner for athletes	UPS-OP	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	250,000.00	250,000.00	-	Goods
UPS 006	Appreciation Dinner for staff	UPS-OP	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	150,000.00	150,000.00	-	Goods
UPS 007	Tires for OP assigned vehicles	UPS-OP	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	64,000.00	64,000.00	-	Goods

UPS 008	1 lot Brother HL8250 Toner	UPS OP	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	144,000.00	144,000.00	-	Goods
UPS 009	Meals for President's mgmt. Meeting	UPS OP	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	200,000.00	200,000.00	-	Goods
UPS 010	1 lot HP 9013X Toner	UPS OP	Shipping	TBA	TBA	TBA	TBA	GoP	40,000.00	40,000.00	-	Goods
UPS 011	1 lot Brother HL-3100 Black	UPS OP	Shipping	TBA	TBA	TBA	TBA	GoP	12,000.00	12,000.00	-	Goods
UPS 012	Motor vehicle batteries	UPS OP	Shipping	TBA	TBA	TBA	TBA	GoP	12,000.00	12,000.00	-	Goods
UPS 013	Annual UP alumni lunch and dinner	UPS OP	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	200,000.00	200,000.00	-	Goods
UPS 014	Printing of mid-term report	UPS OP	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	500,000.00	500,000.00	-	Goods
UPS 015	Year end receptions	UPS OP	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	200,000.00	200,000.00	-	Goods

UPS 016	Health and Wellness event	UPS OP	NP-33.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	150,000.00	150,000.00	-	Goods
UPS 017	1 yr maintenance of DP's vehicle	UPS OP	NP-33.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	275,000.00	275,000.00	-	Goods
UPS 018	Procurement Consultants	UPS OP	NP-33.7 Highly Technical Consultants	TBA	TBA	TBA	TBA	CoP	1,680,000.00	1,680,000.00	-	Consultation Services
UPS 019	Repair of sound system in BOR room	UPS OP	NP-33.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	300,000.00	300,000.00	-	Goods
UPS 020	General Education Conference	UPS OvPAA	NP-33.10 Lease of Real Property and Venue	TBA	TBA	TBA	TBA	CoP	5,000,000.00	5,000,000.00	-	Goods
UPS 021	Various research conference	UPS OvPAA	NP-33.10 Lease of Real Property and Venue	TBA	TBA	TBA	TBA	CoP	2,000,000.00	2,000,000.00	-	Goods
UPS 022	3 units Desktop PC w/ software	UPS OvPA	NP-33.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	150,000.00	-	150,000.00	Goods
UPS 023	3 units All-in-one printers	UPS OvPA	Shipping	TBA	TBA	TBA	TBA	CoP	21,000.00	21,000.00	-	Goods

UPS 024	Anti malware software	UPS OVPA	Shipping	TBA	TBA	TBA	TBA	GoP	14,000.00	14,000.00	-	Goods
UPS 025	1 unit laptop w/ software	UPS OVPA	Shipping	TBA	TBA	TBA	TBA	GoP	45,000.00	-	45,000.00	Goods
UPS 026	Adobe acrobat x pro	UPS OVPA	Shipping	TBA	TBA	TBA	TBA	GoP	12,000.00	12,000.00	-	Goods
UPS 027	3 units Uninterruptible Power Supply	UPS OVPA	Shipping	TBA	TBA	TBA	TBA	GoP	17,500.00	17,500.00	-	Goods
UPS 028	2 units Voice Recorder	UPS OVPA	Shipping	TBA	TBA	TBA	TBA	GoP	16,000.00	16,000.00	-	Goods
UPS 029	2 pc 1TB hard drive	UPS OVPA	Shipping	TBA	TBA	TBA	TBA	GoP	8,000.00	8,000.00	-	Goods
UPS 030	Document Scanner w/ doc. mgmt.	UPS OVPA	Shipping	TBA	TBA	TBA	TBA	GoP	45,000.00	45,000.00	-	Goods
UPS 031	4 sets Filing Cabinet	UPS OVPA	Shipping	TBA	TBA	TBA	TBA	GoP	36,000.00	36,000.00	-	Goods

UPS 032	7 sets executive chair	UPS OVPA	NP-03.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	84,000.00	84,000.00	-	Goods
UPS 033	Photocopying services	UPS OVPA	NP-03.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	60,000.00	60,000.00	-	Goods
UPS 034	Security services	UPS OVPA	NP-03.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	400,000.00	400,000.00	-	Goods
UPS 035	Catering services	UPS OVPA	NP-03.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	262,500.00	262,500.00	-	Goods
UPS 036	Maintenance of OVPA Vehicle	UPS OVPA	NP-03.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	120,000.00	120,000.00	-	Goods
UPS 037	Janitorial Services	UPS OVPPF	NP-03.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	126,000.00	126,000.00	-	Goods
UPS 038	Maintenance of OVPPF Vehicle	UPS OVPPF	Shopping	TBA	TBA	TBA	TBA	CoP	40,000.00	40,000.00	-	Goods
UPS 039	Maintenance of OVPLA Vehicle	UPS OVPLA	Shopping	TBA	TBA	TBA	TBA	CoP	21,000.00	21,000.00	-	Goods

UPS 040	1 lot HP CE285A Toner	UPS OVPLA	Shipping	TBA	TBA	TBA	TBA	CoP	48,000.00	48,000.00	-	Goods
UPS 041	CD Aze Journal Subscription	UPS OVPLA	Shipping	TBA	TBA	TBA	TBA	CoP	45,000.00	45,000.00	-	Goods
UPS 042	HP CE278A Toner	UPS OVPLA	Shipping	TBA	TBA	TBA	TBA	CoP	14,000.00	14,000.00	-	Goods
UPS 043	HP 605 Ink Cartridge	UPS OVPLA	Shipping	TBA	TBA	TBA	TBA	CoP	13,200.00	13,200.00	-	Goods
UPS 044	1 unit LaserJet Printer	UPS OVPPA	Shipping	TBA	TBA	TBA	TBA	CoP	15,000.00	-	15,000.00	Goods
UPS 045	1 unit Refrigerator	UPS OVPPA	Shipping	TBA	TBA	TBA	TBA	CoP	15,000.00	-	15,000.00	Goods
UPS 046	1 unit Document Scanner	UPS OVPPA	Shipping	TBA	TBA	TBA	TBA	CoP	35,000.00	-	35,000.00	Goods
UPS 047	1 unit Desktop Computer	UPS OVPPA	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	60,000.00	-	60,000.00	Goods

UPS 048	1 lot Vehicle rental	UPS OIL	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	70,000.00	70,000.00	-	Goods
UPS 049	1 lot meals for meetings, conferences and trainings	UPS OIL	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	350,000.00	350,000.00	-	Goods
UPS 050	1 lot provision for local official travels (perfare, per diem, transportation, accommodation)	UPS OIL	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	210,000.00	210,000.00	-	Goods
UPS 051	Various office equipment and semi-expense items outside OSM-PS	UPS OIL	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	269,300.00	269,300.00	-	Goods
UPS 052	Various office supplies and consumable items outside OSM-PS	UPS OIL	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	223,400.00	223,400.00	-	Goods
UPS 053	1 lot provision for official travels in abroad (perfare, per diem, transportation, accommodation)	UPS OIL	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	1,659,630.00	1,659,630.00	-	Goods
UPS 054	1 lot provision for various rentals of real properties and venue for OIL and OVPWA hosted trainings, workshops and symposiums	UPS OIL	NP-53.10 Lease of Real Property and Venue	TBA	TBA	TBA	TBA	GoP	5,130,000.00	5,130,000.00	-	Goods
UPS 055	1 lot provision for various rentals of real properties and venue for CDS hosted trainings, workshops and symposiums	UPS CDS	NP-53.10 Lease of Real Property and Venue	TBA	TBA	TBA	TBA	GoP	1,296,800.00	1,296,800.00	-	Goods

UPS 056	1 lot meals for meetings, conferences, trainings and official travels	UPS CDS	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	1,148,000.00	1,148,000.00	-	Goods
UPS 057	1 lot various office equipment and semi-expense items outside DSS/PS	UPS CDS	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	1,735,000.00	1,735,000.00	-	Goods
UPS 058	1 lot provision for local official travels and field research works (airfare, per diem, transportation, accommodation, meals)	UPS CDS	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	3,710,268.00	3,710,268.00	-	Goods
UPS 059	1 lot Security services	UPS CDS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	479,571.25	479,571.25	-	Goods
UPS 060	1 lot Janitorial Services	UPS CDS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	251,953.02	251,953.02	-	Goods
UPS 061	1 lot office minor renovation	UPS CDS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	847,602.00	847,602.00	-	Goods
UPS 062	1 lot Printing and binding of reports, brochures and posters	UPS POC	Shopping	TBA	TBA	TBA	TBA	GoP	80,000.00	80,000.00	-	Goods
UPS 063	1 lot acquisition of various ICT semi-expense items and equipment for DSCF	UPS POC	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	362,500.00	-	362,500.00	Goods

UPS 064	1 lot various professional services (Sequencing, Bioinformatics and etc.)	UPS POC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	TBA	TBA	TBA	TBA	CoP	6,450,000.00	6,450,000.00	-	Goods
UPS 065	1 lot provision for manpower development (Trainings and official travels, accommodations)	UPS POC	Competitive Bidding	TBA	TBA	TBA	TBA	CoP	1,572,000.00	1,572,000.00	-	Goods
UPS 066	1 lot meals for official meetings	UPS POC	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	80,000.00	80,000.00	-	Goods
UPS 067	1 lot various laboratory supplies, materials and consumables	UPS POC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	TBA	TBA	TBA	TBA	CoP	10,800,000.00	10,800,000.00	-	Goods
UPS 068	1 lot interfolded handbooks	UPS POC	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	72,000.00	72,000.00	-	Goods
UPS 069	1 lot acquisition of various ICT semi-expense items and equipment for POC Admin	UPS POC	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	805,000.00	-	805,000.00	Goods
UPS 070	1 lot various event logistics for POC Admin	UPS POC	Competitive Bidding	TBA	TBA	TBA	TBA	CoP	1,332,000.00	1,332,000.00	-	Goods
UPS 072	1 lot acquisition of various ICT equipment for Core facility Bioinformatics	UPS POC	Competitive Bidding	TBA	TBA	TBA	TBA	CoP	2,910,000.00	2,910,000.00	-	Goods

UPS 073	1 lot acquisition of various office equipment	UPS CWS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	990,000.00	-	990,000.00	Goods
UPS 074	1 lot provision for maintenance of office repairs, vehicle maintenance and etc.	UPS CWS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	290,000.00	290,000.00	-	Goods
UPS 075	1 lot printing of various CWS journals	UPS CWS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	500,000.00	500,000.00	-	Goods
UPS 076	1 lot provision for CWS hosted conferences and trainings	UPS CWS	NP-53.10 Lease of Real Property and Venue	TBA	TBA	TBA	TBA	GoP	1,300,000.00	1,300,000.00	-	Goods
UPS 078	1 lot provision for staff meetings and other occupied services	UPS CWS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	418,800.00	418,800.00	-	Goods
UPS 080	1 lot printing/ reprinting and binding of various UP Press books and publications	UPS PRESS	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	6,471,236.00	6,471,236.00	-	Goods
UPS 082	1 unit service delivery vehicle	UPS PRESS	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	2,000,000.00	2,000,000.00	-	Goods
UPS 083	1 lot various office and ICT equipment, consumable goods, and semi-expense items outside OMS-PS	UPS PRESS	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	2,726,500.00	1,000,000.00	1,726,500.00	Goods

UPS 084	1 lot Catering service and meals for meetings and conferences	UPS PRESS	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	420,000.00	420,000.00	-	Goods
UPS 085	1 lot provision for UP Press Strategic Planning Seminar/ Team building	UPS PRESS	NP-53.10 Lease of Real Property and Venue	TBA	TBA	TBA	TBA	GoP	500,000.00	500,000.00	-	Goods
UPS 086	1 lot provision for maintenance of office repairs, vehicle maintenance and etc.	UPS PRESS	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	2,850,000.00	2,850,000.00	-	Goods
UPS 087	1 lot repair of 2nd floor male and female restrooms and 2nd floor hallway of UP Press Building	UPS PRESS	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	1,143,106.00	1,143,106.00	-	Goods
UPS 088	1 lot office furniture and essentials	UPS TTBCO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	370,000.00	-	370,000.00	Goods
UPS 090	1 lot office equipment and semi-expense items outside DBM/PS	UPS TTBCO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	205,000.00	30,000.00	235,000.00	Goods
UPS 091	1 lot provision for rental of real properties and venues for various events of TTBCO (Accommodation, Venue and meals)	UPS TTBCO	NP-53.10 Lease of Real Property and Venue	TBA	TBA	TBA	TBA	GoP	3,928,000.00	3,928,000.00	-	Goods
UPS 092	1 lot various office equipment and semi-expense items outside DBM/PS	UPS HRCO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	781,000.00	781,000.00	-	Goods


UPS 093	1 lot various construction materials and labor services for office renovation	UPS HRCO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	200,000.00	200,000.00	-	Goods
UPS 094	1 lot Installation of Managed Network Switch to enhance internet connectivity	UPS SPMO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	100,000.00	100,000.00	-	Goods
UPS 095	1 lot Installation of various IT Equipment for UPS SPMO (Desktop and Laptop computer, Network connectivity, Printer, Photocopier, Scanner, CCTV, etc.)	UPS SPMO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	300,000.00	300,000.00	-	Goods
UPS 096	1 lot provision for CPES implementing Unit operational expense (wards, meals and non common office supplies)	UPS SPMO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	250,000.00	250,000.00	-	Goods
UPS 097	1 lot various Ink and Toner/ Printing Supplies and other Office Supplies outside DDM Procurement Service	UPS SPMO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	300,000.00	300,000.00	-	Goods
UPS 098	1 lot Maintenance of UP System (UPPA and SPMO Website (Hosting, Domain, SSL and Subscriptions) and software acquisitions, renewal and subscriptions	UPS SPMO	Shopping	TBA	TBA	TBA	TBA	CoP	600,000.00	600,000.00	-	Goods
UPS 100	Acquisition of 40ft. Container van for UP System Storage Facility (Delivery, Mounting and works included)	UPS SPMO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	100,000.00	100,000.00	-	Goods
UPS 101	1 lot Installation of various security measures and devices at UP System storage facility (Laying of perimeter barbed wire and force CI sheet cover, installation of electrical wire, heat lights and CCTV)	UPS SPMO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	CoP	600,000.00	600,000.00	-	Goods

UPS 102	1 lot Maintenance of UP System Storage Facilities (Repairs and enhancement of structural and electrical)	UPS SPMO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	500,000.00	500,000.00	-	Goods
UPS 103	Maintenance and repair of 2 units UP Vehicle under UP System SPMO, Cash and OYFA.	UPS SPMO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	300,000.00	300,000.00	-	Goods
UPS 104	1 lot Maintenance of Queen Hall Northwing Elevator unit (Labor and materials)	UPS SPMO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	300,000.00	300,000.00	-	Goods
UPS 105	1 lot Refit of existing Fire extinguishers deployed to different locations of UP Queen Hall Bldg.	UPS SPMO	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	300,000.00	300,000.00	-	Goods
UPS 106	1 lot Construction of UPS SPMO Storage Facility (Warehouse and Perimeter Fencing)	UPS SPMO	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	20,000,000.00	20,000,000.00	-	Infrastructure
UPS 107	1 lot Security services	UPS-ACCTG.	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	\$44,207.56	\$44,207.56	-	Goods
UPS 108	1 lot Janitorial Services	UPS-ACCTG.	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	251,812.08	251,812.08	-	Goods
UPS 109	1 lot provision for various office equipment, office furniture and start-up expense items outside CBM-FS	UPS-ACCTG.	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	171,000.00	171,000.00	-	Goods

UPS 110	1 lot provision for various office supplies and consumables outside DBM-PS	UPS ACCTG.	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	120,498.00	120,498.00	-	Goods
UPS 111	1 lot various Inks and Toners/ Printing Supplies and other Office Supplies outside DBM-Procurement Service	UPS ACCTG.	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	595,200.00	595,200.00	-	Goods
UPS 112	1 lot various Inks and Toners/ Printing Supplies and other Office Supplies outside DBM-Procurement Service	UPS BOC CAM.	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	75,000.00	75,000.00	-	Goods
UPS 113	1 lot provision for various office supplies and consumables outside DBM-PS	UPS BOC CAM.	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	257,500.00	257,500.00	-	Goods
UPS 114	1 lot provision for various structural, electrical and equipment maintenance of UP BOC Campus	UPS BOC CAM.	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	2,970,000.00	2,970,000.00	-	Goods
UPS 115	1 lot landscape project of official vehicle garage	UPS OAR	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	2,255,000.00	2,255,000.00	-	Goods
UPS 116	1 lot provision for various office supplies, office equipment, semi-expense items and consumables outside DBM-PS	UPS OAR	NP-53.9 - Small Value Procurement	TBA	TBA	TBA	TBA	GoP	114,600.00	128,600.00	75,000.00	Goods
UPS 117	1 lot Printing Service for various Publications and Reprints of MPRO	UPS MPRO	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	1,362,500.00	1,362,500.00	-	Goods

UPS 118	1 lot Mailing and courier service	UPS MFRD	MP-53.9 - Small Value Procurement	TSA	TSA	TSA	TSA	CoP	220,000.00	220,000.00	-	Goods
UPS 119	1 lot binding and professional services for UP Forum	UPS MFRD	MP-53.9 - Small Value Procurement	TSA	TSA	TSA	TSA	CoP	589,453.92	589,453.92	-	Goods
UPS 120	1 lot provision for various office supplies, office equipment, semi-expense items and consumables outside DEM-PS	UPS MFRD	MP-53.9 - Small Value Procurement	TSA	TSA	TSA	TSA	CoP	838,128.00	838,128.00	-	Goods
UPS 121	1 lot acquisition of various office equipment and semi-expense items	UPS MFRD	Competitive Bidding	TSA	TSA	TSA	TSA	CoP	1,968,500.00	-	1,968,500.00	Goods
TOTAL									117,860,345.83	111,271,685.83	6,588,500.00	

Prepared by:



EUSE MARIA T. BO-OT, Ph.D.
Director, Supply and Property Management Office
University of the Philippines System

Recommending Approval:



MARY CELINA L. TOMACRUZ
Asst. Vice President for Academic Affairs
Chairperson, Bids and Awards Committee- Goods
University of the Philippines System

Recommending Approval:



ARIEL S. BETAN
Asst. Vice President for Administration
Chairperson, Bids and Awards Committee- Infra
University of the Philippines System

Approved by:



DANILO L. CONCEPCION
President
Head of Procuring Entity (HuPE)
University of the Philippines System



UNIVERSITY OF THE PHILIPPINES
DILIMAN

UNIVERSITY OF THE PHILIPPINES, DILIMAN ANNUAL PROCUREMENT PLAN FOR FY 2019
Infrastructure & Consulting Services

Code (short)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
	Renovation of 1st Research Wing Toilet	Col. of Science	Competitive Bidding	1st month	2nd month	3rd month	3rd month	Reprogrammed Funds	1,500,000.00		1,500,000.00	Renovation Works
	Re-Building and Renovation of Restrooms	Archaeological Studies Program	Competitive Bidding	1st month	2nd month	3rd month	3rd month	PPP and Reprogrammed	1,074,103.57		1,074,103.57	Renovation Works
	Rehabilitation of Shower Rooms	Col. of Human Kinetics	RF-QIS - Small Value Procurement	1st month	1st month	2nd month	3rd month	Trust Account	608,249.64		608,249.64	Renovation Works
	Renovation of the Office of the Campus Architect	Office of the Campus Architect - OCA	Competitive Bidding	1st month	2nd month	3rd month	3rd month	PPP Trust Account	3,000,000.00		3,000,000.00	Renovation Works
	OCA Printing Arts	Office of the Campus Architect - OCA	Competitive Bidding	1st month	2nd month	3rd month	3rd month	PPP Trust Account	1,247,867.86		1,247,867.86	Renovation Works
	Renovation of OCA Building with 2nd Floor	Office of the Campus Architect - OCA	Competitive Bidding	1st month	2nd month	3rd month	3rd month	PPP Trust Account	15,768,874.95		15,768,874.95	Renovation Works
	MOFAC Main Building Repairing	MOFAC	Competitive Bidding	1st month	2nd month	3rd month	3rd month	Trust Account	3,893,836.35		3,893,836.35	Renovation Works
	Design and Build of College of Arts and Letters Building's Fire Safety and Protection	Col. of Arts and Letters	Competitive Bidding	3rd month	4th month	6th month	6th month	Trust Account	6,790,000.00		6,790,000.00	Renovation Works
	Renovation of MEC Building and Workshop Hall for the OEDSW Program	Col. of Engineering	Competitive Bidding	1st month	2nd month	3rd month	3rd month	Trust Account	2,760,000.00		2,760,000.00	Renovation Works
	Roof Repairs and Miscellaneous Works for the National Engineering Center - MEC	National Engineering Center - MEC	Competitive Bidding	1st month	2nd month	3rd month	3rd month	Trust Account	2,700,000.00		2,700,000.00	Renovation Works
	Roofing and Miscellaneous Work for Halls and Service Areas	Housing Office	Competitive Bidding	1st month	2nd month	3rd month	3rd month	PPP Trust Fund	3,441,904.27		3,441,904.27	Renovation Works
	Renovation of Safety Transoms - General	Office of the Director	Competitive Bidding	1st month	2nd month	3rd month	3rd month	GOF	1,303,702.00		1,303,702.00	Renovation Works
	Prepared Miscellaneous Works for Remapping Residence Hall (Roof of Gutter and Installation, etc.)	Managing Residential Unit	RF-QIS - Small Value Procurement	1st month	1st month	2nd month	3rd month	GOF	617,475.11		617,475.11	Renovation Works
	Construction and Rehabilitation of Toilet Rest Hall	DMCIA - DM	Competitive Bidding	2018	2018	1st month	2nd month	Reprogrammed Funds	21,644,194.41		21,644,194.41	Renovation Works
	Renovation Works for Safety Galleries (Phase II)	Safety International	Competitive Bidding	1st month	2nd month	3rd month	3rd month	Reprogrammed Funds	20,834,088.41		20,834,088.41	Renovation Works
	Construction of Fire Escape Staircase and Other Works and Construction of Emergency Exit Signs	DM - Office of Student Housing	Competitive Bidding	2018	2018	1st month	2nd month	Reprogrammed Funds	1,941,761.64		1,941,761.64	Renovation Works
	Re-painting Residence Hall Repainting and Miscellaneous Works	DM - Office of Student Housing	Competitive Bidding	2018	2018	1st month	2nd month	Reprogrammed Funds	1,814,441.70		1,814,441.70	Renovation Works
	Waterproofing of Second Floor Concrete Roof Deck	DM - Office of Student Housing	RF-QIS - Small Value Procurement	1st month	1st month	2nd month	3rd month	Trust Fund	294,501.90		294,501.90	Renovation Works
	Development of Multi-Purpose Park in between Toilet and Cell Residence Halls (Thalatal Courtyard)	Office of Student Housing	Competitive Bidding	2018	2018	3rd month	3rd month	Reprogrammed Funds	3,433,240.00		3,433,240.00	Renovation Works

Code (SAP)	Procurement Program/Project	FAO/ End user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (M\$)			Remarks (Brief description of Program/Activity/Item)
				Advertisement/Posting of B/R/O	Submission/Closing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Five College Units for Handling Room	Housing Office	Competitive Bidding	2018	2018	1st month	2nd month	PP Trust Fund	4,898,887.80		4,898,887.80	Construction Works
	Renovation of Bldg. 3 Ground Floor Business Convocations Office	Business Convocations Office	Competitive Bidding	1st month	2nd month	3rd month	3rd month	Trust Account	4,898,888.40		4,898,888.40	Renovation Works
	Sampaguita Residence Hall Facade Repainting and Miscellaneous Works	OSU - Office of Student Housing	Competitive Bidding	2018	2018	1st month	2nd month	Reprogrammed	1,278,448.84		1,278,448.84	Renovation Works
	SPMO Fence Renovation	SPMO	Competitive Bidding	2018	2018	1st month	2nd month	Trust Account	1,508,702.50		1,508,702.50	Renovation Works
	Construction of Garage	SPMO	RF 10.0 - Small value Procurement	1st month	1st month	2nd month	2nd month	COF	500,000.00		500,000.00	Construction Works
	Rehabilitation of Security Fence of former Residence Hall	OVISA	Competitive Bidding	2018	2018	1st month	2nd month	Reprogrammed	1,812,670.67		1,812,670.67	Renovation Works
	Construction of Rooms and Social Hall for Community Engagement Program	Col. of Music	RF 10.0 - Small value Procurement	2018	2018	1st month	2nd month	Reprogrammed	700,000.00		700,000.00	Construction Works
	Renovation of Pavilion M	Col. of Social Sciences and Philosophy	Competitive Bidding	2018	2018	1st month	2nd month	PP Trust Fund	40,000,000.00		40,000,000.00	Renovation Works
	Renovation of Pavilion K and Social Hall	Col. of Social Sciences and Philosophy	Competitive Bidding	2018	2018	1st month	2nd month	PP Trust Fund	40,000,000.00		40,000,000.00	Renovation Works
	Renovation of Pilsa Herrera Memorial Hall	Col. of Social Sciences and Philosophy	Competitive Bidding	2018	2018	1st month	2nd month	PP Trust Fund	21,738,982.17		21,738,982.17	Renovation Works
	Construction of CDP Center (AA House)	CDP	Competitive Bidding	2018	2018	1st month	2nd month	Reprogrammed	14,811,400.00		14,811,400.00	Construction Works
	Conversion of the 3rd floor lobby of Stopping Place into a Function Room with glass walls, air conditioning units and audio-visual equipment	CDP	Competitive Bidding	2nd month	3rd month	4th month	4th month	COF	1,385,000.00		1,385,000.00	Construction Works
	Modification of Ryming 124 124 into Department's Computer Classroom with new flooring, paint, and complete equipment (air conditioning units, LED/Smart TV, sound system, etc.)	CDP	Competitive Bidding	2nd month	3rd month	4th month	4th month	COF	2,250,000.00		2,250,000.00	Construction Works
	Design and Build of the Proposed Renovation of Gonzales Hall - Phase 1	University Library	Competitive Bidding	2nd month	3rd month	4th month	4th month	Reprogrammed	41,624,171.30		41,624,171.30	Design and Build
	Service Entrance Upgrading and Additional ACU panels Classroom Building (Distribute School Building)	SPS/Philology	Competitive Bidding	2nd month	3rd month	4th month	4th month	Trust Account	1,121,174.10		1,121,174.10	Renovation and Electrical Works
	Development of Puerto Galera Biodiversity and Environmental Research and Outreach Center, Phase 1	MO	Competitive Bidding	2018	2018	1st month	2nd month	COF	21,952,188.00		21,952,188.00	Construction Works
	Security Alarm and CCTV System at former Residence Hall	OVISA	RF 10.0 - Small value Procurement	2018	2018	1st month	2nd month	COF	474,430.40		474,430.40	Security Equipment
	Rehabilitation of the University Theater - Phase 1	University Theater	Competitive Bidding	2018	2018	2nd month	3rd month	Trust Account	21,987,380.80		21,987,380.80	Renovation Works
	Concrete Installation and Paving System	University Theater	Competitive Bidding	2018	2018	2nd month	3rd month	Trust Account	1,677,340.00		1,677,340.00	
	Structural Inspection, Investigations and Retrofitting Design for the Existing U.P. Theater (former hall)	University Theater	Competitive Bidding	2018	2018	1st month	2nd month	COF	1,008,280.00		1,008,280.00	

Code (PAC)	Procurement Program/Project	PMO Location	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAC)			Remarks (Brief Description of Program/Activity/Type)
				Advertisement/Posting of Bidding	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOI	CO	
	Restoration of OLC (Phase 2)	DMCA	Competitive Bidding	2nd month	3rd month	1st month	1st month	PPF 11 and Re-programmed	2,000,000.00		2,000,000.00	Restoration Works
	Repair of Roof Gutter and Water Proofing	Institute of Biology	MP 11.5 - Small Value Procurement	1st month	1st month	2nd month	2nd month	Re-programmed	211,290.00		211,290.00	Restoration Works
	Cost Estimate and Required Budget for the Construction of the Proposed Restoration of Dean's Parby & Taylor at Malhot Hall	CE	MP 11.5 - Small Value Procurement	1st month	1st month	2nd month	2nd month	COF	627,094.00		627,094.00	
	Supply and installation of Fancoil and Underfloor Gases for Air Conditioning Units of the University Theater Phase 1	University Theater	Competitive Bidding	2018	2018	1st month	2nd month	PPF Trust Fund	1,934,771.00		1,934,771.00	
	Construction and Rehabilitation of Student Laboratories	DMCA	Competitive Bidding	1st month	1st month	2nd month	2nd month	Re-programmed	200,000,000.00		200,000,000.00	
	Structural Reinforcing Design of the 10th Oldman Main Library	University Library	MP 11.5 - Small Value Procurement	1st month	1st month	2nd month	2nd month	Trust Account	604,940.00		604,940.00	
	1-Storey C-Type Cube-Commercial Strip-Profile with Installation and Administrative Cost	Business Development Office	Competitive Bidding	1st month	1st month	2nd month	2nd month	Trust Account	2,000,000.00		2,000,000.00	
	Restoration Works of OLC2	DMCA	Competitive Bidding	1st month	1st month	2nd month	2nd month	Re-programmed	1,401,012.00		1,401,012.00	Restoration Works
	Restoration of 1000 MCCOMBS, COMFORT ROOM, DASHMENT AND DIRECTOR'S OFFICE	1000	Competitive Bidding	1st month	1st month	2nd month	2nd month	PPF Trust Fund	4,000,000.00		4,000,000.00	Restoration Works
	Restoration of 501 Office	Student Discipline Council	Competitive Bidding	2nd month	2nd month	1st month	1st month	Re-programmed	1,000,000.00		1,000,000.00	Restoration Works
	Restoration, upgrade, repairing, re-arranging and improvement of classrooms	DEPARTMENT OF ART STUDIOS, COLLEGE OF ARTS AND OTHERS	MP 11.5 - Small Value Procurement	4th month	5th month	6th month	7th month	Trust Account	1,000,000.00		1,000,000.00	Restoration Works
	Party	OLC, Department of European Language	MP 11.5 - Small Value Procurement	4th month	5th month	6th month	7th month	Trust Fund	80,000.00		80,000.00	
	CONTRACT COST FOR BLDG 1 AND 2	College of Architecture	MP 11.5 - Small Value Procurement	4th month	5th month	6th month	7th month	GF / 11	0.00		100,000.00	
	MODIFICATION OF ELECTRICAL PLANS & LAYOUT	College of Architecture	MP 11.5 - Small Value Procurement	4th month	5th month	6th month	7th month	GF / 11	0.00		100,000.00	
	SUPPLY & INSTALLATION OF MODIFIED ELECTRICAL PLANS & LAYOUT & REMOVAL OF OLD WIRING	College of Architecture	Competitive Bidding	4th month	5th month	6th month	7th month	GF / 11	1,000,000.00		1,000,000.00	
	SUPPLY & INSTALLATION OF AIRCON UNITS & ELECTRIC FAN	College of Architecture	Competitive Bidding	4th month	5th month	6th month	7th month	GF / 11	1,340,000.00		1,340,000.00	
	SUPPLY & INSTALLATION OF OFFICE PARTITIONS AND IT EQUIPMENTS & FITTURES	College of Architecture	MP 11.5 - Small Value Procurement	4th month	5th month	6th month	7th month	GF / 11	500,000.00		500,000.00	
	SUPPLY & INSTALLATION OF ROOFS FOR REPAIRING & ADDITION OF GUTTERS IN BLDG 2	College of Architecture	MP 11.5 - Small Value Procurement	4th month	5th month	6th month	7th month	GF / 11	500,000.00		500,000.00	
	SUPPLY & INSTALLATION OF FIBER & CCTV SURVEILLANCE SYSTEM & USB BRACKET	College of Architecture	MP 11.5 - Small Value Procurement	4th month	5th month	6th month	7th month	GF / 11	702,500.70		702,500.70	
	CONSTRUCTION OF SPECIAL STUDY LABORATORIES BLDG. A, Phase 2 Furniture & Equipment	College of Architecture	Competitive Bidding	4th month	5th month	6th month	7th month	GF / 11	21,000,000.00		21,000,000.00	

Code (PAP)	Procurement Program/Project	PAC/Unit Code	Mode of Procurement	Schedule for each Procurement Activity				Issue of Funds	Estimated Budget (P=)			Remarks (Date Description of Program/Activity/PA) (P=)
				Advertisement/Posting of BIDD	Submission/Closing of Bids	Notice of Award	Contract Signing		Total	MOCA	LO	
	COMPLETION OF UPICA STUDENT LABORATORIES 8000 - Phase 04. fit out of lab to include of trade lab Bldg. including all furniture & equipment	College of Architecture	Competitive Bidding	4th month	5th month	6th month	7th month	07/17	10,000,000.00		10,000,000.00	
	COMPLETION OF UPICA STUDENT LABORATORIES 8000 - C Supply & Installation of Boxes and test Meters	College of Architecture	Competitive Bidding	4th month	5th month	6th month	7th month	07/17	2,000,000.00		2,000,000.00	
	COMPLETION OF UPICA STUDENT LABORATORIES - D Supply & Installation of New Floor Cycle covers	College of Architecture	Competitive Bidding	4th month	5th month	6th month	7th month	07/17	10,000,000.00		10,000,000.00	
	COMPLETION OF UPICA STUDENT LABORATORIES - E Other trade lab Bldg. Facilities	College of Architecture	Competitive Bidding	4th month	5th month	6th month	7th month	07/17	4,000,000.00		4,000,000.00	
	URGENT SUPPLY & INSTALLATION FOR AIR MAINTENANCE (Leaf Blowers, Saws, etc.)	College of Architecture	RFQ/S - Small value Procurement	4th month	4th month	4th month	7th month	07/17	100,000.00		100,000.00	
	SUPPLY & INSTALLATION OF GASOLINE MACHINERY FACILITIES	College of Architecture	Competitive Bidding	4th month	5th month	6th month	7th month	07/17	18,000,000.00		18,000,000.00	
	SUPPLY & INSTALLATION OF TRUCK VEHICLES	College of Architecture	RFQ/S - Small value Procurement	4th month	5th month	6th month	7th month	07/17	120,000.00		120,000.00	
	Proposed Construction of Fire Escape Ladders for Harding Bldg	Urban Housing Office	Competitive Bidding	5th month	6th month	7th month	8th month	GA	1,115,500.00		1,115,500.00	
	Proposed for Roofing and Masonry Works at Harding Bldg. Aurora	Urban Housing Office	Competitive Bidding	5th month	6th month	7th month	8th month	GA PAP# 8876276-808-808 COB Part B	3,045,000.00		3,045,000.00	
	Proposed for Roofing of Harding Bldg/Bus	Urban Housing Office	Competitive Bidding	5th month	6th month	7th month	8th month	GA	4,141,000.00		4,141,000.00	
	CONTRACTS	COE - CO	Competitive Bidding	5th month	6th month	7th month	8th month	CO	1,000,000.00		1,000,000.00	
	Restoration	COE - CO	Competitive Bidding	7th month	8th month	9th month	10th month	CO	1,000,000.00		1,000,000.00	
	Pathway	COE - CO	RFQ/S - Small value Procurement	5th month	6th month	7th month	8th month	CO	500,000.00		500,000.00	
	Landscape	COE - CO	RFQ/S - Small value Procurement	5th month	6th month	7th month	8th month	CO	500,000.00		500,000.00	
	Others	COE - CO	RFQ/S - Small value Procurement	5th month	6th month	7th month	8th month	CO	500,000.00		500,000.00	
	Construction of Bicy Pathway	COE - CO	RFQ/S - Small value Procurement	5th month	6th month	7th month	8th month	Trust Fund	500,000.00		500,000.00	
	Recreation Area Pool Lamp	COE - CO	RFQ/S - Small value Procurement	5th month	6th month	7th month	8th month	Trust Fund	100,000.00		100,000.00	
	Water Tank	COE - CO	RFQ/S - Small value Procurement	5th month	6th month	7th month	8th month	Trust Fund	100,000.00		100,000.00	
	Installation High Pressure Gas Workings/Flow	COE - CO	RFQ/S - Small value Procurement	5th month	6th month	7th month	8th month	Trust Fund	100,000.00		100,000.00	
	Weg Extension for Laundry Area	COE - CO	RFQ/S - Small value Procurement	5th month	6th month	7th month	8th month	Trust Fund	40,000.00		40,000.00	
	Restoration and Repair	COE - CO	RFQ/S - Small value Procurement	5th month	6th month	7th month	8th month	CO	100,000.00		100,000.00	
	STEM Building	COE - CO	Competitive Bidding	6th month	7th month	8th month	9th month	CO	500,000,000.00		500,000,000.00	
	Restoration	COE - CO	RFQ/S - Small value Procurement	6th month	7th month	8th month	9th month	CO	100,000.00		100,000.00	

Code (PMT)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMT)			Remarks (Short description of Program/Activity/Item)
				Advertisement/Posting of B/M	Submission/Closing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Report		CHE - RRM	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	500,000.00		500,000.00	
Books		CHE - RRM	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	100,000.00		100,000.00	
Hardware		CHE - RRM	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	100,000.00		100,000.00	
Landscaping		CHE - RRM	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	100,000.00		100,000.00	
Trainers		CHE - RRM	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	100,000.00		100,000.00	
Others		CHE - RRM	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	100,000.00		100,000.00	
Services		CHE - RRM	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	500,000.00		500,000.00	
Trainers		CHE - RRM	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	100,000.00		100,000.00	
Hardware		CHE - RRM	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	100,000.00		100,000.00	
Landscaping		CHE - RRM	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	100,000.00		100,000.00	
Others		CHE - RRM	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	100,000.00		100,000.00	
Services		CHE - Teachers	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	300,000.00		300,000.00	
Trainers		CHE - Teachers	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	100,000.00		100,000.00	
Landscaping		CHE - Teachers	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	75,000.00		75,000.00	
Others		CHE - Teachers	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	GGP	100,000.00		100,000.00	
Infrastructure Reports and Maintenance for both Building and Mark Building Areas		Institute of Mathematics	Competitive Bidding	05 month	15 month	05 month	05 month	Trust Account	1,000,000.00		1,000,000.00	
Renovation of SMP Building 1		UP Diliman Public	Competitive Bidding	05 month	15 month	05 month	05 month	GGP	1,000,000.00		1,000,000.00	
Renovation of Midway Hall		UP Diliman Public	Competitive Bidding	05 month	15 month	05 month	05 month	GGP	1,000,000.00		1,000,000.00	
Construction of covered parking lot		UP Diliman Public	Competitive Bidding	05 month	15 month	05 month	05 month	GGP	1,000,000.00		1,000,000.00	
Acoustics testing system		DLC	Competitive Bidding	05 month	15 month	05 month	05 month	GGP	1,000,000.00		1,000,000.00	
Installation of Media center		DLC	Competitive Bidding	05 month	15 month	05 month	05 month	GGP	1,000,000.00		1,000,000.00	
Lease, Developer and Maintenance costs and other office improvements		DLC	Competitive Bidding	05 month	15 month	05 month	05 month	GGP	1,000,000.00		1,000,000.00	
Relocation of new office Executive from Bldg. 201 to Bldg. 202		DLC	Competitive Bidding	05 month	15 month	05 month	05 month	GGP	1,000,000.00		1,000,000.00	
Technical Works for the Conditioning units		Institute of Chemistry	Competitive Bidding	05 month	15 month	05 month	05 month	IT	1,200,000.00		1,200,000.00	
Supply & Installation of Air-Conditioning units		Institute of Chemistry	Competitive Bidding	05 month	15 month	05 month	05 month	GT/IT	1,000,000.00		1,000,000.00	
Interior and Exterior Repainting of C Building		Institute of Chemistry	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	IT	400,000.00		400,000.00	
Renovation/Refurbish of Rooms		Institute of Chemistry	RF 11.1 - Small Value Procurement	05 month	15 month	05 month	05 month	IT	200,000.00		200,000.00	
Steel Reinforcement of C Building		Institute of Chemistry	Competitive Bidding	05 month	15 month	05 month	05 month	IT	1,800,000.00		1,800,000.00	
Minor Renovation of C Building		Institute of Chemistry	Competitive Bidding	05 month	15 month	05 month	05 month	IT	6,200,000.00		6,200,000.00	

Code (part)	Procurement Program/Project	FMO Location	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FY)			Remarks (Date Distribution of Program/Activity/Item)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Restoration of Old Buildings	Institute of Chemistry	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	GF	200,000.00		200,000.00	
	Repair and Replacement of Electrical System for Albert and Wilfredo Halls	Archaeological Studies Program	Competitive Bidding	8th month	7th month	8th month	8th month	COF	1,500,000.00		1,500,000.00	
	AAA/Whitened Linings Wall	Archaeological Studies Program	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	COF	50,000.00		50,000.00	
	Restoration/Works	Archaeological Studies Program	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	COF	250,000.00		250,000.00	
	Painting	Archaeological Studies Program	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	COF	100,000.00		100,000.00	
	Back-to-back	Archaeological Studies Program	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	COF	50,000.00		50,000.00	
	Painting	Archaeological Studies Program	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	COF	100,000.00		100,000.00	
	Roof between Albert Hall and Wilfredo Hall	Archaeological Studies Program	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	COF	100,000.00		100,000.00	
	Roofing and Back development	SOAS	Competitive Bidding	8th month	7th month	8th month	8th month	FI	1,000,000.00		1,000,000.00	
	Renovation of SOAS Auditorium	SOAS	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	FI	800,000.00		800,000.00	
	Construction of Gender neutral OT	SOAS	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	FI	400,000.00		400,000.00	
	Landscaping of SOAS grounds	SOAS	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	FI	100,000.00		100,000.00	
	UPC Renovation	UPC	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	GF	671,894.47		671,894.47	
	Renovation/Repairing of classrooms	College of Music	Competitive Bidding	8th month	7th month	8th month	8th month	COF	4,700,000.00		4,700,000.00	
	Renovation/Repairing of comfort rooms	College of Music	Competitive Bidding	8th month	7th month	8th month	8th month	COF	2,700,000.00		2,700,000.00	
	Installation and reconstruction of long roofs	College of Music	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	COF	100,000.00		100,000.00	
	Storage room/ construction	College of Music	Competitive Bidding	8th month	7th month	8th month	8th month	COF	1,000,000.00		1,000,000.00	
	Construction and installation of announcement boards	College of Music	MP 51.9 - Small value Procurement	8th month	7th month	8th month	8th month	COF	100,000.00		100,000.00	
	Construction of hallways	College of Music	Competitive Bidding	8th month	7th month	8th month	8th month	COF	1,500,000.00		1,500,000.00	
	Construction of new steps	College of Music	Competitive Bidding	8th month	7th month	8th month	8th month	COF	20,000,000.00		20,000,000.00	
	Design/Installation of Audio, video, and Telecommunication devices and gateways	College of Music	Competitive Bidding	8th month	7th month	8th month	8th month	COF	1,500,000.00		1,500,000.00	
	Repairing of faculty/department rooms	College of Music	Competitive Bidding	1st month	4th month	8th month	8th month	COF	2,000,000.00		2,000,000.00	
	Repairing and repainting of UPCMs corridors, walls, steel gates, windowpanes, grilles, roof, pathways	College of Music	Competitive Bidding	1st month	4th month	8th month	8th month	COF	1,000,000.00		1,000,000.00	
	Paving area (sewing and landscaping)	College of Music	Competitive Bidding	1st month	4th month	8th month	8th month	COF	2,000,000.00		2,000,000.00	
	Construction of student halls/bedrooms	College of Music	Competitive Bidding	1st month	4th month	8th month	8th month	COF	1,000,000.00		1,000,000.00	
	Design and installation of automatic lights and sound	College of Music	Competitive Bidding	1st month	4th month	8th month	8th month	COF	4,000,000.00		4,000,000.00	

Code (SAP)	Procurement Program/Project	RUC/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHT)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of RUC	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCK	CO	
	Repairing/renov. of Class Halls	College of Music	Competitive Bidding	3rd month	4th month	5th month	6th month	COF	1,500,000.00		1,500,000.00	
	Construction and renovation of musical instruments (base and container)	College of Music	Competitive Bidding	3rd month	4th month	5th month	6th month	COF	1,700,000.00		1,700,000.00	
	Building wings installation/ repair/ maintenance	College of Music	Competitive Bidding	3rd month	4th month	5th month	6th month	COF	1,000,000.00		1,000,000.00	
	Hiring of Monitoring, if construction staff (barriers/ speakers)	College of Music	Competitive Bidding	3rd month	4th month	5th month	6th month	COF	1,500,000.00		1,500,000.00	
	Construction of tables for facilities	College of Music	Competitive Bidding	3rd month	4th month	5th month	6th month	COF	1,000,000.00		1,000,000.00	
	IT New Building	Institute of Science Studies	Competitive Bidding	3rd month	4th month	5th month	6th month	Donation			217,000,000.00	217,000,000.00
	Kitchen Renovation	Institute of Science Studies	MP 55.9 - Small value Procurement	3rd month	4th month	5th month	6th month	COF	150,000.00		150,000.00	
	Renovation of Telling Conflict room (Admin Office)	Institute of Science Studies	MP 55.9 - Small value Procurement	3rd month	4th month	5th month	6th month	COF	500,000.00		500,000.00	
	Additional Conflict room for Faculty and staff	Institute of Science Studies	MP 55.9 - Small value Procurement	3rd month	4th month	5th month	6th month	COF	300,000.00		300,000.00	
	Landscaping of Botanic Hall	Institute of Science Studies	MP 55.9 - Small value Procurement	3rd month	4th month	5th month	6th month	COF	500,000.00		500,000.00	
	Internet / Computer Network Internet Service	College of Engineering Library	Competitive Bidding	3rd month	4th month	5th month	6th month	FI	1,000,000.00		1,000,000.00	
	Internet / Computer Network Internet Service	ENIT	Competitive Bidding	3rd month	4th month	5th month	6th month	FI	1,000,000.00		1,000,000.00	
	Building extension for student records	Office of the University Registrar	Competitive Bidding	3rd month	4th month	5th month	6th month	COF	20,000,000.00		20,000,000.00	
	Child reading room	Office of the University Registrar	MP 55.9 - Small value Procurement	3rd month	4th month	5th month	6th month	COF	142,523.00		142,523.00	
	Gender Neutral Toilet	Office of the University Registrar	MP 55.9 - Small value Procurement	3rd month	4th month	5th month	6th month	COF	120,481.50		120,481.50	
	Re-paving of wall	Office of the University Registrar	MP 55.9 - Small value Procurement	3rd month	4th month	5th month	6th month	COF	180,000.00		180,000.00	
	Wall installation	Office of the University Registrar	Competitive Bidding	3rd month	4th month	5th month	6th month	COF	1,480,000.00		1,480,000.00	
	Repair of classroom	Mechanical Engineering Department	Competitive Bidding	3rd month	4th month	5th month	6th month	FI	1,380,000.00		1,380,000.00	
	Installation of graduate student rooms		Competitive Bidding	3rd month	4th month	5th month	6th month	FI	1,000,000.00		1,000,000.00	
	Enhancement of the Digital Signal Processing Laboratory (rooms 306, 403 and 402)	DEVELOPMENT OF A PHILIPPINE INDIGENOUS INSTRUMENT SIKANDU (SITANGGAL / TIG) activity	MP 55.9 - Small value Procurement	3rd month	4th month	5th month	6th month	COF	280,000.00		280,000.00	
	Rehabilitation of Oils & Repairing of water lines	Case S. A. Viana School of Business	Competitive Bidding	3rd month	4th month	5th month	6th month	Trust Fund	1,000,000.00		1,000,000.00	
	Installation of Purging Unit and Drains	Case S. A. Viana School of Business	Competitive Bidding	3rd month	4th month	5th month	6th month	Trust Fund	1,000,000.00		1,000,000.00	
	Electrical Rehabilitation (440v to 220v)	Case S. A. Viana School of Business	Competitive Bidding	3rd month	4th month	5th month	6th month	Trust Fund	1,000,000.00		1,000,000.00	
	Improvement of kitchen lighting system	Case S. A. Viana School of Business	Competitive Bidding	3rd month	4th month	5th month	6th month	Trust Fund	1,000,000.00		1,000,000.00	
	Landscaping	Case S. A. Viana School of Business	MP 55.9 - Small value Procurement	3rd month	4th month	5th month	6th month	Trust Fund	500,000.00		500,000.00	

Code (FMS)	Procurement Program/Project	FMO/ End-Use	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FY)			Remarks (and Description of Program/Activity/Activity)
				Advertisement/Posting of B/R/O	Advertisement/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	GO	
	Repairing of Building (over)	Cesar E. A. Wata School of Business	Competitive Bidding	3rd month	4th month	5th month	6th month	Trust Fund	1,000,000.00		1,000,000.00	
	Consult Issues	Cesar E. A. Wata School of Business	Competitive Bidding	3rd month	4th month	5th month	6th month	Trust Fund	1,000,000.00		1,000,000.00	
	Repairing of MOO Offices, Classrooms and Laboratories	MOO	MP 12.0 - Small Value Procurement	3rd month	4th month	5th month	6th month	MOA/IT	500,000.00		500,000.00	
	Repairing of MOO Offices, Classrooms and Laboratories	MOO	MP 12.0 - Small Value Procurement	3rd month	4th month	5th month	6th month	MOA/IT	200,000.00		200,000.00	
	Repairing of MOO Offices, Classrooms and Laboratories	MOO	MP 12.0 - Small Value Procurement	3rd month	4th month	5th month	6th month	MOA/IT	150,000.00		150,000.00	
	Outsourcing of personnel for the production of Construction Drawings and bid documents for the Construction of the UP Puerto Salera Biodiversity and Environmental Research and Outreach Center of the UPMSU	MOO	MP 12.0 - Small Value Procurement	2018	2018	1st month	2nd month	Agency Funds	800,000.00		800,000.00	
	Recovering work/ replacement of small structures at the UP Puerto Salera, Oriental Mindoro Property	MOO	MP 12.0 - Small Value Procurement	2018	2018	2nd month	3rd month	Agency Funds	750,000.00		750,000.00	
	Restoration of wooden rooms	DRAC	MP 12.0 - Small Value Procurement	3rd month	4th month	5th month	6th month	GOF	800,000.00		800,000.00	
	Replacement of broken windows	DRAC	MP 12.0 - Small Value Procurement	3rd month	4th month	5th month	6th month	GOF	800,000.00		800,000.00	
	Re-roofing/waterproofing of canopy	DRAC	MP 12.0 - Small Value Procurement	3rd month	4th month	5th month	6th month	GOF	800,000.00		800,000.00	
	Water restoration	DRAC	MP 12.0 - Small Value Procurement	3rd month	4th month	5th month	6th month	GOF	200,000.00		200,000.00	
	Restoration of director's office	DRAC	MP 12.0 - Small Value Procurement	3rd month	4th month	5th month	6th month	GOF	200,000.00		200,000.00	
	Roofing of NCRMS Horta's Baywalk	NCRMS	Competitive Bidding	3rd month	4th month	5th month	6th month	Trust Fund	1,000,000.00		1,000,000.00	
	Restoration of Auditorium's Ceiling	NCRMS	MP 12.0 - Small Value Procurement	6th month	6th month	26-Apr	27-May	Trust Fund	400,000.00		400,000.00	
	Repairing of Fencing Area	NCRMS	MP 12.0 - Small Value Procurement	6th month	6th month	18-month	6th month	Trust Fund	100,000.00		100,000.00	
	Repair of Horta's ceiling	NCRMS	MP 12.0 - Small Value Procurement	6th month	6th month	18-month	6th month	Trust Fund	100,000.00		100,000.00	
	Roofing of NCRMS 1010, Bldg (AcadBlock)	NCRMS	Competitive Bidding	3rd month	6th month	18-month	6th month	Trust Fund	10,000,000.00		10,000,000.00	
	Acad Center Website and Information Dissemination	Acad Center	MP 12.0 - Small Value Procurement	3rd month	6th month	18-month	6th month	Trust Fund	200,000.00		200,000.00	
	Landscaping/Ground maintenance (landscaping and maintenance services)	Department of Industrial Engineering and Operations Research (DIOR)	MP 12.0 - Small Value Procurement	6th month	6th month	18-month	6th month	GOF	200,000.00		200,000.00	
	Facilities improvement services, 6 department rooms/laboratories, facilities repair and maintenance, internal cable repair and maintenance	Department of Industrial Engineering and Operations Research (DIOR)	Competitive Bidding	6th month	6th month	18-month	6th month	GOF	1,000,000.00		1,000,000.00	
	Construction of New Library Building	College of Education	Competitive Bidding	6th month	6th month	18-month	6th month	UP System Budget	280,000,000.00		280,000,000.00	
	Repair/Advance of Classrooms and Offices	College of Education	Competitive Bidding	6th month	6th month	18-month	6th month	UP System Budget	50,000,000.00		50,000,000.00	

Code (NAF)	Procurement Program/Project	NAF/End Use	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Date Description of Program/Activity/Item)
				Advertisement/Posting of R/F/I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOEA	CO	
	Amplification of Lecture Theater	College of Education	Competitive Bidding	30 month	30 month	70 month	30 month	COF	20,171,241.10		20,171,241.10	
	Amplification of Training Center	College of Education	Competitive Bidding	30 month	30 month	70 month	30 month	COF	3,037,295.10		3,037,295.10	
	Amplification of Seminar Hall (seminar/lecture)	College of Education	Competitive Bidding	30 month	30 month	70 month	30 month	COF	30,017,295.10		30,017,295.10	
	Installation of Acoustics/Recording units (classroom)	College of Education	MP 52.9 - Small value Procurement	30 month	30 month	70 month	30 month	COF	290,000.00		290,000.00	
	Interior Construction (Seating, Dutch Desk-12 pairs, 10, desk-24 pairs, tables, wall)	College of Education	Competitive Bidding	30 month	30 month	70 month	30 month	COF	4,074,390.00		4,074,390.00	
	Acoustics/Expansion of Room 222 (Physics Interface laboratory)	College of Education	Competitive Bidding	30 month	30 month	70 month	30 month	COF	1,426,326.00		1,426,326.00	
	Installation of 301 Office into classroom	College of Education	MP 52.9 - Small value Procurement	30 month	30 month	70 month	30 month	COF	495,750.00		495,750.00	
	Installation of 301	College of Education	MP 52.9 - Small value Procurement	30 month	30 month	70 month	30 month	COF	495,750.00		495,750.00	
	Constructing of benches (hall front & inside garden and football courts for distance)	College of Education	MP 52.9 - Small value Procurement	30 month	30 month	70 month	30 month	COF	495,750.00		495,750.00	
	Repair of Vents & cables (in Carve 2nd floor, rest of 300 rooms)	College of Education	MP 52.9 - Small value Procurement	30 month	30 month	70 month	30 month	COF (Four June)	495,750.00		495,750.00	
	Repair of Acoustics unit	College of Education	MP 52.9 - Small value Procurement	30 month	30 month	70 month	30 month	COF	487,025.00		487,025.00	
	Repair glass window & glass door lock	College of Education	MP 52.9 - Small value Procurement	30 month	30 month	70 month	30 month	COF	290,000.00		290,000.00	
	Refurbishing of lecture table	College of Education	MP 52.9 - Small value Procurement	30 month	30 month	70 month	30 month	COF	20,000.00		20,000.00	
	Installation of Glass Writing Boards	College of Education	MP 52.9 - Small value Procurement	30 month	30 month	70 month	30 month	COF	5,000.00		5,000.00	
	Installation of roller blinds	College of Education	MP 52.9 - Small value Procurement	30 month	30 month	70 month	30 month	COF	2,000.00		2,000.00	
	Repair and Maintenance of Science Laboratories	College of Education	MP 52.9 - Small value Procurement	30 month	30 month	70 month	30 month	COF	60,000.00		60,000.00	
	Repair/ renovation of 2013 classrooms in the (A) Building	2003	Competitive Bidding	30 month	30 month	100 month	100 month	COF	1,000,000.00		1,000,000.00	
	Repair/ renovation of 2013 classrooms in the Palace Hall and Pavilion	2003	Competitive Bidding	30 month	30 month	100 month	100 month	COF	1,000,000.00		1,000,000.00	
	Repair/ renovation of 2013 faculty office	2003	Competitive Bidding	30 month	30 month	100 month	100 month	COF	1,000,000.00		1,000,000.00	
	Repair/ renovation of 2013 office	2003	Competitive Bidding	30 month	30 month	100 month	100 month	COF	1,000,000.00		1,000,000.00	
	Repair/ renovation of 2013 office parties	2003	MP 52.9 - Small value Procurement	30 month	30 month	100 month	100 month	COF	750,000.00		750,000.00	
	Repair/ renovation of 2013 Air Room	2003	Competitive Bidding	30 month	30 month	100 month	100 month	COF	1,100,000.00		1,100,000.00	
	Repair/ renovation of 2013 intensive English Program room	2003	Competitive Bidding	30 month	30 month	100 month	100 month	COF	1,000,000.00		1,000,000.00	
	Other improvements	2003	MP 52.9 - Small value Procurement	30 month	30 month	100 month	100 month	COF	500,000.00		500,000.00	
	New Open Weighted Extension	College of Human Studies	Competitive Bidding	30 month	30 month	70 month	30 month	COF	1,000,000.00		1,000,000.00	
	Proposed Roof Payment	College of Human Studies	Competitive Bidding	30 month	30 month	100 month	100 month	COF	1,200,000.00		1,200,000.00	
	Proposed Roof Extension 2nd Cycle to New Gate	College of Human Studies	Competitive Bidding	30 month	30 month	100 month	100 month	COF	1,100,000.00		1,100,000.00	
	Proposed construction of Table Tennis Courts	College of Human Studies	Competitive Bidding	30 month	30 month	100 month	100 month	COF	1,000,000.00		1,000,000.00	

Code (PMT)	Procurement Program/Project	PMO/Unit Area	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&F)			Remarks (Brief description of Program/Activity/Item)
				Advertisement/Posting of Ad/PO	Admission/Opening of Bid	Notice of Award	Contract Signing		Total	MOG	CS	
	Proposed Construction of Track & field running fit	College of Human Kinetics	MP 51.9 - Small Value Procurement	88 month	98 month	108 month	118 month	GF	900,000.00		900,000.00	
	Proposed installation of various outdoor activity stations	College of Human Kinetics	Competitive Bidding	88 month	78 month	88 month	98 month	GF	1,000,000.00		1,000,000.00	
	Proposed construction of J.C. Garage	College of Human Kinetics	Competitive Bidding	88 month	98 month	108 month	118 month	GF	1,000,000.00		1,000,000.00	
	Proposed Expansion of gym Lab	College of Human Kinetics	Competitive Bidding	88 month	98 month	78 month	88 month	GF	1,000,000.00		1,000,000.00	
	Proposed Expansion of OX Lab	College of Human Kinetics	Competitive Bidding	88 month	78 month	88 month	98 month	GF	4,000,000.00		4,000,000.00	
	Proposed Expansion of weights room	College of Human Kinetics	Competitive Bidding	88 month	98 month	108 month	118 month	GF	1,000,000.00		1,000,000.00	
	Proposed Construction of Audio Room	College of Human Kinetics	Competitive Bidding	88 month	98 month	108 month	118 month	GF	1,000,000.00		1,000,000.00	
	Proposed Construction of OX Sports Science Auditorium	College of Human Kinetics	Competitive Bidding	88 month	98 month	108 month	118 month	GF	8,000,000.00		8,000,000.00	
	Proposed Expansion of PE Room	College of Human Kinetics	Competitive Bidding	88 month	78 month	88 month	98 month	GF	1,000,000.00		1,000,000.00	
	Proposed Rehabilitation of Judo L.A	College of Human Kinetics	Competitive Bidding	88 month	98 month	108 month	118 month	GF	1,000,000.00		1,000,000.00	
	Proposed Application of Polyurethane on Gym Floor	College of Human Kinetics	Competitive Bidding	48 month	58 month	68 month	78 month	GF	1,000,000.00		1,000,000.00	
	Proposed MVP Basketball Court	College of Human Kinetics	Competitive Bidding	88 month	98 month	108 month	118 month	GF	10,000,000.00		10,000,000.00	
	Proposed Rehabilitation of TMR Ground	College of Human Kinetics	MP 51.9 - Small Value Procurement	88 month	98 month	108 month	118 month	GF	50,000.00		50,000.00	
	Recreation Studio	Department of Linguistics, CSF	MP 51.9 - Small Value Procurement	88 month	98 month	108 month	118 month	GF	100,000.00		100,000.00	
	Room improvement Studio	Department of Linguistics, CSF	MP 51.9 - Small Value Procurement	88 month	98 month	108 month	118 month	GF	100,000.00		100,000.00	
	Studio management	Department of Linguistics, CSF	MP 51.9 - Small Value Procurement	38 month	48 month	58 month	68 month	GF	21,000.00		21,000.00	
	CSL FACULTY CENTER	Office of the Dean, College of Arts and Letters	Competitive Bidding	88 month	98 month	108 month	118 month	GF	898,000,000.00		898,000,000.00	
	CSL and Faculty Park	Office of the Dean, College of Arts and Letters	Competitive Bidding	38 month	48 month	58 month	68 month	GF	1,100,000.00		1,100,000.00	
	Recreation of	Office of the Dean, College of Arts and Letters	MP 51.9 - Small Value Procurement	88 month	98 month	108 month	118 month	GF	100,000.00		100,000.00	
	Recreation Hall Renovation	CSF	Competitive Bidding	88 month	98 month	78 month	88 month	GF Fund	11,000,000.00		11,000,000.00	
	Renovation of POCIT to Media Learning Center	CSF	Competitive Bidding	108 month	118 month	88 month	98 month	GF Fund	1,818,188.80		1,818,188.80	
	Renovation & conversion of POCIT into Audio Visual Room	CSF	Competitive Bidding	108 month	118 month	88 month	98 month	GF Fund	11,000,000.00		11,000,000.00	
	CSF Rehabilitation of East & West wing Food	CSF	Competitive Bidding	88 month	78 month	88 month	98 month	GF Fund	1,000,000.00		1,000,000.00	
	Requoting of POCIT Hall (Interior & Exterior)	CSF	Competitive Bidding	88 month	98 month	88 month	78 month	GF Fund	11,000,000.00		11,000,000.00	
	Office Renovation of the Basement Area of POCIT Hall Wing	CSF	Competitive Bidding	88 month	78 month	88 month	98 month	GF Fund	11,000,000.00		11,000,000.00	
	Office Hall Renovation	CSF	Competitive Bidding	88 month	78 month	88 month	98 month	GF Fund	11,000,000.00		11,000,000.00	
	Street Improvements (Paved/Asphalt)	CSF	Competitive Bidding	88 month	78 month	88 month	98 month	GF Fund	1,000,000.00		1,000,000.00	
	Repair & Revoicing of Audio System at Multi-Media room (PMS)	CSF	MP 51.9 - Small Value Procurement	88 month	78 month	88 month	98 month	GF Fund	80,000.00		80,000.00	
	Construction of the Faculty & Adm. Lounge	CSF	Competitive Bidding	88 month	78 month	88 month	98 month	GF Fund	21,000,000.00		21,000,000.00	
	Signage Hall Parking Lot improvement	CSF	Competitive Bidding	88 month	78 month	88 month	98 month	GF Fund	1,000,000.00		1,000,000.00	
	Requoting of the Structure Cabling System (Cableway)	CSF	Competitive Bidding	88 month	78 month	88 month	98 month	GF Fund	1,000,000.00		1,000,000.00	

Code (P&I)	Procurement Program/Project	P&I/ Job Line	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&I)			Remarks (Brief Description of Program/Activity/Job Line)
				Advertisement/Posting of B/R/O	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOA	CO	
	Installation of Managed WiFi System w/ Fibre (Lagos, Ogun State)	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	1,000,000.00		1,000,000.00	
	Upgrading of the structure ceiling System of Police Hall (Lagos)	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	10,000,000.00		10,000,000.00	
	Water tank renovation (Additional requirement)	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	10,000,000.00		10,000,000.00	
	Roofing & interior & exterior repainting of Lagos Hall	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	20,000,000.00		20,000,000.00	
	Architectural Project for Lagos Hall	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	10,000,000.00		10,000,000.00	
	Repair of gutter & down pipe of Police Hall (Lagos)	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	1,000,000.00		1,000,000.00	
	Repair of gutter & down pipe of Ogun State Police	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	1,000,000.00		1,000,000.00	
	Installation of automatic tank water tank at Lagos Hall	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	1,000,000.00		1,000,000.00	
	Construction of wellhead/ cover well connecting Lagos Hall, Ogun State & Police Hall (Lagos)	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	20,000,000.00		20,000,000.00	
	Renovation of water tanks at Lagos Hall	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	11,000,000.00		11,000,000.00	
	Removal Provision for entrance reinforcement at Ogun State Police & Lagos Hall	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	11,000,000.00		11,000,000.00	
	Water line re-laying of Lagos Hall	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	11,000,000.00		11,000,000.00	
	Landscaping of Position I	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	11,000,000.00		11,000,000.00	
	Painting space development for Position I	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	11,000,000.00		11,000,000.00	
	Construction of 1000 Fuel/Generator	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	1,000,000.00		1,000,000.00	
	Rehabilitation of the 4000 Lagos Police	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	4,000,000.00		4,000,000.00	
	Landscaping of Police Hall B/R	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	11,000,000.00		11,000,000.00	
	Proposed Additional Panel Board for Electrical Appliance with	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	11,000,000.00		11,000,000.00	
	Rehabilitation & upgrading the Water Over Head Tank of Police Hall	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	11,000,000.00		11,000,000.00	
	Rearing and Relocation of Electrical Feedlines at Police Hall Main Bldg	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	11,000,000.00		11,000,000.00	
	Proposed Civil work for 03P Geography Road	03P	Competitive Bidding	06 month	07 month	08 month	07 month	UP Fund	1,000,000.00		1,000,000.00	
	Proposed Civil work for 03P Population Increase Road Road	03P	Competitive Bidding	06 month	07 month	07 month	08 month	UP Fund	1,000,000.00		1,000,000.00	
	Installation of an elevator at Police Hall	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	1,300,000.00		1,300,000.00	
	Renovation of laboratories	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	1,170,000.00		1,170,000.00	
	Roofing of Lagos Hall	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	1,170,000.00		1,170,000.00	
	Repairing of Lagos Hall	03P	MP 51.9 - Small Value Procurement	06 month	07 month	08 month	08 month	UP Fund	500,000.00		500,000.00	
	Renovation of Research Room	03P	Competitive Bidding	06 month	07 month	08 month	08 month	UP Fund	1,300,000.00		1,300,000.00	
	Roofing & interior	03P	MP 51.9 - Small Value Procurement	06 month	07 month	08 month	07 month	UP Fund	600,000.00		600,000.00	
	Landscaping of Lagos Hall	03P	MP 51.9 - Small Value Procurement	06 month	07 month	08 month	07 month	UP Fund	200,000.00		200,000.00	
	Installation of Water Tank	03P	MP 51.9 - Small Value Procurement	06 month	07 month	08 month	07 month	UP Fund	500,000.00		500,000.00	

Code (PMT)	Procurement Program/Project	PMU (unit cost)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMT)			Remarks/ Brief description of Program/Activity/Item
				Advertisement/Posting of Ad/No	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
	Rehabilitation of Lecture Rooms	10P	MP 11.5 - Small Value Procurement	48 month	50 month	50 month	70 month	U.P. Fund	200,000.00		200,000.00	
	Recreation of Warehouse	10P	MP 11.5 - Small Value Procurement	48 month	50 month	50 month	70 month	U.P. Fund	100,000.00		100,000.00	
	Installation of internet, cable, networking	10P	MP 11.5 - Small Value Procurement	48 month	50 month	50 month	70 month	U.P. Fund	100,000.00		100,000.00	
	Rehabilitation of Auditorium Room	10P	MP 11.5 - Small Value Procurement	48 month	50 month	50 month	70 month	U.P. Fund	100,000.00		100,000.00	
	Recreation of parking garage	10P	MP 11.5 - Small Value Procurement	48 month	50 month	50 month	70 month	U.P. Fund	700,000.00		700,000.00	
	Agriplan Hall Maintenance/Carving	10P	Competitive Bidding	48 month	50 month	50 month	70 month	U.P. Fund	1,800,000.00		1,800,000.00	
	Recreation of new ICR office at Palena Hall	Institute of Creative Writing	MP 11.5 - Small Value Procurement	36 month	50 month	70 month	50 month	GOF	100,000.00		100,000.00	
	Landscaping of the new ICR office	Institute of Creative Writing	MP 11.5 - Small Value Procurement	36 month	50 month	70 month	50 month	GOF	100,000.00		100,000.00	
	Furnish for the new ICR office	Institute of Creative Writing	MP 11.5 - Small Value Procurement	36 month	50 month	70 month	50 month	GOF	100,000.00		100,000.00	
	Other improvements	Institute of Creative Writing	MP 11.5 - Small Value Procurement	36 month	50 month	70 month	50 month	GOF	100,000.00		100,000.00	
	Improvement/Restoration works	Department of Philosophy	MP 11.5 - Small Value Procurement	36 month	50 month	70 month	50 month	U	100,000.00		100,000.00	
	Reconstruction of the PMU GIS Laboratory	Geography Department CGP	MP 11.5 - Small Value Procurement	36 month	50 month	70 month	50 month	GA	100,000.00		100,000.00	
	Recreation of the Geography PMU office	Geography Department CGP	Competitive Bidding	36 month	50 month	70 month	50 month	GA	4,111,817.00		4,111,817.00	
	Construction of extended roofing at 6th Floor Manggala Palena	Geography Department CGP	MP 11.5 - Small Value Procurement	36 month	50 month	70 month	50 month	GA	400,000.00		400,000.00	
	Recreation and repairs in Visitors Hall	OFFICE OF THE VICE-CHANCELLOR FOR STUDENT AFFAIRS	Competitive Bidding	36 month	50 month	70 month	50 month	GA	100,000,000.00		100,000,000.00	
	New Student Union Building	OFFICE OF THE VICE-CHANCELLOR FOR STUDENT AFFAIRS	Competitive Bidding	36 month	50 month	70 month	50 month	GA	200,000,000.00		200,000,000.00	
	Repairs of the General Services Hall	OFFICE OF THE VICE-CHANCELLOR FOR STUDENT AFFAIRS	MP 11.5 - Small Value Procurement	36 month	50 month	70 month	50 month	GA	100,000.00		100,000.00	
	Repairs of the OIC/CA Office	OFFICE OF THE VICE-CHANCELLOR FOR STUDENT AFFAIRS	MP 11.5 - Small Value Procurement	36 month	50 month	70 month	50 month	GA	100,000.00		100,000.00	
	WISDOMS CONSULTER	DAWH	MP 11.7 Highly Technical Consultants	36 month	50 month	70 month	50 month	GA	40,000.00		40,000.00	
	WISDOMS CONSULTER	DAWH	MP 11.7 Highly Technical Consultants	36 month	50 month	70 month	50 month	GOF	20,000.00		20,000.00	
	WISDOMS CONSULTER	DAWH	MP 11.7 Highly Technical Consultants	36 month	50 month	70 month	50 month	GOF	50,000.00		50,000.00	
	WISDOMS CONSULTER	DAWH	MP 11.5 - Small Value Procurement	36 month	50 month	70 month	50 month	GOF	125,000.00		125,000.00	
	WISDOMS CONSULTER	DAWH	MP 11.5 - Small Value Procurement	36 month	50 month	70 month	50 month	GOF	50,000.00		50,000.00	
	Design and construction of Chemical Engineering Building 1 (Green Building)	DCI	Competitive Bidding	36 month	50 month	70 month	50 month	GOF	44,000,000.00		44,000,000.00	

Code (FWS)	Procurement Program/Project	RMP/ End Use	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FY)			Remarks (Brief description of Program/Activity/Activity)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MWBE	DB	
	Design and construction of Chemical Engineering Multimedia Hall	001	Competitive Bidding	30 month	30 month	70 month	30 month	CAF	11,000,000.00		11,000,000.00	
	Landscaping work of the Chemical Engineering Building perimeter	004	Competitive Bidding	30 month	30 month	70 month	30 month	CAF	1,000,000.00		1,000,000.00	
	Building design improvement	002	MF 52.9 - Small value Procurement	30 month	30 month	70 month	30 month	CAF	500,000.00		500,000.00	
	Roofing installation	003	Competitive Bidding	30 month	30 month	70 month	30 month	CAF	1,000,000.00		1,000,000.00	
	Generator set	005	Competitive Bidding	30 month	30 month	70 month	30 month	CAF	4,000,000.00		4,000,000.00	
	Renovation of 1st Floor Mechanical as O&O Training Center	000	Competitive Bidding	30 month	30 month	70 month	30 month	CAF	10,000,000.00		10,000,000.00	
	O&O Consultant	000	MF 52.7 Highly Technical Consultants	30 month	40 month	30 month	30 month	CAF	450,000.00		450,000.00	
	Legal Consultant	000	MF 52.7 Highly Technical Consultants	30 month	40 month	30 month	30 month	CAF	200,000.00		200,000.00	
	State Consultant	000	MF 52.7 Highly Technical Consultants	30 month	40 month	30 month	30 month	CAF	200,000.00		200,000.00	
	Web Design	000	MF 52.7 Highly Technical Consultants	30 month	40 month	30 month	30 month	CAF	100,000.00		100,000.00	
	IT Specialist	000	MF 52.7 Highly Technical Consultants	30 month	40 month	30 month	30 month	CAF	50,000.00		50,000.00	
	IT's Design and Layout Artist	000	MF 52.7 Highly Technical Consultants	30 month	40 month	30 month	30 month	CAF	200,000.00		200,000.00	
									3,321,200,728.00		3,321,200,728.00	

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Chairman

UNIVERSITY OF THE PHILIPPINES, DELIMEN ANNUAL PROCUREMENT PLAN FOR FY 2019
Non-Common Use Goods

Code PAP	Procurement Program/Project	PDR/Start Date	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	MOA/C	CO
				Advertisement/Posting of BR/RFI	Fabrication/Typing of Bids	Notice of Award	Contract Signing				
								Total			
	Office Supplies/Materials not available at University/PS	CAL/1/2019	NP-ISA - Small Value Procurement	1st month	2nd month	2nd month	2nd month	GOIP	225,000.00	-	225,000.00
	Office Equipment, Furniture & Fixtures	CAL/1/2019	Competitive Bidding	1st month	2nd month	2nd month	2nd month	GOIP	2,850,000.00	-	2,850,000.00
	Construction, Planning Electrical & Other Materials	CAL/1/2019	NP-ISA - Small Value Procurement	8th month	9th month	9th month	7th month	GOIP	100,000.00	-	100,000.00
	Fuel	CAL/1/2019	NP-ISA - Small Value Procurement	4th month	5th month	6th month	7th month	GOIP	41,000.00	-	41,000.00
	Printing	CAL/1/2019	NP-ISA - Small Value Procurement	8th month	9th month	10th month	11th month	GOIP	25,000.00	-	25,000.00
	Professional Service	CAL/1/2019	NP-ISA - Small Value Procurement	8th month	9th month	10th month	11th month	GOIP	45,000.00	-	45,000.00
	Transportation	CAL/1/2019	NP-ISA - Small Value Procurement	1st month	2nd month	2nd month	2nd month	GOIP	5,000.00	-	5,000.00
	Tools	CAL/1/2019	NP-ISA - Small Value Procurement	1st month	2nd month	2nd month	2nd month	GOIP	10,000.00	-	10,000.00
	Books / Journals	CAL/1/2019	Competitive Bidding	8th month	9th month	9th month	7th month	GOIP	2,000,000.00	-	2,000,000.00
	Subscript	CAL/1/2019	Competitive Bidding	4th month	5th month	6th month	7th month	GOIP	1,200,000.00	-	1,200,000.00
	Printing/Advertising	CAL/1/2019	Competitive Bidding	8th month	9th month	10th month	11th month	PPF/Donor Fund	3,401,000.00	-	3,401,000.00
	Software, plug	GOIP - Industrial Engineering	Bidding/OTF	8th month	9th month	10th month	11th month	MOR/NO/PS/Donor Fund	800.00	-	800.00
	Academic course	GOIP - Industrial Engineering	Bidding/OTF	1st month	2nd month	2nd month	2nd month	MOR/NO/PS/Donor Fund	100,000.00	-	100,000.00
	Ballpen, Black, Med. red, green	GOIP - Industrial Engineering	Bidding/OTF	1st month	2nd month	2nd month	2nd month	MOR/NO/PS/Donor Fund	1,000.00	-	1,000.00
	Special order	GOIP - Industrial Engineering	Bidding/OTF	8th month	9th month	9th month	7th month	MOR/NO/PS/Donor Fund	200.00	-	200.00
	Signs, W	GOIP - Industrial Engineering	Bidding/OTF	8th month	9th month	9th month	7th month	MOR/NO/PS/Donor Fund	4,000.00	-	4,000.00
	Academic, Bibliographic	GOIP - Industrial Engineering	Bidding/OTF	8th month	9th month	10th month	11th month	MOR/NO/PS/Donor Fund	10,000.00	-	10,000.00
	Books	GOIP - Industrial Engineering	Bidding/OTF	8th month	9th month	10th month	11th month	MOR/NO/PS/Donor Fund	1,000.00	-	1,000.00
	Books, News, Form	GOIP - Industrial Engineering	Bidding/OTF	1st month	2nd month	2nd month	2nd month	MOR/NO/PS/Donor Fund	1,000.00	-	1,000.00

Code (PAP)	Fiscal Year	Program/Project	FBIU / Fund Code	Mode of Procurement	Schedule for Each Procurement Notice		Notice of Award	Contract Signing	Status of Funds	Estimated Budget (INR)		
					Submission / Opening of Bids	Submission / Opening of Bids				Total	MCOB	COB
		Cable Procurement	CEB - Industrial Engineering	Shopping/TVP	1st month	2nd month	3rd month	3rd month	MCOB/NOB/7Days	50,000.00	-	50,000.00
		Cable	CEB - Industrial Engineering	Shopping/TVP	4th month	5th month	6th month	7th month	MCOB/NOB/7Days	15,000.00	-	15,000.00
		Cable Reels	CEB - Industrial Engineering	Shopping/TVP	8th month	9th month	10th month	10th month	MCOB/NOB/7Days	30,000.00	-	30,000.00
		Cables, white	CEB - Industrial Engineering	Shopping/TVP	8th month	9th month	10th month	11th month	MCOB/NOB/7Days	300.00	-	300.00
		CD - Removable Hard	CEB - Industrial Engineering	Shopping/TVP	8th month	10th month	10th month	11th month	MCOB/NOB/7Days	300.00	-	300.00
		CDs/multi processor	CEB - Industrial Engineering	Shopping/TVP	1st month	2nd month	3rd month	3rd month	MCOB/NOB/7Days	20,000.00	-	20,000.00
		CDs/Diskettes	CEB - Industrial Engineering	Shopping/TVP	1st month	2nd month	3rd month	3rd month	MCOB/NOB/7Days	3,000.00	-	3,000.00
		CD-Rom's for	CEB - Industrial Engineering	Shopping/TVP	4th month	5th month	6th month	7th month	MCOB/NOB/7Days	1,125.00	-	1,125.00
		Communication expenses - project work, etc.	CEB - Industrial Engineering	Shopping/TVP	8th month	9th month	10th month	10th month	MCOB/NOB/7Days	1,000.00	-	1,000.00
		Cost Guard	CEB - Industrial Engineering	Shopping/TVP	8th month	9th month	10th month	11th month	MCOB/NOB/7Days	5,500.00	-	5,500.00
		Custom PC components	CEB - Industrial Engineering	Shopping/TVP	8th month	9th month	10th month	11th month	MCOB/NOB/7Days	800.00	-	800.00
		Desktop computers	CEB - Industrial Engineering	Shopping/TVP	1st month	2nd month	3rd month	3rd month	MCOB/NOB/7Days	1,000,000.00	-	1,000,000.00
		Desktops, including software	CEB - Industrial Engineering	Shopping/TVP	1st month	2nd month	3rd month	3rd month	MCOB/NOB/7Days	1,250.00	-	1,250.00
		EEICR Publications/journals for special issues	CEB - Industrial Engineering	Shopping/TVP	8th month	9th month	10th month	10th month	MCOB/NOB/7Days	40,000.00	-	40,000.00
		Flow charts	CEB - Industrial Engineering	Shopping/TVP	4th month	5th month	6th month	7th month	MCOB/NOB/7Days	25,000.00	-	25,000.00

Code	Program / Project / Task	FMO/ End User	Mode of Procurement	Schedule for Fork Procurement Activity				Start of Fork	Estimated Budget (M)		
				Advertisement / Closing of Bids	Submission / Op- eration of Bids	Notice of Award	Contract Signing		Total	MOU	CO
	Three lockers, steel & steel lock	COE - Industrial Engineering	Shopping/OTF	8th month	8th month	10th month	10th month	MOU/CO/NOI/SE/Team App.	1,000.00	-	1,000.00
	3/1/2/3/4/5/6/7/8/9	COE - Industrial Engineering	Shopping/OTF	8th month	8th month	10th month	10th month	MOU/CO/NOI/SE/Team App.	2,000.00	-	2,000.00
	Thermal scale	COE - Industrial Engineering	Shopping/OTF	1st month	2nd month	2nd month	2nd month	MOU/CO/NOI/SE/Team App.	1,000.00	-	1,000.00
	Thermal sign	COE - Industrial Engineering	Shopping/OTF	1st month	2nd month	2nd month	2nd month	MOU/CO/NOI/SE/Team App.	1,700.00	-	1,700.00
	Thermocouple	COE - Industrial Engineering	Shopping/OTF	8th month	8th month	8th month	7th month	MOU/CO/NOI/SE/Team App.	11,000.00	-	11,000.00
	Thermocouple / wire	COE - Industrial Engineering	Shopping/OTF	8th month	8th month	8th month	7th month	MOU/CO/NOI/SE/Team App.	1,000.00	-	1,000.00
	Thermocouple, making white coating	COE - Industrial Engineering	Shopping/OTF	8th month	8th month	10th month	10th month	MOU/CO/NOI/SE/Team App.	470.00	-	470.00
	Thermocouple, accessories for heat sink	COE - Industrial Engineering	Shopping/OTF	8th month	8th month	10th month	10th month	MOU/CO/NOI/SE/Team App.	1,070.00	-	1,070.00
	Thermocouple, accessories, golden lead	COE - Industrial Engineering	Shopping/OTF	1st month	2nd month	2nd month	2nd month	MOU/CO/NOI/SE/Team App.	421.70	-	421.70
	Thermocouple	COE - Industrial Engineering	Shopping/OTF	1st month	2nd month	2nd month	2nd month	MOU/CO/NOI/SE/Team App.	1,000.00	-	1,000.00
	Thermocouple	COE - Industrial Engineering	Shopping/OTF	8th month	8th month	8th month	7th month	MOU/CO/NOI/SE/Team App.	1,400.00	-	1,400.00
	Thermocouple	COE - Industrial Engineering	Shopping/OTF	8th month	8th month	8th month	7th month	MOU/CO/NOI/SE/Team App.	1,000.00	-	1,000.00
	Thermocouple	COE - Industrial Engineering	Shopping/OTF	8th month	8th month	10th month	10th month	MOU/CO/NOI/SE/Team App.	2,000.00	-	2,000.00
	Thermocouple	COE - Industrial Engineering	Shopping/OTF	8th month	8th month	10th month	10th month	MOU/CO/NOI/SE/Team App.	1,000.00	-	1,000.00
	Thermocouple	COE - Industrial Engineering	Shopping/OTF	1st month	2nd month	2nd month	2nd month	MOU/CO/NOI/SE/Team App.	2,000.00	-	2,000.00

Code (EAC)	Description - Program/Project	FNU/ Fund Code	Mode of Procurement	Schedule for Each Procurement Activity				Name of Vendor	Financial Budget (INR)	MCOE	CO
				Advertisement/ Opening of Bidding	Submission/ Opening of Bid	Notice of Award	Contract Signing				
	Class board	CEE - Industrial Engineering	Shopping/VP	1st month	2nd month	3rd month	3rd month	MCCO/NOI/BI/Tend/Ann	40,000.00	-	40,000.00
	Class Chaper	CEE - Industrial Engineering	Shopping/VP	4th month	5th month	6th month	7th month	MCCO/NOI/BI/Tend/Ann	3,750.00	-	3,750.00
	Class mat	CEE - Industrial Engineering	Shopping/VP	4th month	5th month	6th month	7th month	MCCO/NOI/BI/Tend/Ann	450.00	-	450.00
	Chair/Phone	CEE - Industrial Engineering	Shopping/VP	6th month	6th month	11th month	11th month	MCCO/NOI/BI/Tend/Ann	13,000.00	-	13,000.00
	CEM/Labels	CEE - Industrial Engineering	Shopping/VP	6th month	6th month	11th month	11th month	MCCO/NOI/BI/Tend/Ann	4,000.00	-	4,000.00
	Index card (2x6)	CEE - Industrial Engineering	Shopping/VP	1st month	2nd month	2nd month	2nd month	MCCO/NOI/BI/Tend/Ann	400.00	-	400.00
	Index card (2x8)	CEE - Industrial Engineering	Shopping/VP	1st month	2nd month	2nd month	2nd month	MCCO/NOI/BI/Tend/Ann	170.00	-	170.00
	Lab coat - Biochem paper	CEE - Industrial Engineering	Shopping/VP	4th month	5th month	6th month	7th month	MCCO/NOI/BI/Tend/Ann	40,000.00	-	40,000.00
	Lab Coat paper	CEE - Industrial Engineering	Shopping/VP	4th month	5th month	6th month	7th month	MCCO/NOI/BI/Tend/Ann	20,492.40	-	20,492.40
	Lab coat -Gloves Packed,HP 74	CEE - Industrial Engineering	Shopping/VP	6th month	6th month	11th month	11th month	MCCO/NOI/BI/Tend/Ann	10,171.20	-	10,171.20
	Lab coat-Gloves Packed,HP 72	CEE - Industrial Engineering	Shopping/VP	6th month	6th month	11th month	11th month	MCCO/NOI/BI/Tend/Ann	11,780.00	-	11,780.00
	Lab Microscope	CEE - Industrial Engineering	Shopping/VP	1st month	2nd month	2nd month	2nd month	MCCO/NOI/BI/Tend/Ann	20,000.00	-	20,000.00
	Laptop	CEE - Industrial Engineering	Shopping/VP	1st month	2nd month	2nd month	2nd month	MCCO/NOI/BI/Tend/Ann	500,000.00	-	500,000.00
	LED Projector Lamp/Bulb	CEE - Industrial Engineering	Shopping/VP	6th month	6th month	6th month	7th month	MCCO/NOI/BI/Tend/Ann	74,000.00	-	74,000.00
	Media paper	CEE - Industrial Engineering	Shopping/VP	6th month	7th month	6th month	7th month	MCCO/NOI/BI/Tend/Ann	900.00	-	900.00

Code	Procurement	Program/Project	FY07 End Date	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Federal Budget (FY07)		
					Advertisement/Posting of RFQ/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	RFQ/RFI	CFR
	Miscellaneous		03/31/07	Shopping/OTF	8th month	9th month	10th month	11th month	MO/DO/NO/NO/Trans App.	10,000.00	-	10,000.00
	Miscellaneous		03/31/07	Shopping/OTF	8th month	9th month	10th month	11th month	MO/DO/NO/NO/Trans App.	4,000.00	-	4,000.00
	Office Merch		03/31/07	Shopping/OTF	1st month	2nd month	3rd month	3rd month	MO/DO/NO/NO/Trans App.	20,000.00	-	20,000.00
	Office partitions		03/31/07	Shopping/OTF	1st month	2nd month	2nd month	2nd month	MO/DO/NO/NO/Trans App.	15,000.00	-	15,000.00
	Office supplies, books, etc/Wagon		03/31/07	Shopping/OTF	8th month	9th month	9th month	9th month	MO/DO/NO/NO/Trans App.	2,000.00	-	2,000.00
	Office Supplies, books, etc/phone		03/31/07	Shopping/OTF	8th month	9th month	9th month	9th month	MO/DO/NO/NO/Trans App.	300.00	-	300.00
	Office Supplies, books, etc/printer		03/31/07	Shopping/OTF	8th month	9th month	10th month	11th month	MO/DO/NO/NO/Trans App.	1,000.00	-	1,000.00
	Office supplies		03/31/07	Shopping/OTF	8th month	9th month	10th month	11th month	MO/DO/NO/NO/Trans App.	10,000.00	-	10,000.00
	Equipment		03/31/07	Shopping/OTF	1st month	2nd month	2nd month	2nd month	MO/DO/NO/NO/Trans App.	507.50	-	507.50
	Box, Whiteboard, Mesh		03/31/07	Shopping/OTF	1st month	2nd month	2nd month	2nd month	MO/DO/NO/NO/Trans App.	700.00	-	700.00
	Box, Whiteboard, Mesh		03/31/07	Shopping/OTF	8th month	9th month	10th month	11th month	MO/DO/NO/NO/Trans App.	700.00	-	700.00
	Box, Whiteboard, Red		03/31/07	Shopping/OTF	8th month	9th month	9th month	11th month	MO/DO/NO/NO/Trans App.	700.00	-	700.00
	Photocopyer		03/31/07	Shopping/OTF	8th month	9th month	10th month	11th month	MO/DO/NO/NO/Trans App.	20,000.00	-	20,000.00
	Foot Stool		03/31/07	Shopping/OTF	8th month	9th month	10th month	11th month	MO/DO/NO/NO/Trans App.	4,000.00	-	4,000.00
	Printer with ink		03/31/07	Shopping/OTF	1st month	2nd month	2nd month	2nd month	MO/DO/NO/NO/Trans App.	10,000.00	-	10,000.00

Code	Department - Program/Project	FMS/ End Use	Work of Department	Schedule for Each Procurement Action				Agency of Funds	Federal Budget (FY)		
				Advancement/ Timing of RFP	Advancement/ Timing of Bid	Notice of Award	Contract Signing		Total	MEYD	CC
	Peak cap	COE - Industrial Engineering	Shipping/VP	1st month	2nd month	3rd month	3rd month	MEYD/NOI 95/7000 Ann	11,000.00	-	11,000.00
	Peak gas	COE - Industrial Engineering	Shipping/VP	4th month	5th month	6th month	7th month	MEYD/NOI 95/7000 Ann	35.00	-	35.00
	PLA add	COE - Industrial Engineering	Shipping/VP	4th month	5th month	6th month	7th month	MEYD/NOI 95/7000 Ann	1,000.00	-	1,000.00
	Substance	COE - Industrial Engineering	Shipping/VP	6th month	7th month	8th month	11th month	MEYD/NOI 95/7000 Ann	11,000.00	-	11,000.00
	EMH assistance	COE - Industrial Engineering	Shipping/VP	6th month	7th month	10th month	11th month	MEYD/NOI 95/7000 Ann	1,000.00	-	1,000.00
	Subcontract	COE - Industrial Engineering	Shipping/VP	1st month	2nd month	3rd month	3rd month	MEYD/NOI 95/7000 Ann	50.00	-	50.00
	Welder Drive Cover	COE - Industrial Engineering	Shipping/VP	1st month	2nd month	3rd month	3rd month	MEYD/NOI 95/7000 Ann	30,000.00	-	30,000.00
	Screen	COE - Industrial Engineering	Shipping/VP	4th month	5th month	6th month	7th month	MEYD/NOI 95/7000 Ann	30,000.00	-	30,000.00
	Screening Powder Chemical	COE - Industrial Engineering	Shipping/VP	6th month	7th month	10th month	10th month	MEYD/NOI 95/7000 Ann	800.00	-	800.00
	Skidpad table	COE - Industrial Engineering	Shipping/VP	6th month	7th month	10th month	10th month	MEYD/NOI 95/7000 Ann	30,000.00	-	30,000.00
	Strong bond	COE - Industrial Engineering	Shipping/VP	6th month	7th month	10th month	10th month	MEYD/NOI 95/7000 Ann	1,200.00	-	1,200.00
	Tags per (gallon)	COE - Industrial Engineering	Shipping/VP	1st month	2nd month	3rd month	3rd month	MEYD/NOI 95/7000 Ann	2,300.00	-	2,300.00
	Tags Re	COE - Industrial Engineering	Shipping/VP	1st month	2nd month	3rd month	3rd month	MEYD/NOI 95/7000 Ann	400.00	-	400.00
	Tags Detaching	COE - Industrial Engineering	Shipping/VP	6th month	7th month	10th month	10th month	MEYD/NOI 95/7000 Ann	100.00	-	100.00
	Tags Guard band wrap	COE - Industrial Engineering	Shipping/VP	6th month	7th month	10th month	10th month	MEYD/NOI 95/7000 Ann	100.00	-	100.00

Code	Program/Project	FY07 End Use	Block of Procurement	Schedule for Task Procurement Activity				Agency of Funds	Fiscal Year Budget (FY07)		
				Advancement / Timing of IS/MS	Advancement / Timing of Sub	Timing of Award	Contract Signing		Total	MOBE	CCF
	Sparker	COE - Industrial Engineering	Shipping/TVP	8th month	9th month	10th month	11th month	MOBE/NO SE/Task App.	100,000.00	-	100,000.00
	Supplier and delivery of purified drinking water	COE - Industrial Engineering	Shipping/TVP	8th month	9th month	10th month	11th month	MOBE/NO SE/Task App.	10,000.00	-	10,000.00
	Supply BSE	COE - Industrial Engineering	Shipping/TVP	3rd month	2nd month	3rd month	3rd month	MOBE/NO SE/Task App.	1,700.00	-	1,700.00
	Food bar	COE - Industrial Engineering	Shipping/TVP	3rd month	2nd month	3rd month	3rd month	MOBE/NO SE/Task App.	1,600.00	-	1,600.00
	Orange Juice	COE - Industrial Engineering	Shipping/TVP	4th month	3rd month	4th month	5th month	MOBE/NO SE/Task App.	8,007.20	-	8,007.20
	Tea/coffee	COE - Industrial Engineering	Shipping/TVP	6th month	5th month	6th month	7th month	MOBE/NO SE/Task App.	30,000.00	-	30,000.00
	Tea/Spices	COE - Industrial Engineering	Shipping/TVP	6th month	5th month	10th month	11th month	MOBE/NO SE/Task App.	477.20	-	477.20
	Tea/Tea/coffee	COE - Industrial Engineering	Shipping/TVP	6th month	5th month	10th month	11th month	MOBE/NO SE/Task App.	700.00	-	700.00
	Tea/Spice/Spices	COE - Industrial Engineering	Shipping/TVP	1st month	2nd month	3rd month	3rd month	MOBE/NO SE/Task App.	900.00	-	900.00
	Tea/Spices/F	COE - Industrial Engineering	Shipping/TVP	1st month	2nd month	3rd month	3rd month	MOBE/NO SE/Task App.	147.40	-	147.40
	Takeware (TV)	COE - Industrial Engineering	Shipping/TVP	4th month	3rd month	4th month	5th month	MOBE/NO SE/Task App.	300,000.00	-	300,000.00
	Takeware	COE - Industrial Engineering	Shipping/TVP	6th month	5th month	4th month	7th month	MOBE/NO SE/Task App.	800.00	-	800.00
	Tea/coffee	COE - Industrial Engineering	Shipping/TVP	6th month	5th month	10th month	11th month	MOBE/NO SE/Task App.	2,000.00	-	2,000.00
	Tea/coffee (CHS)	COE - Industrial Engineering	Shipping/TVP	6th month	5th month	10th month	11th month	MOBE/NO SE/Task App.	24,150.00	-	24,150.00
	Tea/coffee (M)	COE - Industrial Engineering	Shipping/TVP	1st month	2nd month	3rd month	3rd month	MOBE/NO SE/Task App.	25,500.00	-	25,500.00

Code	Requirement	Program/Project	PRN or Exp/Class	Mode of Performance	Schedule for Each Performance Activity				Source of Funds	Estimated Budget (Y1)		
					Advertisement/Posting of RFP/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Year	MOE	CO
	Track bar		CEE - Industrial Engineering	Shopping/OTF	1st month	2nd month	2nd month	2nd month	MOE/NO/SE/Year App.	1,000.00	-	1,000.00
	UPS		CEE - Industrial Engineering	Shopping/OTF	4th month	5th month	6th month	7th month	MOE/NO/SE/Year App.	11,000.00	-	11,000.00
	CTD battery		CEE - Industrial Engineering	Shopping/OTF	4th month	5th month	6th month	7th month	MOE/NO/SE/Year App.	11,000.00	-	11,000.00
	USB wireless adapter		CEE - Industrial Engineering	Shopping/OTF	4th month	5th month	10th month	11th month	MOE/NO/SE/Year App.	1,000.00	-	1,000.00
	WiFi cable		CEE - Industrial Engineering	Shopping/OTF	4th month	5th month	10th month	11th month	MOE/NO/SE/Year App.	20,000.00	-	20,000.00
	WiFi cable		CEE - Industrial Engineering	Shopping/OTF	1st month	2nd month	2nd month	2nd month	MOE/NO/SE/Year App.	5,000.00	-	5,000.00
	Water dispenser		CEE - Industrial Engineering	Shopping/OTF	1st month	2nd month	2nd month	2nd month	MOE/NO/SE/Year App.	12,000.00	-	12,000.00
	Whiskered (w/ stand)		CEE - Industrial Engineering	Shopping/OTF	4th month	5th month	6th month	7th month	MOE/NO/SE/Year App.	30,000.00	-	30,000.00
	Whiskered (flat stand)		CEE - Industrial Engineering	Shopping/OTF	4th month	5th month	6th month	7th month	MOE/NO/SE/Year App.	20,000.00	-	20,000.00
	Window cover		CEE - Industrial Engineering	Shopping/OTF	4th month	5th month	10th month	11th month	MOE/NO/SE/Year App.	1,000.00	-	1,000.00
	SCIP client equipment (cable)		CEE - Industrial Engineering	Direct Contracting	4th month	5th month	10th month	11th month	MOE/NO/SE/Year App.	100,000.00	-	100,000.00
	SC Labserver/Server equipment		CEE - Industrial Engineering	Direct Contracting	1st month	2nd month	2nd month	2nd month	MOE/NO/SE/Year App.	100,000.00	-	100,000.00
	SC Labserver/Server cable		CEE - Industrial Engineering	Direct Contracting	1st month	2nd month	2nd month	2nd month	MOE/NO/SE/Year App.	100,000.00	-	100,000.00
	Design planning and workshop/Department meetings/Colloquium/Trainings/Conferences/Conventions/Registration/travel/Supplies and materials for guest speakers/activities		CEE - Industrial Engineering	Shopping/OTF	4th month	5th month	6th month	7th month	MOE/NO/SE/Year App.	100,000.00	-	100,000.00

Code (FAP)	Procurement - Project/Project	PRC/ End User	Mode of Procurement	Details for each Procurement Activity				Number of Funds	Estimated Budget (USD)		
				Advertisement/Posting of IR/RFI	Submission/Opening of Bids	Name of Award	Contract Signing		Total	MOCA	CO
	Meetings/Services/Conferences/Training/Planning	CIIE - Industrial Engineering	Shopping/OTF	4th month	4th month	4th month	7th month	MOCA/NOI/SE/Team Assn	30,000.00	-	30,000.00
	Meetings/Conferences	CIIE - Industrial Engineering	Shopping/OTF	4th month	4th month	10th month	11th month	MOCA/NOI/SE/Team Assn	20,000.00	-	20,000.00
	Visiting/visitors/Conferences/consultation	CIIE - Industrial Engineering	Shopping/OTF	4th month	4th month	10th month	11th month	MOCA/NOI/SE/Team Assn	20,000.00	-	20,000.00
	Supplies and materials	CIIE - Industrial Engineering	Shopping/OTF	5th month	2nd month	3rd month	3rd month	MOCA/NOI/SE/Team Assn	1,000.00	-	1,000.00
	Tools	CIIE - Industrial Engineering	Direct Contracting	5th month	2nd month	3rd month	3rd month	MOCA/NOI/SE/Team Assn	30,000.00	-	30,000.00
	Supplies	CIIE - Industrial Engineering	Shopping/OTF	4th month	4th month	4th month	7th month	MOCA/NOI/SE/Team Assn	1,000.00	-	1,000.00
	Equipment	CIIE - Industrial Engineering	Shopping/OTF	4th month	3rd month	4th month	7th month	MOCA/NOI/SE/Team Assn	10,000.00	-	10,000.00
	Food	CIIE - Industrial Engineering	Shopping/OTF	4th month	4th month	10th month	11th month	MOCA/NOI/SE/Team Assn	40,000.00	-	40,000.00
	Services	CIIE - Industrial Engineering	Direct Contracting	4th month	4th month	10th month	10th month	MOCA/NOI/SE/Team Assn	30,000.00	-	30,000.00
	Accommodation	CIIE - Industrial Engineering	Direct Contracting	4th month	2nd month	3rd month	3rd month	MOCA/NOI/SE/Team Assn	24,000.00	-	24,000.00
	Travel and allowances	CIIE - Industrial Engineering	Direct Contracting	3rd month	2nd month	3rd month	3rd month	MOCA/NOI/SE/Team Assn	20,000.00	-	20,000.00
	Travel	CIIE - Industrial Engineering	Direct Contracting	4th month	4th month	14th month	7th month	MOCA/NOI/SE/Team Assn	1,000.00	-	1,000.00
	Leases	CIIE - Industrial Engineering	Direct Contracting	4th month	4th month	14th month	7th month	MOCA/NOI/SE/Team Assn	1,000.00	-	1,000.00
	Insurance	CIIE - Industrial Engineering	Direct Contracting	4th month	4th month	10th month	11th month	MOCA/NOI/SE/Team Assn	10,000.00	-	10,000.00
	Postpaid/Expenses for Key Employees	CIIE - Industrial Engineering	Direct Contracting	4th month	4th month	10th month	11th month	MOCA/NOI/SE/Team Assn	3,000.00	-	3,000.00

Code	Project/Account	Program/Project	PMO/ Staff User	Mark of Performance	Schedule for Each Performance Action				Source of Funds	Estimated Budget (USD)		
					Submission/Posting of MTR	Submission/Posting of RfP	Source of Award	Contract Status		Total	MTR	CO
		Publication	CEE - Industrial Engineering	Grant Contracting	1st month	2nd month	3rd month	3rd month	MOR/NL/NO RI/Team App.	5,000.00	-	5,000.00
		Book	CEE - Industrial Engineering	Shipping/OTF	1st month	2nd month	3rd month	3rd month	MOR/NL/NO RI/Team App.	20,000.00	-	20,000.00
		Computer	CEE - Industrial Engineering	Grant Contracting	4th month	5th month	6th month	7th month	MOR/NL/NO RI/Team App.	40,000.00	-	40,000.00
		Awards	CEE - Industrial Engineering	Shipping/OTF	4th month	5th month	6th month	7th month	MOR/NL/NO RI/Team App.	15,000.00	-	15,000.00
		Tables for grant activities	CEE - Industrial Engineering	Shipping/OTF	4th month	4th month	10th month	10th month	MOR/NL/NO RI/Team App.	5,000.00	-	5,000.00
		Tables	CEE - Industrial Engineering	Shipping/OTF	4th month	4th month	10th month	10th month	MOR/NL/NO RI/Team App.	100,000.00	-	100,000.00
		Chart	CEE - Industrial Engineering	Shipping/OTF	1st month	2nd month	3rd month	3rd month	MOR/NL/NO RI/Team App.	100,000.00	-	100,000.00
		Computer table	CEE - Industrial Engineering	Shipping/OTF	1st month	2nd month	3rd month	3rd month	MOR/NL/NO RI/Team App.	30,000.00	-	30,000.00
		Graph	CEE - Industrial Engineering	Shipping/OTF	4th month	4th month	4th month	7th month	MOR/NL/NO RI/Team App.	30,000.00	-	30,000.00
		Mobile devices	CEE - Industrial Engineering	Shipping/OTF	4th month	4th month	4th month	7th month	MOR/NL/NO RI/Team App.	30,000.00	-	30,000.00
		Office furniture	CEE - Industrial Engineering	Shipping/OTF	4th month	4th month	10th month	11th month	MOR/NL/NO RI/Team App.	100,000.00	-	100,000.00
		Printer AA, refreshable, 3d	Office of the University Registrar	Shipping	4th month	4th month	10th month	11th month	MOR/NL	2,300.00	-	2,300.00
		Printer AAA, refreshable, 3d	Office of the University Registrar	Shipping	1st month	2nd month	3rd month	3rd month	MOR/NL	2,300.00	-	2,300.00
		Printer CMR, 4c, inkless, 3d	Office of the University Registrar	Shipping	1st month	2nd month	3rd month	3rd month	MOR/NL	507.50	-	507.50
		Printer YK, refreshable, colorless	Office of the University Registrar	Shipping	4th month	4th month	4th month	7th month	MOR/NL	45,000.00	-	45,000.00
		refreshable, Power Supply (PS)	Office of the University Registrar	Local Value Procurement	4th month	4th month	4th month	7th month	Team Fund	100,000.00	-	100,000.00
		UPS tower	Office of the University Registrar	Shipping	4th month	4th month	10th month	10th month	MOR/NL	10,000.00	-	10,000.00
		UPS-C (4000, 20.0)	Office of the University Registrar	Shipping	4th month	4th month	10th month	10th month	MOR/NL	3,000.00	-	3,000.00

Code	Department	Program/Project	FAC/ Fund Code	Mode of Procurement	Schedule for Fish Procurement Activity				Terms of Trade	Estimated Budget (PSP)		
					Advertisement / Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M/08	07
		Audio Telephone cables	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MT/OT	2,000.00	-	2,000.00
		Expansion card / cable wire	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MT/OT	4,000.00	-	4,000.00
		Books, 20	Office of the University Registrar	Shopping	4th month	5th month	6th month	5th month	MT/OT	1,000.00	-	1,000.00
		Brochure, banner, sign	Office of the University Registrar	Shopping	4th month	5th month	6th month	5th month	MT/OT	3.00	-	3.00
		Books, rag board, letter size	Office of the University Registrar	Shopping	4th month	5th month	10th month	11th month	MT/OT	7.00	-	7.00
		Chairs / glasses, paint	Office of the University Registrar	Shopping	4th month	5th month	10th month	11th month	MT/OT	400.00	-	400.00
		Highlights, stamp or stick	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MT/OT	700.00	-	700.00
		Index card, plain, 3 x 5, 1000	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MT/OT	300.00	-	300.00
		Lettering plates, 4" x 4", 100	Office of the University Registrar	Shopping	4th month	5th month	6th month	5th month	MT/OT	1,000.00	-	1,000.00
		Maps, school	Office of the University Registrar	Shopping	4th month	5th month	6th month	5th month	MT/OT	12,000.00	-	12,000.00
		Maps, Robinson's, 200	Office of the University Registrar	Shopping	4th month	5th month	10th month	11th month	MT/OT	3,100.00	-	3,100.00
		Maps and, etc	Office of the University Registrar	Shopping	4th month	5th month	10th month	11th month	MT/OT	3,000.00	-	3,000.00
		Markers	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MT/OT	2,000.00	-	2,000.00
		Map, teacher, A4, Young, Map and gears	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MT/OT	1,000.00	-	1,000.00
		MT, etc	Office of the University Registrar	Shopping	4th month	5th month	6th month	5th month	MT/OT	20.00	-	20.00
		Notes, 12, plastic	Office of the University Registrar	Shopping	4th month	5th month	6th month	7th month	MT/OT	300.00	-	300.00
		Sharp and, etc	Office of the University Registrar	Shopping	4th month	5th month	10th month	11th month	MT/OT	1,000.00	-	1,000.00
		Single wire, 810, 120	Office of the University Registrar	Shopping	4th month	5th month	10th month	11th month	MT/OT	2,100.00	-	2,100.00
		Staples, 20, 4	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MT/OT	2,000.00	-	2,000.00
		Staples, 410	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MT/OT	1,700.00	-	1,700.00
		Sticker paper, A4, 100	Office of the University Registrar	Shopping	4th month	5th month	7th month	7th month	MT/OT	1,000.00	-	1,000.00
		Sticker label, Cream, 400, 50	Office of the University Registrar	Shopping	4th month	5th month	6th month	7th month	MT/OT	2,000.00	-	2,000.00
		Sticker, round, label, 2.50	Office of the University Registrar	Shopping	4th month	5th month	10th month	11th month	MT/OT	10,000.00	-	10,000.00

Code #47	Procurement - Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				State of Funds	Estimated Budget (2017)		
				Advertisement/Opening of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	Actual	CL
	Equip. Audio-visual	Office of the University Registrar	Shopping	4th month	4th month	10th month	11th month	MOF	500.00	-	500.00
	Equip. Auto	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MOF	1,500.00	-	1,500.00
	Equip. motor. 200cc's. 30cc	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MOF	4,400.00	-	4,400.00
	Equip. motor. machine. office	Office of the University Registrar	Shopping	4th month	3th month	10th month	1th month	MOF	3,720.00	-	3,720.00
	Equip. motor	Office of the University Registrar	Shopping	4th month	3th month	10th month	1th month	MOF	22,300.00	-	22,300.00
	Labels Print. Cardigan. 100 300 sheet	Office of the University Registrar	Shopping	4th month	4th month	11th month	11th month	MOF	1,000.00	-	1,000.00
	Labels Print. Cardigan. 100 300 colored	Office of the University Registrar	Shopping	4th month	4th month	11th month	11th month	MOF	1,000.00	-	1,000.00
	Labels Print. Cardigan. 100 300 black	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MOF	1,000.00	-	1,000.00
	Labels Print. Cardigan. 100 300 colored	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MOF	1,000.00	-	1,000.00
	Labels Cardigan. 100x100. 40/20	Office of the University Registrar	Shopping	4th month	3th month	10th month	1th month	MOF	400.00	-	400.00
	Expensive ink	Office of the University Registrar	Shopping	4th month	3th month	10th month	1th month	MOF	12,000.00	-	12,000.00
	Expensive motor. 20	Office of the University Registrar	Shopping	4th month	3th month	10th month	11th month	MOF	20,000.00	-	20,000.00
	ES Printer. Compositio	Office of the University Registrar	Public Bidding	4th month	4th month	10th month	11th month	Trust Fund	400,000.00	-	400,000.00
	Esprit. Cash	Office of the University Registrar	Public Bidding	1st month	2nd month	3rd month	3rd month	Trust Fund	450,000.00	-	450,000.00
	ES 30 machine	Office of the University Registrar	Shopping	1st month	3rd month	3rd month	3rd month	Trust Fund	55,700.00	-	55,700.00
	Espresso. motor. paper. 200cc	Office of the University Registrar	Public Bidding	4th month	3th month	10th month	1th month	Trust Fund	70,000.00	-	70,000.00
	Espresso. Equip. Paper. 200cc. 100's. motor	Office of the University Registrar	Shopping	4th month	3th month	10th month	1th month	Trust Fund	45,000.00	-	45,000.00
	Equip. auto	Office of the University Registrar	Shopping	4th month	4th month	10th month	11th month	MOF	3,000.00	-	3,000.00
	Equip. motor. 200cc	Office of the University Registrar	Shopping	4th month	3th month	10th month	11th month	MOF	15,000.00	-	15,000.00
	Equip. motor. ink. 200cc	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MOF	20,000.00	-	20,000.00
	Equip. motor	Office of the University Registrar	Agency to agency	1st month	2nd month	3rd month	3rd month	MOF	30,000.00	-	30,000.00
	Equip. motor. light. 200cc	Office of the University Registrar	Shopping	4th month	3th month	10th month	1th month	MOF	3,000.00	-	3,000.00
	ES 30 cash	Office of the University Registrar	Shopping	4th month	3th month	10th month	1th month	MOF	3,000.00	-	3,000.00

Code	Procurement	Program/Project	FY03 Fund Code	Mode of Procurement	Schedule for Each Procurement Source			Source of Funds	Fiscal Year Budget (FY03)		
					Advertisement/Posting of RFQ	Submission Opening of Bids	Notice of Award	Contract Signing	Year	MOB	COB
			Office of the University Registrar		08 month	08 month	10th month	11th month		-	0000
	Dining Contracts (2001-02)		Office of the University Registrar	Public Bidding	08 month	08 month	10th month	11th month	Trust Fund	400,000.00	400,000.00
	Laptop		Office of the University Registrar	Public Bidding	1st month	2nd month	3rd month	3rd month	Trust Fund	200,000.00	200,000.00
	Office Table		Office of the University Registrar	Public Bidding	1st month	2nd month	3rd month	3rd month	Trust Fund	125,000.00	125,000.00
	Mobile Computer		Office of the University Registrar	Public Bidding	08 month	08 month	08 month	08 month	Trust Fund	250,000.00	250,000.00
	Printer, with high features		Office of the University Registrar	Public Bidding	08 month	08 month	08 month	08 month	Trust Fund	100,000.00	100,000.00
	Printer, Laserjet		Office of the University Registrar	Public Bidding	08 month	08 month	10th month	11th month	Trust Fund	250,000.00	250,000.00
	Printer, Colored Laserjet		Office of the University Registrar	Public Bidding	08 month	08 month	10th month	11th month	Trust Fund	40,000.00	40,000.00
	Communication unit		Office of the University Registrar	Public Bidding	1st month	2nd month	3rd month	3rd month	Trust Fund	400,000.00	400,000.00
	Copying Service		Office of the University Registrar	Small Value Procurement	1st month	2nd month	3rd month	3rd month	Trust Fund	200,000.00	200,000.00
	Sound System (Speaker with amplifier)		Office of the University Registrar	Shopping	08 month	08 month	08 month	08 month	MOB	20,000.00	20,000.00
	Copy Unit		Office of the University Registrar	Small Value Procurement	08 month	08 month	08 month	08 month	Trust Fund	100,000.00	100,000.00
	White Board with stand (3.5 x 7.5)		Office of the University Registrar	Shopping	08 month	08 month	10th month	11th month	MOB	20,000.00	20,000.00
	3D Integrated Unit		Office of the University Registrar	Shopping	08 month	08 month	10th month	11th month	MOB	5,000.00	5,000.00
	Camera for I.P. TV		Office of the University Registrar	Shopping	08 month	08 month	08 month	08 month	MOB	5,000.00	5,000.00
	Network Server (2000-PIV)		Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MOB	2,000.00	2,000.00
	Coloring Ink Cartridge (12.4oz)		Office of the University Registrar	Public Bidding	08 month	08 month	08 month	08 month	Trust Fund	500,000.00	500,000.00
	Discussion Table, 60" x 48"		Office of the University Registrar	Shopping	08 month	08 month	08 month	08 month	Trust Fund	15,000.00	15,000.00
	Desk 200, 1.75"		Office of the University Registrar	Shopping	08 month	08 month	10th month	11th month	Trust Fund	10,000.00	10,000.00
	Access point, 2.4GHz infrared port		Office of the University Registrar	Shopping	08 month	08 month	10th month	11th month	Trust Fund	10,000.00	10,000.00
	3D Color printer (2000)		Office of the University Registrar	Small Value Procurement	1st month	2nd month	3rd month	3rd month	Trust Fund	60,000.00	60,000.00
	1.75 TV Screen		Office of the University Registrar	Public Bidding	1st month	2nd month	3rd month	3rd month	Trust Fund	300,000.00	300,000.00
	Monitor screen		Office of the University Registrar	Shopping	08 month	08 month	10 month	10 month	MOB	5,000.00	5,000.00

Code	Department - Program/Project	FY07 Fund Line	Method of Procurement	Schedule for Bulk Procurement Activity				Source of Funds	Forecasted Budget (FY07)		
				Advertisement/Posting of RFP	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO
	Keyboard	Office of the University Registrar	Shopping	6th month	5th month	6th month	7th month	MOE	20,000.00	-	20,000.00
	Mouse	Office of the University Registrar	Shopping	6th month	5th month	10th month	11th month	MOE	20,000.00	-	20,000.00
	Wireless Printer	Office of the University Registrar	Shopping	6th month	5th month	10th month	11th month	Trust Fund	20,000.00	-	20,000.00
	Wireless	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MOE	5,000.00	-	5,000.00
	WETA Air Cards	Office of the University Registrar	Small Value Procurement	1st month	2nd month	3rd month	3rd month	Trust Fund	120,000.00	-	120,000.00
	Scanner	Office of the University Registrar	Public Bidding	6th month	5th month	6th month	7th month	Trust Fund	200,000.00	-	200,000.00
	Touch Pad	Office of the University Registrar	Public Bidding	6th month	5th month	6th month	7th month	Trust Fund	40,000.00	-	40,000.00
	Touchscreen/Interactive	Office of the University Registrar	Shopping	6th month	5th month	10th month	11th month	MOE	16,000.00	-	16,000.00
	Touchscreen	Office of the University Registrar	Shopping	6th month	5th month	10th month	11th month	MOE	2,000.00	-	2,000.00
	Windows 10 64 bit Operating System	Office of the University Registrar	Public Bidding	1st month	2nd month	3rd month	3rd month	Trust Fund	200,000.00	-	200,000.00
	LED monitor (27" or 32")	Office of the University Registrar	Public Bidding	1st month	2nd month	3rd month	3rd month	Trust Fund	60,000.00	-	60,000.00
	LED monitor (27")	Office of the University Registrar	Public Bidding	6th month	5th month	6th month	7th month	Trust Fund	75,000.00	-	75,000.00
	Computer parts for repair and maintenance (processors, motherboards, memory, hard disk, video card, dvd writer, cooling system, power supply, etc.)	Office of the University Registrar	Shopping	6th month	5th month	6th month	7th month	MOE	20,000.00	-	20,000.00
	Hardware assets, laptop, etc.	Office of the University Registrar	Shopping	6th month	5th month	10th month	11th month	MOE	10,000.00	-	10,000.00
	Printer table	Office of the University Registrar	Shopping	6th month	5th month	10th month	11th month	MOE	4,000.00	-	4,000.00
		Office of the University Registrar		1st month	2nd month	3rd month	3rd month			-	0.00
	UCR Workshops - Administration and Fund	Office of the University Registrar	Lease of Time	1st month	2nd month	3rd month	3rd month	MOE	1,000,000.00	-	1,000,000.00
	Transportation for UCR Workshops	Office of the University Registrar	Small Value Procurement	6th month	5th month	6th month	6th month	MOE	60,000.00	-	60,000.00
	UC administrator workshop - Administration and Fund	Office of the University Registrar	Lease of Time	6th month	7th month	8th month	7th month	MOE	2,000,000.00	-	2,000,000.00
	Transportation for UC administrator workshop	Office of the University Registrar	Small Value Procurement	6th month	7th month	8th month	10th month	MOE	300,000.00	-	300,000.00
	UCR to focus summer (local, national, regional)	Office of the University Registrar	Agreement/Lease	6th month	7th month	8th month	10th month	MOE	120,000.00	-	120,000.00
		Office of the University Registrar		1st month	2nd month	3rd month	3rd month			-	0.00

Cook P-C-F	Procurement Program/Project	PMO/ Sub-Plan	Mode of Procurement	Schedule for	Sub-items/Type of Bid	Notice of Award	Contract System	Agency of Purchase	Estimated Budget (\$K)		
				Sub-items/Type of Bid					Total	MOE	CO
	Fund for meetings of UPD University Council/Committee	Office of the University Registrar	Agency to agency	1st month	2nd month	3rd month	3rd month	MOE	1,200,000.00	-	1,200,000.00
	Fund for meetings, to train seminar and other official initiatives of OER personnel	Office of the University Registrar	Agency to agency / Shopping	4th month	5th month	6th month	7th month	MOE	100,000.00	-	100,000.00
	Fund for the UPD General Commencement as Sub-Committee for Program and Collaborate (also includes Evaluation of Graduate and Preparation of Materials)	Office of the University Registrar	Shopping	4th month	5th month	6th month	7th month	MOE	60,000.00	-	60,000.00
	Fund for OMO personnel and various of OER doing official assignments	Office of the University Registrar	Shopping	4th month	5th month	10th month	11th month	MOE	10,000.00	-	10,000.00
	Food during UPD Registration periods	Office of the University Registrar	Agency to agency	6th month	7th month	10th month	11th month	MOE	400,000.00	-	400,000.00
	Coffee, tea, mineral, soap, sugar, table spoons, plates, bottled water, water cooler and etc.	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MOE	60,000.00	-	60,000.00
		Office of the University Registrar		1st month	2nd month	3rd month	3rd month			-	0.00
	Uniform during the UPD Commencement Day	Office of the University Registrar	Shopping	4th month	5th month	6th month	7th month	MOE	40,000.00	-	40,000.00
	Mobile	Office of the University Registrar	Small Value Procurement	4th month	5th month	6th month	7th month	MOE	200,000.00	-	200,000.00
	Diploma	Office of the University Registrar	Public Bidding	8th month	9th month	10th month	11th month	MOE	700,000.00	-	700,000.00
		Office of the University Registrar		8th month	9th month	10th month	11th month			-	0.00
	Photograph Station	Office of the University Registrar	Public Bidding	1st month	2nd month	3rd month	3rd month	MOE/CO	240,000.00	-	240,000.00
	Video recording (VCR recording)	Office of the University Registrar	Agency to agency	1st month	2nd month	3rd month	3rd month	MOE	100,000.00	-	100,000.00
	Computer used during Registration period	Office of the University Registrar	Agency to agency	4th month	5th month	6th month	7th month	MOE	20,000.00	-	20,000.00
		Office of the University Registrar		4th month	5th month	6th month	7th month			-	0.00
	Repair and maintenance of equipment and appliances	Office of the University Registrar	Shopping	6th month	6th month	10th month	11th month	MOE	100,000.00	-	100,000.00
	Repair and maintenance of automobile unit	Office of the University Registrar	Shopping	6th month	10th month	10th month	11th month	MOE	200,000.00	-	200,000.00
	Coverage of official vehicles	Office of the University Registrar	Public Bidding	1st month	2nd month	3rd month	3rd month	MOE	200,000.00	-	200,000.00
	Repair and maintenance of official vehicles	Office of the University Registrar	Shopping	1st month	2nd month	3rd month	3rd month	MOE	200,000.00	-	200,000.00
	Gas consumption bill and loan	Office of the University Registrar	Shopping	4th month	5th month	10th month	7th month	MOE	40,000.00	-	40,000.00
	Gas related personal assignments	Office of the University Registrar	Small Value Procurement	4th month	7th month	10th month	7th month	MOE	100,000.00	-	100,000.00

Code	Department - Program/Trust	FAFSA/Exp/Line	Mode of Procurement	Schedule for Each Procurement Activity				Amount of Funds	Estimated Budget (2017)		
				Advertisement/Posting of RFP/RFI	Advertisement/Opening of Bids	Notice of Award	Contract Opening		Year	MO/DO	EO
		Office of the University Registrar		8th month	9th month	10th month	11th month		-		0.00
	Storage for mailing	Office of the University Registrar	Agency contract	8th month	9th month	10th month	11th month	Trust Fund	100,000.00	-	100,000.00
	Quality Services (Local and International)	Office of the University Registrar	Public Bidding	1st month	2nd month	3rd month	3rd month	Trust Fund	1,700,000.00	-	1,700,000.00
		Office of the University Registrar		1st month	2nd month	3rd month	3rd month				0.00
	Admission Guide for Freshman Students	Office of the University Registrar	Small Value Procurement	8th month	9th month	9th month	7th month	MO/DO	120,000.00	-	120,000.00
	Communication Systems Program	Office of the University Registrar	Public Bidding	8th month	7th month	9th month	7th month	MO/DO	70,000.00	-	70,000.00
	Printing of Materials	Office of the University Registrar	Shopping	7th month	9th month	10th month	11th month	MO/DO	3,000.00	-	3,000.00
		Office of the University Registrar		8th month	9th month	10th month	11th month				0.00
	Registration of office vehicles	Office of the University Registrar	Agency contract	1st month	2nd month	3rd month	3rd month	MO/DO	10,000.00	-	10,000.00
	Insurance of office vehicles	Office of the University Registrar	Agency contract	1st month	2nd month	3rd month	3rd month	MO/DO	40,000.00	-	40,000.00
		Office of the University Registrar		8th month	9th month	10th month	7th month				0.00
	Diagnostic information	Office of the University Registrar	Shopping	8th month	10th month	10th month	7th month	MO/DO	4,000.00	-	4,000.00
	Scanned fee	Office of the University Registrar	Shopping	8th month	7th month	10th month	11th month	MO/DO	1,000.00	-	1,000.00
	Phone	Office of the University Registrar	Shopping	8th month	7th month	10th month	11th month	MO/DO	2,000.00	-	2,000.00
	Conferences/ Expense Holders/ Payroll	C280.10	517	1st month	2nd month	2nd month	2nd month	Trust Fund	10,000.00	-	10,000.00
	Meals	C280.10	517	1st month	3rd month	3rd month	3rd month	Trust Fund	20,000.00	-	20,000.00
		C280.10	517	8th month	7th month	8th month	7th month				0.00
	Books related to Social Work, Community Development, Organizing, Social Development and Women	C280.10	517	8th month	9th month	8th month	7th month	Trust Fund	800,000.00	-	800,000.00
	Books related to Social Work, Community Development, Organizing, Social Development, and Women	C280.10	517	8th month	9th month	10th month	11th month	Trust Fund	100,000.00	-	100,000.00
	Books/ Newspapers	C280.10	517	8th month	9th month	10th month	11th month	Trust Fund	175,500.00	-	175,500.00
	Shoppers	C280.10	517	1st month	3rd month	3rd month	3rd month	Trust Fund	10,000.00	-	10,000.00
		C280.10	517	1st month	2nd month	3rd month	3rd month				0.00
	Travel, Outcomes and Career Services	C280.10	517	8th month	9th month	9th month	7th month	Trust Fund	11,000.00	-	11,000.00
	Legal costs / Awarded	C280.10	517	8th month	9th month	8th month	7th month	Trust Fund	20,000.00	-	20,000.00
		C280.10	517	8th month	9th month	10th month	11th month				0.00
	Books/ Services	C280.10	517	8th month	9th month	10th month	11th month				0.00

Code (FTE)	Department	Program/Project	FY03 Fund Code	Mode of Procurement	Schedule for Each Procurement Action				Number of Issues	Current Budget (FY)		
					Advertisement/Type/Contract (FY03)	Submission/Opening of Bids	Steps of Award	Contract Signing		Total	NYSP	CO
			128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	100,000.00	-	100,000.00
			128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	15,000.00	-	15,000.00
			128013	5VF	4th month	5th month	6th month	7th month	Fixed Fee	250,000.00	-	250,000.00
			128013	5VF	4th month	5th month	6th month	7th month	Fixed Fee	20,000.00	-	20,000.00
			128013	5VF	6th month	7th month	8th month	11th month	Fixed Fee	4,000.00	-	4,000.00
			128013	5VF	6th month	7th month	8th month	11th month	Fixed Fee	25,000.00	-	25,000.00
			128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	80,000.00	-	80,000.00
			128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	20,000.00	-	20,000.00
			128013	5VF	4th month	5th month	6th month	7th month	Fixed Fee	2,200,000.00	-	2,200,000.00
			128013	5VF	4th month	5th month	6th month	7th month	Fixed Fee	15,000.00	-	15,000.00
			128013	5VF	6th month	7th month	10th month	11th month	Fixed Fee	240,000.00	-	240,000.00
			128013	5VF	6th month	7th month	10th month	11th month	Fixed Fee	41,000.00	-	41,000.00
			128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	1,000.00	-	1,000.00
			128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	-	-	0.00
	Membership Fees and NYSP	NYSP	128013	5VF	4th month	5th month	6th month	7th month	Fixed Fee	7,000.00	-	7,000.00
			128013	5VF	4th month	5th month	6th month	7th month	Fixed Fee	1,000.00	-	1,000.00
			128013	5VF	6th month	7th month	10th month	11th month	Fixed Fee	15,000.00	-	15,000.00
			128013	5VF	6th month	7th month	10th month	11th month	Fixed Fee	-	-	0.00
	Books/Books, Journals and Library Items		128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	180,000.00	-	180,000.00
	Books and delivery of printing matter		128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	20,000.00	-	20,000.00
			128013	5VF	4th month	5th month	6th month	7th month	Fixed Fee	-	-	0.00
	Bookbinding		128013	5VF	4th month	5th month	6th month	7th month	Fixed Fee	500,000.00	-	500,000.00
	Book orders, rental		128013	5VF	6th month	7th month	10th month	11th month	Fixed Fee	15,000.00	-	15,000.00
	Computer Tables and Chairs		128013	5VF	6th month	7th month	10th month	11th month	Fixed Fee	170,000.00	-	170,000.00
	CPU, books		128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	10,000.00	-	10,000.00
	Computer Tables and Chairs		128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	200,000.00	-	200,000.00
	Office Chairs		128013	5VF	6th month	7th month	6th month	7th month	Fixed Fee	20,000.00	-	20,000.00
	Modern book stand		128013	5VF	6th month	7th month	6th month	7th month	Fixed Fee	20,000.00	-	20,000.00
	Book shelving		128013	5VF	6th month	7th month	10th month	11th month	Fixed Fee	40,000.00	-	40,000.00
	Books and web access table		128013	5VF	6th month	7th month	10th month	11th month	Fixed Fee	75,000.00	-	75,000.00
	Book board subjects		128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	40,000.00	-	40,000.00
			128013	5VF	3rd month	2nd month	3rd month	3rd month	Fixed Fee	-	-	0.00
	Book insurance		128013	5VF	6th month	7th month	6th month	7th month	Fixed Fee	1,000.00	-	1,000.00
			128013	5VF	4th month	5th month	6th month	7th month	Fixed Fee	-	-	0.00
	Computer Software		128013	5VF	6th month	7th month	10th month	11th month	Fixed Fee	80,000.00	-	80,000.00
			128013	5VF	6th month	7th month	10th month	11th month	Fixed Fee	-	-	0.00
	Processing, Distribution and Binding		128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	12,000.00	-	12,000.00
	Printing of Periodicals		128013	5VF	1st month	2nd month	3rd month	3rd month	Fixed Fee	30,000.00	-	30,000.00
	Printing of Journal		128013	5VF	6th month	7th month	6th month	7th month	Fixed Fee	40,000.00	-	40,000.00
	Printing of News Magazines		128013	5VF	6th month	7th month	6th month	7th month	Fixed Fee	49,000.00	-	49,000.00

Code	Department	Program/Project	FY07 / Fiscal Year	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FY07)		
					Advertisement / Posting of TB/BID	Submission / Up-Load of Bids	Notice of Award	Contract Signing		Total	MOU	COA
		Printing of Books	4285.00	SVF	8th month	8th month	10th month	11th month	Year Fund	20,000.00	-	20,000.00
			4285.00	SVF	8th month	8th month	10th month	11th month				0.00
		Phone repair	4285.00	SVF	1st month	2nd month	3rd month	3rd month	Year Fund	40,000.00	-	40,000.00
		Search and Light System	4285.00	SVF	1st month	2nd month	2nd month	2nd month	Year Fund	20,000.00	-	20,000.00
		Vehicle Fuel (2007-10) Reimbursement Rate	4285.00	SVF	8th month	8th month	8th month	7th month	Year Fund	30,000.00	-	30,000.00
			4285.00	SVF	8th month	8th month	8th month	7th month				0.00
		Accounting Lease	4285.00	SVF	8th month	8th month	10th month	11th month	Year Fund	20,000.00	-	20,000.00
		Computerized Pay/ Overtime Control	4285.00	SVF	8th month	8th month	10th month	11th month	Year Fund	30,000.00	-	30,000.00
		License	4285.00	SVF	1st month	2nd month	2nd month	2nd month	Year Fund	20,000.00	-	20,000.00
		Motor Vehicle	4285.00	SVF	1st month	2nd month	2nd month	2nd month	Year Fund	30,000.00	-	30,000.00
		Motor Vehicle Tax	4285.00	SVF	8th month	8th month	8th month	7th month	Year Fund	40,000.00	-	40,000.00
		Repair/ Maintenance of office equipment/ appliances	4285.00	SVF	8th month	8th month	8th month	7th month	Year Fund	100,000.00	-	100,000.00
		Supplier and material for building requirements	4285.00	SVF	8th month	8th month	10th month	11th month	Year Fund	100,000.00	-	100,000.00
		Generator	4285.00	SVF	8th month	8th month	10th month	11th month	Year Fund	240,000.00	-	240,000.00
		LED key and parking key	4285.00	SVF	1st month	2nd month	2nd month	2nd month	Year Fund	11,000.00	-	11,000.00
		Travel Expense	4285.00	SVF	1st month	2nd month	2nd month	2nd month	Year Fund	10,000.00	-	10,000.00
		Vehicle Repair	4285.00	SVF	8th month	8th month	8th month	7th month	Year Fund	30,000.00	-	30,000.00
		Vehicle Repair/ Workshop	4285.00	SVF	8th month	8th month	8th month	7th month	Year Fund	41,500.00	-	41,500.00
		Printing	SV VSD Libran	Shipping	8th month	8th month	10th month	11th month	MOU	10,000.00	-	10,000.00
		Books	SV VSD Libran	Public Bidding	8th month	8th month	10th month	11th month	Book Fund	80,000.00	-	80,000.00
		Books	SV VSD Libran	Shipping	1st month	2nd month	2nd month	2nd month	Book Fund	20,000.00	-	20,000.00
		Computer software	SV VSD Libran	Shipping	1st month	2nd month	2nd month	2nd month	Book Fund	4,000.00	-	4,000.00
		Books	SV VSD Libran	Public Bidding	8th month	8th month	8th month	7th month	Book Fund	20,000.00	-	20,000.00
		Equipment repair/ spare	SV VSD Libran	Shipping	8th month	10th month	8th month	7th month	Book Fund	30,000.00	-	30,000.00
		Construction Drawings	SV VSD Libran	Direct Contracting	8th month	7th month	10th month	11th month	Book Fund	1,000,000.00	-	1,000,000.00
		Food/ Meals	SV VSD Libran	Shipping	8th month	8th month	10th month	11th month	MOU	1,000.00	-	1,000.00
		Office Utilities	SV VSD Libran	Direct Contracting	1st month	2nd month	2nd month	2nd month	Book Fund	30,000.00	-	30,000.00
		Power	SV VSD Libran	Shipping	1st month	2nd month	2nd month	2nd month	MOU	1,500.00	-	1,500.00
		Office Utility	SV VSD Libran	Shipping	8th month	10th month	8th month	7th month	MOU	11,000.00	-	11,000.00
		Shipping/ Utility Expense	SV VSD Libran	Shipping	8th month	10th month	8th month	7th month	Book Fund	7,000.00	-	7,000.00
		Shipping/ Fuel	SV VSD Libran	Shipping	8th month	10th month	8th month	11th month	Book Fund	7,000.00	-	7,000.00
		Travel/ Utility Expense	SV VSD Libran	Shipping	8th month	7th month	10th month	11th month	Book Fund	20,000.00	-	20,000.00
		Travel/ Utility Expense	SV VSD Libran	Shipping	1st month	2nd month	2nd month	2nd month	Book Fund	6,000.00	-	6,000.00
		RFID	SV VSD Libran	Public Bidding	1st month	2nd month	2nd month	2nd month	Book Fund	2,000,000.00	-	2,000,000.00
		Thermal Receipt Paper/ Thermal Receipt Paper	SV VSD Libran	Direct Contracting	8th month	7th month	8th month	7th month	Book Fund	1,250,000.00	-	1,250,000.00
		Direct Mail	EPD Finance Program as Payment	FF/Shipping	8th month	8th month	8th month	7th month	MOU/FF	100,000.00	-	100,000.00
		Building material	EPD Finance Program as Payment	FF/Shipping	8th month	8th month	8th month	7th month	MOU/FF	30,000.00	-	30,000.00
		Check/ supplies/ other requirements	EPD Finance Program as Payment	FF/Shipping	8th month	8th month	10th month	11th month	MOU/FF	15,000.00	-	15,000.00
		Maintenance supplies/ equipment	EPD Finance Program as Payment	FF/Shipping	1st month	2nd month	2nd month	2nd month	MOU/FF	10,000.00	-	10,000.00

Code (B&D)	Procurement Program/Project	FBI/ End User	Month of Procurement	Schedule for Each Procurement Activity		Notice of Award	Contract System	Agency of Funds	Contract Budget (M\$)		FTE
				Advertisement/P osting of RFP/RFI	Submission/Op ening of Bid				Total	NOCE	
	Custom/Mod	LFD Extension Program in Partnership	05/Shopping	1st month	2nd month	3rd month	3rd month	MC/TF	20,000.00	-	20,000.00
	Revised award	LFD Extension Program in Partnership	05/Shopping	4th month	5th month	4th month	7th month	MC/TF	4,000.00	-	4,000.00
	Other offer received	LFD Extension Program in Partnership	05/Shopping	4th month	5th month	4th month	7th month	MC/TF	2,000.00	-	2,000.00
	Other offer received	LFD Extension Program in Partnership	05/Shopping	4th month	7th month	10th month	11th month	MC/TF	12,000.00	-	12,000.00
	Commodity (Direct Job Offer on)	LFD Extension Program in Partnership	05/Shopping	4th month	5th month	10th month	11th month	MC/TF	7,000.00	-	7,000.00
	Book	LFD Extension Program in Partnership	05/Shopping	1st month	2nd month	3rd month	3rd month	MC/TF	3,000.00	-	3,000.00
	White board	LFD Extension Program in Partnership	05/Shopping	1st month	2nd month	2nd month	2nd month	MC/TF	25,000.00	-	25,000.00
	Conf board	LFD Extension Program in Partnership	05/Shopping	4th month	5th month	4th month	7th month	MC/TF	14,000.00	-	14,000.00
	Board room (VTR and Conf. Room)	LFD Extension Program in Partnership	05/Shopping	4th month	5th month	4th month	7th month	MC/TF	30,000.00	-	30,000.00
	Board room (Light and sound)	LFD Extension Program in Partnership	05/Shopping	4th month	7th month	10th month	11th month	MC/TF	100,000.00	-	100,000.00
	Lighting screen (Light and sound)	LFD Extension Program in Partnership	05/Shopping	4th month	5th month	10th month	11th month	MC/TF	40,000.00	-	40,000.00
	Screen TV	LFD Extension Program in Partnership	05/Shopping	1st month	2nd month	3rd month	3rd month	MC/TF	20,000.00	-	20,000.00
	Intercom. Syst	LFD Extension Program in Partnership	05/Shopping	1st month	2nd month	3rd month	3rd month	MC/TF	100,000.00	-	100,000.00
	For computer	LFD Extension Program in Partnership	05/Shopping	4th month	5th month	4th month	7th month	MC/TF	71,000.00	-	71,000.00
	Book shelves	LFD Extension Program in Partnership	05/Shopping	1st month	3th month	4th month	7th month	MC/TF	31,000.00	-	31,000.00
	Bookshelves	LFD Extension Program in Partnership	05/Shopping	4th month	5th month	10th month	11th month	MC/TF	1,000.00	-	1,000.00
	Bookshelves	LFD Extension Program in Partnership	05/Shopping	4th month	4th month	10th month	11th month	MC/TF	1,000.00	-	1,000.00
	Bookcase	LFD Extension Program in Partnership	05/Shopping	1st month	2nd month	3rd month	3rd month	MC/TF	3,000.00	-	3,000.00
	Bookcase	LFD Extension Program in Partnership	05/Shopping	1st month	2nd month	3rd month	3rd month	MC/TF	5,000.00	-	5,000.00
	Personnel Tables	LFD Extension Program in Partnership	05/Shopping	4th month	5th month	4th month	7th month	MC/TF	100,000.00	-	100,000.00
	Screen display	LFD Extension Program in Partnership	05/Shopping	4th month	5th month	4th month	7th month	MC/TF	21,000.00	-	21,000.00
	Medical supplies equipment	LFD Extension Program in Partnership	05/Shopping	4th month	5th month	10th month	11th month	MC/TF	50,000.00	-	50,000.00
	Medical equipment	LFD Extension Program in Partnership	05/Shopping	4th month	5th month	10th month	11th month	MC/TF	200,000.00	-	200,000.00

Code	Department	Program/Project	FMO/ Goal Use	Week of Procurement	Schedule for Task Procurement Activity				Start of Task	Estimated Budget (M)		
					Advertisement/ P urchase of ILS/IT	Submission/ Ope ning of Bid	Month of Award	Contract Signing		Total	MP/CP	CC
	Medical Services	UPD Extension Program in Pateros	IV Shipping	1st month	2nd month	3rd month	3rd month	ME/TF	30,000.00	-		30,000.00
	Medicine	UPD Extension Program in Pateros	IV Shipping	1st month	2nd month	3rd month	3rd month	ME/TF	40,000.00	-		40,000.00
	Learning machine	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	4th month	7th month	ME/TF	1,000.00	-		1,000.00
	Cash register machine	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	4th month	7th month	ME/TF	1,000.00	-		1,000.00
	Digital Camera with tripod	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	10th month	11th month	ME/TF	10,000.00	-		10,000.00
	Traveler's check	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	10th month	11th month	ME/TF	1,000.00	-		1,000.00
	Traveler's check	UPD Extension Program in Pateros	IV Shipping	1st month	2nd month	3rd month	3rd month	ME/TF	10,000.00	-		10,000.00
	Van Accessories	UPD Extension Program in Pateros	IV Shipping	1st month	2nd month	3rd month	3rd month	ME/TF	1,000.00	-		1,000.00
	Office water	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	4th month	7th month	ME/TF	1,000.00	-		1,000.00
	Cover water	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	4th month	7th month	ME/TF	1,000.00	-		1,000.00
	Paper shredder	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	10th month	11th month	ME/TF	8,000.00	-		8,000.00
	Personal scanner	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	10th month	11th month	ME/TF	8,000.00	-		8,000.00
	Calculator	UPD Extension Program in Pateros	IV Shipping	1st month	2nd month	3rd month	3rd month	ME/TF	11,000.00	-		11,000.00
	Printer ink	UPD Extension Program in Pateros	IV Shipping	1st month	2nd month	3rd month	3rd month	ME/TF	20,000.00	-		20,000.00
	CTTY water	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	4th month	7th month	ME/TF	20,000.00	-		20,000.00
	Scanner	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	4th month	7th month	ME/TF	11,000.00	-		11,000.00
	Camera lens	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	10th month	11th month	ME/TF	9,000.00	-		9,000.00
	Camera	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	10th month	11th month	ME/TF	1,000.00	-		1,000.00
	Pen water	UPD Extension Program in Pateros	IV Shipping	1st month	2nd month	3rd month	3rd month	ME/TF	1,000.00	-		1,000.00
	Substrate chemical reagent	UPD Extension Program in Pateros	IV Shipping	1st month	2nd month	3rd month	3rd month	ME/TF	10,000.00	-		10,000.00
	Substrate reagent	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	4th month	7th month	ME/TF	20,000.00	-		20,000.00
	Substrate reagent in Tandon	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	4th month	7th month	ME/TF	20,000.00	-		20,000.00
	Computer Desktop	UPD Extension Program in Pateros	IV Shipping	4th month	4th month	10th month	11th month	ME/TF	100,000.00	-		100,000.00

Code 2020	Program	Project/Event	PMO/ End-User	Mode of Procurement	Schedule for Full Procurement Notice		Period of Award	Contract Signing	Scheme of Fund	Estimated Budget (USD)		
					Submission/Opening of Bids	Submission/Opening of Bids				Total	MMR	TC
					4th month	4th month	1th month	1th month	MO/TF	5000000	-	5000000
					1st month	2nd month	2nd month	2nd month	MO/TF	4000000	-	4000000
					1st month	2nd month	2nd month	2nd month	MO/TF	1000000	-	1000000
					4th month	4th month	4th month	5th month	MO/TF	1500000	-	1500000
					4th month	4th month	4th month	5th month	MO/TF	1400000	-	1400000
					4th month	4th month	1th month	1th month	MO/TF	4000000	-	4000000
					4th month	4th month	1th month	1th month	MO/TF	1100000	-	1100000
					1st month	2nd month	2nd month	2nd month	MO/TF	4000000	-	4000000
					1st month	2nd month	2nd month	2nd month	MO/TF	1000000	-	1000000
					4th month	4th month	7th month	7th month	MO/TF	1000000	-	1000000
					4th month	4th month	7th month	7th month	MO/TF	1000000	-	1000000
					4th month	4th month	1th month	1th month	MO/TF	1000000	-	1000000
					4th month	4th month	1th month	1th month	MO/TF	1000000	-	1000000
					1st month	2nd month	2nd month	2nd month	MO/TF	5000000	-	5000000
					1st month	2nd month	2nd month	2nd month	MO/TF	2000000	-	2000000
					4th month	4th month	4th month	4th month			-	0.00
					4th month	4th month	4th month	4th month	MO/TF	4000000	-	4000000
					4th month	4th month	1th month	1th month	MO/TF	15000000	-	15000000
					4th month	4th month	1th month	1th month	MO/TF	5000000	-	5000000
					1st month	2nd month	2nd month	2nd month	MO/TF	5000000	-	5000000
					1st month	2nd month	2nd month	2nd month	MO/TF	20000000	-	20000000
					4th month	4th month	4th month	7th month			-	0.00
					4th month	4th month	7th month	7th month	MO/TF	20000000	-	20000000

Code (PAP)	Department	Program/Project	FY03 End Use	Mode of Procurement	Schedule for Task Procurement Activity				Source of Funds	Estimated Budget (PAP)		
					Advertisement: Printing of Bids	Advertisement: Opening of Bids	Notice of Award	Contract Signing		Total	MECE	COE
		Furniture	EPD Extension Program in Progress	IV Shopping	8th month	9th month	10th month	10th month	MO/TF	200000	-	200000
		Cracks and wall plastering	EPD Extension Program in Progress	IV Shopping	8th month	9th month	10th month	10th month	MO/TF	200000	-	200000
		Laminates	EPD Extension Program in Progress	IV Shopping	1st month	2nd month	2nd month	2nd month	MO/TF	200000	-	200000
		Mainframes	EPD Extension Program in Progress	IV Shopping	1st month	2nd month	2nd month	2nd month	MO/TF	100000	-	100000
		Books	EPD Extension Program in Progress	IV Shopping	8th month	9th month	10th month	10th month	MO/TF	100000	-	100000
		Books	EPD Extension Program in Progress	IV Shopping	8th month	9th month	10th month	10th month	MO/TF	500000	-	500000
		V. Books	EPD Extension Program in Progress		8th month	9th month	10th month	11th month			-	000
		Sound of Vehicle	EPD Extension Program in Progress	IV Shopping	8th month	9th month	10th month	11th month	MO/TF	7100000	-	7100000
		Sound and light system	EPD Extension Program in Progress	IV Shopping	1st month	2nd month	2nd month	2nd month	MO/TF	2000000	-	2000000
		SI Maintenance	EPD Extension Program in Progress		1st month	2nd month	2nd month	2nd month			-	000
		Repair/Maintenance of vehicle	EPD Extension Program in Progress	IV Shopping	8th month	9th month	10th month	10th month	MO/TF	10000000	-	10000000
		Repair/Maintenance of equip's/vehicles	EPD Extension Program in Progress	IV Shopping	8th month	9th month	10th month	10th month	MO/TF	2400000	-	2400000
		Repair/Maintenance in building	EPD Extension Program in Progress	IV Shopping	8th month	9th month	10th month	11th month	MO/TF	2400000	-	2400000
		Maintenance of the transportation	EPD Extension Program in Progress	IV Shopping	8th month	9th month	10th month	11th month	MO/TF	2400000	-	2400000
		VII. Advertisement	EPD Extension Program in Progress		1st month	2nd month	2nd month	2nd month			-	000
		Travel Study	EPD Extension Program in Progress	IV Shopping	1st month	2nd month	2nd month	2nd month	MO/TF	100000	-	100000
		VIII. Communication	EPD Extension Program in Progress		8th month	9th month	10th month	1st month			-	000
		Callboxes	EPD Extension Program in Progress	IV Shopping	8th month	9th month	10th month	10th month	MO/TF	2700000	-	2700000
		Callboxes lead	EPD Extension Program in Progress	IV Shopping	8th month	9th month	10th month	11th month	MO/TF	1000000	-	1000000
		IX. Printing	EPD Extension Program in Progress		8th month	9th month	10th month	11th month			-	000
		Travelers	EPD Extension Program in Progress	IV Shopping	1st month	2nd month	2nd month	2nd month	MO/TF	1500000	-	1500000
		Travel	EPD Extension Program in Progress	IV Shopping	1st month	2nd month	2nd month	2nd month	MO/TF	400000	-	400000
		Postage	EPD Extension Program in Progress	IV Shopping	8th month	9th month	10th month	10th month	MO/TF	1000000	-	1000000

Code	Department	Program/Trust	FY07 Fund Class	Mode of Procurement	Schedule for Bulk Procurement Activity				Quantity of Units	Estimated Budget FY07		
					Advertisement/Posting of Bill	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCW	OT
			LTD Extension Program in	IS/Shopping	4th month	5th month	4th month	7th month	80/TF	2,000.00	-	2,000.00
			Peripherals	IS/Shopping	4th month	5th month	10th month	11th month	80/TF	2,000.00	-	2,000.00
			LTD Extension Program in	IS/Shopping	4th month	5th month	10th month	11th month	80/TF	2,000.00	-	2,000.00
			Peripherals	IS/Shopping	4th month	5th month	10th month	11th month	80/TF	2,000.00	-	2,000.00
			LTD Extension Program in	IS/Shopping	1st month	2nd month	2nd month	2nd month	80/TF	2,000.00	-	2,000.00
			Peripherals	IS/Shopping	1st month	2nd month	2nd month	2nd month	80/TF	2,000.00	-	2,000.00
			LTD Extension Program in	IS/Shopping	4th month	5th month	4th month	7th month	80/TF	11,000.00	-	11,000.00
			Peripherals	IS/Shopping	4th month	5th month	4th month	7th month	80/TF	11,000.00	-	11,000.00
			LTD Extension Program in	IS/Shopping	4th month	5th month	4th month	7th month	80/TF	2,000.00	-	2,000.00
			Peripherals	IS/Shopping	4th month	5th month	4th month	7th month	80/TF	2,000.00	-	2,000.00
			LTD Extension Program in	IS/Shopping	4th month	5th month	10th month	11th month			-	0.00
			Peripherals	IS/Shopping	4th month	5th month	10th month	11th month	80/TF	20,000.00	-	20,000.00
			LTD Extension Program in	IS/Shopping	1st month	2nd month	2nd month	2nd month	80/TF	20,000.00	-	20,000.00
			Peripherals	IS/Shopping	1st month	2nd month	2nd month	2nd month	80/TF	20,000.00	-	20,000.00
			LTD Extension Program in	IS/Shopping	1st month	2nd month	2nd month	2nd month			-	0.00
			Peripherals	IS/Shopping	4th month	5th month	4th month	7th month	80/TF	11,000.00	-	11,000.00
			LTD Extension Program in	IS/Shopping	4th month	5th month	4th month	7th month	80/TF	2,000.00	-	2,000.00
			Peripherals	IS/Shopping	4th month	5th month	4th month	7th month	80/TF	2,000.00	-	2,000.00
			LTD Extension Program in	IS/Shopping	4th month	5th month	10th month	11th month			-	0.00
			Peripherals	IS/Shopping	4th month	5th month	10th month	11th month	80/TF	20,000.00	-	20,000.00
			LTD Extension Program in	IS/Shopping	1st month	2nd month	2nd month	2nd month	80/TF	11,000.00	-	11,000.00
			Peripherals	IS/Shopping	1st month	2nd month	2nd month	2nd month	80/TF	11,000.00	-	11,000.00
			LTD Extension Program in	IS/Shopping	4th month	5th month	4th month	7th month	80/TF	20,000.00	-	20,000.00
			Peripherals	IS/Shopping	4th month	5th month	4th month	7th month	80/TF	20,000.00	-	20,000.00
			LTD Extension Program in	IS/Shopping	4th month	5th month	4th month	7th month			-	0.00
			Peripherals	IS/Shopping	4th month	5th month	10th month	11th month	80/TF	20,000.00	-	20,000.00
			LTD Extension Program in	IS/Shopping	4th month	5th month	10th month	11th month			-	0.00
			Peripherals	IS/Shopping	1st month	2nd month	2nd month	2nd month	80/TF	2,000.00	-	2,000.00
			LTD Extension Program in	IS/Shopping	1st month	2nd month	2nd month	2nd month	80/TF	2,000.00	-	2,000.00

Code	Department	Program/Event	FY01 Fund Code	Mode of Procurement	Schedule for Each Procurement Activity			Number of Each	Estimated Budget (M\$)		
					Advertisement/Printing of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	M&OE	CFE
		VE Pool Services		UPD Executive Program in Procurement	1st month	3rd month	6th month	7th month			6000
		Truck administration		UPD Executive Program in Procurement	1st month	3rd month	10th month	7th month	MO/TF	15,000.00	15,000.00
		Capacitor		UPD Executive Program in Procurement	1st month	3rd month	10th month	11th month	MO/TF	10,000.00	10,000.00
		Welding		UPD Executive Program in Procurement	1st month	3rd month	10th month	11th month	MO/TF	6,000.00	6,000.00
		General		UPD Executive Program in Procurement	1st month	2nd month	3rd month	3rd month	MO/TF	30,000.00	30,000.00
		Shielding		UPD Executive Program in Procurement	1st month	2nd month	3rd month	3rd month	MO/TF	15,000.00	15,000.00
		Electrodes		UPD Executive Program in Procurement	1st month	3rd month	10th month	7th month	MO/TF	10,000.00	10,000.00
		Twisting		UPD Executive Program in Procurement	1st month	3rd month	10th month	7th month	MO/TF	7,000.00	7,000.00
		Cables		UPD Executive Program in Procurement	1st month	3rd month	10th month	11th month	MO/TF	7,000.00	7,000.00
		SWI Waste Disposal		UPD Executive Program in Procurement	1st month	7th month	10th month	11th month			600
		Garbage Collection and Disposal		UPD Executive Program in Procurement	1st month	2nd month	3rd month	3rd month	MO/TF	6,000.00	6,000.00
		48 Hours		UPD Executive Program in Procurement	1st month	2nd month	3rd month	3rd month	MO/TF	1,770.00	1,770.00
		Powercable Distribution		UPD Executive Program in Procurement	1st month	3rd month	10th month	7th month	MO/TF	1,340.00	1,340.00
		Powercable Chaining Blade		UPD Executive Program in Procurement	1st month	3rd month	10th month	7th month	MO/TF	1,000.00	1,000.00
		Crane Hoist Loading machine Spare parts		UPD Executive Program in Procurement	1st month	3rd month	10th month	11th month	MO/TF	6,500.00	6,500.00
		Compass Dialing 30 meters		UPD Executive Program in Procurement	1st month	7th month	10th month	11th month	MO/TF	13,000.00	13,000.00
		Compass Laying (S&B, 10', 100' 00)		UPD Executive Program in Procurement	1st month	2nd month	3rd month	3rd month	MO/TF	10,000.00	10,000.00
		General power hardware		UPD Executive Program in Procurement	1st month	2nd month	3rd month	3rd month	MO/TF	1,200.00	1,200.00
		General Lock and Shaver with metal		UPD Executive Program in Procurement	1st month	3rd month	10th month	7th month	MO/TF	1,200.00	1,200.00
		Window Lock and Shaver metal		UPD Executive Program in Procurement	1st month	3rd month	10th month	7th month	MO/TF	3,000.00	3,000.00
		UPR Keyboard & Mouse metal		UPD Executive Program in Procurement	1st month	7th month	10th month	11th month	MO/TF	1,800.00	1,800.00
		VGA Card (Free)		UPD Executive Program in Procurement	1st month	10th month	10th month	11th month	MO/TF	300.00	300.00
		UPR cable 20 meters		UPD Executive Program in Procurement	1st month	3rd month	3rd month	3rd month	MO/TF	600.00	600.00

Code	Department	Program/Project	FY03 Fund Code	Wkds of Progress	Schedule for Task Performance Activity				Items of Work	Estimated Budget (FY03)		
					Advancement/ Termination of FY03	Submission/ Update of Work	Items of Award	Contract Status		Year	APR 03	000
		EPD Economic Program in Progress		01/Shopping	1st month	2nd month	3rd month	3rd month	MO/TF	1,000.00	-	1,000.00
		Flak Dials, 1628 caps and 138		01/Shopping	4th month	4th month	4th month	4th month	MO/TF	1,100.00	-	1,100.00
		4 new Unimod, 30 caps and 3 hats		01/Shopping	4th month	4th month	4th month	4th month	MO/TF	1,000.00	-	1,000.00
		100 Cable Cart, 1000, 1000 Blue 1000		01/Shopping	4th month	4th month	10th month	11th month	MO/TF	1,000.00	-	1,000.00
		1000 caps and 1000 hats		01/Shopping	4th month	4th month	10th month	11th month	MO/TF	400.00	-	400.00
		1st on Power with 1st month		01/Shopping	1st month	2nd month	3rd month	3rd month	MO/TF	1,100.00	-	1,100.00
		1st on RAM Memory for Dell PowerEdge 1100		01/Shopping	1st month	2nd month	3rd month	3rd month	MO/TF	1,000.00	-	1,000.00
		Table and		01/Shopping	4th month	4th month	4th month	4th month	MO/TF	400.00	-	400.00
		1000 Two Cable Boxes 1000, 1000		01/Shopping	4th month	4th month	4th month	4th month	MO/TF	400.00	-	400.00
		1000 (100) Cable 1000, 1000 Two Boxes for 1000		01/Shopping	4th month	4th month	10th month	11th month	MO/TF	400.00	-	400.00
		Books		Public Building	4th month	4th month	10th month	11th month	MO/TF	1,000,000.00	-	1,000,000.00
		Books		01/Shopping	1st month	2nd month	3rd month	3rd month	MO/TF	20,000.00	-	20,000.00
		1000, 1000, 1000 w/ 1000		01/Shopping	1st month	2nd month	3rd month	3rd month	MO/TF	31,000.00	-	31,000.00
		1000, 1000, 1000 w/ 1000		01/Shopping	4th month	4th month	4th month	4th month	MO/TF	10,000.00	-	10,000.00
		1000, 1000, 1000 w/ 1000		01/Shopping	4th month	4th month	4th month	4th month	MO/TF	17,000.00	-	17,000.00
		1000, 1000, 1000 w/ 1000		01/Shopping	4th month	4th month	10th month	11th month	MO/TF	40,000.00	-	40,000.00
		1000, 1000, 1000 w/ 1000		01/Shopping	4th month	4th month	10th month	11th month	MO/TF	40,000.00	-	40,000.00
		1000, 1000, 1000 w/ 1000		01/Shopping	1st month	2nd month	3rd month	3rd month	MO/TF	40,000.00	-	40,000.00
		1000, 1000, 1000 w/ 1000		01/Shopping	1st month	2nd month	3rd month	3rd month	MO/TF	30,000.00	-	30,000.00
		1000, 1000, 1000 w/ 1000		01/Shopping	4th month	4th month	4th month	4th month	MO/TF	25,000.00	-	25,000.00
		1000, 1000, 1000 w/ 1000		01/Shopping	4th month	4th month	4th month	4th month	MO/TF	5,000.00	-	5,000.00
		1000, 1000, 1000 w/ 1000		01/Shopping	4th month	4th month	10th month	11th month	MO/TF	4,000.00	-	4,000.00
		1000, 1000, 1000 w/ 1000		01/Shopping	4th month	4th month	10th month	11th month	MO/TF	40,000.00	-	40,000.00

Code	Program/Project	MM/ End Use	Mode of Procurement	Schedule for Park Procurement Activity				Source of Funds	Contract Budget (M/)		
MM/	Program/Project			Advertisement/Posting of B/B/E/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M/08	09
	Office on Lanes and P.A. system	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	3rd month	3rd month	M/17/0	41,000.00	-	41,000.00
	Dual Vocal wireless handheld microphone system	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	3rd month	3rd month	M/17/0	16,217.00	-	16,217.00
	Wireless speaker microphone system	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	3rd month	3rd month	M/17/0	16,217.00	-	16,217.00
	Dynamic cardioid handheld vocal microphone	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	3rd month	3rd month	M/17/0	14,000.00	-	14,000.00
	N.A.C.D. Program 2008 Letters	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	11th month	11th month	M/17/0	17,300.00	-	17,300.00
	HD-CCTV Wireless Security surveillance video system	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	11th month	11th month	M/17/0	100,000.00	-	100,000.00
	HD04 Air Purifier Humidifier and Aerosolizer	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	3rd month	3rd month	M/17/0	1,200.00	-	1,200.00
	Decorative pendant	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	3rd month	3rd month	M/17/0	2,000.00	-	2,000.00
	W. Macewan	UFD Contract Program in Partways		1st month	2nd month	3rd month	3rd month			-	0.00
	Post-Tension Control	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	3rd month	3rd month	M/17/0	20,000.00	-	20,000.00
	Thermostat wiring racking	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	11th month	11th month	M/17/0	1,200.00	-	1,200.00
	Access control	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	11th month	11th month	M/17/0	25,000.00	-	25,000.00
	Network Back-Work Collaboration	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	3rd month	3rd month	M/17/0	40,000.00	-	40,000.00
	Caravan	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	3rd month	3rd month	M/17/0	250,000.00	-	250,000.00
	Garage, Newspaper & Magazine	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	3rd month	3rd month	M/17/0	250,000.00	-	250,000.00
	Garage 10	UFD Contract Program in Partways	TC/Shopping	1st month	2nd month	3rd month	3rd month	M/17/0	25,000.00	-	25,000.00
	BEWCO	Asset Class	PUBLIC WORKS- PARK DEVELOPMENT	1st month	2nd month	11th month	11th month	0/0	200,000.00	-	200,000.00
	NEWSPAPERS	Asset Class	PUBLIC WORKS DEVELOPMENT	1st month	2nd month	11th month	11th month	0/0	3,000.00	-	3,000.00
	PRINTING BOOKS & PERIODICALS	Asset Class	PUBLIC WORKS DEVELOPMENT	1st month	2nd month	3rd month	3rd month	0/0	15,000.00	-	15,000.00
	FURNITURE AND FIXTURES	Asset Class	PUBLIC WORKS DEVELOPMENT	1st month	2nd month	3rd month	3rd month	0/0	30,000.00	-	30,000.00
	MAINTENANCE SUPPLIES	Asset Class	PUBLIC WORKS DEVELOPMENT	1st month	2nd month	3rd month	3rd month	0/0	300,000.00	-	300,000.00
	TRANSPORTATION	Asset Class	PUBLIC WORKS DEVELOPMENT	1st month	2nd month	3rd month	3rd month	0/0	3,000.00	-	3,000.00
	TRAVEL EXPENSES	Asset Class	PUBLIC WORKS DEVELOPMENT	1st month	2nd month	11th month	11th month	0/0	400,000.00	-	400,000.00
	Electricity and Telephone for CLM/ Tax	Center for Capital and Regional Governance	Alternative	1st month	2nd month	11th month	11th month	0/0	14,000.00	-	14,000.00

Code FAP	Resource	Program/Project	FISCAL Year	Month of Performance	Schedule for Each Performance Activity		Status of Activity	Current Status	Amount of Funds	Estimated Budget (FY)		
					Submission/Processing of Bids	Submission/Opening of Bids				Total	MOY	FY
		Vehicle Registration for (200) Year	Center for Legal and Regional Governance	Alternative	1st month	2nd month	3rd month	3rd month	00	4,000.00	-	4,000.00
		Vehicle Insurance (200)	Center for Legal and Regional Governance	Alternative	1st month	2nd month	3rd month	3rd month	00	7,000.00	-	7,000.00
		Vehicle Maintenance and Repair for (200) Year	Center for Legal and Regional Governance	Alternative	4th month	5th month	6th month	7th month	00	20,000.00	-	20,000.00
		Vehicle Maintenance/Repair and Supplies LP VEH and PLDT INR Payment for (200) Subproject	Center for Legal and Regional Governance	Alternative	4th month	5th month	6th month	7th month	00	10,000.00	-	10,000.00
		Maintenance (Wash, Concrete, Tire, Oil)	Center for Legal and Regional Governance	Alternative	4th month	5th month	6th month	7th month	00	20,000.00	-	20,000.00
		Fuel/Motor/Oil for Storage and Carry	Center for Legal and Regional Governance	Alternative	1st month	2nd month	3rd month	3rd month	00	10,000.00	-	10,000.00
		Printing/Binding of Office Documents (Reports, Journal, etc)	Center for Legal and Regional Governance	Alternative	1st month	2nd month	3rd month	3rd month	00	40,000.00	-	40,000.00
		Maintenance of Office Equipment and Office	Center for Legal and Regional Governance	Alternative	4th month	5th month	6th month	7th month	00	15,000.00	-	15,000.00
		ADP/PSD, Training	UP NISMED	Alternative Month	4th month	5th month	6th month	7th month	Open/MS/00	50.00	-	50.00
		2nd LACT, 3rd	UP NISMED	Alternative Month	4th month	5th month	6th month	7th month	Open/MS/00	1,574.00	-	1,574.00
		2nd LACT, 4th	UP NISMED	Alternative Month	4th month	5th month	6th month	7th month	Open/MS/00	840.00	-	840.00
		2nd L, 1st	UP NISMED	Alternative Month	1st month	2nd month	3rd month	3rd month	Open/MS/00	240.00	-	240.00
		2nd L, 2nd	UP NISMED	Alternative Month	1st month	2nd month	3rd month	3rd month	Open/MS/00	1,400.00	-	1,400.00
		2nd L, 3rd	UP NISMED	Alternative Month	4th month	5th month	6th month	7th month	Open/MS/00	11,000.00	-	11,000.00
		2nd L, 4th	UP NISMED	Alternative Month	4th month	5th month	6th month	7th month	Open/MS/00	450.00	-	450.00
		2nd L, 5th	UP NISMED	Alternative Month	4th month	5th month	6th month	7th month	Open/MS/00	21,000.00	-	21,000.00
		2nd L, 6th	UP NISMED	Alternative Month	4th month	5th month	6th month	7th month	Open/MS/00	800.00	-	800.00
		2nd L, 7th	UP NISMED	Alternative Month	1st month	2nd month	3rd month	3rd month	Open/MS/00	1,000.00	-	1,000.00
		2nd L, 8th	UP NISMED	Alternative Month	1st month	2nd month	3rd month	3rd month	Open/MS/00	1,500.00	-	1,500.00
		CONDUCT MEETING	UP NISMED	Alternative Month	4th month	5th month	6th month	7th month	Open/MS/00	217.00	-	217.00
		CONTRACTMENT	UP NISMED	Alternative Month	4th month	5th month	6th month	7th month	Open/MS/00	1,544.00	-	1,544.00
		EXCITATION	UP NISMED	Alternative Month	4th month	5th month	6th month	7th month	Open/MS/00	1,740.00	-	1,740.00

Code P&ID	Program - Program/Project	FISC/ Fnd/Year	Mod of Procurement	Schedule for	Advisement/Opening of BUDG	Submission/Opening of Bid	Notice of Award	Contract Signing	Fiscal Year	Fiscal Budget (M\$)	
				Procurement Activity						Total	MVW
	PAINT BRUSH	UP NIS011	Alternative Mod	4th month	4th month	10th month	11th month	year/MCVW	1,300.00	-	1,300.00
	EPSON/MAGNETY BOND	UP NIS011	Alternative Mod	1st month	2nd month	2nd month	2nd month	year/MCVW	1,800.00	-	1,800.00
	PRINTING TRAY	UP NIS011	Alternative Mod	1st month	2nd month	2nd month	2nd month	year/MCVW	200.00	-	200.00
	PRINTING TRAY, heavy duty	UP NIS011	Alternative Mod	4th month	5th month	6th month	7th month	year/MCVW	6,000.00	-	6,000.00
	PLANT BRUSH	UP NIS011	Alternative Mod	4th month	5th month	6th month	7th month	year/MCVW	1,400.00	-	1,400.00
	FLUORESCENT LAMP, 40W	UP NIS011	Alternative Mod	4th month	5th month	6th month	11th month	year/MCVW	11,500.00	-	11,500.00
	FLUORESCENT LAMP, 50W	UP NIS011	Alternative Mod	4th month	5th month	6th month	11th month	year/MCVW	1,800.00	-	1,800.00
	FLUORESCENT LAMP, 40W	UP NIS011	Alternative Mod	1st month	2nd month	2nd month	2nd month	year/MCVW	14,150.00	-	14,150.00
	FLUO. Lamp	UP NIS011	Alternative Mod	1st month	2nd month	2nd month	2nd month	year/MCVW	100.00	-	100.00
	FLUOR. BRUSH	UP NIS011	Alternative Mod	4th month	5th month	6th month	7th month	year/MCVW	1,500.00	-	1,500.00
	LAPORATORY CUPPLER	UP NIS011	Alternative Mod	4th month	5th month	6th month	7th month	year/MCVW	900.00	-	900.00
	LAPOR. THERMOR	UP NIS011	Alternative Mod	4th month	5th month	6th month	11th month	year/MCVW	1,800.00	-	1,800.00
	MATERIAL FOR	UP NIS011	Alternative Mod	4th month	5th month	6th month	11th month	year/MCVW	700.00	-	700.00
	MATERIAL	UP NIS011	Alternative Mod	1st month	2nd month	2nd month	2nd month	year/MCVW	1,400.00	-	1,400.00
	MATERIAL FOR	UP NIS011	Alternative Mod	1st month	2nd month	2nd month	2nd month	year/MCVW	1,240.00	-	1,240.00
	CUTLERY, 3pc	UP NIS011	Alternative Mod	4th month	5th month	6th month	7th month	year/MCVW	400.00	-	400.00
	CUTLERY, 2pc	UP NIS011	Alternative Mod	4th month	5th month	6th month	7th month	year/MCVW	400.00	-	400.00
	CUTLERY, w/ 1pc	UP NIS011	Alternative Mod	4th month	4th month	10th month	11th month	year/MCVW	2,000.00	-	2,000.00
	CUTLERY CUTTER, 3pc	UP NIS011	Alternative Mod	4th month	5th month	10th month	11th month	year/MCVW	400.00	-	400.00
	PAINT THERMOR	UP NIS011	Alternative Mod	1st month	2nd month	2nd month	2nd month	year/MCVW	2,100.00	-	2,100.00
	PLATE VARNISH	UP NIS011	Alternative Mod	1st month	2nd month	2nd month	2nd month	year/MCVW	400.00	-	400.00
	PAINT BRUSH 1"	UP NIS011	Alternative Mod	4th month	5th month	6th month	7th month	year/MCVW	1,200.00	-	1,200.00
	PAINT BRUSH 1.12"	UP NIS011	Alternative Mod	4th month	5th month	6th month	7th month	year/MCVW	1,400.00	-	1,400.00

Code FAC	Procurement Program/Project	FISC Year	Mod of Procurement	Schedule for Each Procurement Activity		Advertising/Posting of Bids	Fabrication/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Fiscal Budget (FY)		
				1st month	2nd month						3rd month	4th month	5th month
											Total	NOA	CO
	PAINT BRUSH 2"		IP 501403	Alternative Mode	8th month	9th month	10th month	11th month	12th month	1st month	1,200.00	-	1,200.00
	PAINT BRUSH 2 1/2"		IP 501403	Alternative Mode	8th month	9th month	10th month	11th month	12th month	1st month	2,640.00	-	2,640.00
	PAINT BRUSH 3"		IP 501403	Alternative Mode	1st month	2nd month	3rd month	4th month	5th month	6th month	3,120.00	-	3,120.00
	PAINT BRUSH 4"		IP 501403	Alternative Mode	1st month	2nd month	3rd month	4th month	5th month	6th month	4,800.00	-	4,800.00
	PERIMETER FENCE ROLLAGE 300-2400yds		IP 501403	Alternative Mode	4th month	5th month	6th month	7th month	8th month	9th month	5,000.00	-	5,000.00
	PLUG 3/8x3/8		IP 501403	Alternative Mode	4th month	5th month	6th month	7th month	8th month	9th month	2,800.00	-	2,800.00
	PLUG 1/2x3/8		IP 501403	Alternative Mode	4th month	5th month	6th month	7th month	8th month	9th month	750.00	-	750.00
	PLUG		IP 501403	Alternative Mode	4th month	5th month	6th month	7th month	8th month	9th month	500.00	-	500.00
	RECEPTACLE		IP 501403	Alternative Mode	1st month	2nd month	3rd month	4th month	5th month	6th month	800.00	-	800.00
	LANDFILL		IP 501403	Alternative Mode	1st month	2nd month	3rd month	4th month	5th month	6th month	800.00	-	800.00
	SEALANT		IP 501403	Alternative Mode	4th month	5th month	6th month	7th month	8th month	9th month	1,125.00	-	1,125.00
	STEEL BRUSH		IP 501403	Alternative Mode	4th month	5th month	6th month	7th month	8th month	9th month	600.00	-	600.00
	STEELWIRE		IP 501403	Alternative Mode	4th month	5th month	6th month	7th month	8th month	9th month	400.00	-	400.00
	STRIPS 1/2x3/8		IP 501403	Alternative Mode	4th month	5th month	6th month	7th month	8th month	9th month	600.00	-	600.00
	STRIPS 3/8x1/2		IP 501403	Alternative Mode	1st month	2nd month	3rd month	4th month	5th month	6th month	1,700.00	-	1,700.00
	STRIPS 3/8x3/8		IP 501403	Alternative Mode	1st month	2nd month	3rd month	4th month	5th month	6th month	1,500.00	-	1,500.00
	TANK LEAK ARM		IP 501403	Alternative Mode	4th month	5th month	6th month	7th month	8th month	9th month	140.00	-	140.00
	TANK BUTTWO		IP 501403	Alternative Mode	4th month	5th month	6th month	7th month	8th month	9th month	1,000.00	-	1,000.00
	TAPES 1/2x3/8		IP 501403	Alternative Mode	4th month	5th month	6th month	7th month	8th month	9th month	200.00	-	200.00
	UNIVERSAL PUMP MOTOR		IP 501403	Alternative Mode	4th month	5th month	6th month	7th month	8th month	9th month	2,140.00	-	2,140.00
	WATER PUMP		IP 501403	Alternative Mode	1st month	2nd month	3rd month	4th month	5th month	6th month	2,140.00	-	2,140.00
	WELDS		IP 501403	Alternative Mode	1st month	2nd month	3rd month	4th month	5th month	6th month	2,700.00	-	2,700.00
			IP 501403		4th month	5th month	6th month	7th month	8th month	9th month			0.00
	CONCRETE OVERLAP		IP 501403		4th month	5th month	6th month	7th month	8th month	9th month			5.00

Code FUND	Department	Program/Project	FUND/ Fund Line	Mode of Procurement	Schedule for Each Procurement Activity		Notice of Award	Contract Signing	Source of Funds	Estimated Budget (P/F)	
					Advertisement/ P osting of B/S/S	Submission/ Ope ning of Bid				Final	RECF
			UP N0000	Memoria Mark	04 month	04 month	104 month	104 month	man/ MCCC	4,000.00	4,000.00
			UP N0000	Memoria Mark	04 month	04 month	104 month	104 month	man/ MCCC	1,800.00	1,800.00
			UP N0000	Memoria Mark	1st month	2nd month	3rd month	3rd month	man/ MCCC	4,000.00	4,000.00
			UP N0000	Memoria Mark	1st month	2nd month	3rd month	3rd month	man/ MCCC	1,720.00	1,720.00
			UP N0000	Memoria Mark	04 month	04 month	04 month	76 month	man/ MCCC	5,000.00	5,000.00
			UP N0000	Memoria Mark	04 month	04 month	04 month	76 month	man/ MCCC	2,400.00	2,400.00
			UP N0000	Memoria Mark	04 month	04 month	104 month	104 month	man/ MCCC	5,000.00	5,000.00
			UP N0000	Memoria Mark	04 month	04 month	104 month	104 month	man/ MCCC	1,440.00	1,440.00
			UP N0000	Memoria Mark	1st month	2nd month	3rd month	3rd month	man/ MCCC	5,000.00	5,000.00
			UP N0000	Memoria Mark	1st month	2nd month	3rd month	3rd month	man/ MCCC	11,320.00	11,320.00
			UP N0000	Memoria Mark	04 month	04 month	04 month	76 month	man/ MCCC	7,000.00	7,000.00
			UP N0000	Memoria Mark	04 month	04 month	04 month	76 month	man/ MCCC	20,000.00	20,000.00
			UP N0000	Memoria Mark	04 month	04 month	104 month	104 month	man/ MCCC	1,600.00	1,600.00
			UP N0000	Memoria Mark	04 month	04 month	104 month	104 month	man/ MCCC	1,620.00	1,620.00
			UP N0000	Memoria Mark	1st month	2nd month	3rd month	3rd month	man/ MCCC	4,000.00	4,000.00
			UP N0000	Memoria Mark	1st month	2nd month	3rd month	3rd month	man/ MCCC	50.00	50.00
			UP N0000	Memoria Mark	04 month	04 month	04 month	76 month	man/ MCCC	80.00	80.00
			UP N0000	Memoria Mark	04 month	04 month	04 month	76 month	man/ MCCC	8,700.00	8,700.00
			UP N0000	Memoria Mark	04 month	04 month	104 month	104 month	man/ MCCC	90.00	90.00
			UP N0000	Memoria Mark	04 month	04 month	104 month	104 month	man/ MCCC	2,070.00	2,070.00
			UP N0000	Memoria Mark	1st month	2nd month	3rd month	3rd month	man/ MCCC	80,000.00	80,000.00
			UP N0000	Memoria Mark	1st month	2nd month	3rd month	3rd month	man/ MCCC	800.00	800.00
			UP N0000	Memoria Mark	04 month	04 month	04 month	76 month	man/ MCCC	70.00	70.00

Code	Procurement Program/Project	FBI/End User	Make of Procurement	Schedule for	Advertisement/Posting of RFQ/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Terms of Funds	Estimated Budget (FY)	
				Procurement Activity						Year	MO/DO
	PCB USB, 400/14	EP 503000	Stamco's Mark	4th month	5th month	6th month	7th month	open/MO/DO		500.00	500.00
	GLUE, 5oz	EP 503000	Stamco's Mark	8th month	9th month	10th month	11th month	open/MO/DO		5,000.00	5,000.00
	GLUE, 1oz	EP 503000	Stamco's Mark	8th month	9th month	10th month	11th month	open/MO/DO		1,000.00	1,000.00
	REINFORCY	EP 503000	Stamco's Mark	1st month	2nd month	3rd month	3rd month	open/MO/DO		11,000.00	11,000.00
	REINFORCE	EP 503000	Stamco's Mark	1st month	2nd month	3rd month	3rd month	open/MO/DO		10,000.00	10,000.00
	ILLUSTRATION BOARD, 20x40	EP 503000	Stamco's Mark	4th month	5th month	6th month	7th month	open/MO/DO		1,000.00	1,000.00
	ILLUSTRATION BOARD, 20x40	EP 503000	Stamco's Mark	4th month	5th month	6th month	7th month	open/MO/DO		500.00	500.00
	NANDA TAPE	EP 503000	Stamco's Mark	4th month	5th month	10th month	11th month	open/MO/DO		5,000.00	5,000.00
	TON, 4oz	EP 503000	Stamco's Mark	4th month	5th month	10th month	11th month	open/MO/DO		1,000.00	1,000.00
	TON, 2	EP 503000	Stamco's Mark	1st month	2nd month	3rd month	3rd month	open/MO/DO		4,000.00	4,000.00
	TON, 1oz	EP 503000	Stamco's Mark	1st month	2nd month	3rd month	3rd month	open/MO/DO		500.00	500.00
	PLASTIC COVER	EP 503000	Stamco's Mark	4th month	5th month	6th month	7th month	open/MO/DO		1,000.00	1,000.00
	PLASTIC BINDER	EP 503000	Stamco's Mark	4th month	5th month	6th month	7th month	open/MO/DO		4,700.00	4,700.00
	SLIPY BOARD	EP 503000	Stamco's Mark	4th month	5th month	10th month	11th month	open/MO/DO		500.00	500.00
	STAPLE BINDER, 4	EP 503000	Stamco's Mark	4th month	5th month	10th month	11th month	open/MO/DO		500.00	500.00
	STAPLE BINDER, 410	EP 503000	Stamco's Mark	1st month	2nd month	3rd month	3rd month	open/MO/DO		400.00	400.00
	TAPES, 1/2x6x6, 1000 yds 1/2" tape	EP 503000	Stamco's Mark	1st month	2nd month	3rd month	3rd month	open/MO/DO		500.00	500.00
	TAPES, 1/2x6x6, 1000 yds 1/2" tape	EP 503000	Stamco's Mark	4th month	5th month	6th month	7th month	open/MO/DO		1,000.00	1,000.00
	TAPES, 1/2x6x6	EP 503000	Stamco's Mark	4th month	5th month	6th month	7th month	open/MO/DO		500.00	500.00
	TAPES, 1/2x6x6, 1000 yds 1/2" tape	EP 503000	Stamco's Mark	4th month	5th month	10th month	11th month	open/MO/DO		1,000.00	1,000.00
	TONER, 1/2x6x6	EP 503000	Stamco's Mark	4th month	5th month	10th month	11th month	open/MO/DO		50.00	50.00
	TONER, 1/2x6x6	EP 503000	Stamco's Mark	1st month	2nd month	3rd month	3rd month	open/MO/DO		50.00	50.00
	COMMON ENVELOPE SUPPLY	EP 503000	Stamco's Mark	1st month	2nd month	3rd month	3rd month	open/MO/DO		50.00	50.00
	TONER, 1/2x6x6	EP 503000	Stamco's Mark	4th month	5th month	6th month	7th month	open/MO/DO		500.00	500.00

Code	Program	Program/Dept	FISC/ Fund Code	Mode of Procurement	Schedule for Bulk Procurement Activity				Quantity	Estimated Budget (BUD)		
					Advertisement P osting of T/B/EI	Advertisement Op ening of Bid	Number of Award	Contract Signing		Total	MVA	CT
			1P N00001	Alternate Work	8th month	8th month	4th month	7th month	unit/MVA	24,000.00		24,000.00
			1P N00001	Alternate Work	8th month	8th month	10th month	11th month	unit/MVA	400.00		400.00
			1P N00001	Alternate Work	8th month	8th month	10th month	11th month	unit/MVA	1,000.00		1,000.00
			1P N00001	Alternate Work	1st month	2nd month	3rd month	3rd month	unit/MVA	240.00		240.00
			1P N00001	Alternate Work	1st month	2nd month	3rd month	3rd month	unit/MVA	2,000.00		2,000.00
			1P N00001	Alternate Work	8th month	8th month	4th month	7th month	unit/MVA	4,000.00		4,000.00
			1P N00001	Alternate Work	8th month	8th month	4th month	7th month	unit/MVA	2,800.00		2,800.00
			1P N00001	Alternate Work	8th month	8th month	10th month	11th month	unit/MVA	720.00		720.00
			1P N00001	Alternate Work	8th month	8th month	10th month	11th month	unit/MVA	6,000.00		6,000.00
			1P N00001	Alternate Work	1st month	2nd month	3rd month	3rd month	unit/MVA	270.00		270.00
			1P N00001	Alternate Work	1st month	2nd month	3rd month	3rd month	unit/MVA	330.00		330.00
			1P N00001	Alternate Work	1st month	2nd month	3rd month	3rd month	unit/MVA	2,520.00		2,520.00
			1P N00001	Alternate Work	4th month	5th month	6th month	7th month	unit/MVA	15,000.00		15,000.00
			1P N00001	Alternate Work	8th month	8th month	10th month	11th month	unit/MVA	800.00		800.00
			1P N00001	Alternate Work	8th month	8th month	10th month	11th month	unit/MVA	24.00		24.00
			1P N00001	Alternate Work	1st month	2nd month	3rd month	3rd month	unit/MVA	4,000.00		4,000.00
			1P N00001	Alternate Work	1st month	2nd month	3rd month	3rd month	unit/MVA	270.00		270.00
			1P N00001	Alternate Work	4th month	5th month	6th month	7th month	unit/MVA	400.00		400.00
			1P N00001	Alternate Work	8th month	8th month	10th month	11th month	unit/MVA	440.00		440.00
			1P N00001	Alternate Work	8th month	8th month	10th month	11th month		0.00		0.00
			1P N00001	Alternate Work	1st month	2nd month	3rd month	3rd month	unit/MVA	10,400.00		10,400.00
			1P N00001	Alternate Work	1st month	2nd month	3rd month	3rd month	unit/MVA	30,000.00		30,000.00
			1P N00001	Alternate Work	8th month	8th month	10th month	7th month	unit/MVA	30,000.00		30,000.00

Code BSP	Department - Program/Trust	FTE/ End User	Mode of Treatment	Schedule for Each Treatment Session	Substance/Type of Drug	Number of Sesss	Contract Dates	Number of Funds	Estimated Budget (M)	
				Administration/ Frequency (B, R, S)					Total	MOE
	CD MARY	1P N0000	Alternative Meds	4h weekly	5h weekly	4h weekly	7h weekly	max/MO/0	300.00	300.00
	CD LAMB	1P N0000	Alternative Meds	6h weekly	7h weekly	10h weekly	11h weekly	max/MO/0	1,000.00	1,000.00
	CD RAY/WILSON	1P N0000	Alternative Meds	6h weekly	7h weekly	10h weekly	11h weekly	max/MO/0	1,000.00	1,000.00
	CD BENTON/LE	1P N0000	Alternative Meds	1a weekly	2a weekly	2a weekly	2a weekly	max/MO/0	1,000.00	1,000.00
	CD MULLIN	1P N0000	Alternative Meds	1a weekly	2a weekly	2a weekly	2a weekly	max/MO/0	11,000.00	11,000.00
	CDK CART. STONK 100 school	1P N0000	Alternative Meds	6h weekly	7h weekly	6h weekly	7h weekly	max/MO/0	7,200.00	7,200.00
	CDK CART. STONK 700h Med	1P N0000	Alternative Meds	6h weekly	7h weekly	6h weekly	7h weekly	max/MO/0	7,200.00	7,200.00
	CDK CART. 0P 700 Med	1P N0000	Alternative Meds	6h weekly	7h weekly	10h weekly	11h weekly	max/MO/0	4,320.00	4,320.00
	CDK CART. 0P 700 school	1P N0000	Alternative Meds	6h weekly	7h weekly	10h weekly	11h weekly	max/MO/0	4,320.00	4,320.00
	CDK CART. 0P 675 Med	1P N0000	Alternative Meds	1a weekly	2a weekly	2a weekly	2a weekly	max/MO/0	4,140.00	4,140.00
	CDK CART. 0P 675 school	1P N0000	Alternative Meds	1a weekly	2a weekly	2a weekly	2a weekly	max/MO/0	4,140.00	4,140.00
	CDK CART. 0P 600 Med	1P N0000	Alternative Meds	6h weekly	7h weekly	6h weekly	7h weekly	max/MO/0	4,080.00	4,080.00
	CDK CART. 0P 600 school	1P N0000	Alternative Meds	6h weekly	7h weekly	6h weekly	7h weekly	max/MO/0	4,080.00	4,080.00
	CDK CART. 10P 600 Med	1P N0000	Alternative Meds	6h weekly	7h weekly	10h weekly	11h weekly	max/MO/0	3,540.00	3,540.00
	CDK CART. 10P 600 44 school	1P N0000	Alternative Meds	6h weekly	7h weekly	10h weekly	11h weekly	max/MO/0	3,540.00	3,540.00
	STONK CART. Casco 10	1P N0000	Alternative Meds	1a weekly	2a weekly	2a weekly	2a weekly	max/MO/0	89,700.00	89,700.00
	STONK CART. Casco 30	1P N0000	Alternative Meds	1a weekly	2a weekly	2a weekly	2a weekly	max/MO/0	116,400.00	116,400.00
	STONK CART. Bowler 200	1P N0000	Alternative Meds	6h weekly	7h weekly	6h weekly	7h weekly	max/MO/0	18,270.00	18,270.00
	STONK CART. Bowler 200	1P N0000	Alternative Meds	6h weekly	7h weekly	6h weekly	7h weekly	max/MO/0	18,270.00	18,270.00
	STONK CART. 10P 300	1P N0000	Alternative Meds	6h weekly	7h weekly	10h weekly	11h weekly	max/MO/0	17,640.00	17,640.00
	STONK CART. 10P 300	1P N0000	Alternative Meds	6h weekly	7h weekly	10h weekly	11h weekly	max/MO/0	14,000.00	14,000.00
	STONK CART. 0P 120	1P N0000	Alternative Meds	1a weekly	2a weekly	2a weekly	2a weekly	max/MO/0	20,000.00	20,000.00
	STONK CART. 0P 75	1P N0000	Alternative Meds	1a weekly	2a weekly	2a weekly	2a weekly	max/MO/0	7,140.00	7,140.00

Code (FNO)	Department - Project/Project	FMO - End Date	Mode of Procurement	Month for Purchase Action	Substance/Qty of Sub.	Notice of Award	Contract Signing	Source of Funds	Contract Budget (INR)	
				Advertisement/Printing of CN/BOI					Total	MOBE
				4th month	5th month	6th month	7th month	from MOBE	20,000.00	20,000.00
				4th month	5th month	6th month	7th month	from MOBE	4,400.00	4,400.00
				6th month	6th month	11th month	11th month	from MOBE	20,000.00	20,000.00
				6th month	6th month	11th month	11th month	from MOBE	4,200.00	4,200.00
				1st month	2nd month	3rd month	3rd month	from MOBE	2,070.00	2,070.00
				1st month	2nd month	2nd month	2nd month	from MOBE	15,000.00	15,000.00
				4th month	5th month	7th month	7th month	from MOBE	60,000.00	60,000.00
				4th month	5th month	4th month	7th month	from MOBE	244.00	244.00
				6th month	6th month	11th month	11th month	from MOBE	1,000.00	1,000.00
				6th month	6th month	11th month	11th month	from MOBE	300.00	300.00
				1st month	2nd month	2nd month	2nd month			0.00
				1st month	2nd month	2nd month	2nd month			0.00
				4th month	5th month	10th month	7th month	from MOBE	3,100.00	3,100.00
				6th month	5th month	10th month	7th month	from MOBE	7,600.00	7,600.00
				6th month	6th month	11th month	11th month	from MOBE	20,000.00	20,000.00
				6th month	6th month	11th month	11th month	from MOBE	21,400.00	21,400.00
				1st month	2nd month	2nd month	2nd month	from MOBE	70,000.00	70,000.00
				1st month	2nd month	2nd month	2nd month	from MOBE	24,800.00	24,800.00
				4th month	5th month	6th month	7th month	from MOBE	26,250.00	26,250.00
				4th month	5th month	6th month	7th month	from MOBE	49,000.00	49,000.00
				6th month	6th month	11th month	11th month	from MOBE	180,000.00	180,000.00
				6th month	6th month	11th month	11th month	from MOBE	1,120.00	1,120.00
				1st month	2nd month	2nd month	2nd month	from MOBE	20,000.00	20,000.00
				1st month	2nd month	2nd month	2nd month	from MOBE	11,000.00	11,000.00

Code #17	Program	Program/Project	PMU/ Job Line	Mode of Procurement	Schedule for Each Procurement Activity	Submission/Opening of Bids	Notice of Award	Contract Signing	Amount of Funds	Estimated Budget (BY)	
					Admission/Opening of Bids					Year	MO/yr
					4th month	5th month	6th month	7th month	Year 2013/14	14,000.00	14,000.00
					4th month	5th month	6th month	7th month	Year 2013/14	24,000.00	24,000.00
					8th month	9th month	10th month	11th month	Year 2013/14	30,000.00	30,000.00
					8th month	9th month	10th month	11th month	Year 2013/14	1,250.00	1,250.00
					1st month	2nd month	3rd month	3rd month	Year 2013/14	4,000.00	4,000.00
					1st month	2nd month	3rd month	3rd month	Year 2013/14	7,700.00	7,700.00
					4th month	5th month	6th month	7th month	Year 2013/14	3,000.00	3,000.00
					4th month	5th month	6th month	7th month	Year 2013/14	4,720.00	4,720.00
					8th month	9th month	10th month	11th month	Year 2013/14	4,200.00	4,200.00
					8th month	9th month	10th month	11th month	Year 2013/14	71,200.00	71,200.00
					1st month	2nd month	3rd month	3rd month	Year 2013/14	40,000.00	40,000.00
					1st month	2nd month	3rd month	3rd month	Year 2013/14	24,000.00	24,000.00
					4th month	5th month	6th month	7th month	Year 2013/14	32,000.00	32,000.00
					4th month	5th month	6th month	7th month	Year 2013/14	10,000.00	10,000.00
					8th month	9th month	10th month	11th month	Year 2013/14	11,200.00	11,200.00
					8th month	9th month	10th month	11th month	Year 2013/14	1,000.00	1,000.00
					1st month	2nd month	3rd month	3rd month	Year 2013/14	40,000.00	40,000.00
					1st month	2nd month	3rd month	3rd month	Year 2013/14	27,000.00	27,000.00
					4th month	5th month	6th month	7th month		0.00	0.00
					4th month	5th month	6th month	7th month		0.00	0.00
					8th month	9th month	10th month	11th month	Year 2013/14	400.00	400.00
					8th month	9th month	10th month	11th month	Year 2013/14	2,000.00	2,000.00
					1st month	2nd month	3rd month	3rd month	Year 2013/14	100.00	100.00
					1st month	2nd month	3rd month	3rd month	Year 2013/14	900.00	900.00

Code	Procurement Program/Event	FY03 Fy04 Use	Mode of Procurement	Schedule for Each Procurement Activity				Terms of Trade	Estimated Budget (M)		
				Advancement / Opening of B/B/T	Advancement / Opening of B/B/T	Terms of Award	Contract Signing		Total	M/03	FY04
	COATING STOCK	UP NEEDED	Manufacture Stock	4th month	5th month	5th month	7th month	max 180X30	30000		30000
	DRUM HEATING PUMP	UP NEEDED	Manufacture Stock	4th month	5th month	6th month	7th month	max 180X30	1,000.00		1,000.00
	DOUBLE LOOP WIRE	UP NEEDED	Manufacture Stock	6th month	8th month	10th month	11th month	max 180X30	20,000.00		20,000.00
	DRUM O-RING	UP NEEDED	Manufacture Stock	6th month	8th month	10th month	11th month	max 180X30	70,000.00		70,000.00
	DRUM O-RING	UP NEEDED	Manufacture Stock	1st month	2nd month	2nd month	2nd month	max 180X30	11,000.00		11,000.00
	WALDOXIDE CAL. 12	UP NEEDED	Manufacture Stock	1st month	2nd month	2nd month	2nd month	max 180X30	10,000.00		10,000.00
	DRUM O-RING	UP NEEDED	Manufacture Stock	6th month	8th month	10th month	7th month	max 180X30	11,000		11,000
	DRUM O-RING	UP NEEDED	Manufacture Stock	4th month	5th month	6th month	7th month	max 180X30	600.00		600.00
	DRUM O-RING	UP NEEDED	Manufacture Stock	6th month	8th month	10th month	11th month	max 180X30	220.00		220.00
	DRUM O-RING	UP NEEDED	Manufacture Stock	6th month	8th month	10th month	11th month	max 180X30	11,200.00		11,200.00
	DRUM O-RING, second column	UP NEEDED	Manufacture Stock	1st month	2nd month	2nd month	2nd month	max 180X30	11,200.00		11,200.00
	DRUM O-RING, 3rd	UP NEEDED	Manufacture Stock	1st month	2nd month	2nd month	2nd month	max 180X30	11,000.00		11,000.00
	DRUM O-RING, 4th	UP NEEDED	Manufacture Stock	6th month	8th month	10th month	7th month	max 180X30	21,200.00		21,200.00
	DRUM O-RING, 5th	UP NEEDED	Manufacture Stock	6th month	8th month	10th month	7th month	max 180X30	15,120.00		15,120.00
	DRUM O-RING, 6th	UP NEEDED	Manufacture Stock	6th month	8th month	10th month	11th month	max 180X30	15,720.00		15,720.00
	NEGATIVE PL. PLATE	UP NEEDED	Manufacture Stock	6th month	7th month	10th month	11th month	max 180X30	120,000.00		120,000.00
	NEGATIVE PL. PLATE DEVELOPER	UP NEEDED	Manufacture Stock	1st month	2nd month	2nd month	2nd month	max 180X30	21,000.00		21,000.00
	PERMANENT COLO	UP NEEDED	Manufacture Stock	1st month	2nd month	2nd month	2nd month	max 180X30	1,000.00		1,000.00
	PL. ACID LAMINATION, long	UP NEEDED	Manufacture Stock	6th month	8th month	8th month	7th month	max 180X30	4,700.00		4,700.00
	PL. ACID LAMINATION, short	UP NEEDED	Manufacture Stock	6th month	8th month	8th month	7th month	max 180X30	1,600.00		1,600.00
	PLATE CLEANER	UP NEEDED	Manufacture Stock	6th month	8th month	10th month	11th month	max 180X30	1,400.00		1,400.00
	RAPID ACCESS DEVELOPER	UP NEEDED	Manufacture Stock	6th month	8th month	10th month	11th month	max 180X30	4,800.00		4,800.00
	RAPID ACCESS FILM	UP NEEDED	Manufacture Stock	1st month	2nd month	2nd month	2nd month	max 180X30	40,000.00		40,000.00

Code WASH	Procurement Program/Project	FISC/Est/Line	Work of Procurement	Schedule for	Advertisement/Opening of Bid	Advertisement/Opening of Bid	Receipt of Award	Contract Signing	Terms of Trade	Estimated Budget (2012)	Total	BID NO	CCT
				Advertisement/Opening of Bid									
	RAPID ACCESS SYSTEM	1P-N00M011	Alternative Work	1st month	2nd month	3rd month	3rd month	3rd month	3rd month	4,000,000			4,000,000
	RUBBER BLANKET by Komar	1P-N00M011	Alternative Work	4th month	5th month	6th month	7th month	7th month	7th month	8,000,000			8,000,000
	RUBBER BLANKET by Rybed	1P-N00M011	Alternative Work	4th month	5th month	6th month	7th month	7th month	7th month	4,000,000			4,000,000
	RUBBER RESISTANT COVER	1P-N00M011	Alternative Work	8th month	9th month	10th month	11th month	11th month	11th month	1,000,000			1,000,000
	SCUDGE, non-mechanical	1P-N00M011	Alternative Work	8th month	9th month	10th month	11th month	11th month	11th month	1,200,000			1,200,000
	STEELING WIRE	1P-N00M011	Alternative Work	1st month	2nd month	2nd month	2nd month	2nd month	2nd month	1,150,000			1,150,000
	STEEL Meshed cylinder	1P-N00M011	Alternative Work	1st month	2nd month	2nd month	2nd month	2nd month	2nd month	1,000,000			1,000,000
	SWISS detector gun	1P-N00M010	Alternative Work	4th month	5th month	6th month	7th month	7th month	7th month	1,500,000			1,500,000
	TAPS, soil tube	1P-N00M010	Alternative Work	4th month	5th month	6th month	7th month	7th month	7th month	4,400,000			4,400,000
	TRI POINTS IN TUBES	1P-N00M010	Alternative Work	8th month	9th month	10th month	11th month	11th month	11th month	4,000,000			4,000,000
	WESTERN NEGATIVE COATING	1P-N00M010	Alternative Work	8th month	9th month	10th month	11th month	11th month	11th month	1,600,000			1,600,000
	WESTERN REEFING DEVELOPER	1P-N00M010	Alternative Work	1st month	2nd month	2nd month	2nd month	2nd month	2nd month	7,000,000			7,000,000
	WIRE REINPLASTIC TIE	1P-N00M010	Alternative Work	1st month	2nd month	2nd month	2nd month	2nd month	2nd month	300,000			300,000
	WIRE WEAVER	1P-N00M010	Alternative Work	4th month	5th month	6th month	7th month	7th month	7th month	1,200,000			1,200,000
	ZINC COAT, stone edge	1P-N00M010	Alternative Work	4th month	5th month	6th month	7th month	7th month	7th month	800,000			800,000
	ZINC COAT, LEAD	1P-N00M010	Alternative Work	4th month	5th month	10th month	11th month	11th month	11th month	120,000			120,000
	ZINC COAT, stone slab	1P-N00M010	Alternative Work	4th month	5th month	10th month	11th month	11th month	11th month	800,000			800,000
	ZINC COAT, LAMP, P/200-400	1P-N00M010	Alternative Work	1st month	2nd month	2nd month	2nd month	2nd month	2nd month	1,400,000			1,400,000
	ZINC COAT, LAMP, P/200-700-110	1P-N00M010	Alternative Work	1st month	2nd month	2nd month	2nd month	2nd month	2nd month	1,000,000			1,000,000
	ZINC COAT, LAMP, P/200-300W	1P-N00M010	Alternative Work	4th month	5th month	6th month	7th month	7th month	7th month	900,000			900,000
	ZIPS, non-mechanical	1P-N00M011	Alternative Work	4th month	5th month	6th month	7th month	7th month	7th month	1,200,000			1,200,000
	ZIPS, non-mechanical	1P-N00M011	Alternative Work	4th month	5th month	10th month	11th month	11th month	11th month	10,200,000			10,200,000
	ZINC COAT, LAMP, P/200-300W	1P-N00M010	Alternative Work	4th month	5th month	10th month	11th month	11th month	11th month	2,000,000			2,000,000
		1P-N00M011		1st month	2nd month	2nd month	2nd month	2nd month					0.00

Code (FNU)	Department / Program/Project	FNU/ End User	Mode of Procurement	Schedule for				Terms of	Estimated Budget		
				Each Procurement Activity							
				Advertisement/ P urchase of Bill No.1	Submission/ Dep osit of Bill	Notice of Award	Contract Signing		Total	MCVE	ETC
				1st month	2nd month	3rd month	3rd month				0.00
	Ceremonial jacket	UP N034020	Stochastic Mode	4th month	5th month	6th month	7th month	max/MCVE	10,000.00		10,000.00
	Topcoat	UP N034020	Stochastic Mode	4th month	5th month	6th month	7th month	max/MCVE	20,000.00		20,000.00
	Chemwork	UP N034020	Stochastic Mode	8th month	9th month	10th month	11th month	max/MCVE	20,000.00		20,000.00
	Laboratory Supplies	UP N034020	Stochastic Mode	8th month	9th month	10th month	11th month	max/MCVE	20,000.00		20,000.00
	Books/Textbooks/Reading Materials/ Journals	UP N034020	Stochastic Mode	1st month	2nd month	3rd month	3rd month	max/MCVE	100,000.00		100,000.00
	Training supplies/materials	UP N034020	Stochastic Mode	1st month	2nd month	3rd month	3rd month	max/MCVE	100,000.00		100,000.00
	Charcoal materials	UP N034020	Stochastic Mode	4th month	5th month	6th month	7th month	max/MCVE	100,000.00		100,000.00
		UP N034020		4th month	5th month	6th month	7th month				0.00
		UP N034020		8th month	9th month	10th month	11th month				0.00
	Reconstruction	UP N034020	Stochastic Mode	8th month	9th month	10th month	11th month	max/MCVE	500,000.00		500,000.00
		UP N034020		1st month	2nd month	3rd month	3rd month				0.00
	SUBSCRIPTION	UP N034020		1st month	2nd month	3rd month	3rd month				0.00
	MSNG Web	UP N034020	Stochastic Mode	4th month	5th month	6th month	7th month	max/MCVE	11,000.00		11,000.00
	Cable	UP N034020	Stochastic Mode	4th month	5th month	6th month	7th month	max/MCVE	20,000.00		20,000.00
	Newspaper/ Journal	UP N034020	Stochastic Mode	8th month	9th month	10th month	11th month	max/MCVE	11,000.00		11,000.00
	Software	UP N034020	Stochastic Mode	8th month	9th month	10th month	11th month	max/MCVE	20,000.00		20,000.00
		UP N034020		1st month	2nd month	3rd month	3rd month				0.00
	EQUIPMENT	UP N034020		1st month	2nd month	3rd month	3rd month				0.00
	Supply, Installation & Commissioning of switch/Chiller/air conditioning system/air conditioning units	UP N034020	Stochastic Mode	4th month	5th month	6th month	7th month	max/MCVE	1,000,000.00		1,000,000.00
	Portable PA System	UP N034020	Stochastic Mode	4th month	5th month	6th month	7th month	max/MCVE	41,000.00		41,000.00
	Video Camera	UP N034020	Stochastic Mode	8th month	9th month	10th month	11th month	max/MCVE	100,000.00		100,000.00
	Light meter recorder	UP N034020	Stochastic Mode	8th month	9th month	10th month	11th month	max/MCVE	21,000.00		21,000.00
	Transfer of documents	UP N034020	Stochastic Mode	1st month	2nd month	3rd month	3rd month	max/MCVE	1,000.00		1,000.00
	Printing Contract	UP N034020	Stochastic Mode	1st month	2nd month	3rd month	3rd month	max/MCVE	600,000.00		600,000.00
	Signage Contract	UP N034020	Stochastic Mode	4th month	5th month	6th month	7th month	max/MCVE	20,000.00		20,000.00

Code PAP	Position	Program/Project	FY03 Total Cost	Mode of Procurement	Schedule for Each Procurement Activity	Advertisement/ Posting of Bids	Submission/ Opening of Bids	Name of Award Contracting Agency	Source of Funds	Estimated Budget P&F		
										Total	MCW	CC
		Ordnance Depot	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	5000000		5000000
		Laser Printer	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	4000000		4000000
		Multifunction Printer	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	4500000		4500000
		Scanner/Printer	10/2000000	Alternative Mode	1st month	2nd month	3rd month	3rd month	open/MCW	3000000		3000000
		UPS	10/2000000	Alternative Mode	1st month	2nd month	3rd month	3rd month	open/MCW	4000000		4000000
		Image Printer	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	1500000		1500000
		Desk Drive	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	3000000		3000000
		Computer/Printer/Scanner	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	3000000		3000000
		Software	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	25000000		25000000
		External HDD	10/2000000	Alternative Mode	1st month	2nd month	3rd month	3rd month	open/MCW	2000000		2000000
		Screen and	10/2000000	Alternative Mode	1st month	2nd month	3rd month	3rd month	open/MCW	2000000		2000000
		Computer/Printer	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	10000000		10000000
		Photocopying Machine	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	10000000		10000000
		Telephone	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	10000000		10000000
		Printer	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	3000000		3000000
		Scanner	10/2000000	Alternative Mode	1st month	2nd month	3rd month	3rd month	open/MCW	10000000		10000000
		Copier/Printer	10/2000000	Alternative Mode	1st month	2nd month	3rd month	3rd month	open/MCW	10000000		10000000
		Calculator	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	2000000		2000000
		Digital electronic	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	2000000		2000000
		Laser Printer	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	1000000		1000000
		Scanner	10/2000000	Alternative Mode	4th month	5th month	6th month	7th month	open/MCW	7000000		7000000
		Printer	10/2000000	Alternative Mode	1st month	2nd month	3rd month	3rd month	open/MCW	10000000		10000000
		Scanner	10/2000000	Alternative Mode	1st month	2nd month	3rd month	3rd month	open/MCW	10000000		10000000

Code (FND)	Department	Program/Project	FUND/ Exp Line	Mode of Procurement	Schedule for Each Procurement Item(s)		Notice of Award	Contract Status	Source of Funds	Estimated Budget (FY)	
					Advertisement / Opening of Bids	Submission / Opening of Bids				Total	RFQ/IFB
			LP N00011	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	2,000.00	2,000.00
			LP N00011	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	2,000.00	2,000.00
			LP N00011	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	2,000.00	2,000.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	10,000.00	10,000.00
			LP N00011	Alternative Mode	1st month	2nd month	2nd month	2nd month	from MCOB	2,000.00	2,000.00
			LP N00012	Alternative Mode	1st month	2nd month	2nd month	2nd month	from MCOB	100,000.00	100,000.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	10,000.00	10,000.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	0.00	0.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	0.00	0.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	15,000.00	15,000.00
			LP N00012	Alternative Mode	1st month	2nd month	2nd month	2nd month	from MCOB	0.00	0.00
			LP N00012	Alternative Mode	1st month	2nd month	2nd month	2nd month	from MCOB	0.00	0.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	25,000.00	25,000.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	0.00	0.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	0.00	0.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	100,000.00	100,000.00
			LP N00012	Alternative Mode	1st month	2nd month	2nd month	2nd month	from MCOB	5,212,000.00	5,212,000.00
			LP N00012	Alternative Mode	1st month	2nd month	2nd month	2nd month	from MCOB	0.00	0.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	7,200.00	7,200.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	100,000.00	100,000.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	11,000.00	11,000.00
			LP N00012	Alternative Mode	1st month	2nd month	2nd month	2nd month	from MCOB	20,000.00	20,000.00
			LP N00012	Alternative Mode	1st month	2nd month	2nd month	2nd month	from MCOB	40,000.00	40,000.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	200,000.00	200,000.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	30,000.00	30,000.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	30,000.00	30,000.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	30,000.00	30,000.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	0.00	0.00
			LP N00012	Alternative Mode	1st month	1st month	1st month	1st month	from MCOB	0.00	0.00

Code (FAP)	Procurement Program/Project	FAP/ Fund Code	Mode of Procurement	Schedule for Bulk Procurement Awards		Source of Award	Contract Signing	Source of Funds	Estimated Budget (RM)	
				Advancements/ Funding of IB/BI	Submission/ Opening of Bids				Total	MOU
		IP N110811	Alternative Work	1st month	2nd month	3rd month	3rd month	Grant/ MOU/ CC		
	Disinfection	IP N110811	Alternative Work	1st month	2nd month	3rd month	3rd month	Grant/ MOU/ CC	50,000.00	50,000.00
		IP N110811		4th month	5th month	6th month	7th month			0.00
	MAINTENANCE	IP N110811		4th month	5th month	6th month	7th month			0.00
	General Pest Control	IP N110811	Alternative Work	6th month	7th month	10th month	11th month	Grant/ MOU/ CC	27,000.00	27,000.00
	Vector Control Program	IP N110811	Alternative Work	6th month	7th month	10th month	11th month	Grant/ MOU/ CC	30,000.00	30,000.00
	Septic Tank	IP N110811	Alternative Work	1st month	2nd month	3rd month	3rd month	Grant/ MOU/ CC	30,000.00	30,000.00
	Electricity meter	IP N110811	Alternative Work	1st month	2nd month	3rd month	3rd month	Grant/ MOU/ CC	150,000.00	150,000.00
	Drinking fountain/water tank	IP N110811	Alternative Work	6th month	7th month	6th month	7th month	Grant/ MOU/ CC	30,000.00	30,000.00
	ACU's replacement	IP N110811	Alternative Work	6th month	7th month	6th month	7th month	Grant/ MOU/ CC	170,000.00	170,000.00
	Printing Expenses	IP N110811	Alternative Work	6th month	7th month	10th month	11th month	Grant/ MOU/ CC	100,000.00	100,000.00
	Administrative Expenses	IP N110811	Alternative Work	6th month	7th month	10th month	11th month	Grant/ MOU/ CC	40,000.00	40,000.00
	Labouratory Expenses	IP N110811	Alternative Work	1st month	2nd month	3rd month	3rd month	Grant/ MOU/ CC	140,000.00	140,000.00
	Consumables, Stationery & others	IP N110811	Alternative Work	1st month	2nd month	3rd month	3rd month	Grant/ MOU/ CC	130,000.00	130,000.00
	Apparatus, Services & other equipment	IP N110811	Alternative Work	6th month	7th month	6th month	7th month	Grant/ MOU/ CC	170,000.00	170,000.00
	Computer Rooms	IP N110811	Alternative Work	6th month	7th month	6th month	7th month	Grant/ MOU/ CC	130,000.00	130,000.00
	SCHEMED STPLs Lab rooms	IP N110811	Alternative Work	6th month	7th month	10th month	11th month	Grant/ MOU/ CC	130,000.00	130,000.00
	Special Rooms / Control Rooms	IP N110811	Alternative Work	6th month	7th month	10th month	11th month	Grant/ MOU/ CC	300,000.00	300,000.00
	Boys hostel	IP N110811	Alternative Work	1st month	2nd month	3rd month	3rd month	Grant/ MOU/ CC	50,000.00	50,000.00
	Exhaust pipe extension & installation	IP N110811	Alternative Work	1st month	2nd month	3rd month	3rd month	Grant/ MOU/ CC	40,000.00	40,000.00
	Generator	IP N110811	Alternative Work	6th month	7th month	6th month	7th month	Grant/ MOU/ CC	100,000.00	100,000.00
	VVA Rooms	IP N110811	Alternative Work	6th month	7th month	6th month	7th month	Grant/ MOU/ CC	100,000.00	100,000.00
	STL Rooms	IP N110811	Alternative Work	6th month	7th month	10th month	11th month	Grant/ MOU/ CC	200,000.00	200,000.00
	Control Rooms	IP N110811	Alternative Work	6th month	7th month	10th month	11th month	Grant/ MOU/ CC	50,000.00	50,000.00

Code FMS	Program - Program/Team	FMS/ Job Code	Work of Performance	Schedule for Each Performance Activity			Source of Funds	Fiscal Year Budget (FY)		
				Submission / Frequency of Occurrence	Submission / Frequency of Occurrence	Submission / Frequency of Occurrence		Total	MOE	FY
	STREET lights	EP 500010	Maintenance Work	1st month	2nd month	3rd month	3rd month	MOE	20,000.00	20,000.00
	WiFi Building	EP 500011	Maintenance Work	1st month	2nd month	3rd month	3rd month	MOE	5,000.00	5,000.00
	WiFi Building	EP 500012	Maintenance Work	4th month	5th month	6th month	7th month	MOE	100,000.00	100,000.00
	Board Building	EP 500013	Maintenance Work	4th month	5th month	6th month	7th month	MOE	100,000.00	100,000.00
	Shandy Street	EP 500014	Maintenance Work	8th month	9th month	10th month	11th month	MOE	100,000.00	100,000.00
	Shady Street	EP 500015	Maintenance Work	8th month	9th month	10th month	11th month	MOE	100,000.00	100,000.00
	Computer repair parts	DEP	Maintenance Work	1st month	2nd month	3rd month	3rd month	MOE	30,000.00	30,000.00
	Capable of enough seats	DEP	Maintenance Work	1st month	2nd month	3rd month	3rd month	MOE	30,000.00	30,000.00
	Camera / monitor	DEP	Maintenance Work	4th month	5th month	6th month	7th month	MOE	15,000.00	15,000.00
	Computer repair parts	DEP	Maintenance Work	4th month	5th month	6th month	7th month	MOE	30,000.00	30,000.00
	Screen repair parts	DEP	Maintenance Work	8th month	9th month	10th month	11th month	MOE	175,000.00	175,000.00
	Screen repair	DEP	Maintenance Work	8th month	9th month	10th month	11th month	MOE	45,000.00	45,000.00
	Administrative fee	DEP	Maintenance Work	1st month	2nd month	3rd month	3rd month	MOE	5,000.00	5,000.00
	Coal miner's fund	DEP	Maintenance Work	1st month	2nd month	3rd month	3rd month	MOE	30,000.00	30,000.00
	Books	DEP	Maintenance Work	4th month	5th month	6th month	7th month	MOE	30,000.00	30,000.00
	Other specific transportation	DEP	Maintenance Work	4th month	5th month	6th month	7th month	MOE	5,000.00	5,000.00
	Audio System	Case E.A. Vista School of Business	FD	8th month	9th month	10th month	11th month	Year Fund	300,000.00	300,000.00
	CC TV Camera	Case E.A. Vista School of Business	FD	8th month	9th month	10th month	11th month	Year Fund	1,000,000.00	1,000,000.00
	Security camera system	Case E.A. Vista School of Business	FD	1st month	2nd month	3rd month	3rd month	Year Fund	3,000,000.00	3,000,000.00
	LED Displays	Case E.A. Vista School of Business	FD	1st month	2nd month	3rd month	3rd month	Year Fund	200,000.00	200,000.00
	IT Software	Case E.A. Vista School of Business	FD	4th month	5th month	6th month	7th month	Year Fund	100,000.00	100,000.00
	Printing PC	Case E.A. Vista School of Business	FD	4th month	5th month	6th month	7th month	Year Fund	70,000.00	70,000.00
	Laptop PC	Case E.A. Vista School of Business	FD	4th month	5th month	6th month	7th month	Year Fund	70,000.00	70,000.00
	Printer/Scanner	Case E.A. Vista School of Business	Alternative	8th month	9th month	10th month	11th month	Year Fund	100,000.00	100,000.00
	Equipment fee	Case E.A. Vista School of Business	FD	1st month	2nd month	3rd month	3rd month	Year Fund	3,000,000.00	3,000,000.00
	Personnel and Services	Case E.A. Vista School of Business	Alternative	1st month	2nd month	3rd month	3rd month	MOE	50,000.00	50,000.00
	Software	Case E.A. Vista School of Business	FD	4th month	5th month	6th month	7th month	Year Fund	15,000,000.00	15,000,000.00
	Books and Materials	Case E.A. Vista School of Business	Alternative	8th month	9th month	10th month	11th month	MOE	1,000,000.00	1,000,000.00

Code	Department - Program/Division	FY11 End Use	Mode of Transportation	Schedule for Each Department Activity				Amount of Funds	Federal Budget FY0		
				Advertisement Printing of IR/2011	Admission Open- ing of Bldg	Name of Award	Contract Signing		Total	BY 09	2011
	CE Center, Board	Case U.A. Years School of Business	Alternative	8th month	9th month	10th month	11th month	10000	11,000.00		11,000.00
	Travel / Conferences	Case U.A. Years School of Business	Alternative	8th month	9th month	10th month	11th month	10000	10,000.00		10,000.00
	Consumable Materials	Case U.A. Years School of Business	Alternative	1st month	2nd month	3rd month	3rd month	10000	20,000.00		20,000.00
	Printing Supplies	Case U.A. Years School of Business	Alternative	1st month	2nd month	3rd month	3rd month	10000	10,000.00		10,000.00
	Electrical Supplies	Case U.A. Years School of Business	Alternative	4th month	5th month	6th month	5th month	10000	20,000.00		20,000.00
	Printing Materials	Case U.A. Years School of Business	Alternative	4th month	5th month	6th month	5th month	10000	20,000.00		20,000.00
	Software, Times/Tables	Case U.A. Years School of Business	Alternative	6th month	9th month	10th month	11th month	10000	10,000.00		10,000.00
	Communications	Case U.A. Years School of Business	Alternative	8th month	9th month	10th month	11th month	10000	10,000.00		10,000.00
	Advertising	Case U.A. Years School of Business	Alternative	1st month	2nd month	3rd month	3rd month	10000	10,000.00		10,000.00
	Printing (Binding)	Case U.A. Years School of Business	Alternative	1st month	2nd month	3rd month	3rd month	10000	10,000.00		10,000.00
	Transportation	Case U.A. Years School of Business	Alternative	8th month	9th month	9th month	7th month	10000	10,000.00		10,000.00
	Representative (reg. phone/expense)	Case U.A. Years School of Business	Alternative	8th month	9th month	9th month	7th month	10000	10,000.00		10,000.00
	Computer Supplies/Accessories	Case U.A. Years School of Business	Alternative	8th month	9th month	10th month	11th month	10000	10,000.00		10,000.00
	Books/Videos/Supplies	Case U.A. Years School of Business	Alternative	8th month	9th month	10th month	11th month	10000	10,000.00		10,000.00
	Office Supplies	Case U.A. Years School of Business	Alternative	1st month	2nd month	3rd month	3rd month	10000	10,000.00		10,000.00
	Advertisinging Print/Supplies	Case U.A. Years School of Business	Alternative	1st month	2nd month	3rd month	3rd month	10000	20,000.00		20,000.00
	Times/Tab Cardboard	Case U.A. Years School of Business	Alternative	4th month	5th month	6th month	7th month	10000	10,000.00		10,000.00
	Desktop Computer	Marion Science Institute	Alternative	4th month	5th month	6th month	7th month	11/1/09-1/1/10	10,000.00		10,000.00
	Laptop Computer	Marion Science Institute	Alternative	4th month	5th month	10th month	11th month	11/1/09-1/1/10	20,000.00		20,000.00
	Lower Prices (Keyboard)	Marion Science Institute	Alternative	4th month	5th month	10th month	11th month	11/1/09-1/1/10	10,000.00		10,000.00
	IT IT Hardware	Marion Science Institute	Alternative	1st month	2nd month	3rd month	3rd month	11/1/09-1/1/10	70,000.00		70,000.00
	Printer	Marion Science Institute	Alternative	1st month	2nd month	3rd month	3rd month	11/1/09-1/1/10	40,000.00		40,000.00
	Storage Cabinet	Marion Science Institute	Alternative	4th month	5th month	6th month	7th month	11/1/09-1/1/10	10,000.00		10,000.00

Code FAP	Department - Program/Project	FMS/ Fed Line	Mode of Procurement	Schedule for				Source of Funds	Estimated Budget (2017)		
				Each Procurement Action							
				Advertisements/Tendering (CB/BT)	Subsequent Opening of Bids	Notice of Award	Contract Signing		Total	MCW	CC
	Advertising/Other	Major Source Services	Alternative	04 month	04 month	04 month	04 month	CGA/GOB/T	750,000.00		750,000.00
	Network Service	Major Source Services	Alternative	06 month	06 month	108 month	114 month	CGA/GOB/T	1,000,000.00		1,000,000.00
	Laboratory Service	Major Source Services	Alternative	06 month	06 month	108 month	114 month	CGA/GOB/T	400,000.00		400,000.00
	Desktop Computer (15 inch/2nd)	Major Source Services	Alternative	1st month	2nd month	3rd month	3rd month	CGA/GOB/T	180,000.00		180,000.00
	Monitor (Maximum)	Major Source Services	Alternative	1st month	2nd month	3rd month	3rd month	CGA/GOB/T	80,000.00		80,000.00
	CCTV Camera	Major Source Services	Alternative	04 month	04 month	04 month	04 month	CGA/GOB/T	75,000.00		75,000.00
	Monitor	Major Source Services	Alternative	04 month	04 month	04 month	04 month	CGA/GOB/T	40,000.00		40,000.00
	Compact Keyboard with Mouse	Major Source Services	Alternative	04 month	04 month	108 month	114 month	CGA/GOB/T	1,000.00		1,000.00
	Mouse (Special)	Major Source Services	Alternative	04 month	04 month	108 month	114 month	CGA/GOB/T	1,000.00		1,000.00
	Desk	Major Source Services	Alternative	1st month	2nd month	3rd month	3rd month	CGA/GOB/T	50,000.00		50,000.00
	Office Chair	Major Source Services	Alternative	1st month	2nd month	3rd month	3rd month	CGA/GOB/T	30,000.00		30,000.00
	Camera (Maximum)	Major Source Services	Alternative	04 month	04 month	04 month	04 month	CGA/GOB/T	50,000.00		50,000.00
	Camera with Underwater Case	Major Source Services	Alternative	04 month	04 month	04 month	04 month	CGA/GOB/T	40,000.00		40,000.00
	Scanner	Major Source Services	Alternative	04 month	04 month	108 month	114 month	CGA/GOB/T	25,000.00		25,000.00
	Printer (No. Web/Color/Speed)	Major Source Services	Alternative	04 month	04 month	108 month	114 month	CGA/GOB/T	15,000.00		15,000.00
	Printer (High Speed (1TB)	Major Source Services	Alternative	3rd month	2nd month	3rd month	3rd month	CGA/GOB/T	40,000.00		40,000.00
	Printer (High Speed (4TB)	Major Source Services	Alternative	3rd month	2nd month	3rd month	3rd month	CGA/GOB/T	70,000.00		70,000.00
	Subscription Expenses	Major Source Services	Alternative	04 month	04 month	108 month	74 month	CGA/GOB/T	171,000.00		171,000.00
	Traveling Expenses	Major Source Services	Alternative	04 month	04 month	04 month	74 month	CGA/GOB/T	444,000.00		444,000.00
	Representative Expenses	Major Source Services	Alternative	04 month	04 month	108 month	114 month	CGA/GOB/T	170,000.00		170,000.00
	Communication Expenses	Major Source Services	Alternative	04 month	04 month	108 month	114 month	CGA/GOB/T	150,000.00		150,000.00
	Communication and Telecom Expenses	Major Source Services	Alternative	3rd month	2nd month	3rd month	3rd month	CGA/GOB/T	200,000.00		200,000.00
	Business Expenses	Major Source Services	Alternative	3rd month	2nd month	3rd month	3rd month	CGA/GOB/T	150,000.00		150,000.00

Code (FAP)	Procurement	Program/Project	FY01/ End Year	Mode of Procurement	Detailed for Each Procurement Action				Source of Funds	Estimated Budget (PMT)		
					Advertisement/ P osting of Bidding	Submission/ Ope ning of Bids	Notice of Award	Contract Signing		Total	MOU	CO
		Rental Expenses	Water Science Institute	Alamogordo	4th month	3rd month	4th month	7th month	GAA/FOBO/T F	110,000.00		110,000.00
		Storage Expenses	Water Science Institute	Alamogordo	4th month	3rd month	4th month	7th month	GAA/FOBO/T F	50,000.00		50,000.00
		Service Expenses	Water Science Institute	Alamogordo	4th month	3rd month	10th month	11th month	GAA/FOBO/T F	50,000.00		50,000.00
		Meeting/Training/Conference Expenses	Water Science Institute	Public Building	4th month	3rd month	10th month	11th month	GAA/FOBO/T F	1,400,000.00		1,400,000.00
		Maintenance Expenses	Water Science Institute	Alamogordo	1st month	2nd month	3rd month	3rd month	GAA/FOBO/T F	50,000.00		50,000.00
		Utilities Expenses	Water Science Institute	Public Building	1st month	2nd month	3rd month	3rd month	GAA/FOBO/T F	80,000.00		80,000.00
		Local Travel Expenses	Water Science Institute	Public Building	4th month	3rd month	4th month	7th month	GAA/FOBO/T F	21,000,000.00		21,000,000.00
		Foreign Travel Expenses	Water Science Institute	Public Building	4th month	3rd month	4th month	7th month	GAA/FOBO/T F	3,000,000.00		3,000,000.00
		Travel Expenses (Research Grant)	Water Science Institute	Public Building	4th month	3rd month	10th month	11th month	GAA/FOBO/T F	15,000,000.00		15,000,000.00
		Laboratory Supplies Expenses	Water Science Institute	Public Building	4th month	3rd month	10th month	11th month	GAA/FOBO/T F	900,000.00		900,000.00
		Advertising Expenses	Water Science Institute	Alamogordo	1st month	2nd month	3rd month	3rd month	GAA/FOBO/T F	80,000.00		80,000.00
		Communication Expenses	Water Science Institute	Alamogordo	1st month	2nd month	3rd month	3rd month	GAA/FOBO/T F	20,000.00		20,000.00
		Photocopying Expenses	Water Science Institute	Alamogordo	4th month	3rd month	4th month	7th month	GAA/FOBO/T F	25,000.00		25,000.00
		Printing and Publication Expenses	Water Science Institute	Alamogordo	4th month	3rd month	4th month	7th month	GAA/FOBO/T F	1,550,000.00		1,550,000.00
		Technical Writing, Travel Expenses	Water Science Institute	Alamogordo	4th month	3rd month	10th month	11th month	GAA/FOBO/T F	1,200,000.00		1,200,000.00
		Staff Training, Travel Expenses	Water Science Institute	Alamogordo	4th month	3rd month	10th month	11th month	GAA/FOBO/T F	1,200,000.00		1,200,000.00
		Technical Writing, Representative Expenses	Water Science Institute	Alamogordo	1st month	2nd month	3rd month	3rd month	GAA/FOBO/T F	1,000,000.00		1,000,000.00
		Staff Training, Representative Expenses	Water Science Institute	Alamogordo	1st month	2nd month	3rd month	3rd month	GAA/FOBO/T F	1,200,000.00		1,200,000.00
		Workshops and Meetings Expenses	Water Science Institute	Alamogordo	4th month	3rd month	4th month	7th month	GAA/FOBO/T F	5,500,000.00		5,500,000.00
		Training Workshop (Introduction)	Water Science Institute	Alamogordo	4th month	3rd month	4th month	7th month	GAA/FOBO/T F	400,000.00		400,000.00
		Training Workshop Food	Water Science Institute	Alamogordo	4th month	3rd month	10th month	11th month	GAA/FOBO/T F	500,000.00		500,000.00
		Training Workshop Transportation	Water Science Institute	Alamogordo	4th month	3rd month	10th month	11th month	GAA/FOBO/T F	700,000.00		700,000.00
		Training Workshop Rehabilitation Costs	Water Science Institute	Alamogordo	1st month	2nd month	3rd month	3rd month	GAA/FOBO/T F	400,000.00		400,000.00

Code	Procurement Program/Project	FY07 End Use	Mode of Procurement	Months for Task Procurement Action				Items of Funds	Contract Budget (FY07)		
				Advertisement/Posting of Bids	Submission/Opening of Bids	Months of Award	Contract Signing		Total	NOTE	CO
	Training and Scholarship Expenses	Maine Science Institute	Alternative	1st month	2nd month	3rd month	3rd month	GIA/DOB/T	80,000.00		80,000.00
	Training/Conferences/Meeting/Summer	Maine Science Institute	Alternative	4th month	5th month	6th month	5th month	GIA/DOB/T	10,000.00		10,000.00
	Travel Expenses	Maine Science Institute	Public Bidding	4th month	5th month	6th month	5th month	GIA/DOB/T	1,000,000.00		1,000,000.00
	Hotel Travel Expenses (Day, Bus, Flight)	Maine Science Institute	Alternative	8th month	7th month	10th month	11th month	GIA/DOB/T	80,000.00		80,000.00
	Hotel Travel Expenses (Travel for Travel)	Maine Science Institute	Alternative	8th month	7th month	10th month	11th month	GIA/DOB/T	80,000.00		80,000.00
	Travel Expenses (Taxi/Car Rental)	Maine Science Institute	Alternative	1st month	2nd month	2nd month	2nd month	GIA/DOB/T	30,000.00		30,000.00
	Office Supplies	Maine Science Institute	Alternative	1st month	2nd month	2nd month	2nd month	GIA/DOB/T	22,000.00		22,000.00
	Hotel Supplies	Maine Science Institute	Alternative	4th month	5th month	6th month	5th month	GIA/DOB/T	20,000.00		20,000.00
	Laboratory Chemical Supplies	Maine Science Institute	Public Bidding	4th month	5th month	6th month	5th month	GIA/DOB/T	1,500,000.00		1,500,000.00
	Supplies and Materials	Maine Science Institute	Public Bidding	8th month	9th month	10th month	11th month	GIA/DOB/T	1,200,000.00		1,200,000.00
	Workshop Supplies	Maine Science Institute	Alternative	8th month	9th month	10th month	11th month	GIA/DOB/T	40,000.00		40,000.00
	Books/Supplies	Maine Science Institute	Alternative	1st month	2nd month	2nd month	2nd month	GIA/DOB/T	20,000.00		20,000.00
	Chemical Supplies	Maine Science Institute	Alternative	1st month	2nd month	2nd month	2nd month	GIA/DOB/T	20,000.00		20,000.00
	Printing Supplies	Maine Science Institute	Alternative	4th month	5th month	6th month	5th month	GIA/DOB/T	20,000.00		20,000.00
	Construction Supplies	Maine Science Institute	Alternative	4th month	5th month	6th month	5th month	GIA/DOB/T	20,000.00		20,000.00
	Cleaning/Travel/ML Laboratory	Maine Science Institute	Alternative	8th month	9th month	10th month	11th month	GIA/DOB/T	70,000.00		70,000.00
	Printing and Binding	Maine Science Institute	Alternative	8th month	9th month	10th month	11th month	GIA/DOB/T	20,000.00		20,000.00
	Food/Bulk/Text	Maine Science Institute	Alternative	1st month	2nd month	2nd month	2nd month	GIA/DOB/T	20,000.00		20,000.00
	Workshop/Travel/Conferences/...	Maine Science Institute	Alternative	1st month	2nd month	2nd month	2nd month	GIA/DOB/T	10,000.00		10,000.00
	Travel/Travel and Lodging	Maine Science Institute	Alternative	4th month	5th month	6th month	5th month	GIA/DOB/T	20,000.00		20,000.00
	Repair and Maintenance (Automotive)	Maine Science Institute	Alternative	4th month	5th month	6th month	5th month	GIA/DOB/T	40,000.00		40,000.00
	Printing and Delivery	Maine Science Institute	Alternative	4th month	5th month	10th month	11th month	GIA/DOB/T	20,000.00		20,000.00
	Professional Fees (Contract/Printing/Construction)	Maine Science Institute	Alternative	4th month	5th month	10th month	11th month	GIA/DOB/T	70,000.00		70,000.00

Code PAP	Procurement Program/Project	PWS/ End User	Mode of Procurement	Schedule for Park Procurement Activity				Number of Parks	Forecast Budget (PAP)		
				Advertisement/Posting of Bids	Submission/Opening of Bids	Number of Awardees	Contract Signing				
	Water Supply Procurement	Water Supply Institute	Alternative	1st month	2nd month	3rd month	3rd month	GLA/WSB/T F	50,000,000		50,000,000
	Publications Cost	Water Supply Institute	Alternative	1st month	2nd month	3rd month	3rd month	GLA/WSB/T F	100,000,000		100,000,000
	Communication	Water Supply Institute	Alternative	4th month	5th month	6th month	7th month	GLA/WSB/T F	200,000,000		200,000,000
	Facilities and Laboratory Space	Water Supply Institute	Alternative	4th month	5th month	6th month	7th month	GLA/WSB/T F	300,000,000		300,000,000
	Office Furniture Leasing	Water Supply Institute	Alternative	6th month	6th month	10th month	10th month	GLA/WSB/T F	50,000,000		50,000,000
	Inventory Software (Contract)	Water Supply Institute	Alternative	6th month	6th month	10th month	10th month	GLA/WSB/T F	50,000,000		50,000,000
	Travel Expenses	Water Supply Institute	Alternative	1st month	2nd month	3rd month	3rd month	GLA/WSB/T F	50,000,000		50,000,000
	Site Expenses	Water Supply Institute	Alternative	1st month	2nd month	3rd month	3rd month	GLA/WSB/T F	150,000,000		150,000,000
	Laboratory Services	Water Supply Institute	Alternative	4th month	4th month	10th month	10th month	GLA/WSB/T F	400,000,000		400,000,000
	Computational Resources	Water Supply Institute	Alternative	4th month	5th month	6th month	7th month	GLA/WSB/T F	20,000,000		20,000,000
	Shipping Costs	Water Supply Institute	Alternative	4th month	4th month	10th month	10th month	GLA/WSB/T F	50,000,000		50,000,000
	Risk Review Subcontract	Water Supply Institute	Alternative	4th month	4th month	10th month	10th month	GLA/WSB/T F	50,000,000		50,000,000
	Travel	Water Supply Institute	Public Bidding	1st month	2nd month	3rd month	3rd month	GLA/WSB/T F	1,200,000,000		1,200,000,000
	Research Costs	Water Supply Institute	Alternative	1st month	2nd month	3rd month	3rd month	GLA/WSB/T F	50,000,000		50,000,000
	Office Furniture/Chairs/Signament	Water Supply Institute	Alternative	4th month	4th month	6th month	7th month	GLA/WSB/T F	20,000,000		20,000,000
	IT Peripherals (Printer, Scanner, etc.)	Water Supply Institute	Alternative	4th month	4th month	6th month	7th month	GLA/WSB/T F	50,000,000		50,000,000
	Water Treatment Supplies	Water Supply Institute	Alternative	6th month	6th month	10th month	10th month	GLA/WSB/T F	50,000,000		50,000,000
	Energy Control	Water Supply Institute	Alternative	6th month	6th month	10th month	10th month	GLA/WSB/T F	50,000,000		50,000,000
	Chemical Water Treatment	Water Supply Institute	Alternative	1st month	2nd month	3rd month	3rd month	GLA/WSB/T F	50,000,000		50,000,000
	Laboratory Services, Operating	Water Supply Institute	Public Bidding	1st month	2nd month	3rd month	3rd month	GLA/WSB/T F	1,500,000,000		1,500,000,000
	Laboratory Services, Chemical Analysis	Water Supply Institute	Alternative	4th month	5th month	6th month	7th month	GLA/WSB/T F	100,000,000		100,000,000
	Supervisory Management	Water Supply Institute	Alternative	6th month	6th month	6th month	7th month	GLA/WSB/T F	1,000,000,000		1,000,000,000
	Supporting Transportation	Water Supply Institute	Alternative	6th month	7th month	10th month	10th month	GLA/WSB/T F	1,000,000,000		1,000,000,000

Code P-07	Procurement Program/Project	PDR/ End User	Mode of Procurement	Schedule for Each Procurement Activity		Notice of Award	Contract Signing	Date of Expiry	Estimated Budget (USD)		
				Advertisement/Opening of Bids	Submission/Opening of Bids				Year	Month	Cost
	Laboratory Analysis (Bacteriological Testing)	Water Science Institute	Alternative	4th month	5th month	6th month	7th month	01/01/2017	0		300,000.00
	Supplies and Materials	Water Science Institute	Alternative	1st month	2nd month	3rd month	3rd month	01/01/2017	0		4,200,000.00
	Special Treatment Units (Grit, Baffle)	Water Science Institute	Public Bidding	1st month	2nd month	3rd month	3rd month	01/01/2017	0		7,000,000.00
	Special Treatment Units (Anaerobic Contact)	Water Science Institute	Public Bidding	4th month	5th month	6th month	7th month	01/01/2017	0		7,000,000.00
	Screen and Maintenance Cost	Water Science Institute	Alternative	4th month	5th month	6th month	7th month	01/01/2017	0		4,700,000.00
	Professional Consultant Services	Water Science Institute	Alternative	4th month	6th month	7th month	11th month	01/01/2017	0		3,200,000.00
	Subscriptions and Books	Water Science Institute	Alternative	4th month	6th month	6th month	11th month	01/01/2017	0		150,000.00
	Cloud Storage Licenses	Water Science Institute	Alternative	1st month	2nd month	3rd month	3rd month	01/01/2017	0		60,000.00
	Software Licenses	Water Science Institute	Alternative	1st month	2nd month	3rd month	3rd month	01/01/2017	0		300,000.00
	Services	Water Science Institute	Public Bidding	4th month	5th month	6th month	7th month	01/01/2017	0		450,000.00
	Maintenance Supplies and Materials	Water Science Institute	Public Bidding	4th month	5th month	6th month	7th month	01/01/2017	0		2,000,000.00
	Monitoring Agency	Water Science Institute	Alternative	4th month	6th month	6th month	11th month	01/01/2017	0		500,000.00
	Special Licenses	Water Science Institute	Alternative	4th month	6th month	6th month	11th month	01/01/2017	0		900,000.00
	Supplies	Water Science Institute	Alternative	1st month	2nd month	3rd month	3rd month	01/01/2017	0		450,000.00
	Furniture	Water Science Institute	Public Bidding	1st month	2nd month	3rd month	3rd month	01/01/2017	0		1,200,000.00
	Field Services	Water Science Institute	Public Bidding	4th month	5th month	6th month	7th month	01/01/2017	0		1,000,000.00
	Technical Services	Water Science Institute	Alternative	4th month	5th month	6th month	7th month	01/01/2017	0		550,000.00
	Local Conference Procurement (Plant Fertilizer Transport)	Water Science Institute	Alternative	8th month	8th month	10th month	11th month	01/01/2017	0		50,000.00
	Local Conference Procurement (Supplement)	Water Science Institute	Alternative	8th month	8th month	10th month	11th month	01/01/2017	0		50,000.00
	Shipping, Weighing and Sampling Services	Water Science Institute	Alternative	1st month	2nd month	3rd month	3rd month	01/01/2017	0		500,000.00
	Professional Business Manager	Water Science Institute	Public Bidding	1st month	2nd month	3rd month	3rd month	01/01/2017	0		7,200,000.00
	Knowledge Transfer (Pilot Plant/Control)	Water Science Institute	Alternative	4th month	5th month	6th month	7th month	01/01/2017	0		300,000.00
	Other Professional Services	Water Science Institute	Alternative	4th month	5th month	6th month	7th month	01/01/2017	0		650,000.00

Code Proj	Procurement - Program/Project	FBO/ End User	Mode of Procurement	Schedule for				Number of	Estimated Budget		
				Each Procurement Source					Phase	(FY)	
				Advancement / Start of FY, R/F	Submission / Start of R/f	Notice of Award	Contract Signing		Year	M/M	CC
	Other Supplier Expenses	Marine Science Institute	Absentee	9th month	9th month	10th month	11th month	SEA/ R/S/ T/ R	1,000,000.00		1,000,000.00
	Other NCM	Marine Science Institute	Absentee	9th month	9th month	10th month	10th month	SEA/ R/S/ T/ R	1,000,000.00		1,000,000.00
	Tenral Expenses	AFRICAN - JEE	Public Bidding	1st month	2nd month	3rd month	3rd month	Team Fund	11,805,170.00		11,805,170.00
	Supplier and Materials	AFRICAN - JEE	Small Value Procurement	1st month	2nd month	2nd month	2nd month	Team Fund	250,000.00		250,000.00
	Communication Expenses	AFRICAN - JEE	Shopping	4th month	5th month	6th month	7th month	Team Fund	120,000.00		120,000.00
	Repair and Maintenance of Facilities	AFRICAN - JEE	Small Value Procurement	4th month	5th month	6th month	7th month	Team Fund	117,432.00		117,432.00
	Transportation and Delivery Expenses	AFRICAN - JEE	Small Value Procurement	9th month	9th month	10th month	10th month	Team Fund	50,000.00		50,000.00
	Utilities Expenses	AFRICAN - JEE	Small Value Procurement	9th month	9th month	10th month	10th month	Team Fund	120,000.00		120,000.00
	Rent Expenses	AFRICAN - JEE	Small Value Procurement	1st month	2nd month	2nd month	2nd month	Team Fund	500,000.00		500,000.00
	Representative Expenses	AFRICAN - JEE	Small Value Procurement	1st month	2nd month	2nd month	2nd month	Team Fund	170,000.00		170,000.00
	Subcontractor Expenses	AFRICAN - JEE	Small Value Procurement	4th month	5th month	6th month	7th month	Team Fund	100,000.00		100,000.00
	Taxes, Insurance Premiums and Other Fee	AFRICAN - JEE	Small Value Procurement	4th month	5th month	6th month	7th month	Team Fund	40,000.00		40,000.00
	Other maintenance and Operating Expenses (Defence Contract)	AFRICAN - JEE	Small Value Procurement	9th month	9th month	10th month	11th month	Team Fund	50,000.00		50,000.00
	Delivery IT	AFRICAN - JEE	Public Bidding	9th month	9th month	10th month	11th month	Team Fund	40,000.00		40,000.00
	Repair IT	AFRICAN - JEE	Public Bidding	1st month	2nd month	2nd month	2nd month	Team Fund	40,000.00		40,000.00
	Automated Radio (AR)	AFRICAN - JEE	Public Bidding	1st month	2nd month	2nd month	2nd month	Team Fund	40,000.00		40,000.00
	Naval Radio (NR)	AFRICAN - JEE	Public Bidding	5th month	5th month	6th month	7th month	Team Fund	100,000.00		100,000.00
	Field Device	AFRICAN - JEE	Public Bidding	9th month	9th month	10th month	9th month	Team Fund	50,000.00		50,000.00
	Camera or Imaging System	AFRICAN - JEE	Public Bidding	9th month	9th month	10th month	11th month	Team Fund	100,000.00		100,000.00
	Security for third										
	Contract Training Localization	AFRICAN - JEE	Public Bidding	9th month	9th month	10th month	11th month	Team Fund	100,000.00		100,000.00
	Construction, 1440	AFRICAN - JEE	Public Bidding	1st month	2nd month	2nd month	2nd month	Team Fund	7,000.00		7,000.00
	Accessories & Travel	NBI	Shopping	1st month	2nd month	2nd month	2nd month	RAN, TA/ Project	20,000.00		20,000.00
	Accessories, 11 HP	NBI	Shopping	9th month	9th month	10th month	7th month	RAN, TA/ Project	11,000.00		11,000.00
	Computer and software	NBI	Shopping	4th month	5th month	6th month	7th month	RAN, TA/ Project	40,000.00		40,000.00
	Communication Power Supply	NBI	Shopping	9th month	9th month	10th month	11th month	RAN, TA/ Project	20,000.00		20,000.00
	Phone Station	NBI	Shopping	9th month	9th month	10th month	11th month	RAN, TA/ Project	20,000.00		20,000.00
	Other items	NBI	Shopping	1st month	2nd month	2nd month	2nd month	RAN, TA	1,000.00		1,000.00
	Equip	NBI	Shopping	1st month	2nd month	2nd month	2nd month	RAN, TA/ Project	5,000.00		5,000.00

Code	Department	Program/Project	FMS/ Fund Code	Method of Procurement	Schedule for	Submission/Opening of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PUS)		MOSW	CC
					Procurement Activity						Total	MOU		
					Minimum 7 days (if Bidding)									
		Heavy Duty Benchtop / Workbenches	N50	Alternative	4th month	3rd month	4th month	7th month		ESL TA/Project	1,000,000			1,000,000
		Office and Laboratory Furniture	N50	Alternative	4th month	3rd month	4th month	7th month		ESL TA/Project	9,000,000			9,000,000
		Acoustic Absorption Spray-on-sprayer	N50	Bidding	4th month	3rd month	10th month	11th month		ESL TA/Project	11,000,000			11,000,000
		On-site Power	N50	Alternative	4th month	3rd month	10th month	11th month		ESL TA/Project	80,000,000			80,000,000
		System Power	N50	Alternative	1st month	2nd month	3rd month	3rd month		ESL TA/Project	10,000,000			10,000,000
		TV-En Spray-on-sprayer	N50	Alternative	1st month	2nd month	3rd month	3rd month		ESL TA/Project	450,000,000			450,000,000
		Network Switched Storage (NAS)	N50	Alternative	4th month	3rd month	4th month	7th month		ESL TA/Project	9,000,000			9,000,000
		Acoustic Absorption mat, 4ft x 6ft	N50	Alternative	4th month	3rd month	4th month	7th month		MSL TA	18,000,000			18,000,000
		Acoustic Absorption mat, 6ft x 8ft	N50	Alternative	4th month	3rd month	10th month	11th month		MSL TA	21,000,000			21,000,000
		Acoustic ceiling panels	N50	Bidding	4th month	3rd month	10th month	11th month		MSL TA/Project	1,000,000,000			1,000,000,000
		Acoustic insulation	N50	Bidding	1st month	2nd month	3rd month	3rd month		MSL TA/Project	1,100,000,000			1,100,000,000
		Acoustic pan	N50	Alternative	1st month	2nd month	3rd month	3rd month		MSL TA/Project	140,000,000			140,000,000
		Acoustic	N50	Alternative	4th month	3rd month	4th month	7th month		MSL TA/Project	700,000,000			700,000,000
		Acoustic	N50	Alternative	4th month	3rd month	4th month	7th month		MSL TA/Project	100,000,000			100,000,000
		Acoustic	N50	Alternative	4th month	3rd month	10th month	11th month		MSL TA/Project	100,000,000			100,000,000
		Acoustic ceiling panels	N50	Alternative	4th month	3rd month	10th month	11th month		MSL TA/Project	700,000,000			700,000,000
		Cabinets, filing, work, laboratory	N50	Alternative	1st month	2nd month	3rd month	3rd month		MSL TA	20,000,000			20,000,000
		Cabinets for regulated chemicals, dry-ice	N50	Alternative	1st month	2nd month	3rd month	3rd month		MSL TA	80,000,000			80,000,000
		Camera, Digital still	N50	Alternative	4th month	3rd month	4th month	7th month		MSL TA/Project	15,000,000			15,000,000
		Camera, Digital, video, 3.5 inch	N50	Alternative	4th month	3rd month	4th month	7th month		MSL TA/Project	30,000,000			30,000,000
		Cartridge, laser printer	N50	Alternative	4th month	3rd month	10th month	11th month		MSL TA/Project	600,000,000			600,000,000
		Cartridge, inkjet, color, inkjet	N50	Alternative	4th month	3rd month	10th month	11th month		MSL TA/Project	700,000,000			700,000,000
		Ceiling	N50	Alternative	1st month	2nd month	3rd month	3rd month		MSL TA/Project	600,000,000			600,000,000
		Chairs, office for the laboratory	N50	Alternative	1st month	2nd month	3rd month	3rd month		MSL TA	60,000,000			60,000,000
		Chairs, office	N50	Alternative	4th month	3rd month	4th month	7th month		MSL TA	20,000,000			20,000,000
		Chairs	N50	Alternative	4th month	3rd month	4th month	7th month		MSL TA/Project	120,000,000			120,000,000

Code PAP	Procurement Program/Project	FISC/ End Date	Mode of Procurement	Schedule for Each Procurement Activity		Number of Awards	Contract Duration	Source of Funds	Estimated Budget (MUR)	
				Advertisement / Opening of Bids	Submission / Opening of Bids				Total	MUR
	Colfax 104 SX analysis system	NDB	Alternative	8th month	9th month	10th month	10th month	MUR, TA/Project	80,000.00	80,000.00
	Computer desk top	NDB	Alternative	8th month	9th month	10th month	10th month	MUR, TA/Project	100,000.00	100,000.00
	Computer laptop	NDB	Alternative	1st month	2nd month	2nd month	2nd month	MUR, TA/Project	70,000.00	70,000.00
	Computer server	NDB	Alternative	1st month	2nd month	2nd month	2nd month	MUR, TA/Project	20,000.00	20,000.00
	Desktop for identification (with software)	NDB	Alternative	8th month	9th month	10th month	10th month	MUR, TA/Project	5,000.00	5,000.00
	Defensible	NDB	Alternative	8th month	9th month	10th month	10th month	MUR, TA/Project	5,000.00	5,000.00
	Emergency protection of chromatogram	NDB	Alternative	8th month	9th month	10th month	10th month	MUR, TA/Project	80,000.00	80,000.00
	Image Printer - software	NDB	Alternative	8th month	9th month	10th month	10th month	MUR, TA/Project	40,000.00	40,000.00
	Desk from board, 8 height with monitor or second page	NDB	Alternative	1st month	2nd month	2nd month	2nd month	MUR, TA/Project	20,000.00	20,000.00
	General hand drier, 1 number or higher	NDB	Alternative	1st month	2nd month	2nd month	2nd month	MUR, TA/Project	15,000.00	15,000.00
	Gas monitor system (chrom scope)	NDB	Alternative	8th month	9th month	10th month	10th month	MUR, TA/Project	15,000.00	15,000.00
	High volume	NDB	Alternative	8th month	9th month	10th month	10th month	Project	40,000.00	40,000.00
	Hardware for New Generation Sequencing 1 kit and accessories	NDB	Alternative	8th month	9th month	10th month	10th month	Project	400,000.00	400,000.00
	Power desk with accessories for storage	NDB	Bidding	8th month	9th month	10th month	10th month	Project	1,000,000.00	1,000,000.00
	Printer - 2000	NDB	Alternative	1st month	2nd month	2nd month	2nd month	MUR, TA/Project	50,000.00	50,000.00
	Power level for copper solution	NDB	Alternative	1st month	2nd month	2nd month	2nd month	Project	50,000.00	50,000.00
	Gas chromatograph	NDB	Bidding	8th month	9th month	10th month	10th month	MUR, TA/Project	2,000,000.00	2,000,000.00
	Gas table with monitor	NDB	Alternative	8th month	9th month	10th month	10th month	MUR, TA/Project	50,000.00	50,000.00
	Cell chromatogram	NDB	Alternative	8th month	9th month	10th month	10th month	Project	50,000.00	50,000.00
	Emergency light hand drier	NDB	Alternative	8th month	9th month	10th month	10th month	MUR, TA/Project	4,000.00	4,000.00
	Generator	NDB	Bidding	1st month	2nd month	2nd month	2nd month	Project	4,000,000.00	4,000,000.00
	Gas flow meter for Chromatography	NDB	Alternative	1st month	2nd month	2nd month	2nd month	Project	80,000.00	80,000.00
	Generator set	NDB	Bidding	8th month	9th month	10th month	10th month	Project	1,200,000.00	1,200,000.00
	Hardware for apparatus with first control panel	NDB	Alternative	8th month	9th month	10th month	10th month	Project	20,000.00	20,000.00
	High performance liquid chromatography (HPLC)	NDB	Bidding	8th month	9th month	10th month	10th month	MUR, TA/Project	1,000,000.00	1,000,000.00

Code (FAP)	Program	Program/Project	FMO/End User	Mode of Procurement	Schedule for Each Procurement Activity		Status of Award	Contract Signing	Source of Funds	Estimated Budget (M\$)	
					Advertisement/Opening of Bids	Submission/Opening of Bids				Tranche	MOE/CC
		Use of glass with magnetic mirror	NDBI	Shopping	01st month	01st month	11th month	11th month	MDC, TA/Project	10,000,000	10,000,000
		Hydrology	NDBI	Shopping	1st month	2nd month	2nd month	2nd month	MDC, TA/Project	10,000,000	10,000,000
		Kitchen vessels	NDBI	Shopping	1st month	2nd month	2nd month	2nd month	MDC, TA	10,000,000	10,000,000
		Insulation	NDBI	Bidding	4th month	5th month	10th month	7th month	MDC, TA/Project	1,200,000,000	1,200,000,000
		Laboratory test, 3 days, station	NDBI	Shopping	4th month	5th month	10th month	7th month	MDC, TA/Project	24,000,000	24,000,000
		Model Test Mass Spectrometry for Benzene Identification	NDBI	Bidding	01st month	01st month	11th month	11th month	MDC, TA/Project	12,000,000,000	12,000,000,000
		Manual of ASTM Test Methods	NDBI	Shopping	01st month	01st month	11th month	11th month	Project	40,000,000	40,000,000
		Manual for Clinical	NDBI	Shopping	1st month	2nd month	2nd month	2nd month	Project	40,000,000	40,000,000
		Manual for Standard Methods for the Examination of Water and Wastewater	NDBI	Shopping	1st month	2nd month	2nd month	2nd month	Project	20,000,000	20,000,000
		Manual for US/SP Methods	NDBI	Shopping	01st month	01st month	11th month	7th month	Project	40,000,000	40,000,000
		Manual of ASTM and ISO Procedures	NDBI	Shopping	01st month	01st month	11th month	7th month	Project	40,000,000	40,000,000
		Nonlinear Shrinkage apparatus, 3 month trial with various pigments	NDBI	Shopping	01st month	01st month	11th month	11th month	Project	90,000,000	90,000,000
		Methods for Automated Compatibility Testing for Asphalt Binders	NDBI	Shopping	01st month	01st month	11th month	11th month	MDC, TA/Project	40,000,000	40,000,000
		Methods for Automated Compatibility Testing for Asphalt Binders	NDBI	Shopping	1st month	2nd month	2nd month	2nd month	MDC, TA/Project	40,000,000	40,000,000
		Microanalysis	NDBI	Shopping	1st month	2nd month	2nd month	2nd month	Project	200,000,000	200,000,000
		Microplate reader with UV, fluorescence and luminescence	NDBI	Bidding	01st month	01st month	11th month	7th month	MDC, TA/Project	1,200,000,000	1,200,000,000
		Microscope, epifluorescence, & phase-contrast	NDBI	Bidding	01st month	01st month	11th month	7th month	MDC, TA/Project	1,200,000,000	1,200,000,000
		Microscopy unit	NDBI	Shopping	01st month	01st month	11th month	11th month	MDC, TA/Project	11,000,000	11,000,000
		MS/MS system for PMH system	NDBI	Bidding	01st month	01st month	11th month	11th month	MDC, TA/Project	1,000,000,000	1,000,000,000
		Office chairs for storage	NDBI	Shopping	1st month	2nd month	2nd month	2nd month	MDC, TA/Project	40,000,000	40,000,000
		Essential Phenotypic Microarray	NDBI	Bidding	1st month	2nd month	2nd month	2nd month	MDC, TA/Project	4,000,000,000	4,000,000,000
		3-Nagar analyzer set up for Aerobic Bacteria	NDBI	Shopping	01st month	01st month	11th month	7th month	MDC, TA/Project	400,000,000	400,000,000
		PCR machine, Real-time format	NDBI	Bidding	01st month	01st month	11th month	7th month	MDC, TA/Project	1,000,000,000	1,000,000,000

Code FUND	Department	Program/Project	FUND End Use	Mode of Procurement	Schedule for	Submittal/Op-	Number of Award	Contract System	Source of Funds	Estimated Budget (BY)	
					Each Procurement Action					ening of Bid	Total
					Advertisement/Posting of Bids						
					44 month	54 month	104 month	114 month	MRM, EA/Project	80000.00	80000.00
					44 month	54 month	104 month	114 month	MRM, EA/Project	80000.00	80000.00
					34 month	24 month	34 month	34 month	MRM, EA/Project	20000.00	20000.00
					34 month	24 month	34 month	34 month	MRM, EA/Project	20000.00	20000.00
					44 month	54 month	64 month	74 month	MRM, EA/Project	60000.00	60000.00
					44 month	54 month	64 month	74 month	MRM, EA/Project	20000.00	20000.00
					44 month	54 month	104 month	114 month	MRM, EA/Project	60000.00	60000.00
					44 month	54 month	104 month	114 month	MRM, EA/Project	1000.00	1000.00
					14 month	24 month	24 month	24 month	MRM, EA/Project	80000.00	80000.00
					14 month	24 month	24 month	24 month	MRM, EA/Project	10000.00	10000.00
					44 month	54 month	64 month	74 month	MRM, EA/Project	10000.00	10000.00
					44 month	54 month	64 month	74 month	MRM, EA/Project	1000.00	1000.00
					44 month	54 month	104 month	114 month	Project	15000.00	15000.00
					44 month	54 month	104 month	114 month	MRM, EA	10000.00	10000.00
					14 month	24 month	34 month	34 month	MRM, EA	10000.00	10000.00
					14 month	24 month	34 month	34 month	MRM, EA/Project	20000.00	20000.00
					44 month	54 month	64 month	74 month	Project	20000.00	20000.00
					44 month	54 month	64 month	74 month	Project	20000.00	20000.00
					44 month	54 month	64 month	74 month	Project	170000.00	170000.00
					44 month	54 month	104 month	114 month	Project	1000000.00	1000000.00
					44 month	54 month	104 month	114 month	Project	500000.00	500000.00
					14 month	24 month	34 month	34 month	Project	20000.00	20000.00
					14 month	24 month	34 month	34 month	Project	20000.00	20000.00
					44 month	54 month	64 month	74 month	Project	400000.00	400000.00
					44 month	54 month	64 month	74 month	MRM, EA	10000.00	10000.00

Code EXP	Procurement	Program/Project	FNU/ Fund Code	Mode of Procurement	Schedule for Procurement Activity				Source of Funds	Estimated Budget (INR)		
					Advertisement/ T endering of Bids/RFI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOU	CO
					4th month	5th month	10th month	11th month	MRE TA/ Project	400,000.00		400,000.00
					4th month	5th month	10th month	11th month	MRE TA/ Project	200,000.00		200,000.00
					3rd month	2nd month	3rd month	3rd month	MRE TA/ Project	40,000.00		40,000.00
					3rd month	2nd month	3rd month	3rd month	MRE TA/ Project	40,000.00		40,000.00
					4th month	5th month	6th month	7th month	MRE TA/ Project	100,000.00		100,000.00
					4th month	5th month	6th month	7th month	MRE TA/ Project	20,000.00		20,000.00
					6th month	6th month	10th month	11th month	MRE TA/ Project	4,000,000.00		4,000,000.00
					6th month	6th month	10th month	11th month	D-M TA/ Project	1,500,000.00		1,500,000.00
					1st month	2nd month	3rd month	3rd month	D-M TA/ Project	11,000.00		11,000.00
					1st month	2nd month	3rd month	3rd month	D-M TA/ Project	21,000.00		21,000.00
					6th month	6th month	10th month	7th month	TA/MO/CO	21,000.00		21,000.00
					6th month	6th month	10th month	7th month	Adress TA/ Adress	150,000.00		150,000.00
					6th month	6th month	10th month	11th month	TA/MO/CO	50,000.00		50,000.00
					6th month	6th month	10th month	11th month	Adress TA	50,000.00		50,000.00
					1st month	2nd month	3rd month	3rd month	Adress TA	50,000.00		50,000.00
					6th month	6th month	10th month	7th month	Adress TA	40,000.00		40,000.00
					6th month	6th month	10th month	7th month	Adress TA	40,000.00		40,000.00
					6th month	6th month	10th month	11th month	Adress TA	60,000.00		60,000.00
					6th month	6th month	10th month	11th month	Adress TA	400,000.00		400,000.00
					1st month	2nd month	3rd month	3rd month	Adress TA	100,000.00		100,000.00
					1st month	2nd month	3rd month	3rd month	Adress TA	60,000.00		60,000.00
					6th month	6th month	10th month	7th month	TA/MO/CO	10,000.00		10,000.00
					6th month	6th month	10th month	7th month	Adress TA	15,000.00		15,000.00
					6th month	7th month	10th month	11th month	Newcom Fund DA BUDGET	200,000.00		200,000.00
					6th month	7th month	10th month	11th month	Newcom Fund DA BUDGET	100,000.00		100,000.00
					1st month	2nd month	3rd month	3rd month	Newcom Fund DA BUDGET	200,000.00		200,000.00

Code	Department	Program/Project	FY02/ Fnd Year	Mode of Procurement	Schedule for Each Procurement Activity				Scope of Work	Federal Budget (FY02)		
					Advertisement (Timing of 15 Day)	Submission (Timing of Bid)	Notice of Award	Contract Signing		Total	MOE	CO
		Biological Safety Cabinet	N001	Building	1st month	2nd month	3rd month	3rd month	Newton Ford DA 80/15/10	1,200,000.00		1,200,000.00
		Autoclave	N001	Alternative	4th month	5th month	6th month	7th month	BB11-TA/Proc	100,000.00		100,000.00
		Sealed Air 3 Day	N001	Alternative	4th month	5th month	6th month	7th month	BB11-TA/Proc	250,000.00		250,000.00
		Autoclave Inlets	N001	Alternative	4th month	5th month	10th month	11th month	BB11-TA/Proc	250,000.00		250,000.00
		Autoclave	N001	Alternative	4th month	5th month	10th month	11th month	BB11-TA/Proc	15,000.00		15,000.00
		UV	N001	Alternative	1st month	2nd month	3rd month	3rd month	BB11-TA/Proc	30,000.00		30,000.00
		Building depend on air conditioning installation	N001	Alternative	1st month	2nd month	3rd month	3rd month	BB11-TA/Proc	600,000.00		600,000.00
		Back Filter	N001	Alternative	4th month	5th month	10th month	7th month	BB11-TA/Proc	50,000.00		50,000.00
		Water Filter	N001	Alternative	4th month	5th month	10th month	7th month	BB11-TA/Proc	2,000.00		2,000.00
		Combing	N001	Alternative	4th month	5th month	10th month	11th month	BB11-TA/Proc	500,000.00		500,000.00
		Chair	N001	Alternative	4th month	5th month	10th month	11th month	BB11-TA/Proc	4,000.00		4,000.00
		Chemical safety cabinet	N001	Alternative	1st month	2nd month	3rd month	3rd month	BB11-TA/Proc	200,000.00		200,000.00
		UV window	N001	Alternative	1st month	2nd month	3rd month	3rd month	BB11-TA/Proc	600,000.00		600,000.00
		UV window w tank	N001	Alternative	4th month	5th month	10th month	7th month	BB11-TA/Proc	150,000.00		150,000.00
		UV window with dialer	N001	Alternative	4th month	5th month	10th month	7th month	BB11-TA/Proc	250,000.00		250,000.00
		UV unit	N001	Alternative	4th month	5th month	10th month	11th month	BB11-TA/Proc	30,000.00		30,000.00
		Cooled microcentrifuge	N001	Building	4th month	5th month	10th month	11th month	BB11-TA/Proc	1,200,000.00		1,200,000.00
		Centrifuge safety cabinet	N001	Alternative	1st month	2nd month	3rd month	3rd month	BB11-TA/Proc	500,000.00		500,000.00
		Desk	N001	Alternative	1st month	2nd month	3rd month	3rd month	BB11-TA/Proc	30,000.00		30,000.00
		Exhaust computer	N001	Alternative	4th month	5th month	10th month	7th month	BB11-TA/Proc	60,000.00		60,000.00
		Digital microcentrifuge	N001	Alternative	4th month	5th month	10th month	7th month	BB11-TA/Proc	75,000.00		75,000.00
		Freezer rack	N001	Alternative	4th month	7th month	10th month	11th month	BB11-TA/Proc	60,000.00		60,000.00
		Drybox fumehood	N001	Alternative	4th month	7th month	10th month	11th month	BB11-TA/Proc	600,000.00		600,000.00

Code	Department - Program/Project	FY07 Exp./Inv.	Mode of Procurement	Schedule for Each Procurement Action				Source of Funds	Contract Budget (FY07)		
				Advertisement / Posting of D/S/B/E	Advertisement / Opening of Bids	Notice of Award	Contract Signing		Total	HWCO	CO
	car washer	5001	Alternate	1st month	2nd month	3rd month	3rd month	REG- TA/Reg	1,000.00		1,000.00
	car washers lease	5001	Alternate	1st month	2nd month	3rd month	3rd month	REG- TA/Reg	1,000.00		1,000.00
	car wash for	5001	Alternate	4th month	5th month	6th month	7th month	REG- TA/Reg	11,000.00		11,000.00
	flow controller	5001	Alternate	4th month	5th month	6th month	7th month	REG- TA/Reg	1,000,000.00		1,000,000.00
	Tractor	5001	Alternate	4th month	5th month	10th month	11th month	REG- TA/Reg	41,000.00		41,000.00
	Tractor hood	5001	Bidding	4th month	5th month	10th month	11th month	REG- TA/Reg	1,200,000.00		1,200,000.00
	Tractor storage cabinet	5001	Alternate	1st month	2nd month	3rd month	3rd month	REG- TA/Reg	1,000.00		1,000.00
	Tractor	5001	Alternate	1st month	2nd month	3rd month	3rd month	REG- TA/Reg	4,000.00		4,000.00
	Tractor accessories	5001	Alternate	4th month	5th month	6th month	7th month	REG- TA/Reg	30,000.00		30,000.00
	Tractor engine software	5001	Alternate	4th month	5th month	6th month	7th month	REG- TA/Reg	100,000.00		100,000.00
	Tractor	5001	Alternate	4th month	5th month	10th month	11th month	REG- TA/Reg	1,000.00		1,000.00
	Tractor for TCM	5001	Alternate	4th month	5th month	10th month	11th month	REG- TA/Reg	200,000.00		200,000.00
	Tractor hood	5001	Bidding	1st month	2nd month	3rd month	3rd month	REG- TA/Reg	1,000,000.00		1,000,000.00
	Tractor hood rack	5001	Alternate	1st month	2nd month	3rd month	3rd month	REG- TA/Reg	1,500.00		1,500.00
	Tractor hood	5001	Alternate	4th month	5th month	6th month	7th month	REG- TA/Reg	60,000.00		60,000.00
	Tractor computer	5001	Alternate	4th month	5th month	6th month	7th month	REG- TA/Reg	80,000.00		80,000.00
	Tractor accessories	5001	Alternate	4th month	5th month	10th month	11th month	REG- TA/Reg	80,000.00		80,000.00
	Tractor storage rack	5001	Alternate	4th month	5th month	10th month	11th month	REG- TA/Reg	50,000.00		50,000.00
	Tractor roll overs	5001	Alternate	1st month	2nd month	3rd month	3rd month	REG- TA/Reg	1,200,000.00		1,200,000.00
	Tractor	5001	Alternate	1st month	2nd month	3rd month	3rd month	REG- TA/Reg	30,000.00		30,000.00
	Tractor	5001	Alternate	4th month	5th month	6th month	7th month	REG- TA/Reg	11,000.00		11,000.00
	Tractor hood rack	5001	Alternate	4th month	5th month	6th month	7th month	REG- TA/Reg	21,000.00		21,000.00
	Tractor hood	5001	Alternate	4th month	5th month	10th month	11th month	REG- TA/Reg	41,000.00		41,000.00

Code (P&A)	Department	Program/Project	FBI/ Unit Line	Mark of Department	Schedule for			Fiscal Year	Fiscal Budget (P&A)			
					Each Department Activity							Contract Expense
					Administration / P olicy of FBI/ FBI	Administration / Op eration of FBI	Number of Agent					
			5181	Administrative	8th month	8th month	10th month	11th month	8800-	10,000.00		10,000.00
			5181	Administrative	1st month	2nd month	3rd month	3rd month	8800-	110,000.00		110,000.00
			5181	Administrative	1st month	2nd month	3rd month	3rd month	8800-	11,000.00		11,000.00
			5181	Administrative	4th month	5th month	6th month	7th month	8800-	11,000.00		11,000.00
			5181	Administrative	4th month	5th month	6th month	7th month	8800-	11,000.00		11,000.00
			5181	Administrative	8th month	8th month	10th month	11th month	8800-	10,000.00		10,000.00
			5181	Administrative	8th month	8th month	10th month	11th month	8800-	10,000.00		10,000.00
			5181	Administrative	1st month	2nd month	3rd month	3rd month	8800-	20,000.00		20,000.00
			5181	Administrative	1st month	2nd month	3rd month	3rd month	8800-	100,000.00		100,000.00
			5181	Administrative	4th month	5th month	6th month	7th month	8800-	10,000.00		10,000.00
			5181	Administrative	4th month	5th month	6th month	7th month	8800-	100,000.00		100,000.00
			5181	Administrative	8th month	8th month	10th month	11th month	8800-	40,000.00		40,000.00
			5181	Administrative	8th month	8th month	10th month	11th month	8800-	30,000.00		30,000.00
			5181	Administrative	1st month	2nd month	3rd month	3rd month	8800-	400,000.00		400,000.00
			5181	Administrative	1st month	2nd month	3rd month	3rd month	8800-	700,000.00		700,000.00
			5181	Administrative	4th month	5th month	6th month	7th month	8800-	100,000.00		100,000.00
			5181	Administrative	4th month	5th month	6th month	7th month	8800-	1,000.00		1,000.00
			5181	Administrative	8th month	8th month	10th month	11th month	8800-	400,000.00		400,000.00
			5181	Administrative	8th month	8th month	10th month	11th month	8800-	10,000.00		10,000.00
			5181	Administrative	1st month	2nd month	3rd month	3rd month	8800-	1,000.00		1,000.00
			5181	Administrative	1st month	2nd month	3rd month	3rd month	8800-	1,000.00		1,000.00
			5181	Administrative	4th month	5th month	6th month	7th month	8800-	11,000.00		11,000.00
			5181	Administrative	4th month	5th month	6th month	7th month	8800-	11,000.00		11,000.00

Cook ID#	Department - Program/Project	FTE/ End Date	Mode of Procurement	Months for Each Procurement Activity				Name of Fund	Estimated Budget (\$K)		
				Admission/ Ter- mination of the FTE	Admission/ Ter- mination of the FTE	Start of Award	Contract Expiration				
	200 plan	NBI	Alternative	9th month	9th month	10th month	11th month	RAS- TA/Fed	2,000.00		2,000.00
	University District Maintenance	NBI	Building	9th month	9th month	10th month	11th month	RAS- TA/Fed	7,000,000.00		7,000,000.00
	U-Builder Income	NBI	Building	1st month	2nd month	3rd month	3rd month	RAS- TA/Fed	1,000,000.00		1,000,000.00
	U-Remediation	NBI	Alternative	1st month	2nd month	3rd month	3rd month	RAS- TA/Fed	90,000.00		90,000.00
	UP	NBI	Alternative	4th month	5th month	6th month	7th month	RAS- TA/Fed	40,000.00		40,000.00
	University 2000	NBI	Alternative	4th month	5th month	6th month	7th month	RAS- TA/Fed	80,000.00		80,000.00
	Wall Study	NBI	Alternative	9th month	9th month	10th month	11th month	RAS- TA/Fed	2,000.00		2,000.00
	Working models	NBI	Alternative	9th month	9th month	10th month	11th month	RAS- TA/Fed	15,000.00		15,000.00
	Wall plans	NBI	Alternative	1st month	2nd month	3rd month	3rd month	RAS- TA/Fed	2,000.00		2,000.00
		NBI		1st month	2nd month	3rd month	3rd month				0.00
	U- emergency fund	NBI	Alternative	4th month	5th month	6th month	7th month	RAS- TA/ MCOE	15,000.00		15,000.00
	U- emergency fund	NBI	Alternative	4th month	5th month	6th month	7th month	RAS- TA/ MCOE	15,000.00		15,000.00
	2 day glass enclosure test	NBI	Alternative	9th month	9th month	10th month	11th month	RAS- TA/ MCOE	15,000.00		15,000.00
	2 day glass enclosure for circulation	NBI	Alternative	9th month	9th month	10th month	11th month	RAS- TA/ MCOE	1,000.00		1,000.00
	2 day glass enclosure test	NBI	Alternative	1st month	2nd month	3rd month	3rd month	RAS- TA/ MCOE	5,000.00		5,000.00
	Discussion Call	NBI	Alternative	1st month	2nd month	3rd month	3rd month	RAS- TA/ MCOE	15,000.00		15,000.00
	Acetic Acid	NBI	Alternative	9th month	9th month	9th month	7th month	RAS- TA/ MCOE	3,000.00		3,000.00
	Acetic	NBI	Alternative	9th month	9th month	9th month	7th month	RAS- TA/ MCOE	20,000.00		20,000.00
	Acetic acid	NBI	Alternative	9th month	9th month	10th month	11th month	RAS- TA/ MCOE	3,000.00		3,000.00
	Acetic/NaOH 50% gel	NBI	Alternative	9th month	9th month	10th month	11th month	RAS- TA/ MCOE	40,000.00		40,000.00
	Advanced Chemical Reagents for Analysis of Electric Waste	NBI	Alternative	1st month	2nd month	3rd month	3rd month	RAS- TA/ MCOE	40,000.00		40,000.00
	Ammonium Oxide	NBI	Alternative	1st month	2nd month	3rd month	3rd month	RAS- TA/ MCOE	7,000.00		7,000.00
	Ammonium Sulfate	NBI	Alternative	4th month	5th month	6th month	7th month	RAS- TA/ MCOE	1,000.00		1,000.00
	Ammonium Oxide	NBI	Alternative	4th month	5th month	6th month	7th month	RAS- TA/ MCOE	2,000.00		2,000.00

Code FAP	Procurement Program/Project	FBO / End User	Mode of Procurement	Schedule for Each Procurement Service				Name of Funds	Estimated Budget (P/P)		
				Subcontract/ P ricing of (B/S/B)	Subcontract/ Op ions of Bid	Mode of Award	Contract Signing		Total	DCR/0	CR
	Amusement Machines	NAB	Alternate	4th month	5th month	5th month	11th month	RAN-TA/ MCOE	2,000.00		2,000.00
	Amusement Rides/Rip	NAB	Alternate	4th month	5th month	5th month	11th month	RAN-TA/ MCOE	2,000.00		2,000.00
	Automated Fireworks Displays	NAB	Alternate	3rd month	3rd month	3rd month	3rd month	RAN-TA/ MCOE	2,000.00		2,000.00
	Cages, H.P. Cms	NAB	Alternate	3rd month	3rd month	3rd month	3rd month	RAN-TA/ MCOE	2,000.00		2,000.00
	Access needed	NAB	Alternate	4th month	4th month	4th month	7th month	RAN-TA/ MCOE	2,000.00		2,000.00
	Janitor Aid	NAB	Alternate	4th month	4th month	4th month	7th month	RAN-TA/ MCOE	2,000.00		2,000.00
	Back-EE software needed	NAB	Alternate	4th month	5th month	5th month	11th month	RAN-TA/ MCOE	20,000.00		20,000.00
	Items needed	NAB	Alternate	4th month	5th month	5th month	11th month	RAN-TA/ MCOE	2,000.00		2,000.00
	Cable wires for bench	NAB	Alternate	3rd month	3rd month	3rd month	3rd month	RAN-TA/ MCOE	300.00		300.00
	Cablem software	NAB	Alternate	3rd month	3rd month	3rd month	3rd month	RAN-TA/ MCOE	3,000.00		3,000.00
	Cablem needed	NAB	Alternate	4th month	4th month	4th month	7th month	RAN-TA/ MCOE	2,000.00		2,000.00
	Cable Microscope for VCC	NAB	Alternate	4th month	4th month	4th month	7th month	RAN-TA/ MCOE	100,000.00		100,000.00
	CITTA D.J. Cyberkitchen (Amusement/entertainment)	NAB	Alternate	4th month	4th month	10th month	11th month	RAN-TA/ MCOE	3,000.00		3,000.00
	Controlled tubes	NAB	Alternate	4th month	4th month	10th month	11th month	RAN-TA/ MCOE	4,000.00		4,000.00
	Chemical Waste Disposal	NAB	Alternate	3rd month	3rd month	3rd month	3rd month	RAN-TA/ MCOE	20,000.00		20,000.00
	Chemical Disposal	NAB	Alternate	3rd month	3rd month	3rd month	3rd month	RAN-TA/ MCOE	1,200.00		1,200.00
	CMC3 System	NAB	Alternate	4th month	4th month	4th month	7th month	RAN-TA/ MCOE	300.00		300.00
	Compartments repair	NAB	Alternate	4th month	4th month	4th month	7th month	RAN-TA/ MCOE	4,500.00		4,500.00
	Connectors for installation	NAB	Alternate	4th month	4th month	10th month	11th month	RAN-TA/ MCOE	1,000.00		1,000.00
	Copper Connectors (2x 30 month)	NAB	Alternate	4th month	4th month	10th month	11th month	RAN-TA/ MCOE	1,000.00		1,000.00
	Controlled	NAB	Alternate	3rd month	3rd month	3rd month	3rd month	RAN-TA/ MCOE	1,000.00		1,000.00
	Connectors	NAB	Alternate	3rd month	3rd month	3rd month	3rd month	RAN-TA/ MCOE	2,000.00		2,000.00
	Controlled	NAB	Alternate	4th month	4th month	4th month	7th month	RAN-TA/ MCOE	2,500.00		2,500.00

Code BAM	Department	Program/Project	FA01 / Fund Code	Mode of Procurement	Schedule for Each Procurement Activity		Number of Periods	Frequency	Name of Fund	Estimated Budget (M\$)		
					Advertisement / Printing of B.O. No.	Submission / Opening of Bids				Notice of Award	Contract Signing	Total
		Universal DMC, NDL, Land	NDB1	Alternative	4th month	5th month	6th month	7th month	RANL TA/ MCOE	10,000.00		10,000.00
		Disposable gloves	NDB1	Alternative	6th month	7th month	10th month	11th month	RANL TA/ MCOE	20,000.00		20,000.00
		Disposable Goggles for U	NDB1	Alternative	6th month	7th month	10th month	11th month	RANL TA/ MCOE	3,000.00		3,000.00
		Egg Shell Case, Cash for supply	NDB1	Alternative	1st month	2nd month	3rd month	3rd month	RANL TA/ MCOE	10,000.00		10,000.00
		Fluoride filling solution	NDB1	Alternative	1st month	2nd month	2nd month	3rd month	RANL TA/ MCOE	1,200.00		1,200.00
		IRA finished asbestos material	NDB1	Alternative	6th month	7th month	6th month	7th month	RANL TA/ MCOE	30,000.00		30,000.00
		Isopropyl	NDB1	Alternative	6th month	7th month	6th month	7th month	RANL TA/ MCOE	20,000.00		20,000.00
		Isolal, Napsol	NDB1	Alternative	6th month	7th month	10th month	11th month	RANL TA/ MCOE	4,000.00		4,000.00
		Lab/Instruments, consumable and	NDB1	Alternative	6th month	7th month	10th month	11th month	RANL TA/ MCOE	1,000.00		1,000.00
		Labels for Water Purifier (Lot)	NDB1	Alternative	1st month	2nd month	2nd month	3rd month	RANL TA/ MCOE	10,000.00		10,000.00
		Lead	NDB1	Alternative	1st month	2nd month	2nd month	3rd month	RANL TA/ MCOE	1,200.00		1,200.00
		Lead acetate	NDB1	Alternative	6th month	7th month	6th month	7th month	RANL TA/ MCOE	1,000.00		1,000.00
		Lead acetate	NDB1	Alternative	6th month	7th month	6th month	7th month	RANL TA/ MCOE	1,000.00		1,000.00
		Lead Hex. acid. dist.	NDB1	Alternative	6th month	7th month	10th month	11th month	RANL TA/ MCOE	1,000.00		1,000.00
		Lead Wood	NDB1	Alternative	6th month	7th month	10th month	11th month	RANL TA/ MCOE	2,000.00		2,000.00
		Leaves for Investigation of samples	NDB1	Alternative	1st month	2nd month	2nd month	3rd month	RANL TA/ MCOE	20,000.00		20,000.00
		Loggers Schedule for TDC, Analysis	NDB1	Alternative	1st month	2nd month	2nd month	3rd month	RANL TA/ MCOE	10,000.00		10,000.00
		Lowing Money for double distribution on	NDB1	Alternative	6th month	7th month	6th month	7th month	RANL TA/ MCOE	40,000.00		40,000.00
		Lower Dam, Hendry / Operation	NDB1	Alternative	6th month	3rd month	6th month	7th month	RANL TA/ MCOE	10,000.00		10,000.00
		Lowest gas, 10' gas	NDB1	Alternative	6th month	7th month	10th month	11th month	RANL TA/ MCOE	40,000.00		40,000.00
		Lumps	NDB1	Alternative	6th month	7th month	10th month	11th month	RANL TA/ MCOE	32,000.00		32,000.00
		High Accuracy Calibrator for Total Organic Carbon (TOC) Analyser	NDB1	Alternative	1st month	2nd month	2nd month	3rd month	RANL TA/ MCOE	20,000.00		20,000.00
		Hydroxide Carbon Lumps	NDB1	Alternative	1st month	2nd month	2nd month	3rd month	RANL TA/ MCOE	20,000.00		20,000.00

Code P&H	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for	Submission/Opening of Bid	Bidding/Opening of Bid	Bidding/Opening of Bid	Contract Signing	Basis of Funds	Estimated Budget (P&H)		
				Advertisement/Posting of Bidding								
	Hydrochloric Acid	N180	Alternative	4th month	5th month	6th month	7th month		RASL TA/ MEXCO	14,000.00		14,000.00
	Hydrogen Peroxide	N180	Alternative	4th month	5th month	6th month	7th month		RASL TA/ MEXCO	4,000.00		4,000.00
	Hydrochloric Acid/Sulfuric	N180	Alternative	9th month	9th month	10th month	11th month		RASL TA/ MEXCO	30,000.00		30,000.00
	Iron ring and Iron mesh	N180	Alternative	9th month	9th month	10th month	11th month		RASL TA/ MEXCO	2,000.00		2,000.00
	Iron supplied	N180	Alternative	3rd month	2nd month	3rd month	3rd month		RASL TA/ MEXCO	2,000.00		2,000.00
	Isocyanate	N180	Alternative	3rd month	2nd month	3rd month	3rd month		RASL TA/ MEXCO	10,000.00		10,000.00
	Kaolin Powder	N180	Alternative	6th month	6th month	6th month	7th month		RASL TA/ MEXCO	2,000.00		2,000.00
	Knock out for Barbed wire	N180	Alternative	6th month	6th month	6th month	7th month		RASL TA/ MEXCO	2,000.00		2,000.00
	Limestone Crank	N180	Alternative	9th month	9th month	10th month	11th month		RASL TA/ MEXCO	2,000.00		2,000.00
	Lysol supplied	N180	Alternative	9th month	9th month	10th month	11th month		RASL TA/ MEXCO	2,000.00		2,000.00
	Magnesium Crank	N180	Alternative	3rd month	2nd month	3rd month	3rd month		RASL TA/ MEXCO	2,000.00		2,000.00
	Magnesium supplied	N180	Alternative	3rd month	2nd month	3rd month	3rd month		RASL TA/ MEXCO	2,000.00		2,000.00
	Mesh Support (handbook and Buffer kit)	N180	Alternative	6th month	5th month	6th month	7th month		RASL TA/ MEXCO	17,000.00		17,000.00
	Mexico supplied	N180	Alternative	6th month	5th month	6th month	7th month		RASL TA/ MEXCO	2,000.00		2,000.00
	Methanol	N180	Alternative	9th month	9th month	10th month	11th month		RASL TA/ MEXCO	4,000.00		4,000.00
	Mixed Chlorine	N180	Alternative	9th month	9th month	10th month	11th month		RASL TA/ MEXCO	2,000.00		2,000.00
	Muriatic Chloride	N180	Alternative	3rd month	2nd month	3rd month	3rd month		RASL TA/ MEXCO	22,000.00		22,000.00
	Muriatic acid	N180	Alternative	3rd month	2nd month	3rd month	3rd month		RASL TA/ MEXCO	7,000.00		7,000.00
	MURIAC HCL 30% Solution	N180	Alternative	6th month	5th month	6th month	7th month		RASL TA/ MEXCO	2,000.00		2,000.00
	MURIAC HCL 30% Hydrochloric Acid 30% Solution	N180	Alternative	6th month	5th month	6th month	7th month		RASL TA/ MEXCO	2,500.00		2,500.00
	N-C-Nagrich Hydrochloric Acid	N180	Alternative	9th month	9th month	10th month	11th month		RASL TA/ MEXCO	2,500.00		2,500.00
	N,N-Dimethyl Formamide	N180	Alternative	9th month	9th month	10th month	11th month		RASL TA/ MEXCO	2,000.00		2,000.00
	NaOH acid	N180	Alternative	3rd month	2nd month	3rd month	3rd month		RASL TA/ MEXCO	24,000.00		24,000.00

Code N/A/B	Procurement Program/Project	PMS/ Fund Item	Mode of Procurement	Schedule for Each Procurement Activity		Notice of Award	Contract Signing	Source of Funds	Contract Budget (GBP)	Total	MCOE	COE
				Advertisement/Posting of IB, B/EI	Submission/Opening of Bids							
	Storage IT/ps	N/A/B	Alternative	1st month	2nd month	3rd month	3rd month	RAN/TA/ MCOE	20,000.00			20,000.00
	Other necessary supplies/inputs of SMI	N/A/B	Alternative	4th month	5th month	6th month	7th month	RAN/TA/ MCOE	300,000.00			300,000.00
	Ortho-epoxyresin Adh	N/A/B	Alternative	4th month	5th month	6th month	7th month	RAN/TA/ MCOE	1,200.00			1,200.00
	Over-panels	N/A/B	Alternative	8th month	9th month	10th month	11th month	RAN/TA/ MCOE	20,000.00			20,000.00
	Oral-344	N/A/B	Alternative	8th month	9th month	10th month	11th month	RAN/TA/ MCOE	1,000.00			1,000.00
	Panoflex	N/A/B	Alternative	1st month	2nd month	3rd month	3rd month	RAN/TA/ MCOE	4,000.00			4,000.00
	Patient system	N/A/B	Alternative	1st month	2nd month	3rd month	3rd month	RAN/TA/ MCOE	1,000.00			1,000.00
	Resilvic Acid	N/A/B	Alternative	4th month	5th month	6th month	7th month	RAN/TA/ MCOE	2,000.00			2,000.00
	Revised Prosthetic Equipment	N/A/B	Alternative	6th month	6th month	6th month	7th month	RAN/TA/ MCOE	20,000.00			20,000.00
	Resin- Mix standard	N/A/B	Alternative	8th month	9th month	10th month	11th month	RAN/TA/ MCOE	4,000.00			4,000.00
	pH Buffer 10	N/A/B	Alternative	6th month	6th month	10th month	11th month	RAN/TA/ MCOE	1,000.00			1,000.00
	pH Buffer 4	N/A/B	Alternative	1st month	2nd month	3rd month	3rd month	RAN/TA/ MCOE	2,000.00			2,000.00
	pH Buffer 6	N/A/B	Alternative	1st month	2nd month	3rd month	3rd month	RAN/TA/ MCOE	2,000.00			2,000.00
	pH Buffer 7	N/A/B	Alternative	4th month	5th month	6th month	7th month	RAN/TA/ MCOE	2,000.00			2,000.00
	pH Buffer 8	N/A/B	Alternative	4th month	5th month	6th month	7th month	RAN/TA/ MCOE	2,000.00			2,000.00
	pH water	N/A/B	Alternative	6th month	6th month	10th month	11th month	RAN/TA/ MCOE	84,000.00			84,000.00
	pH paper 8-14	N/A/B	Alternative	6th month	6th month	10th month	11th month	RAN/TA/ MCOE	1,000.00			1,000.00
	pH paper 7-6	N/A/B	Alternative	1st month	2nd month	3rd month	3rd month	RAN/TA/ MCOE	1,000.00			1,000.00
	Ther-aptitude	N/A/B	Alternative	1st month	2nd month	3rd month	3rd month	RAN/TA/ MCOE	1,200.00			1,200.00
	Ther-6 standard	N/A/B	Alternative	6th month	6th month	6th month	7th month	RAN/TA/ MCOE	4,000.00			4,000.00
	Traxion 10000	N/A/B	Alternative	6th month	6th month	6th month	7th month	RAN/TA/ MCOE	30,000.00			30,000.00
	Traxion 10000	N/A/B	Alternative	6th month	6th month	10th month	11th month	RAN/TA/ MCOE	1,200.00			1,200.00
	Traxion 100000	N/A/B	Alternative	6th month	6th month	10th month	11th month	RAN/TA/ MCOE	2,000.00			2,000.00

Code FUND	Department	Program/Event	FUND Job Class	Mode of Procurement	Schedule for Each Procurement Activity			Number of Each	Estimated Budget (B/P)			
					Advertisement/Posting of B/P	Submission/Opening of Bid	Notice of Award		Contract Signing	Total	NOPE	CO
		Procurement Packages	N081	Alternative	1st month	2nd month	3rd month	3rd month	RASL TA/ MCCC	3,000.00		3,000.00
		Procurement Hardware	N081	Alternative	1st month	2nd month	3rd month	3rd month	RASL TA/ MCCC	2,000.00		2,000.00
		Procurement Mobile	N081	Alternative	4th month	5th month	6th month	7th month	RASL TA/ MCCC	8,000.00		8,000.00
		Procurement Station	N081	Alternative	4th month	5th month	6th month	7th month	RASL TA/ MCCC	1,000.00		1,000.00
		Procurement Peripherals	N081	Alternative	6th month	6th month	10th month	10th month	RASL TA/ MCCC	14,000.00		14,000.00
		Procurement Peripherals	N081	Alternative	6th month	6th month	10th month	10th month	RASL TA/ MCCC	1,200.00		1,200.00
		Procurement Station	N081	Alternative	1st month	2nd month	3rd month	3rd month	RASL TA/ MCCC	1,000.00		1,000.00
		Procurement Maintenance for the Job Description	N081	Alternative	1st month	2nd month	3rd month	3rd month	RASL TA/ MCCC	100,000.00		100,000.00
		Procurement Graphic Table	N081	Alternative	4th month	5th month	6th month	7th month	RASL TA/ MCCC	10,000.00		10,000.00
		Procurement Books	N081	Alternative	4th month	5th month	6th month	7th month	RASL TA/ MCCC	30,000.00		30,000.00
		Board/Control Sub	N081	Alternative	6th month	6th month	10th month	10th month	RASL TA/ MCCC	1,000.00		1,000.00
		Board/Control Table	N081	Alternative	6th month	6th month	10th month	10th month	RASL TA/ MCCC	1,000.00		1,000.00
		Sound	N081	Alternative	1st month	2nd month	3rd month	3rd month	RASL TA/ MCCC	4,200.00		4,200.00
		Micro printer	N081	Alternative	1st month	2nd month	3rd month	3rd month	RASL TA/ MCCC	1,000.00		1,000.00
		Micro printer desktop	N081	Alternative	4th month	5th month	6th month	7th month	RASL TA/ MCCC	4,200.00		4,200.00
		System Screen Teletext	N081	Alternative	4th month	5th month	6th month	7th month	RASL TA/ MCCC	1,000.00		1,000.00
		System Hardware	N081	Alternative	6th month	6th month	10th month	10th month	RASL TA/ MCCC	1,000.00		1,000.00
		System Peripherals	N081	Alternative	6th month	6th month	10th month	10th month	RASL TA/ MCCC	1,000.00		1,000.00
		System Peripherals	N081	Alternative	1st month	2nd month	3rd month	3rd month	RASL TA/ MCCC	22,000.00		22,000.00
		System Software	N081	Alternative	1st month	2nd month	3rd month	3rd month	RASL TA/ MCCC	1,000.00		1,000.00
		System Office	N081	Alternative	4th month	5th month	6th month	7th month	RASL TA/ MCCC	10,000.00		10,000.00
		System Hardware	N081	Alternative	4th month	5th month	6th month	7th month	RASL TA/ MCCC	2,000.00		2,000.00
		System Station	N081	Alternative	4th month	5th month	6th month	7th month	RASL TA/ MCCC	3,000.00		3,000.00

Code (FID)	Procurement Program/Project	FISC/ End Use	Mode of Procurement	Schedule for Task Procurement Activity				Name of Vendor	Contract Signing	Estimated Budget (IDR)	
				Advertisement/Posting of IB/BID	Submission/Opening of Bids	Number of Award	Contract Signing			Total	Balance
	Indonesian Nylon	NDB	Alternative	1st month	1st month	11th month	11th month	RAN, TA/ MCKC		10,000,000	10,000,000
	Indonesian Nylon, white/black	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		10,000,000	10,000,000
	Anti Blue Extension (PVC) Modified	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		10,000,000	10,000,000
	Pressure Chloride	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		1,000,000	1,000,000
	Trays Shallow (PE 25 - PB, 170 µm, 80x1)	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		10,000,000	10,000,000
	Trays 5 x 10 cm (20 µm, 70x) 100 µm/100, 100	NDB	Alternative	1st month	1st month	11th month	11th month	RAN, TA/ MCKC		10,000,000	10,000,000
	Teflon/keratin	NDB	Alternative	1st month	1st month	11th month	11th month	RAN, TA/ MCKC		1,000,000	1,000,000
	Teflon Acid	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		10,000,000	10,000,000
	Regulator (DMS) Chrom PAPER Tubes	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		15,000,000	15,000,000
	Regulator LC-10 HPLC Tubes, 4 ml	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		15,000,000	15,000,000
	Regulator LC Guard HPLC Tubes, 4 ml	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		15,000,000	15,000,000
	Regulator LC-8 HPLC Tubes	NDB	Alternative	1st month	1st month	11th month	11th month	RAN, TA/ MCKC		15,000,000	15,000,000
	Regulator LC-20 HPLC Tubes, 4 ml	NDB	Alternative	1st month	1st month	11th month	11th month	RAN, TA/ MCKC		12,000,000	12,000,000
	Regulator LC-20 HPLC Tubes, 4 ml	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		12,000,000	12,000,000
	Reagent for Ion Chromatogram	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		150,000,000	150,000,000
	Reagents Gas	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		1,000,000	1,000,000
	Reagent	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		1,000,000	1,000,000
	Test Tube	NDB	Alternative	1st month	1st month	11th month	11th month	RAN, TA/ MCKC		1,000,000	1,000,000
	Test tube Small	NDB	Alternative	1st month	1st month	11th month	11th month	RAN, TA/ MCKC		300,000	300,000
	Tubing	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		1,200,000	1,200,000
	Tubing Reagent	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		1,000,000	1,000,000
	Tubing Reagent	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		1,000,000	1,000,000
	Tubing Reagent	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		1,000,000	1,000,000
	Vacuum Pump (Shell, LC/MS/MS)	NDB	Alternative	1st month	1st month	1st month	1st month	RAN, TA/ MCKC		1,000,000	1,000,000

Code (Unit)	Processment - Program/Project	FISC. End Date	Wkly of Processment	Schedule for	Admission/ F unding of Ph.D.	Selection/Dep art of Date	Status of Award	Contract Signing	Source of Funds	Fiscal Budget (\$K)	
				Each Processment Activity						Total	MOE
	Enzyme Prep. of for GC-MS	2081	Chemistry	4th month	5th month	10th month	11th month	RAS- YA/ MOE	2,000.00		2,000.00
	Enzymes, Enke	2081	Chemistry	4th month	5th month	10th month	11th month	RAS- YA/ MOE	2,500.00		2,500.00
	Enzymes, Enke	2081	Chemistry	1st month	2nd month	3rd month	3rd month	RAS- YA/ MOE	1,200.00		1,200.00
	Whisper Filter Paper	2081	Chemistry	1st month	2nd month	3rd month	3rd month	RAS- YA/ MOE	1,500.00		1,500.00
	Gas analyzer	2081	Chemistry	4th month	4th month	10th month	10th month	RAS- YA/ MOE	2,000.00		2,000.00
	Other unknowns (consumption of RAS)	2081	Chemistry	4th month	5th month	10th month	10th month	RAS- YA/ MOE	120,000.00		120,000.00
	ALUMINA, 50g, Molecular Biology 10th grade	2081	Chemistry	4th month	5th month	10th month	11th month	CHED- SALICHA PROJ	24,000.00		24,000.00
	As Tyre	2081	Chemistry	4th month	5th month	10th month	11th month	CHED- SALICHA PROJ	140,000.00		140,000.00
	Assesd Coaster, expensing from supplies and material	2081	Chemistry	1st month	2nd month	3rd month	3rd month	CHED- SALICHA PROJ	200,000.00		200,000.00
	Blue wash	2081	Chemistry	1st month	2nd month	3rd month	3rd month	CHED- SALICHA PROJ	20,000.00		20,000.00
	DNA extraction reagent	2081	Chemistry	4th month	5th month	10th month	10th month	CHED- SALICHA PROJ	40,000.00		40,000.00
	DNA QUANTITY ASSAY KIT, 200 uses per kit	2081	Chemistry	4th month	5th month	10th month	10th month	CHED- SALICHA PROJ	500,000.00		500,000.00
	gDNA, 100 uM	2081	Chemistry	10th month	10th month	11th month	11th month	CHED- SALICHA PROJ	40,000.00		40,000.00
	GGG's, 50g	2081	Chemistry	10th month	10th month	11th month	11th month	CHED- SALICHA PROJ	11,000.00		11,000.00
	CTDNA, the data, request grade	2081	Chemistry	1st month	2nd month	3rd month	3rd month	CHED- SALICHA PROJ	4,000.00		4,000.00
	CTDNA, the data, technical grade	2081	Chemistry	1st month	2nd month	3rd month	3rd month	CHED- SALICHA PROJ	1,200.00		1,200.00
	CTDNA, the data, analytical grade	2081	Chemistry	4th month	5th month	10th month	10th month	CHED- SALICHA PROJ	13,700.00		13,700.00

Code FAP	Procurement Program/Device	PAC/Est. Class	Make of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAC)		
				Advertisement/Posting of RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CC
	Food & Storage supplies	NRI	Shimadzu	4th month	5th month	10th month	7th month	CHSD-SALR2014-TRC0	150,000.00		150,000.00
	PTA LUBES, 180 wack/gal	NRI	Shimadzu	8th month	9th month	10th month	11th month	CHSD-SALR2014-TRC0	25,000.00		25,000.00
	PTA PURIFICATION REAGENT, 99.9%	NRI	Shimadzu	8th month	9th month	10th month	11th month	CHSD-SALR2014-TRC0	15,000.00		15,000.00
	GLYCO, powder, small packets, 50g	NRI	Shimadzu	1st month	2nd month	3rd month	3rd month	CHSD-SALR2014-TRC0	22,000.00		22,000.00
	Shimadzu-Glycerol separating tubes (organic and aqeous)	NRI	Shimadzu	1st month	2nd month	3rd month	3rd month	CHSD-SALR2014-TRC0	520,000.00		520,000.00
	Leach/Hex Tubes	NRI	Shimadzu	4th month	5th month	10th month	7th month	CHSD-SALR2014-TRC0	44,000.00		44,000.00
	Mixing/centrifuge tubes	NRI	Shimadzu	5th month	5th month	10th month	7th month	CHSD-SALR2014-TRC0	35,400.00		35,400.00
	Microcentrifuge vials	NRI	Shimadzu	8th month	9th month	10th month	11th month	CHSD-SALR2014-TRC0	40,000.00		40,000.00
	Chemical glass, 100ml, red	NRI	Shimadzu	8th month	9th month	10th month	11th month	CHSD-SALR2014-TRC0	3,000.00		3,000.00
	PCR plates	NRI	Shimadzu	1st month	2nd month	3rd month	3rd month	CHSD-SALR2014-TRC0	15,000.00		15,000.00
	PCR tubes	NRI	Shimadzu	1st month	2nd month	3rd month	3rd month	CHSD-SALR2014-TRC0	20,000.00		20,000.00
	Trays and cleaning applications	NRI	Shimadzu	4th month	5th month	10th month	7th month	CHSD-SALR2014-TRC0	30,000.00		30,000.00
	Propanol A	NRI	Shimadzu	4th month	5th month	10th month	7th month	CHSD-SALR2014-TRC0	40,000.00		40,000.00
	Sampling vials	NRI	Shimadzu	8th month	9th month	10th month	11th month	CHSD-SALR2014-TRC0	54,000.00		54,000.00
	Green capped vials	NRI	Shimadzu	8th month	9th month	10th month	11th month	CHSD-SALR2014-TRC0	12,000.00		12,000.00

Code	Department	Program/Division	FY07 Est./Class	Mode of Procurement	Schedule for Each Procurement Activity	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (FY07)	RFQ#	CO#
					Submission/Opening of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total		
			5081	Alternate	1st month	2nd month	3rd month	3rd month	CHED-SALINGA PRCU	5,000.00		5,000.00
			5081	Alternate	1st month	2nd month	3rd month	3rd month	CHED-SALINGA PRCU	112,000.00		112,000.00
			5081	Alternate	4th month	5th month	6th month	7th month	CHED-SALINGA PRCU	7,000.00		7,000.00
			5081	Alternate	4th month	5th month	6th month	7th month	PCSO-REU-MIT	5,000.00		5,000.00
			5081	Alternate	6th month	6th month	7th month	11th month	PCSO-REU-MIT	5,000.00		5,000.00
			5081	Alternate	6th month	7th month	7th month	11th month	PCSO-REU-MIT	5,000.00		5,000.00
			5081	Alternate	1st month	2nd month	2nd month	3rd month	PCSO-REU-MIT	7,000.00		7,000.00
			5081	Alternate	1st month	2nd month	2nd month	3rd month	PCSO-REU-MIT	2,500.00		2,500.00
			5081	Alternate	4th month	5th month	6th month	7th month	PCSO-REU-MIT	3,000.00		3,000.00
			5081	Alternate	6th month	6th month	6th month	7th month	PCSO-REU-MIT	1,000.00		1,000.00
			5081	Alternate	6th month	7th month	7th month	11th month	PCSO-REU-MIT	1,700.00		1,700.00
			5081	Alternate	6th month	7th month	7th month	11th month	PCSO-REU-MIT	1,000.00		1,000.00
			5081	Alternate	1st month	2nd month	2nd month	2nd month	PCSO-REU-MIT	2,000.00		2,000.00
			5081	Alternate	1st month	2nd month	2nd month	2nd month	PCSO-REU-MIT	2,000.00		2,000.00
			5081	Alternate	4th month	5th month	6th month	7th month	PCSO-REU-MIT	20,000.00		20,000.00
			5081	Alternate	4th month	5th month	6th month	7th month	PCSO-REU-MIT	4,000.00		4,000.00
			5081	Alternate	6th month	7th month	7th month	11th month	PCSO-REU-MIT	7,000.00		7,000.00
			5081	Alternate	6th month	7th month	7th month	11th month	PCSO-REU-MIT	2,000.00		2,000.00
			5081	Alternate	1st month	2nd month	2nd month	2nd month	PCSO-REU-MIT	2,000.00		2,000.00
			5081	Alternate	1st month	2nd month	2nd month	2nd month	PCSO-REU-MIT	2,000.00		2,000.00
			5081	Alternate	4th month	5th month	6th month	7th month	PCSO-REU-MIT	1,000.00		1,000.00
			5081	Alternate	6th month	6th month	6th month	7th month	PCSO-REU-MIT	1,000.00		1,000.00

Cook #125	Procurement Program/Project	FBO/ End User	Mode of Procurement	Schedule for Procurement Action		Number of Awards	Contracting System	Source of Funds	Estimated Budget (2017)	
				Advertisement/ T erms of RFP/RFI	Submission/ Ope ning of Bids				Total	MOU/
	PCR Green spaces 200, 100 sqm	SDB	Alternative	04 month	06 month	100 month	104 month	PC0000- MOT	17,000.00	17,000.00
	Tram	SDB	Alternative	04 month	06 month	100 month	104 month	PC0000- MOT	2,500.00	2,500.00
	PCR Green spaces 200	SDB	Alternative	1st month	2nd month	3rd month	3rd month	PC0000- MOT	20,000.00	20,000.00
	Indian grounds 300 g	SDB	Alternative	1st month	2nd month	3rd month	3rd month	PC0000- MOT	2,500.00	2,500.00
	YAD fields 500, 11	SDB	Alternative	04 month	06 month	06 month	06 month	PC0000- MOT	0,000.00	0,000.00
	TE fields 125, 100 sq	SDB	Alternative	04 month	06 month	04 month	06 month	PC0000- MOT	0,000.00	0,000.00
	Tram for eggs 300 g	SDB	Alternative	04 month	06 month	100 month	104 month	PC0000- MOT	2,500.00	2,500.00
	Tram for fresh 300 g	SDB	Alternative	04 month	06 month	100 month	104 month	PC0000- MOT	2,000.00	2,000.00
	Tram for (not assembled ready) 20 peds/Sec	SDB	Alternative	1st month	2nd month	3rd month	3rd month	PC0000- MOT	200,000.00	200,000.00
	When space 200, 100sq	SDB	Alternative	1st month	2nd month	3rd month	3rd month	PC0000- MOT	1,000.00	1,000.00
	Yellow space 200, 100sq	SDB	Alternative	04 month	06 month	06 month	06 month	PC0000- MOT	1,500.00	1,500.00
	0.25m Assembly station 100	SDB	Alternative	04 month	06 month	06 month	06 month	LP-ONPAA E000.ppt	0,400.00	0,400.00
	0.25m Trams-1000	SDB	Alternative	04 month	06 month	100 month	104 month	LP-ONPAA E000.ppt	1,200.00	1,200.00
	100 g Ind Warehouse 1000	SDB	Alternative	04 month	06 month	100 month	104 month	LP-ONPAA E000.ppt	30,000.00	30,000.00
	1000 Trams	SDB	Alternative	1st month	2nd month	3rd month	3rd month	LP-ONPAA E000.ppt	0,275.00	0,275.00
	1000 Trams	SDB	Alternative	1st month	2nd month	3rd month	3rd month	LP-ONPAA E000.ppt	0,150.00	0,150.00
	15000 Carriage Table	SDB	Alternative	04 month	06 month	04 month	06 month	LP-ONPAA E000.ppt	24,000	24,000
	17000, 0.25 m Nakhara Trams Fish Machinery	SDB	Alternative	04 month	06 month	04 month	06 month	LP-ONPAA E000.ppt	0,000.00	0,000.00
	1st 100000 g	SDB	Alternative	04 month	06 month	100 month	104 month	LP-ONPAA E000.ppt	10,000.00	10,000.00
	1st 100000 g	SDB	Alternative	04 month	06 month	100 month	104 month	LP-ONPAA E000.ppt	11,000.00	11,000.00
	1000 Trams	SDB	Alternative	1st month	2nd month	3rd month	3rd month	LP-ONPAA E000.ppt	2,274.00	2,274.00
	1000 Trams 1000 Trams	SDB	Alternative	1st month	2nd month	3rd month	3rd month	LP-ONPAA E000.ppt	10,000.00	10,000.00
	1000 Trams	SDB	Alternative	04 month	06 month	04 month	06 month	LP-ONPAA E000.ppt	0,000.00	0,000.00

Code FUND	Description - Program/Project	FBI/ Fund Code	Mode of Procurement	Schedule for Fiscal Procurement Action	Administration/Op- ening of Bids	Number of Award	Contract Signing	Source of Funds	Estimated Budget (FAP)	NCM	CC
				Administration/Op- ening of Bids	Administration/Op- ening of Bids	Number of Award	Contract Signing		Total		
	2nd. Computer Yahr	N001	Alternative	8th month	7th month	1th month	7th month	EP ONFAA EEDB prog.	10,200.00		10,200.00
	2nd. Support	N001	Alternative	8th month	8th month	10th month	11th month	EP ONFAA EEDB prog.	4,725.00		4,725.00
	11 men. American, 100 men Culture Clubs Dist. Plans	N001	Alternative	8th month	8th month	10th month	11th month	EP ONFAA EEDB prog.	10,000.00		10,000.00
	3rd. Support	N001	Alternative	3rd month	2nd month	3rd month	3rd month	EP ONFAA EEDB prog.	2,200.00		2,200.00
	3rd.4rd. Social Service Support	N001	Alternative	3rd month	2nd month	3rd month	3rd month	EP ONFAA EEDB prog.	11,815.00		11,815.00
	3rd.4rd. J.B. Books	N001	Alternative	8th month	8th month	1th month	7th month	EP ONFAA EEDB prog.	2,752.00		2,752.00
	3rd.4rd. Cartridge Tape	N001	Alternative	8th month	8th month	8th month	8th month	EP ONFAA EEDB prog.	1,217.00		1,217.00
	Agencies Affinity Column	N001	Alternative	8th month	8th month	11th month	11th month	EP ONFAA EEDB prog.	1,000.00		1,000.00
	Area III membership published	N001	Alternative	8th month	8th month	11th month	11th month	EP ONFAA EEDB prog.	20,000.00		20,000.00
	Beach/Beach area	N001	Alternative	3rd month	2nd month	3rd month	3rd month	EP ONFAA EEDB prog.	1,000.00		1,000.00
	Beach/Beach	N001	Alternative	3rd month	2nd month	3rd month	3rd month	EP ONFAA EEDB prog.	1,000.00		1,000.00
	Beach/Beach/Beach Support	N001	Alternative	4th month	3rd month	1th month	7th month	EP ONFAA EEDB prog.	11,442.00		11,442.00
	Carbon Dioxide	N001	Alternative	8th month	8th month	1th month	7th month	EP ONFAA EEDB prog.	11,000.00		11,000.00
	Carbon/Beach/Beach Support	N001	Alternative	8th month	8th month	11th month	11th month	EP ONFAA EEDB prog.	1,000.00		1,000.00
	Carbon/Beach/Beach Support	N001	Alternative	8th month	8th month	11th month	11th month	EP ONFAA EEDB prog.	1,000.00		1,000.00
	Childing release	N001	Alternative	3rd month	2nd month	3rd month	3rd month	EP ONFAA EEDB prog.	1,000.00		1,000.00
	CN/Beach/Beach Support	N001	Alternative	1st month	2nd month	3rd month	3rd month	EP ONFAA EEDB prog.	1,000.00		1,000.00
	Commercial area through/area	N001	Alternative	8th month	8th month	1th month	7th month	EP ONFAA EEDB prog.	20,000.00		20,000.00
	Copy/Beach	N001	Alternative	8th month	8th month	1th month	7th month	EP ONFAA EEDB prog.	1,000.00		1,000.00
	100. Indigible. No. with a/Beach	N001	Alternative	8th month	8th month	11th month	11th month	EP ONFAA EEDB prog.	11,000.00		11,000.00
	100. Indigible. No. with a/Beach	N001	Alternative	8th month	8th month	11th month	11th month	EP ONFAA EEDB prog.	1,000.00		1,000.00
	100. Indigible. No. with a/Beach	N001	Alternative	3rd month	2nd month	3rd month	3rd month	EP ONFAA EEDB prog.	1,000.00		1,000.00
	100. Indigible. No. with a/Beach	N001	Alternative	3rd month	2nd month	3rd month	3rd month	EP ONFAA EEDB prog.	10,000.00		10,000.00

Code FMS	Procurement Program/Project	HHS/ Fed User	Mode of Procurement	Schedule for Each Procurement Activity		Number of Awards	Contract Agency	Source of Funds	Estimated Budget (M)	
				Advertisement/Proposal (M/ RFI)	Submission/Type (M/ RFP)				Total	NIH/NIH
	Chromatogram	NIH	Alternative	4th month	5th month	4th month	7th month	OF ONPAA EHR prog.	1,000.00	1,000.00
	Fluorescence	NIH	Alternative	4th month	5th month	4th month	7th month	OF ONPAA EHR prog.	1,000.00	1,000.00
	Fluorescence	NIH	Alternative	4th month	5th month	10th month	11th month	OF ONPAA EHR prog.	1,000.00	1,000.00
	Gas Chromatography	NIH	Alternative	4th month	5th month	10th month	11th month	OF ONPAA EHR prog.	1,000.00	1,000.00
	GC	NIH	Alternative	1st month	2nd month	3rd month	3rd month	OF ONPAA EHR prog.	1,000.00	1,000.00
	HEPES Buffer	NIH	Alternative	1st month	2nd month	3rd month	3rd month	OF ONPAA EHR prog.	4,471.00	4,471.00
	Inhibitor control	NIH	Alternative	4th month	5th month	4th month	7th month	OF ONPAA EHR prog.	1,000.00	1,000.00
	Inorganic Synthesis (MS)	NIH	Alternative	4th month	5th month	4th month	7th month	OF ONPAA EHR prog.	1,000.00	1,000.00
	IRMS	NIH	Alternative	6th month	7th month	10th month	11th month	OF ONPAA EHR prog.	1,000.00	1,000.00
	L.R. Assay Kit / 5-ml assay	NIH	Alternative	6th month	7th month	10th month	11th month	OF ONPAA EHR prog.	1,000.00	1,000.00
	Ligandase 101	NIH	Alternative	1st month	2nd month	3rd month	3rd month	OF ONPAA EHR prog.	4,000.00	4,000.00
	Linear Storage	NIH	Alternative	1st month	2nd month	3rd month	3rd month	OF ONPAA EHR prog.	10,000.00	10,000.00
	Methylase Blue Stain	NIH	Alternative	4th month	5th month	4th month	7th month	OF ONPAA EHR prog.	1,467.00	1,467.00
	Mix buffer	NIH	Alternative	4th month	5th month	4th month	7th month	OF ONPAA EHR prog.	4,000.00	4,000.00
	Mix buffer	NIH	Alternative	4th month	5th month	10th month	11th month	OF ONPAA EHR prog.	1,000.00	1,000.00
	Nut 1	NIH	Alternative	4th month	5th month	10th month	11th month	OF ONPAA EHR prog.	1,000.00	1,000.00
	AL-NYA Mixed buffer Chromatography	NIH	Alternative	1st month	2nd month	3rd month	3rd month	OF ONPAA EHR prog.	1,000.00	1,000.00
	Paraffin	NIH	Alternative	1st month	2nd month	3rd month	3rd month	OF ONPAA EHR prog.	11,170.00	11,170.00
	PE-Cy5 or anti-mouse CD4	NIH	Alternative	4th month	5th month	4th month	7th month	OF ONPAA EHR prog.	8,000.00	8,000.00
	Proteinase inhibitor	NIH	Alternative	4th month	5th month	4th month	7th month	OF ONPAA EHR prog.	1,000.00	1,000.00
	Proteases Buffering Agent	NIH	Alternative	4th month	5th month	10th month	11th month	OF ONPAA EHR prog.	10,741.00	10,741.00
	Proteinase inhibitor	NIH	Alternative	4th month	5th month	10th month	11th month	OF ONPAA EHR prog.	1,000.00	1,000.00
	Proteinase Inhibitor	NIH	Alternative	1st month	2nd month	3rd month	3rd month	OF ONPAA EHR prog.	1,000.00	1,000.00

Code (DAP)	Procurement Program/Project	NAIC's Stock Use	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUS)		
				Advertisement/Posting of Bidding	Submission/Closing of Bids	Notice of Award	Contract Signing		Total	NAIC's	(%)
	Impressions	N/S	Alternative	1st month	2nd month	3rd month	3rd month	UP-IPP/AA EISB proc.	1,000.00		1,000.00
	Instant Download	N/S	Alternative	4th month	5th month	6th month	7th month	UP-IPP/AA EISB proc.	625.00		625.00
	Newsstand rates	N/S	Alternative	4th month	5th month	6th month	7th month	UP-IPP/AA EISB proc.	1,000.00		1,000.00
	174 Extra Column Photo	N/S	Alternative	8th month	9th month	10th month	11th month	UP-IPP/AA EISB proc.	1,000.00		1,000.00
	174 Extra Column Photo Advertising 75 cm	N/S	Alternative	8th month	9th month	10th month	11th month	UP-IPP/AA EISB proc.	14,075.00		14,075.00
	1/2 ad PCB Tubes (500 pcs per pack)	N/S	Alternative	1st month	2nd month	3rd month	3rd month	On Month Project	10,000.00		10,000.00
	1/4 ad Microsawtooth Tubes (500 pcs per pack)	N/S	Alternative	1st month	2nd month	3rd month	3rd month	On Month Project	3,300.00		3,300.00
	Agones (50kg per month)	N/S	Alternative	8th month	9th month	10th month	7th month	On Month Project	20,500.00		20,500.00
	Alcohol 40% (Bottle of 1.1L)	N/S	Alternative	8th month	9th month	10th month	7th month	On Month Project	1,500.00		1,500.00
	Applicable Soap (Pack of 1000 pcs)	N/S	Alternative	8th month	9th month	10th month	11th month	On Month Project	8,000.00		8,000.00
	Blue Paper Tape (1000 pcs per pack)	N/S	Alternative	8th month	9th month	10th month	11th month	On Month Project	4,000.00		4,000.00
	Cellulose Photo (170)	N/S	Alternative	1st month	2nd month	3rd month	3rd month	On Month Project	5,000.00		5,000.00
	Cellulose Photo (170)	N/S	Alternative	1st month	2nd month	3rd month	3rd month	On Month Project	7,000.00		7,000.00
	Cellulose Photo, four column format (48 Roll Capacity)	N/S	Alternative	4th month	5th month	6th month	7th month	On Month Project	23,400.00		23,400.00
	Control Tube (10 ml)	N/S	Alternative	8th month	9th month	10th month	7th month	On Month Project	1,200.00		1,200.00
	Control Tube (10 ml)	N/S	Alternative	8th month	9th month	10th month	11th month	On Month Project	1,000.00		1,000.00
	Corrosion glass (Medium size)	N/S	Alternative	8th month	9th month	10th month	11th month	On Month Project	25,000.00		25,000.00
	Disposable Paper Wash (Box of 30 pcs)	N/S	Alternative	1st month	2nd month	3rd month	3rd month	On Month Project	1,000.00		1,000.00
	Disposable Soap (1 of 20 pcs per pack)	N/S	Alternative	1st month	2nd month	3rd month	3rd month	On Month Project	750.00		750.00
	EMM Media (printed) (1 x 1/2)	N/S	Alternative	4th month	5th month	6th month	7th month	On Month Project	10,450.00		10,450.00
	EMM Labels (50g (100 sheet)	N/S	Alternative	4th month	5th month	6th month	7th month	On Month Project	11,500.00		11,500.00
	Final Report (print) (2000 sheets)	N/S	Alternative	8th month	9th month	10th month	11th month	On Month Project	10,000.00		10,000.00
	Gift Item (100 Box) 10,000 pcs each	N/S	Alternative	8th month	9th month	10th month	11th month	On Month Project	11,170.00		11,170.00

Code FAM#	Transaction - Program/Project	FAM# End Use	Mode of Procurement	Schedule for	Advertised/IF	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (2017)	
				Each Procurement Activity						Value of IF/RFQ	Total
	Concrete Mix (2000 gal)	N181	Statement	1st month	2nd month	3rd month	3rd month		On-Budget Project	12,000.00	12,000.00
	Concrete Large (2000 gal)	N181	Statement	1st month	2nd month	3rd month	3rd month		On-Budget Project	4,000.00	4,000.00
	Concrete Medium (2000 gal)	N181	Statement	4th month	5th month	6th month	7th month		On-Budget Project	4,000.00	4,000.00
	Concrete Small (2000 gal)	N181	Statement	4th month	5th month	6th month	7th month		On-Budget Project	4,000.00	4,000.00
	Concrete (2000 gal)	N181	Statement	8th month	9th month	10th month	11th month		On-Budget Project	3,000.00	3,000.00
	Crack Sealer (10)	N181	Statement	8th month	9th month	10th month	11th month		On-Budget Project	10,000.00	10,000.00
	Crack Sealer (2000 gal)	N181	Statement	1st month	2nd month	3rd month	3rd month		On-Budget Project	15,000.00	15,000.00
	Decorative Top Coat (2000 gal)	N181	Statement	1st month	2nd month	3rd month	3rd month		On-Budget Project	5,000.00	5,000.00
	Decorative Top Coat (2000 gal)	N181	Statement	4th month	5th month	6th month	7th month		On-Budget Project	1,700.00	1,700.00
	Decorative Top Coat (2000 gal)	N181	Statement	4th month	5th month	6th month	7th month		On-Budget Project	21,000.00	21,000.00
	Decorative Top Coat (2000 gal)	N181	Statement	8th month	9th month	10th month	11th month		On-Budget Project	10,000.00	10,000.00
	Decorative Top Coat (2000 gal)	N181	Statement	8th month	9th month	10th month	11th month		On-Budget Project	11,933.00	11,933.00
	Decorative Top Coat (2000 gal)	N181	Statement	1st month	2nd month	3rd month	3rd month		On-Budget Project	11,100.00	11,100.00
	Decorative Top Coat (2000 gal)	N181	Statement	1st month	2nd month	3rd month	3rd month		On-Budget Project	5,801.40	5,801.40
	Decorative Top Coat (2000 gal)	N181	Statement	4th month	5th month	6th month	7th month		On-Budget Project	6,230.14	6,230.14
	Decorative Top Coat (2000 gal)	N181	Statement	4th month	5th month	6th month	7th month		On-Budget Project	5,717.11	5,717.11
	Decorative Top Coat (2000 gal)	N181	Statement	8th month	9th month	10th month	11th month		On-Budget Project	17,800.00	17,800.00
	Decorative Top Coat (2000 gal)	N181	Statement	8th month	9th month	10th month	11th month		On-Budget Project	11,400.00	11,400.00
	Decorative Top Coat (2000 gal)	N181	Statement	1st month	2nd month	3rd month	3rd month		On-Budget Project	13,342.00	13,342.00
	Decorative Top Coat (2000 gal)	N181	Statement	1st month	2nd month	3rd month	3rd month		On-Budget Project	14,000.00	14,000.00
	Decorative Top Coat (2000 gal)	N181	Statement	4th month	5th month	6th month	7th month		On-Budget Project	21,200.00	21,200.00
	Decorative Top Coat (2000 gal)	N181	Statement	4th month	5th month	6th month	7th month		On-Budget Project	14,000.00	14,000.00
	Decorative Top Coat (2000 gal)	N181	Statement	8th month	9th month	10th month	11th month		On-Budget Project	300,000.00	300,000.00

Code (FAB)	Program/Project	FBI/ Exp/Line	Mode of Procurement	Schedule for Each Procurement Notice		Notice of Award	Contract Opening	Source of Funds	Estimated Budget (M\$)	
				Advertisement / Opening of NB/RFI	Submission/ Opening of Bids				Total	MVCE
	White Paper, Type (200 pcs per pack)	NB1	Alternate	04 month	04 month	04 month	11th month	On Receipt Project	3,000.00	3,000.00
	Yellow Paper, Type (2000 pcs per pack)	NB1	Alternate	3rd month	2nd month	2nd month	2nd month	On Receipt Project	3,000.00	3,000.00
	Books & manuals required for General Analysis	NB1	Bidding	3rd month	2nd month	2nd month	2nd month	DAI-YA/ MVCE/Proc	600,000.00	600,000.00
	Accessories & consumables for IBM IBM	NB1	Bidding	04 month	04 month	04 month	7th month	DAI-TA/ MVCE/Proc	400,000.00	400,000.00
	Accessories & consumables for Alpha Server	NB1	Bidding	04 month	04 month	04 month	7th month	DAI-TA/ MVCE/Proc	400,000.00	400,000.00
	Accessories & consumables for Printer HP	NB1	Bidding	04 month	04 month	04 month	11th month	DAI-TA/ MVCE/Proc	400,000.00	400,000.00
	Accessories & consumables for Generic Analyser	NB1	Bidding	04 month	04 month	04 month	11th month	DAI-TA/ MVCE/Proc	400,000.00	400,000.00
	Accessories & consumables for Real Time PCR	NB1	Bidding	3rd month	2nd month	2nd month	2nd month	DAI-YA/ MVCE/Proc	400,000.00	400,000.00
	Accessories & consumables for Biopsy tool	NB1	Bidding	3rd month	2nd month	2nd month	2nd month	DAI-YA/ MVCE/Proc	400,000.00	400,000.00
	Accessories & consumables for Various Equipment	NB1	Bidding	04 month	04 month	04 month	7th month	DAI-YA/ MVCE/Proc	300,000.00	300,000.00
	Adhesive Tape, Clear	NB1	Alternate	04 month	04 month	04 month	7th month	DAI-TA/ MVCE/Proc	45,000.00	45,000.00
	Adhesive Tape, Microsorb T/Plate	NB1	Alternate	04 month	04 month	04 month	11th month	DAI-TA/ MVCE/Proc	45,000.00	45,000.00
	Adhesive Tape, Microsorb W Adhesive Sub	NB1	Alternate	04 month	04 month	04 month	11th month	DAI-TA/ MVCE/Proc	47,200.00	47,200.00
	Analytical Glass	NB1	Alternate	3rd month	2nd month	2nd month	2nd month	DAI-TA/ MVCE/Proc	140,000.00	140,000.00
	Assessing Sub	NB1	Alternate	3rd month	2nd month	2nd month	2nd month	DAI-TA/ MVCE/Proc	2,000.00	2,000.00
	Assessing Tape	NB1	Alternate	04 month	04 month	04 month	7th month	DAI-TA/ MVCE/Proc	1,000.00	1,000.00

Code BAP	Program/Project	BAC/ End Use	Mode of Procurement	Schedule for	Submission/Typing of Bids	Notice of Award	Contract Signing	Agency of Funds	Estimated Budget (BAP)		
				Execution/Procurement Activity					Year	MO/MI	CO
				Advertised/Procurement of Bids							
	Bag, 2000lb	NCR	Alternate	4th month	5th month	6th month	7th month	DAL-TA/ MORC/Proc	40,000.00		40,000.00
	Bag, 5000lb	NCR	Alternate	8th month	9th month	10th month	11th month	DAL-TA/ MORC/Proc	2,400.00		2,400.00
	Bag, 100	NCR	Alternate	8th month	9th month	10th month	11th month	DAL-TA/ MORC/Proc	2,000.00		2,000.00
	Battery, UPS	NCR	Alternate	1st month	2nd month	3rd month	3rd month	DAL-TA/ MORC/Proc	18,000.00		18,000.00
	Basket	NCR	Alternate	1st month	2nd month	3rd month	3rd month	DAL-TA/ MORC/Proc	60,000.00		60,000.00
	Blue ink/gel ink	NCR	Alternate	8th month	9th month	6th month	7th month	DAL-TA/ MORC/Proc	20,000.00		20,000.00
	Book, Report	NCR	Alternate	4th month	5th month	6th month	7th month	DAL-TA/ MORC/Proc	60,000.00		60,000.00
	Book, Text	NCR	Alternate	8th month	9th month	10th month	11th month	DAL-TA/ MORC/Proc	30,000.00		30,000.00
	Book, Text	NCR	Alternate	8th month	9th month	10th month	11th month	DAL-TA/ MORC/Proc	30,000.00		30,000.00
	Bus, Transport	NCR	Alternate	1st month	2nd month	3rd month	3rd month	DAL-TA/ MORC/Proc	60,000.00		60,000.00
	Desk for Bench	NCR	Alternate	1st month	2nd month	3rd month	3rd month	DAL-TA/ MORC/Proc	1,200.00		1,200.00
	Capital Asset for Genetic Analysis	NCR	Alternate	8th month	9th month	6th month	7th month	DAL-TA/ MORC/Proc	470,000.00		470,000.00
	Cash, Savings Collection	NCR	Alternate	4th month	5th month	6th month	7th month	DAL-TA/ MORC/Proc	60,000.00		60,000.00
	Chem, Toxic Waste	NCR	Alternate	8th month	9th month	10th month	11th month	DAL-TA/ MORC/Proc	4,000.00		4,000.00
	Chairs	NCR	Alternate	8th month	9th month	10th month	11th month	DAL-TA/ MORC/Proc	11,000.00		11,000.00

Code Fund	Program/Division	Project/Task Class	Mode of Procurement	Schedule for Each Procurement Action	Submission/7 Closing of Bids	Submission/Clo- sure of Bid	Month of Award	Contract Signing	Source of Funds	Estimated Budget (\$K)		
										Total	MOE	CO
Code		NRE	Alternative	1st month	2nd month	3rd month	3rd month	DAL/TA/ MOE/Per		12,000.00		12,000.00
Code ext		NRE	Alternative	1st month	2nd month	3rd month	3rd month	DAL/TA/ MOE/Per		12,000.00		12,000.00
Contract		NRE	Alternative	4th month	5th month	6th month	7th month	DAL/TA/ MOE/Per		1,200.00		1,200.00
Contract ext		NRE	Alternative	4th month	5th month	6th month	7th month	DAL/TA/ MOE/Per		3,000.00		3,000.00
Contract Bids		NRE	Alternative	8th month	9th month	10th month	11th month	DAL/TA/ MOE/Per		3,000.00		3,000.00
Contract ext		NRE	Alternative	8th month	9th month	10th month	11th month	DAL/TA/ MOE/Per		100,000.00		100,000.00
Contract Bids		NRE	Alternative	1st month	2nd month	3rd month	3rd month	DAL/TA/ MOE/Per		11,000.00		11,000.00
Contract ext		NRE	Alternative	1st month	2nd month	3rd month	3rd month	DAL/TA/ MOE/Per		40,000.00		40,000.00
Contract Bids		NRE	Alternative	4th month	5th month	6th month	7th month	DAL/TA/ MOE/Per		40,000.00		40,000.00
Contract ext		NRE	Alternative	4th month	5th month	6th month	7th month	DAL/TA/ MOE/Per		120,000.00		120,000.00
Contract Bids		NRE	Alternative	8th month	9th month	10th month	11th month	DAL/TA/ MOE/Per		100,000.00		100,000.00
Contract ext		NRE	Alternative	8th month	9th month	10th month	11th month	DAL/TA/ MOE/Per		100,000.00		100,000.00
Contract Bids		NRE	Alternative	1st month	2nd month	3rd month	3rd month	DAL/TA/ MOE/Per		30,000.00		30,000.00
Contract ext		NRE	Alternative	1st month	2nd month	3rd month	3rd month	DAL/TA/ MOE/Per		120,000.00		120,000.00
Contract Bids		NRE	Alternative	4th month	5th month	6th month	7th month	DAL/TA/ MOE/Per		30,000.00		30,000.00

Code DAP	Department	Program/Project	FY02/ Fund Class	Mode of Procurement	Schedule for Each Procurement Action				Source of Funds	Estimated Budget (FY02)		
					Advertisement/T iming of 02/02	Submission/Op ening of Bid	Number of Award	Contract Signing		Total	MOU	CO
		Public	N00	Alternative	4th month	5th month	5th month	7th month	DAL-TA/ MORR/Proc	21,000,000		21,000,000
		Dis Staff	N00	Alternative	8th month	9th month	10th month	11th month	DAL-TA/ MORR/Proc	40,000,000		40,000,000
		Floor Rep	N00	Alternative	8th month	9th month	10th month	11th month	DAL-TA/ MORR/Proc	1,000,000		1,000,000
		Pub. Restroom	N00	Alternative	3rd month	2nd month	2nd month	2nd month	DAL-TA/ MORR/Proc	12,000,000		12,000,000
		Trusses	N00	Alternative	1st month	2nd month	2nd month	2nd month	DAL-TA/ MORR/Proc	11,000,000		11,000,000
		Chrom. control	N00	Alternative	4th month	5th month	6th month	7th month	DAL-TA/ MORR/Proc	25,000,000		25,000,000
		Exhaustion Cabinet	N00	Alternative	4th month	5th month	6th month	7th month	DAL-TA/ MORR/Proc	30,000,000		30,000,000
		Water Supply Project	N00	Alternative	6th month	9th month	10th month	11th month	DAL-TA/ MORR/Proc	22,000,000		22,000,000
		Auto	N00	Alternative	8th month	9th month	10th month	11th month	DAL-TA/ MORR/Proc	40,000,000		40,000,000
		Laboratory Glass, Wash Sinks, Water, Syringes, etc.	N00	Alternative	1st month	2nd month	2nd month	2nd month	DAL-TA/ MORR/Proc	200,000,000		200,000,000
		LAN cables	N00	Alternative	1st month	2nd month	2nd month	2nd month	DAL-TA/ MORR/Proc	10,000,000		10,000,000
		Excess Wood	N00	Alternative	8th month	9th month	10th month	7th month	DAL-TA/ MORR/Proc	11,000,000		11,000,000
		Legal Admin. Contract	N00	Alternative	4th month	5th month	6th month	7th month	DAL-TA/ MORR/Proc	1,000,000		1,000,000
		Magnets Wood	N00	Alternative	8th month	9th month	10th month	11th month	DAL-TA/ MORR/Proc	140,000,000		140,000,000
		Masonry	N00	Alternative	8th month	9th month	10th month	11th month	DAL-TA/ MORR/Proc	11,000,000		11,000,000

Code (P&Z)	Department	Program/Project	FY07 Est Use	Mode of Procurement	Schedule for Each Procurement Action				Source of Funds	Estimated Budget (P&Z)		
					Administration / Funding of 05/01/07	Administration / Opening of bids	Notice of Award	Contract Signing		Year	FY07	FY08
		Medical & Diagnostic Services Contract	5181	Monetary	1st month	2nd month	3rd month	3rd month	DAL, EA/ MOCE/Proc	180,000.00		180,000.00
		Waste Funds	5181	Monetary	1st month	2nd month	3rd month	3rd month	DAL, EA/ MOCE/Proc	480,000.00		480,000.00
		Waste services	5181	Monetary	6th month	6th month	6th month	7th month	DAL, EA/ MOCE/Proc	480,000.00		480,000.00
		Wastewater bids	5181	Monetary	6th month	6th month	6th month	7th month	DAL, EA/ MOCE/Proc	11,000.00		11,000.00
		Wastewater electric services	5181	Monetary	6th month	6th month	10th month	11th month	DAL, EA/ MOCE/Proc	11,000.00		11,000.00
		Water Meters supplies/contract of DAL	5181	Monetary	6th month	6th month	10th month	11th month	DAL, EA/ MOCE/Proc	300,000.00		300,000.00
		Waste Collection Design	5181	Monetary	1st month	2nd month	3rd month	3rd month	DAL, EA/ MOCE/Proc	200,000.00		200,000.00
		Wastewater	5181	Monetary	1st month	2nd month	3rd month	3rd month	DAL, EA/ MOCE/Proc	30,000.00		30,000.00
		Water Collection	5181	Monetary	6th month	6th month	6th month	7th month	DAL, EA/ MOCE/Proc	30,000.00		30,000.00
		Water meters & test for Genetic Analysis	5181	Monetary	6th month	6th month	6th month	7th month	DAL, EA/ MOCE/Proc	150,000.00		150,000.00
		Water, Sewer ECE	5181	Monetary	6th month	6th month	10th month	11th month	DAL, EA/ MOCE/Proc	300,000.00		300,000.00
		Water, sewer	5181	Monetary	6th month	6th month	10th month	11th month	DAL, EA/ MOCE/Proc	100,000.00		100,000.00
		Water, Wastewater	5181	Monetary	1st month	2nd month	3rd month	3rd month	DAL, EA/ MOCE/Proc	200,000.00		200,000.00
		Water, sewage	5181	Monetary	1st month	2nd month	3rd month	3rd month	DAL, EA/ MOCE/Proc	84,000.00		84,000.00
		Water, Tubs	5181	Monetary	6th month	6th month	6th month	7th month	DAL, EA/ MOCE/Proc	100,000.00		100,000.00

Code	Program/Project	FY07 Fund Class	Mode of Procurement	Months for Task Procurement Activity				Agency of Task	Estimated Budget (FY07)		
				Advertisement/Posting of 15/07/07	Submission/Closing of Bid	Notice of Award	Contract Signing		Total	MOU	CO
	Page	NRI	Alternate	04 month	04 month	04 month	04 month	DAL/TA/MCOE/Per	80000.00		80000.00
	Biotechnology Resource	NRI	Alternate	04 month	04 month	104 month	104 month	DAL/TA/MCOE/Per	12000.00		12000.00
	Sample Collection, Domestic (regular)	NRI	Alternate	04 month	04 month	104 month	104 month	DAL/TA/MCOE/Per	360000.00		360000.00
	Sample Collection	NRI	Alternate	1st month	2nd month	3rd month	3rd month	DAL/TA/MCOE/Per	300000.00		300000.00
	Sampling (each session and fee etc)	NRI	Alternate	1st month	2nd month	3rd month	3rd month	DAL/TA/MCOE/Per	24000.00		24000.00
	Site Visit	NRI	Alternate	04 month	04 month	04 month	04 month	DAL/TA/MCOE/Per	16000.00		16000.00
	Support Staff	NRI	Alternate	04 month	04 month	04 month	04 month	DAL/TA/MCOE/Per	16000.00		16000.00
	Travel to site	NRI	Alternate	04 month	04 month	104 month	104 month	DAL/TA/MCOE/Per	24000.00		24000.00
	Travel	NRI	Alternate	04 month	04 month	104 month	104 month	DAL/TA/MCOE/Per	41000.00		41000.00
	Travel to M/W	NRI	Alternate	1st month	2nd month	3rd month	3rd month	DAL/TA/MCOE/Per	100000.00		100000.00
	Travel/airfare/Hotel/insurance	NRI	Alternate	1st month	2nd month	3rd month	3rd month	DAL/TA/MCOE/Per	600000.00		600000.00
	Travel to sites	NRI	Alternate	04 month	04 month	04 month	04 month	DAL/TA/MCOE/Per	24000.00		24000.00
	Travel/Travel, Domestic, Airfare, for labor	NRI	Alternate	04 month	04 month	04 month	04 month	DAL/TA/MCOE/Per	120000.00		120000.00
	Travel, Travel agency	NRI	Alternate	04 month	04 month	104 month	104 month	DAL/TA/MCOE/Per	11000.00		11000.00
	Travel agency	NRI	Alternate	04 month	04 month	104 month	104 month	DAL/TA/MCOE/Per	21000.00		21000.00

Code (P/L)	Department	Program/Project	FY02/Est. Cost	Mode of Procurement	Schedule for Each Procurement Action				Source of Funds	Federal Budget (BAP)		
					Advertisement/Printing of IS/RSI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	M/CFE	CFE
		Signage	5000	Alternative	1st month	2nd month	3rd month	3rd month	DAL-FA/ M/CFE/Proc	11,000.00		11,000.00
		Signage	5000	Alternative	1st month	2nd month	3rd month	3rd month	DAL-FA/ M/CFE/Proc	1,000.00		1,000.00
		Station label roll	5000	Alternative	4th month	5th month	6th month	7th month	DAL-FA/ M/CFE/Proc	11,000.00		11,000.00
		Station Labels	5000	Alternative	4th month	5th month	6th month	7th month	DAL-FA/ M/CFE/Proc	40,000.00		40,000.00
		Station paper	5000	Alternative	8th month	9th month	10th month	11th month	DAL-FA/ M/CFE/Proc	4,000.00		4,000.00
		Stamps	5000	Alternative	8th month	9th month	10th month	11th month	DAL-FA/ M/CFE/Proc	40,000.00		40,000.00
		Storage	5000	Alternative	1st month	2nd month	3rd month	3rd month	DAL-FA/ M/CFE/Proc	11,000.00		11,000.00
		Storage for Genetic Analysis	5000	Alternative	1st month	2nd month	3rd month	3rd month	DAL-FA/ M/CFE/Proc	20,000.00		20,000.00
		Thermal paper	5000	Alternative	4th month	5th month	6th month	7th month	DAL-FA/ M/CFE/Proc	4,000.00		4,000.00
		Tapes	5000	Alternative	4th month	5th month	6th month	7th month	DAL-FA/ M/CFE/Proc	11,000.00		11,000.00
		Tape for Microprinter	5000	Alternative	8th month	9th month	10th month	11th month	DAL-FA/ M/CFE/Proc	40,000.00		40,000.00
		Tape, Audio, Interview, PCR data, mobile record	5000	Alternative	8th month	9th month	10th month	11th month	DAL-FA/ M/CFE/Proc	44,000.00		44,000.00
		Tape, Visual	5000	Alternative	1st month	2nd month	3rd month	3rd month	DAL-FA/ M/CFE/Proc	40,000.00		40,000.00
		Tape, visual and audio tapes	5000	Alternative	1st month	2nd month	3rd month	3rd month	DAL-FA/ M/CFE/Proc	4,000.00		4,000.00
		Tapes, Lab files "Interviews"	5000	Alternative	4th month	5th month	6th month	7th month	DAL-FA/ M/CFE/Proc	11,000.00		11,000.00

Code (DAS)	Department	Program/Trust	HSA/ Fund Class	Mode of Procurement	Schedule for Each Procurement Action		Notice of Award	Contract Signing	Source of Funds	Estimated Budget (FY)	
					Submission/Posting of B/R/EI	Submission/Opening of Bid				Total	MOE/CE
					4th month	5th month	4th month	7th month	D&L/TA/ MOE/Proc	40,000.00	40,000.00
					8th month	9th month	10th month	11th month	D&L/TA/ MOE/Proc	120,000.00	120,000.00
					8th month	9th month	10th month	11th month	D&L/TA/ MOE/Proc	12,000.00	12,000.00
					3rd month	2nd month	2nd month	2nd month	D&L/TA/ MOE/Proc	12,000.00	12,000.00
					3rd month	2nd month	2nd month	2nd month	D&L/TA/ MOE/Proc	30,000.00	30,000.00
					4th month	5th month	4th month	7th month	D&L/TA/ MOE/Proc	10,000.00	10,000.00
					4th month	5th month	4th month	7th month	D&L/TA/ MOE/Proc	24,000.00	24,000.00
					8th month	9th month	10th month	11th month	D&L/TA/ MOE/Proc	24,000.00	24,000.00
					8th month	9th month	10th month	11th month	D&L/TA/ MOE/Proc	200,000.00	200,000.00
					1st month	2nd month	2nd month	2nd month	D&L/TA/ MOE/Proc	200,000.00	200,000.00
					1st month	2nd month	2nd month	2nd month	D&L/TA/ MOE/Proc	40,000.00	40,000.00
					8th month	9th month	4th month	7th month	D&L/TA/ MOE/Proc	20,000.00	20,000.00
					4th month	5th month	4th month	7th month	D&L/TA/ MOE/Proc	20,000.00	20,000.00
					8th month	9th month	10th month	11th month	D&L/TA/ MOE/Proc	120,000.00	120,000.00
					8th month	9th month	10th month	11th month	D&L/TA/ MOE/Proc	40,000.00	40,000.00

Code (OAS)	Procurement Program/Project	FY07 Fund Code	Mode of Procurement	Schedule for Each Procurement Action				Source of Funds	Estimated Budget (FY07)		
				Administration/ Funding of (M/F/Y)	Administration/ Funding of (M/F/Y)	Name of Award	Contract Signing		Total	MOE	CO
	Water Conservation	5001	Alternative	1st month	2nd month	3rd month	3rd month	D&L/EN/ MOE/CO/Tru	50,000.00		50,000.00
	Water Conservation Accessories, Cartridges and Filters	5001	Alternative	1st month	2nd month	3rd month	3rd month	D&L/EN/ MOE/CO/Tru	90,000.00		90,000.00
	Wrench	5001	Alternative	4th month	5th month	6th month	7th month	D&L/EN/ MOE/CO/Tru	1,200.00		1,200.00
	Sprayer	5001	Alternative	4th month	5th month	6th month	7th month	D&L/EN/ MOE/CO/Tru	1,420.00		1,420.00
	Sprayer	5001	Alternative	6th month	6th month	10th month	11th month	D&L/EN/ MOE/CO/Tru	40,000.00		40,000.00
	Machet, Diamond	5001	Alternative	6th month	6th month	10th month	11th month	D&L/EN/ MOE/CO/Tru	1,200.00		1,200.00
	Machet, Fiberglass	5001	Alternative	1st month	2nd month	3rd month	3rd month	D&L/EN/ MOE/CO/Tru	41,000.00		41,000.00
	Machet, Insect	5001	Alternative	1st month	2nd month	3rd month	3rd month	D&L/EN/ MOE/CO/Tru	10,000.00		10,000.00
	Machet, Insect	5001	Alternative	6th month	6th month	6th month	7th month	D&L/EN/ MOE/CO/Tru	1,200.00		1,200.00
	Break Buffer Computer (M/C) Sales	5001	Alternative	4th month	5th month	5th month	7th month	D&L/EN/ MOE/CO/Tru	200,000.00		200,000.00
	Auto Serv. 1 & 2	5001	Alternative	6th month	6th month	10th month	11th month	D&L/EN/ MOE/CO/Tru	1,000.00		1,000.00
	Auto Serv. 3	5001	Alternative	6th month	6th month	10th month	11th month	D&L/EN/ MOE/CO/Tru	1,200.00		1,200.00
	Patrols, Adaption	5001	Alternative	1st month	2nd month	3rd month	3rd month	D&L/EN/ MOE/CO/Tru	474,200.00		474,200.00
	Big One, Transportation (only equipment/kit)	5001	Alternative	1st month	2nd month	3rd month	3rd month	D&L/EN/ MOE/CO/Tru	70,000.00		70,000.00
	Block	5001	Alternative	4th month	5th month	6th month	7th month	D&L/EN/ MOE/CO/Tru	1,200.00		1,200.00

Code (FAS)	Program - Program Title	FY21 End Use	State of Procurement	Schedule for Each Procurement Action				Source of Funds	Estimated Budget (FY)		
				Advertisement/Posting of RFP	Submission/Closing of Bids	Notice of Award	Contract Signing		Total	FFY20	FFY21
	Boys Aid	NB1	Alternate	04 month	04 month	04 month	04 month	DAL-EM/ MOCE/Yes	1,200.00		1,200.00
	Boys Scout Activities	NB1	Alternate	04 month	04 month	04 month	110 month	DAL-EM/ MOCE/Yes	24,000.00		24,000.00
	Boys	NB1	Alternate	04 month	04 month	04 month	110 month	DAL-EM/ MOCE/Yes	30,000.00		30,000.00
	Campus Outreach	NB1	Alternate	1st month	2nd month	2nd month	2nd month	DAL-EM/ MOCE/Yes	4,200.00		4,200.00
	Catholic Relief Services (CRS) Books	NB1	Alternate	1st month	2nd month	2nd month	2nd month	DAL-EM/ MOCE/Yes	25,000.00		25,000.00
	Chaplaincy - spiritual care	NB1	Alternate	04 month	04 month	04 month	04 month	DAL-EM/ MOCE/Yes	2,400.00		2,400.00
	Coaching Program	NB1	Alternate	04 month	04 month	04 month	04 month	DAL-EM/ MOCE/Yes	44,000.00		44,000.00
	CrossFit Kit	NB1	Alternate	04 month	04 month	04 month	110 month	DAL-EM/ MOCE/Yes	474,200.00		474,200.00
	CRS (Global Procurement)	NB1	Alternate	04 month	04 month	04 month	110 month	DAL-EM/ MOCE/Yes	3,000.00		3,000.00
	CRS Travel Voucher	NB1	Alternate	1st month	2nd month	2nd month	2nd month	DAL-EM/ MOCE/Yes	30,000.00		30,000.00
	Outreaching Spirit	NB1	Alternate	1st month	2nd month	2nd month	2nd month	DAL-EM/ MOCE/Yes	4,000.00		4,000.00
	CRS Grants	NB1	Alternate	04 month	04 month	04 month	04 month	DAL-EM/ MOCE/Yes	40,000.00		40,000.00
	CRS Executive Kit	NB1	Alternate	04 month	04 month	04 month	04 month	DAL-EM/ MOCE/Yes	30,000.00		30,000.00
	CRS Kitbox	NB1	Alternate	04 month	04 month	04 month	110 month	DAL-EM/ MOCE/Yes	30,000.00		30,000.00
	CRS Library Free Budget Kit	NB1	Building	04 month	04 month	04 month	110 month	DAL-EM/ MOCE/Yes	2,000,000.00		2,000,000.00

Code (DUP)	Program/Project	FY07 End Use	Mode of Procurement	Schedule for Each Procurement Action	Advertisement/T esting of DB/RFI	Submission/Tip ping of Bid	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (D&F)		
										Total	MOU	CO
	DNA Polymerase	N081	Alternative	1st month	2nd month	3rd month	3rd month	DAL-EM/ MOU/Proc		90,000.00		90,000.00
	DNA Probe	N081	Alternative	1st month	2nd month	3rd month	3rd month	DAL-EM/ MOU/Proc		20,000.00		20,000.00
	DNA Purification/Concentration Kit	N081	Alternative	4th month	4th month	4th month	7th month	DAL-EM/ MOU/Proc		400,000.00		400,000.00
	DNA Quantitation/Quantification Kit	N081	Alternative	4th month	4th month	4th month	7th month	DAL-EM/ MOU/Proc		50,000.00		50,000.00
	DNA Quantification/Quantification Cartridges	N081	Alternative	8th month	9th month	10th month	11th month	DAL-EM/ MOU/Proc		75,000.00		75,000.00
	DNA Sequencing Kit	N081	Alternative	8th month	9th month	10th month	11th month	DAL-EM/ MOU/Proc		475,200.00		475,200.00
	DNA Sequencing Reagents	N081	Rolling	1st month	2nd month	3rd month	3rd month	DAL-EM/ MOU/Proc		5,000,000.00		5,000,000.00
	DNA Sequencing Prep Kit	N081	Rolling	1st month	2nd month	3rd month	3rd month	DAL-EM/ MOU/Proc		2,000,000.00		2,000,000.00
	DTC Debris Kit	N081	Alternative	4th month	4th month	4th month	7th month	DAL-EM/ MOU/Proc		30,000.00		30,000.00
	DTCs	N081	Alternative	4th month	4th month	4th month	7th month	DAL-EM/ MOU/Proc		10,000.00		10,000.00
	Fluorescent DNA probe	N081	Alternative	8th month	9th month	10th month	11th month	DAL-EM/ MOU/Proc		60,000.00		60,000.00
	Protein Sequencing Kit	N081	Alternative	8th month	9th month	10th month	11th month	DAL-EM/ MOU/Proc		114,000.00		114,000.00
	YTA Reagent	N081	Alternative	1st month	2nd month	3rd month	3rd month	DAL-EM/ MOU/Proc		120,000.00		120,000.00
	YAC Probes	N081	Alternative	1st month	2nd month	3rd month	3rd month	DAL-EM/ MOU/Proc		200,000.00		200,000.00
	Yeast Cell Wall	N081	Alternative	4th month	5th month	4th month	7th month	DAL-EM/ MOU/Proc		100,000.00		100,000.00

Code	Procurement	Program/Project	WFO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (GBP)		
					Advertisement/Posting of RFQ/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOR	CCF
		Liquid nitrogen	NDR	Alternative	4th month	3rd month	4th month	7th month	DAL/TA/ MOOR/Proc	34,000.00		34,000.00
		Leading Kit	NDR	Alternative	8th month	9th month	10th month	11th month	DAL/TA/ MOOR/Proc	1,200.00		1,200.00
		Micro incubator	NDR	Alternative	8th month	9th month	10th month	11th month	DAL/TA/ MOOR/Proc	240,000.00		240,000.00
		media and salt	NDR	Alternative	3rd month	2nd month	3rd month	3rd month	DAL/TA/ MOOR/Proc	10,000.00		10,000.00
		Other Laboratory (DNA, supplies/transport)	NDR	Alternative	3rd month	2nd month	3rd month	3rd month	DAL/TA/ MOOR/Proc	300,000.00		300,000.00
		Centrifuge Thermo Kit	NDR	Alternative	4th month	3rd month	4th month	7th month	DAL/TA/ MOOR/Proc	34,000.00		34,000.00
		PCR Amplification Kit	NDR	Bidding	8th month	3rd month	4th month	7th month	DAL/TA/ MOOR/Proc	6,000,000.00		6,000,000.00
		Shovel, Bulbs, Sawwood	NDR	Alternative	8th month	9th month	10th month	11th month	DAL/TA/ MOOR/Proc	41,200.00		41,200.00
		Subsides, PCR-4 Subsides	NDR	Alternative	8th month	9th month	10th month	11th month	DAL/TA/ MOOR/Proc	771,204.00		771,204.00
		Subsides, PCR-7 Subsides	NDR	Alternative	3rd month	2nd month	3rd month	3rd month	DAL/TA/ MOOR/Proc	474,024.00		474,024.00
		Subsides, K	NDR	Alternative	3rd month	2nd month	3rd month	3rd month	DAL/TA/ MOOR/Proc	300,000.00		300,000.00
		Supplies, Library Kit	NDR	Bidding	8th month	3rd month	4th month	7th month	DAL/TA/ MOOR/Proc	2,717,112.00		2,717,112.00
		Supplies, Small Standard	NDR	Alternative	4th month	3rd month	4th month	7th month	DAL/TA/ MOOR/Proc	14,100.00		14,100.00
		Supplies, Reagent Kit	NDR	Alternative	8th month	9th month	10th month	11th month	DAL/TA/ MOOR/Proc	864,075.00		864,075.00
		SNP Assay Kit	NDR	Alternative	8th month	9th month	10th month	11th month	DAL/TA/ MOOR/Proc	217,000.00		217,000.00

Code	Program	Project/Division	FY03/FY04	Mode of Procurement	Schedule for Each Procurement Action				Source of Funds	Estimated Budget (FY)		
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO
	ENP	Chig-Na	NDB	Alternative	1st month	2nd month	3rd month	3rd month	DAL-TA/ MOE/CO/Proc	474,240.00		474,240.00
	ENP	Adverse Fund	NDB	Alternative	1st month	2nd month	2nd month	2nd month	DAL-TA/ MOE/CO/Proc	201,000.00		201,000.00
		Master file	NDB	Alternative	4th month	5th month	4th month	7th month	DAL-TA/ MOE/CO/Proc	754,000.00		754,000.00
		Transfer Procurement file	NDB	Alternative	4th month	5th month	6th month	7th month	DAL-TA/ MOE/CO/Proc	140,300.00		140,300.00
		Other well-known organizations of DAL	NDB	Alternative	6th month	7th month	10th month	11th month	DAL-TA/ MOE/CO/Proc	170,000.00		170,000.00
		Services - technical guide	NDB	Alternative	6th month	7th month	10th month	11th month	MOE-TA/ MOE/CO/Proc	2,000.00		2,000.00
		Agreement on agreement procedures, NDB book	NDB	Alternative	1st month	2nd month	2nd month	2nd month	MOE-TA/ MOE/CO/Proc	140,000.00		140,000.00
		Agreement, TA/CO/Proc	NDB	Alternative	1st month	2nd month	2nd month	2nd month	MOE-TA/ MOE/CO/Proc	75,000.00		75,000.00
		Medical range	NDB	Alternative	4th month	5th month	4th month	7th month	MOE-TA/ MOE/CO/Proc	4,000.00		4,000.00
		Elimination of... per... and	NDB	Alternative	4th month	5th month	4th month	7th month	MOE-TA/ MOE/CO/Proc	15,200.00		15,200.00
		Answer with... benefits... and	NDB	Alternative	6th month	7th month	10th month	11th month	MOE-TA/ MOE/CO/Proc	30,000.00		30,000.00
		Answer... per... and	NDB	Alternative	6th month	7th month	10th month	11th month	MOE-TA/ MOE/CO/Proc	30,000.00		30,000.00
		Answer... and	NDB	Alternative	1st month	2nd month	2nd month	2nd month	MOE-TA/ MOE/CO/Proc	8,000.00		8,000.00
		Answer... and	NDB	Alternative	1st month	2nd month	2nd month	2nd month	MOE-TA/ MOE/CO/Proc	10,000.00		10,000.00
		Answer... and	NDB	Alternative	4th month	5th month	4th month	7th month	MOE-TA/ MOE/CO/Proc	2,250.00		2,250.00

Code	Department - Program/Project	FY011 End Use	Mode of Procurement	Schedule for Bulk Procurement Activity				Source of Funds	Federal Budget (FY11)		
				Advertisement/Posting of RF/RFQ	Submission/Opening of Bids	Receipt of Award	Contract Signature		Total	SECURE	CFE
		Edison County Office	RFQ	1st month	2nd month	3rd month	3rd month	CFE	11,000.00		11,000.00
		Edison County Office	RFQ	1st month	2nd month	3rd month	3rd month	CFE	100,000.00		100,000.00
		Edison County Office	RFQ	4th month	5th month	6th month	7th month	CFE	50,000.00		50,000.00
TOTAL									1,261,455,430.97	22,301,964.90	1,283,757,395.87

Prepared by

 SHAWN THOMAS S. PASCAL
 Chief Financial Officer

Approved by

 MICHAEL L. TAN
 Controller



UNIVERSITY OF THE PHILIPPINES
LOS BAÑOS

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4001
Indicative Annual Procurement Plan 2018

Code (FAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advs/Post of #/BID	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPLB-01	Agricultural Products (Seeds, Seedlings, Plants) for UPLB Employees (Rice Subsidy- Fringe benefit under the CNA between UP and AUPMA)	UPLB	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	13,846,500.00	13,846,500.00		Program expenditures of various units/offices
UPLB-02	Janitorial Services for UPLB Units/Offices	UPLB	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	5,546,000.00	5,546,000.00		Program expenditures of various units/offices
UPLB-03	Transmission and Distribution Lines (Electricity Expenses) for UPLB Units/Offices	UPLB	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	138,000,000.00	138,000,000.00		Program expenditures of various units/offices
UPLB-04	Security Services for UPLB Units/Offices	UPLB	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	28,484,478.00	28,484,478.00		Program expenditures of various units/offices
OC-01	Appliances for Units/Offices under the OC	UPLB Office of the Chancellor	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	14,000.00	14,000.00		Program expenditures of various units/offices
		UPLB Office of International Linkages	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	8,800.00	8,800.00		
OC-02	Beverages for Units/Offices under the OC	UPLB Internal Control Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	3,745.00	3,745.00		Program expenditures of various units/offices
		UPLB Legal Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	5,000.00	5,000.00		
		UPLB Office of the Alumni Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	4,800.00	4,800.00		
OC-03	Catering Services for Units/Offices under the OC	UPLB Office of the Chancellor	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	810,000.00	810,000.00		Program expenditures of various units/offices
		UPLB Office of International Linkages	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	81,000.00	81,000.00		
		UPLB Office of the Alumni Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	24,500.00	24,500.00		
		UPLB Office of the Public Relations	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	12,000.00	12,000.00		
OC-04	Dairy Products for Units/Offices under the OC	UPLB Office of the Chancellor	MP/ST Agency or Agency	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	80,000.00	80,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)
				Adm/Post of IS/SE	Sub/Oper of IS/SE	Notice of Award	Contract Signing		Total	MOOE	CO	
OC-05	Electrical Supplies for Units/Offices under the OC	UPLB Office of International Linkages	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	1,000.00	1,000.00		Program expenditures of various units/offices
OC-06	Flags for Units/Offices under the OC	UPLB Office of the Chancellor	MF-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	50,000.00	50,000.00		Program expenditures of various units/offices
OC-07	Funeral and Associated Services for Units/Offices under the OC	UPLB Office of the Chancellor	MF-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	120,000.00	120,000.00		Program expenditures of various units/offices
OC-08	Furniture for Units/Offices under the OC	UPLB Office of the Public Relations	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	19,500.00	19,500.00		Program expenditures of various units/offices
OC-09	Grocery Items for Units/Offices under the OC	UPLB Office of the Alumni Affairs	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	14,300.00	14,300.00		Program expenditures of various units/offices
OC-10	Information Technology Parts & Accessories & Parts for Units/Offices under the OC	UPLB Internal Control Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	2,000.00	2,000.00		Program expenditures of various units/offices
		UPLB Office of the Public Relations	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	18,000.00	18,000.00		
OC-11	Janitorial Supplies for Units/Offices under the OC	UPLB Office of the Chancellor	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	13,000.00	13,000.00		Program expenditures of various units/offices
		UPLB Office of International Linkages	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	1,088.00	1,088.00		
		UPLB Legal Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	560.00	560.00		
		UPLB Office of the Alumni Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	25,000.00	25,000.00		
		UPLB Office of the Public Relations	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	900.00	900.00		
OC-12	Newspapers for Units/Offices under the OC	UPLB Office of the Chancellor	MF-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	18,000.00	18,000.00		Program expenditures of various units/offices
OC-13	Office Equipment Supplies and Consumables for Units/Offices under	UPLB Office of the Chancellor	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	471,389.08	471,389.08		Program expenditures of various units/offices
		UPLB Internal Control Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	39,000.00	39,000.00		
		UPLB Office of International Linkages	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	20,220.00	20,220.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (POP)			Remarks (brief description of Program/Project)
				Ads/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	The OC	UPLB Legal Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	57,900.00	57,900.00		
		UPLB Office of the Alumni Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	89,400.00	89,400.00		
		UPLB Office of the Public Relations	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	16,000.00	16,000.00		
OC-14	Office Supplies and Devices for Units/Offices under the OC	UPLB Office of the Chancellor	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	23,750.00	23,750.00		Program expenditures of various units/offices
		UPLB Internal Control Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	1,128.00	1,128.00		
		UPLB Office of International Linkages	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	219.00	219.00		
		UPLB Office of the Alumni Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	28,000.00	28,000.00		
		UPLB Office of the Public Relations	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	2,600.00	2,600.00		
OC-15	Printing Services for Units/Offices under the OC	UPLB Office of the Chancellor	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	20,000.00	20,000.00		Program expenditures of various units/offices
		UPLB Office of International Linkages	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	1,000.00	1,000.00		
		UPLB Office of the Public Relations	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	148,800.00	148,800.00		
OC-16	Telecommunications Provider for Units/Offices under the OC	UPLB Office of the Alumni Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	480.00	480.00		Program expenditures of various units/offices
		UPLB Office of the Public Relations	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	3,240.00	3,240.00		
OC-17	Token and Awards for Units/Offices under the OC	UPLB Office of the Chancellor	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	80,000.00	80,000.00		Program expenditures of various units/offices
		UPLB Office of the Chancellor	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	90,000.00	90,000.00		
	Transportation and Communications	UPLB Office of International Linkages	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	170,000.00	170,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Advs/Post of (B/E)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OC-18	Services for Units/Offices under the OC	UPLB Office of the Alumni Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	22,500.00	22,500.00		Program expenditures of various units/offices
		UPLB Office of the Public Relations	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	8,000.00	8,000.00		
OC-19	Travel, Food, Lodging and Entertainment Services for Units/Offices under the OC	UPLB Internal Control Office	MP-55.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	60,000.00	60,000.00		Program expenditures of various units/offices
		UPLB Office of International Liaisons	MP-55.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	104,000.00	104,000.00		
		UPLB Office of the Alumni Affairs	MP-55.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	15,000.00	15,000.00		
OC-20	Vehicle Parts and Accessories for Units/Offices under the OC	UPLB Office of the Chancellor	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	300,000.00	300,000.00		Program expenditures of various units/offices
OC-21	Vehicle Repair and Maintenance for Units/Offices under the OC	UPLB Office of the Chancellor	MP-55.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	600,000.00	600,000.00		Program expenditures of various units/offices
OVCAA-01	Agricultural Products (Cereals, Seedlings, Plants,) for Units/Offices under the OVCAA	UPLB Office of the Vice Chancellor for Academic Affairs	MP-55.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	450,000.00	450,000.00		Program expenditures of various units/offices
OVCAA-02	Air Conditioning and Air Conditioning Systems for Units/Offices under the OVCAA	UPLB Office of the Vice Chancellor for Academic Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	6,000.00	6,000.00		Program expenditures of various units/offices
OVCAA-03	Beverages for Units/Offices under the OVCAA	UPLB Office of the Vice Chancellor for Academic Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	4,725.00	4,725.00		Program expenditures of various units/offices
		UPLB Office of the Student Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	4,800.00	4,800.00		
		UPLB Interactive Learning Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	1,800.00	1,800.00		
OVCAA-04	Catering Services for Units/Offices under the OVCAA	UPLB Office of the Vice Chancellor for Academic Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	1,512,000.00	1,512,000.00		Program expenditures of various units/offices
		UPLB Office of the Student Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	100,000.00	100,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Advt/Post of B/B/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
OVCAA-06	Communication Equipment & Parts and Accessories for Units/Offices under the OVCAA	UPLS Office of the Student Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	10,000.00	10,000.00		Program expenditures of various units/offices
		UPLS Interactive Learning Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	1,200.00	1,200.00		
OVCAA-08	Construction Materials and Supplies for Units/Offices under the OVCAA	UPLS Office of the Vice Chancellor for Academic Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	850,000.00	850,000.00		Program expenditures of various units/offices
		UPLS Office of the Student Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	20,000.00	20,000.00		
		UPLS Interactive Learning Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	600.00	600.00		
OVCAA-07	Corporate Giveaways for Units/Offices under the OVCAA	UPLS Office of the Vice Chancellor for Academic Affairs	NP-13.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	40,000.00	40,000.00		Program expenditures of various units/offices
		UPLS Office of the Student Affairs	NP-13.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	10,000.00	10,000.00		
OVCAA-08	Electrical Supplies for Units/Offices under the OVCAA	UPLS Office of the Vice Chancellor for Academic Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	13,000.00	13,000.00		Program expenditures of various units/offices
		UPLS Office of the Student Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	1,000.00	1,000.00		
OVCAA-09	General Repair and Maintenance Services for Units/Offices under the OVCAA	UPLS Office of the Student Affairs	NP-13.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	10,000.00	10,000.00		Program expenditures of various units/offices
OVCAA-10	Information Technology for Units/Offices under the OVCAA	UPLS Interactive Learning Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	1,200.00	1,200.00		Program expenditures of various units/offices
OVCAA-11	Information Technology Parts & Accessories & Parts for Units/Offices under the OVCAA	UPLS Office of the Vice Chancellor for Academic Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	300,000.00	300,000.00		Program expenditures of various units/offices
		UPLS Interactive Learning Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	41,242.00	41,242.00		
	Technical Services for Units/Offices	UPLS Office of the Vice Chancellor for Academic Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	25,000.00	25,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4001
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PROffice-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Project)
				Advertise of BURE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOR	CO	
OVCAA-12	under the OVCAA	UPLS Office of the Student Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000.00	5,000.00		of various units/offices
		UPLS Interactive Learning Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,820.00	5,820.00		
OVCAA-13	Laundry Services for Units/Offices under the OVCAA	UPLS Office of the Student Affairs	NP-52.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	4,800.00	4,800.00		Program expenditures of various units/offices
OVCAA-14	Office Equipment Parts and Accessories for Units/Offices under the OVCAA	UPLS Office of the Vice Chancellor for Academic Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	385,200.00	385,200.00		Program expenditures of various units/offices
		UPLS Office of the Student Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	13,750.00	13,750.00		
		UPLS Interactive Learning Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	6,900.00	6,900.00		
OVCAA-15	Office Supplies and Devices for Units/Offices under the OVCAA	UPLS Office of the Vice Chancellor for Academic Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000.00	20,000.00		Program expenditures of various units/offices
		UPLS Interactive Learning Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,855.00	4,855.00		
OVCAA-16	Plastic Products for Units/Offices under the OVCAA	UPLS Interactive Learning Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	900.00	900.00		Program expenditures of various units/offices
OVCAA-17	Printing Services for Units/Offices under the OVCAA	UPLS Office of the Vice Chancellor for Academic Affairs	NP-52.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	650,000.00	650,000.00		Program expenditures of various units/offices
		UPLS Office of the Student Affairs	NP-52.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	31,000.00	31,000.00		
OVCAA-18	Services for Units/Offices under the OVCAA	UPLS Office of the Vice Chancellor for Academic Affairs	NP-52.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	265,000.00	265,000.00		Program expenditures of various units/offices
OVCAA-19	Taxes and Awards for Units/Offices under the OVCAA	UPLS Office of the Vice Chancellor for Academic Affairs	NP-52.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	100,000.00	100,000.00		Program expenditures of various units/offices
		UPLS Office of the Student Affairs	NP-52.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000.00	10,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)
				Advs/Post of IB/B/E	Start/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OVCAA-20	Transportation and Communications Services for Units/Offices under the OVCAA	UPLB Office of the Vice Chancellor for Academic Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	40,000.00	40,000.00		Program expenditures of various units/offices
OVCAA-21	Travel, Food, Lodging and Entertainment Services for Units/Offices under the OVCAA	UPLB Office of the Student Affairs	NP-53 10 Lease of Real Property and Vehicle	NA	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	100,000.00	100,000.00		Program expenditures of various units/offices
OVCAA-22	Vehicle Repair and Maintenance for Units/Offices under the OVCAA	UPLB Office of the Vice Chancellor for Academic Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	12,000.00	12,000.00		Program expenditures of various units/offices
OVCAA-23	Vehicle Repair and Maintenance for Units/Offices under the OVCAA	UPLB Office of the Student Affairs	NP-53 9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	20,000.00	20,000.00		Program expenditures of various units/offices
OCVRE-01	Agricultural Chemicals for Units/Offices under the OCVRE	UPLB National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	4,940.00	4,940.00		Program expenditures of various units/offices
OCVRE-02	Agricultural Machinery and Equipment for Units/Offices under the OCVRE	UPLB National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	16,780.00	16,780.00		Program expenditures of various units/offices
OCVRE-03	Agricultural Products (Seeds, Seedlings, Plants,) for Units/Offices under the OCVRE	UPLB Office of the Vice Chancellor for Research and Extension	NP-53 9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	30,000.00	30,000.00		Program expenditures of various units/offices
		UPLB National Institute of Molecular Biology and Biotechnology	NP-53 9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	30,250.00	30,250.00		
		UPLB Ugnayang Patsiyudad	NP-53 9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	12,000.00	12,000.00		
		UPLB Center for Technology Transfer and Entrepreneurship	NP-53 9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	16,000.00	16,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCVRE-04	Air Conditioning and Air Conditioning Systems for Units/Offices under the OVCRE	UPLS National Institute of Molecular Biology and Biotechnology UPLS Museum of Natural History	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	53,800.00	53,800.00		Program expenditures of various units/offices
			Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	225,000.00		225,000.00	
OCVRE-05	Air Conditioning Maintenance Services for Units/Offices under the OVCRE	UPLS National Institute of Molecular Biology and Biotechnology UPLS Center for Technology Transfer and Entrepreneurship	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,300.00	15,300.00		Program expenditures of various units/offices
			NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000.00	15,000.00		
OCVRE-06	Animal Feeds for Units/Offices under the OVCRE	UPLS National Institute of Molecular Biology and Biotechnology UPLS Center for Technology Transfer and Entrepreneurship	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	57,500.00	57,500.00		Program expenditures of various units/offices
			NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,500.00	1,500.00		
OCVRE-07	Appliances for Units/Offices under the OVCRE	UPLS National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	17,950.00	17,950.00		Program expenditures of various units/offices
OCVRE-08	Beverages for Units/Offices under the OVCRE	UPLS National Institute of Molecular Biology and Biotechnology UPLS Engineering Program	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	47,340.00	47,340.00		Program expenditures of various units/offices
			Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,750.00	9,750.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project) (if various units/offices)
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	the OVCRE	UPLS Center for Technology Transfer and Entrepreneurship	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	8,000.00	8,000.00		
		UPLS Museum of Natural History	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	8,000.00	8,000.00		
OCvRE-03	Catering Services for Units/Offices under the OVCRE	UPLS Office of the Vice Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	91,000.00	91,000.00		Program expenditures of various units/offices
		UPLS Upstreaming Partnership	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	261,500.00	261,500.00		
		UPLS Center for Technology Transfer and Entrepreneurship	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	90,000.00	90,000.00		
		UPLS Gender Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	428,600.00	428,600.00		
OCvRE-10	Chemical Detergents for Units/Offices under the OVCRE	UPLS Museum of Natural History	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	400.00	400.00		Program expenditures of various units/offices
OCvRE-11	Chemicals and Chemical Products for Units/Offices under the OVCRE	UPLS Office of the Vice Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	200,000.00	200,000.00		Program expenditures of various units/offices
		UPLS National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	814,928.00	814,928.00		
		UPLS Museum of Natural History	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	28,900.00	28,900.00		
OCvRE-12	Communication Equipment & Parts and Accessories for Units/Offices under the OVCRE	UPLS Office of the Vice Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	21,550.00	21,550.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Project)
				Advt/Post of (SABE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCVRE-13	Construction Materials and Supplies for Units/Offices under the OVCRE	UPLB National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	25,700.00	25,700.00		Program expenditures of various units/offices
OCVRE-14	Consulting Services for Units/Offices under the OVCRE	UPLB National Institute of Molecular Biology and Biotechnology	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	30,000.00	30,000.00		Program expenditures of various units/offices
OCVRE-15	Corporate Gateways for Units/Offices under the OVCRE	UPLB Gender Center	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	15,000.00	15,000.00		Program expenditures of various units/offices
OCVRE-16	Diagnostic and Laboratory Services for Units/Offices under the OVCRE	UPLB Office of the Vice Chancellor for Research and Extension	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	120,000.00	120,000.00		Program expenditures of various units/offices
		UPLB National Institute of Molecular Biology and Biotechnology	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	25,000.00	25,000.00		
OCVRE-17	Electrical Supplies for Units/Offices under the OVCRE	UPLB National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	107,450.00	107,450.00		Program expenditures of various units/offices
		UPLB Center for Technology Transfer and Entrepreneurship	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	7,500.00	7,500.00		
OCVRE-18	Fire Fighting & Rescue and Safety Equipment for Units/Offices under the OVCRE	UPLB Center for Technology Transfer and Entrepreneurship	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	38,000.00	38,000.00		Program expenditures of various units/offices
		UPLB Museum of Natural History	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	12,300.00	12,300.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Program/Project)
				Advs/Post of B/P/EI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCVRE-19	Food Stuff for Units/Offices under the OVCRE	UPLS Office of the Vice Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	12,000.00	12,000.00		Program expenditures of various units/offices
		UPLS National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00	80,000.00		
OCVRE-20	Fuel/Fuel Additives & Lubricants & Anti Corrosive for Units/Offices under the OVCRE	UPLS Office of the Vice Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000.00	1,000.00		Program expenditures of various units/offices
		UPLS National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	122,780.00	122,780.00		
OCVRE-21	Furniture for Units/Offices under the OVCRE	UPLS National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	74,000.00	74,000.00		Program expenditures of various units/offices
		UPLS Center for Technology Transfer and Entrepreneurship	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	33,100.00	33,100.00		
OCVRE-22	Garments for Units/Offices under the OVCRE	UPLS Ugnapan ng Palyoung	NP-53.5 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000.00	20,000.00		Program expenditures of various units/offices
OCVRE-23	General Merchandise for Units/Offices under the OVCRE	UPLS National Institute of Molecular Biology and Biotechnology	NP-53.5 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoP	6,400.00	6,400.00		Program expenditures of various units/offices
		UPLS Center for Technology Transfer and Entrepreneurship	NP-53.5 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00	2,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PW/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advs/Post of B/R/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCvRE-31	General Repair and Maintenance Services for Units/Offices under the OCvRE	UPLS National Institute of Molecular Biology and Biotechnology	NP-ES 6 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	486,210.00	486,210.00		Program expenditures of various units/offices
		UPLS Center for Technology Transfer and Entrepreneurship	NP-ES 6 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	7,500.00	7,500.00		
OCvRE-31	Grocery Items for Units/Offices under the OCvRE	UPLS National Institute of Molecular Biology and Biotechnology	Shopping	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	19,700.00	19,700.00		Program expenditures of various units/offices
		UPLS Center for Technology Transfer and Entrepreneurship	Shopping	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	14,000.00	14,000.00		
OCvRE-31	Hardware and Construction Supplies for Units/Offices under the OCvRE	UPLS National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	74,700.00	74,700.00		Program expenditures of various units/offices
		UPLS Uplayan ng Pambansal	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	20,000.00	20,000.00		
		UPLS Museum of Natural History	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	60,000.00	60,000.00		
OCvRE-31	Information Technology Parts & Accessories & Pong for Units/Offices under the OCvRE	UPLS Office of the Vice Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	153,800.00	153,800.00		Program expenditures of various units/offices
		UPLS Office of the Vice Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	2,820.00	2,820.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PWO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Add/Post of BIRE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCvRE-39	Antenatal Supplies for Units/Offices under the OVCRE	UPV's National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	68,600.00	68,600.00		Program expenditures of various units/offices
		UPLB Ugnayan ng Pambansag	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	2,400.00	2,400.00		
		UPLB Center for Technology Transfer and Entrepreneurship	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	15,500.00	15,500.00		
		UPLB Museum of Natural History	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	21,500.00	21,500.00		
OCvRE-39	Laboratory Supplies and Equipment for Units/Offices under the OVCRE	UPLB Office of the Vice Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	300,000.00	300,000.00		Program expenditures of various units/offices
		UPV's National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	409,360.00	409,360.00		
		UPLB Museum of Natural History	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	160,900.00	160,900.00		
OCvRE-30	Laundry Services for Units/Offices under the OVCRE	UPLB Ugnayan ng Pambansag	MF-03.0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoF	2,000.00	2,000.00		Program expenditures of various units/offices
OCvRE-31	Mail and Cargo Transport Services for Units/Offices under the OVCRE	UPLB Center for Technology Transfer and Entrepreneurship	MF-03.0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoF	8,000.00	8,000.00		Program expenditures of various units/offices
OCvRE-32	Medical Supplies and Laboratory Instrument for Units/Offices under the OVCRE	UPLB Ugnayan ng Pambansag	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	2,400.00	2,400.00		Program expenditures of various units/offices
OCvRE-33	Office Equipment for Units/Offices under the OVCRE	UPLB Office of the Vice Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	41,000.00	41,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Program/Project)
				Advt/Pool of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCVRE-34	Office Equipment Parts and Accessories for Units/Offices under the OVCRE	UPLE National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	187,700.00	187,700.00		Program expenditures of various units/offices
OCVRE-35	Office Equipment Supplies and Consumables for Units/Offices under the OVCRE	UPLE Office of the Vice-Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	31,000.00	31,000.00		Program expenditures of various units/offices
		UPLE National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	72,365.00	72,365.00		
		UPLE Ugnayn ng Paghungag	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	73,200.00	73,200.00		
		UPLE Center for Technology Transfer and Entrepreneurship	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	30,000.00	30,000.00		
		UPLE Museum of Natural History	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	244,120.00	244,120.00		
		UPLE Gender Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	171,000.00	171,000.00		
OCVRE-36	Office Supplies and Devices for Units/Offices under the OVCRE	UPLE Office of the Vice-Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	118,050.00	118,050.00		Program expenditures of various units/offices
		UPLE National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	81,525.00	81,525.00		
		UPLE Ugnayn ng Paghungag	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	2,000.00	2,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4021
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Activity (Brief description of Program/Project)
				Adm/Post of (BRR)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	WOOE	CO	
		UPLB Center for Technology Transfer and Entrepreneurship	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000.00	15,000.00		
		UPLB Museum of Natural History	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	98,818.00	98,818.00		
OCVRE-37	Packaging Supplies and Materials for Units/Offices under the OVCRE	UPLB National Institute of Molecular Biology and Biotechnology	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	14,750.00	14,750.00		Program expenditures of various units/offices
OCVRE-38	Pest Control Products for Units/Offices under the OVCRE	UPLB Center for Technology Transfer and Entrepreneurship	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000.00	20,000.00		Program expenditures of various units/offices
OCVRE-39	Pest Control Services for Units/Offices under the OVCRE	UPLB Center for Technology Transfer and Entrepreneurship	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000.00	20,000.00		Program expenditures of various units/offices
OCVRE-40	Photographic Parts, Supplies and Accessories for Units/Offices under the OVCRE	UPLB National Institute of Molecular Biology and Biotechnology	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	6,900.00	6,900.00		Program expenditures of various units/offices
		UPLB Ugnapan ng Pambansag	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	6,900.00	6,900.00		
OCVRE-41	Plastic Products for Units/Offices under the OVCRE	UPLB National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	23,800.00	23,800.00		Program expenditures of various units/offices
		UPLB Office of the Vice Chancellor for Research and Extension	NP-52.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	54,000.00	54,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4001
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (S/N description of Program/Project)
				Advt/Post of B/R/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCVRE-43	Printing Services for Units/Offices under the OVCRE	UPLB National Institute of Molecular Biology and Biotechnology	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	25,000.00	25,000.00		Program expenditures of various units/offices
		UPLB Ugnayn ng Pagnungod	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	122,500.00	122,500.00		
		UPLB Center for Technology Transfer and Entrepreneurship	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	15,000.00	15,000.00		
		UPLB Gender Center	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	510,000.00	510,000.00		
OCVRE-43	Printing Supplies for Units/Offices under the OVCRE	UPLB Center for Technology Transfer and Entrepreneurship	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	CoP	55,800.00	55,800.00		Program expenditures of various units/offices
OCVRE-44	Services for Units/Offices under the OVCRE	UPLB National Institute of Molecular Biology and Biotechnology	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	62,220.00	62,220.00		Program expenditures of various units/offices
		UPLB Center for Technology Transfer and Entrepreneurship	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	122,500.00	122,500.00		
OCVRE-45	Tokens and Awards for Units/Offices under the OVCRE	UPLB Office of the Vice Chancellor for Research and Extension	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	8,990.00	8,990.00		Program expenditures of various units/offices
		UPLB Ugnayn ng Pagnungod	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	21,000.00	21,000.00		
		UPLB Gender Center	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	200,000.00	200,000.00		

UNIVERSITY OF THE PHILIPPINES
 UP Los Baños
 Los Baños, Laguna, 4031
 Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Add/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OCVRE-45	Transportation and Communications Services for Units/Offices under the OCVRE	UPLS Office of the Vice Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	140,000.00	140,000.00		Program expenditures of various units/offices
		UPLS Ugnayang Pagpapahalaga	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	84,000.00	84,000.00		
		UPLS Center for Technology Transfer and Entrepreneurship	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	188,000.00	188,000.00		
		UPLS Gender Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	213,800.00	213,800.00		
OCVRE-47	Travel, Food, Lodging and Entertainment Services for Units/Offices under the OCVRE	UPLS Office of the Vice Chancellor for Research and Extension	NP-02 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	45,000.00	45,000.00		Program expenditures of various units/offices
		UPLS National Institute of Molecular Biology and Biotechnology	NP-02 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	190,000.00	190,000.00		
		UPLS Center for Technology Transfer and Entrepreneurship	NP-02 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00	80,000.00		
		UPLS Gender Center	NP-02 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,688,000.00	2,688,000.00		
OCVRE-48	Vehicle Parts and Accessories for Units/Offices under the OCVRE	UPLS Office of the Vice Chancellor for Research and Extension	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000.00	20,000.00		Program expenditures of various units/offices
		UPLS National Institute of Molecular Biology and Biotechnology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	127,700.00	127,700.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4001
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Program/Project)
				Advt/Post of B/B/E	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLS Center for Technology Transfer and Entrepreneurship	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	26,000.00	26,000.00		
OCVRE-49	Vehicle Repair and Maintenance for Units/Offices under the OCVRE	UPLS Office of the Vice Chancellor for Research and Extension	NP-55.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	10,000.00	10,000.00		Program expenditures of various units/offices
		UPLS National Institute of Molecular Biology and Biotechnology	NP-55.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	147,500.00	147,500.00		
		UPLS University of Pahayugan	NP-55.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	40,000.00	40,000.00		
		UPLS Center for Technology Transfer and Entrepreneurship	NP-55.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	29,000.00	29,000.00		
OCVRE-50	Water Service Connection Materials/Fittings for Units/Offices under the OCVRE	UPLS Center for Technology Transfer and Entrepreneurship	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	10,500.00	10,500.00		Program expenditures of various units/offices
OVCA-01	Airconditioning Maintenance Services for Units/Offices under the OVCA	UPLS Office of the Vice Chancellor for Administration	NP-55.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	0,000.00	0,000.00		Program expenditures of various units/offices
OVCA-02	Appliances for Units/Offices under the OVCA	UPLS Office of the Vice Chancellor for Administration	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	0,000.00	0,000.00		Program expenditures of various units/offices
OVCA-03	Beverages for Units/Offices under	UPLS Office of the Vice Chancellor for Administration	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	4,000.00	4,000.00		Program expenditures
		UPLS Accounting Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	11,400.00	11,400.00		
		UPLS Cashier's Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	0,000.00	0,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project of various units/offices)
				Ann/Past of (B/E)	Bids Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	the OPCA	UPLS Records Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	8,400.00	8,400.00		
		UPLS Supply and Property Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	14,800.00	14,800.00		
OVCA-04	Catering Services for Units/Offices under the OVCA	UPLS Office of the Vice Chancellor for Administration	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	216,000.00	216,000.00		Program expenditures of various units/offices
		UPLS Accounting Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	16,000.00	16,000.00		
		UPLS Bids and Awards Committee Secretariat	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	210,000.00	210,000.00		
		UPLS Human Resource Development Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	149,600.00	149,600.00		
		UPLS Records Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	30,000.00	30,000.00		
		UPLS Supply and Property Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	18,000.00	18,000.00		
OVCA-05	Corporate Overlays for Units/Offices under the OVCA	UPLS Office of the Vice Chancellor for Administration	NP-52.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	22,500.00	22,500.00		Program expenditures of various units/offices
OVCA-06	Electrical Supplies for Units/Offices under the OVCA	UPLS Office of the Vice Chancellor for Administration	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	900.00	900.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2015

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advised of Bidding	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OVCA-07	Fire Fighting & Rescue and Safety Equipment for Units/Offices under the OVCA	UPLB Office of the Vice Chancellor for Administration	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	112,000.00	112,000.00		Program expenditures of various units/offices
OVCA-08	Fuels/Fuel Additives & Lubricants & Airs Compressor for Units/Offices under the OVCA	UPLB Records Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,500.00	1,500.00		Program expenditures of various units/offices
OVCA-09	Furniture for Units/Offices under the OVCA	UPLB Office of the Vice Chancellor for Administration	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	21,000.00	21,000.00		Program expenditures of various units/offices
OVCA-10	General Merchandise for Units/Offices under the OVCA	UPLB Office of the Vice Chancellor for Administration	NP-53 0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	12,000.00	12,000.00		Program expenditures of various units/offices
OVCA-11	General Repair and Maintenance Services for Units/Offices under the OVCA	UPLB Office of the Vice Chancellor for Administration	NP-53 0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000.00	15,000.00		Program expenditures of various units/offices
OVCA-12	Grocery Items for Units/Offices under the OVCA	UPLB Office of the Vice Chancellor for Administration	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	16,000.00	16,000.00		Program expenditures of various units/offices
OVCA-13	Information Technology for Units/Offices under the OVCA	UPLB Records Management Office	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	52,000.00	52,000.00		Program expenditures of various units/offices
OVCA-14	Janitorial Supplies for Units/Offices under the OVCA	UPLB Office of the Vice Chancellor for Administration	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000.00	15,000.00		Program expenditures of various units/offices
OVCA-15	Laundry Services for Units/Offices under the OVCA	UPLB Cashier's Office	NP-53 0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00	2,000.00		Program expenditures of various units/offices
		UPLB Records Management Office	NP-53 0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00	2,000.00		
OVCA-16	Office Equipment for Units/Offices under the OVCA	UPLB Records Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	12,000.00	12,000.00		Program expenditures of various units/offices
		UPLB Office of the Vice Chancellor for Administration	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	111,300.00	111,300.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)
				Advt/Post of B/B/E	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OVCA-17	Office Equipment Supplies and Consumables for Units/Offices under the OVCA	UPLB Accounting Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	117,000.00	117,000.00		Program expenditures of various units/offices
		UPLB Bids and Awards Committee Secretariat	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	25,000.00	25,000.00		
		UPLB Cashier's Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	67,600.00	67,600.00		
		Commission On Audit	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,600.00	5,600.00		
		UPLB Human Resource Development Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	123,600.00	123,600.00		
		UPLB Records Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	16,500.00	16,500.00		
		UPLB Supply and Property Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	183,600.00	183,600.00		
		UPLB Office of the Vice Chancellor for Administration	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	25,000.00	25,000.00		
		UPLB Bids and Awards Committee Secretariat	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	9,000.00	9,000.00		
		UPLB Cashier's Office	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	11,600.00	11,600.00		
		UPLB Human Resource Development Office	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	98,120.00	98,120.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Add/Post of B/R/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB Records Management Office	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	18,000.00	18,000.00		
		UPLB Accounting Office	Direct Contracting	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	90,000.00	90,000.00		
		UPLB Cashier's Office	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	9,000.00	9,000.00		
		Commission On Audit	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	27,800.00	27,800.00		
OVCA-18	Office Supplies and Devices for Units/Offices under the OVCA	UPLB Office of the Vice Chancellor for Administration	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	903.00	903.00		Program expenditures of various units/offices
		UPLB Accounting Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	171,727.00	171,727.00		
		UPLB Bid and Awards Committee Secretariat	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,036.00	15,036.00		
		UPLB Cashier's Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	28,750.00	28,750.00		
		Commission On Audit	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	493.00	493.00		
		UPLB Records Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	42,900.00	42,900.00		
		UPLB Office of the Vice Chancellor for Administration	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	21,200.00	21,200.00		
		UPLB Records Management Office	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	69,900.00	69,900.00		
OVCA-19	Plastic Products for Units/Offices under the OVCA	UPLB Office of the Vice Chancellor for Administration	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	30,350.00	30,350.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2013

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OVCA-20	Printing Supplies for Units/Offices under the OVCA	UPLB Cashier's Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	82,500.00	82,500.00		Program expenditures of various units/offices
OVCA-21	Furses, Handbags and Bags for Units/Offices under the OVCA	UPLB Records Management Office	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	2,500.00	2,500.00		Program expenditures of various units/offices
OVCA-19	Services for Units/Offices under the OVCA	UPLB Records Management Office	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	1,000.00	1,000.00		Program expenditures of various units/offices
OVCA-20	Toiletries for Units/Offices under the OVCA	UPLB Records Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	600.00	600.00		Program expenditures of various units/offices
OVCA-21	Telephones and Jewelry and Gemstone Products for Units/Offices under the OVCA	UPLB Office of the Vice Chancellor for Administration	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	1,800.00	1,800.00		Program expenditures of various units/offices
OVCA-21	Teleoperation and Communications Services for Units/Offices under the OVCA	UPLB Office of the Vice Chancellor for Administration	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	98,000.00	98,000.00		Program expenditures of various units/offices
		UPLB Cashier's Office	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	34,000.00	34,000.00		
		UPLB Human Resource Development Office	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	20,000.00	20,000.00		
		UPLB Records Management Office	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	50,000.00	50,000.00		
		UPLB Supply and Property Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	24,000.00	24,000.00		
OVCA-20	Travel, Food, Lodging and Entertainment Services for	UPLB Office of the Vice Chancellor for Administration	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	60,000.00	60,000.00		Program expenditures of various units/offices
		UPLB Accounting Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	15,000.00	15,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Ad/Post of (B/R)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Units/Offices under the OVCA	UPLB Human Resource Development Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	30,000.00	30,000.00		
OVCA-21	Vehicle Parts and Accessories for Units/Offices under the OVCA	UPLB Office of the Vice Chancellor for Administration	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	28,500.00	28,500.00		Program expenditures of various units/offices
		UPLB Records Management Office	NP-52 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	7,300.00	7,300.00		
OVCA-24	Vehicle Repair and Maintenance for Units/Offices under the OVCA	UPLB Office of the Vice Chancellor for Administration	NP-52 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	30,000.00	30,000.00		Program expenditures of various units/offices
		UPLB Records Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	2,000.00	2,000.00		
OVCPD-01	Amunitions and Explosives for Units/Offices under the OVCPD	UPLB Land Grant Management Office	NP-52 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	20,000.00	20,000.00		Program expenditures of various units/offices
OVCPD-02	Apprenices for Units/Offices under the OVCPD	UPLB Office of the vice Chancellor for Planning and Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	3,500.00	3,500.00		Program expenditures of various units/offices
OVCPD-03	Audio and Visual Equipment for Units/Offices under the OVCPD	UPLB Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	14,500.00	14,500.00		Program expenditures of various units/offices
		UPLB Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	6,720.00	6,720.00		
		UPLB Office of the Vice Chancellor for Planning and Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	10,500.00	10,500.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)
				Add/Post of B/B/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OVCPD-04	Beverages for Units/Offices under the OVCPD	UPLS Budget Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	2,520.00	2,520.00		Program expenditures of various units/offices
		UPLS Information Technology Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	11,400.00	11,400.00		
		UPLS Resource Generation and Development Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	4,800.00	4,800.00		
OVCPD-05	Catering Services for Units/Offices under the OVCPD	UPLS Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	15,000.00	15,000.00		Program expenditures of various units/offices
		UPLS Office of the Vice Chancellor for Planning and Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	100,000.00	100,000.00		
		UPLS Budget Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	8,000.00	8,000.00		
		UPLS Information Technology Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	20,000.00	20,000.00		
OVCPD-06	Communication Equipment for Units/Offices under the OVCPD	UPLS Office of the Vice Chancellor for Planning and Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	3,500.00	3,500.00		Program expenditures of various units/offices
OVCPD-07	Electrical Supplies for Units/Offices under the OVCPD	UPLS Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	5,000.00	5,000.00		Program expenditures of various units/offices
		UPLS Information Technology Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	6,000.00	6,000.00		
OVCPD-08	Electrical Systems and Lighting Components for Units/Offices under the OVCPD	UPLS Office of the Vice Chancellor for Planning and Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	15,750.00	15,750.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	FMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OVCPO-09	Fertilizers for Units/Offices under the OVCPO	UPLB Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	10,000.00	10,000.00		Program expenditures of various units/offices
OVCPO-10	Fire Fighting & Rescue and Safety Equipment for Units/Offices under the OVCPO	UPLB Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	2,000.00	2,000.00		Program expenditures of various units/offices
OVCPO-11	Fuels/Fuel Additives & Lubricants & Anti Corrosive for Units/Offices under the OVCPO	UPLB Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	5,340.00	5,340.00		Program expenditures of various units/offices
		UPLB Information Technology Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	4,520.00	4,520.00		
OVCPO-12	Orderly Items for Units/Offices under the OVCPO	UPLB Office of the Vice Chancellor for Planning and Development	Shipping	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	20,000.00	20,000.00		Program expenditures of various units/offices
OVCPO-13	Information Technology Parts & Accessories & Pamp for Units/Offices under the OVCPO	UPLB Budget Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	1,650.00	1,650.00		Program expenditures of various units/offices
		UPLB Information Technology Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	63,250.00	63,250.00		
OVCPO-14	Janitorial Services for Units/Offices under the OVCPO	UPLB Budget Management Office	NP-51.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	1,000.00	1,000.00		Program expenditures of various units/offices
OVCPO-15	Janitorial Supplies for Units/Offices under the OVCPO	UPLB Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	17,540.00	17,540.00		Program expenditures of various units/offices
		UPLB Office of the Vice Chancellor for Planning and Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	6,600.00	6,600.00		
		UPLB Budget Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	500.00	500.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4031
Indicative Annual Procurement Plan 2019

Code (FAP)	Procurement Program/Project	PRO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advis/Post of BRD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
OVCPD-16	Laundry Services for Units/Offices under the OVCPD	UPLS Land Grant Management Office	NP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	2,000.00	2,000.00		Program expenditures of various units/offices
		UPLS Budget Management Office	NP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	1,999.00	1,999.00		
OVCPD-17	Lease and Rental of Property or Building for Units/Offices under the OVCPD	UPLS Budget Management Office	NP-03.10 - Lease of Real Property and Vehicle	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	50,000.00	50,000.00		Program expenditures of various units/offices
OVCPD-18	Office Equipment Supplies and Consumables for Units/Offices under the OVCPD	UPLS Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	87,800.00	87,800.00		Program expenditures of various units/offices
		UPLS Office of the Vice Chancellor for Planning and Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	85,400.00	85,400.00		
		UPLS Budget Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	15,940.00	15,940.00		
		UPLS Information Technology Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	90,200.00	90,200.00		
		UPLS Resource Generation and Development Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	38,000.00	38,000.00		
OVCPD-19	Office Supplies and Devices for Units/Offices under the OVCPD	UPLS Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	1,061.00	1,061.00		Program expenditures of various units/offices
		UPLS Office of the Vice Chancellor for Planning and Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	12,000.00	12,000.00		
		UPLS Budget Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	87,399.00	87,399.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Adm/Post of B/B/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLE Resource Generation and Development Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	2,340.00	2,340.00		
OVCPO-20	Packaging Supplies and Materials for Units/Offices under the OVCPO	UPLE Land Grant Management Office	NP-SS 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	7,500.00	7,500.00		Program expenditures of various units/offices
OVCPO-21	Printing Supplies for Units/Offices under the OVCPO	UPLE Office of the Vice Chancellor for Planning and Development	NP-SS 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	10,000.00	10,000.00		Program expenditures of various units/offices
OVCPO-22	Structured Cabling for Units/Offices under the OVCPO	UPLE Information Technology Center	NP-SS 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	10,000.00	10,000.00		Program expenditures of various units/offices
OVCPO-23	Telecommunications Provider for Units/Offices under the OVCPO	UPLE Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	14,400.00	14,400.00		Program expenditures of various units/offices
OVCPO-24	Transportation and Communications Services for Units/Offices under the OVCPO	UPLE Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	8,000.00	8,000.00		Program expenditures of various units/offices
		UPLE Office of the Vice Chancellor for Planning and Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	90,000.00	90,000.00		
		UPLE Budget Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	10,000.00	10,000.00		
		UPLE Information Technology Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	30,000.00	30,000.00		
OVCPO-25	Travel, Food, Lodging and Entertainment Services for Units/Offices under the OVCPO	UPLE Office of the Vice Chancellor for Planning and Development	NP-SS 10 Leases of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	70,000.00	70,000.00		Program expenditures of various units/offices
	Multiple Bids and Approvals for	UPLE Land Grant Management Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	30,500.00	30,500.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Advs/Post of Bids	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OVCPD-26	Units/Offices under the OVCPD	UPLB Office of the Vice Chancellor for Planning and Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	1,000.00	1,000.00		of various units/offices
OVCPD-27	Vehicle Repair and Maintenance for Units/Offices under the OVCPD	UPLB Office of the Vice Chancellor for Planning and Development	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	100,000.00	100,000.00		Program expenditures of various units/offices
		UPLB Resource Generation and Development Office	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	15,000.00	15,000.00		
OVCCA-01	Agricultural Machinery and Equipment for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	4,000.00	4,000.00		Program expenditures of various units/offices
OVCCA-02	Air Conditioning and Air Conditioning Systems for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	270,000.00		270,000.00	Program expenditures of various units/offices
OVCCA-03	Appliances for Units/Offices under the OVCCA	UPLB Office of the Vice Chancellor for Community Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	15,000.00	15,000.00		Program expenditures of various units/offices
		UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	400,000.00	400,000.00		
OVCCA-04	Audio and Visual Equipment for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	720,400.00	720,400.00		Program expenditures of various units/offices
OVCCA-05	Beverages for Units/Offices under the OVCCA	UPLB Office of the Vice Chancellor for Community Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	4,000.00	4,000.00		Program expenditures of various units/offices
		UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	80,000.00	80,000.00		
OVCCA-06	Catering Services for Units/Offices under the OVCCA	UPLB Office of the Vice Chancellor for Community Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	100,000.00	100,000.00		Program expenditures of various units/offices
		UPLB Business Affairs Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	143,000.00	143,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Add/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OVCCA-07	Drugs and Medicines for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	6,650.00	6,650.00		Program expenditures of various units/offices
OVCCA-08	Electrical Supplies for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	108,450.00	108,450.00		Program expenditures of various units/offices
OVCCA-09	Electrical Systems and Lighting Components for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	70,000.00	70,000.00		Program expenditures of various units/offices
OVCCA-10	Fire Fighting & Rescue and Safety Equipment for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	181,360.00	181,360.00		Program expenditures of various units/offices
OVCCA-11	Furniture for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	37,500.00	37,500.00		Program expenditures of various units/offices
OVCCA-12	Fuel/Air Additives & Lubricants & Anti Corrosive for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	2,000.00	2,000.00		Program expenditures of various units/offices
OVCCA-13	General Merchandise for Units/Offices under the OVCCA	UPLB Continuing Education Center	NP-53's - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	184,800.00	184,800.00		Program expenditures of various units/offices
OVCCA-14	General Repair and Maintenance Services for Units/Offices under the OVCCA	UPLB Continuing Education Center	NP-53's - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	300,000.00	300,000.00		Program expenditures of various units/offices
		UPLB Business Affairs Office	NP-53's - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	300,000.00	300,000.00		
OVCCA-15	Grocery Items for Units/Offices under the OVCCA	UPLB Office of the Vice Chancellor for Community Affairs	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	12,000.00	12,000.00		Program expenditures of various units/offices
OVCCA-16	Hardware and Construction Supplies for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	300,000.00	300,000.00		Program expenditures of various units/offices
		UPLB Business Affairs Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	490,000.00	490,000.00		
OVCCA-17	Hospital/Medical Equipment for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	10,900.00	10,900.00		Program expenditures of various units/offices
OVCCA-18	Accessories & Perip for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	158,800.00	158,800.00		Program expenditures of various units/offices
OVCCA-19	Sanitary Equipment for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	17,000.00	17,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Ads/Post of BMD	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OVCCA-20	Jesternal Supplies for Units/Offices under the OVCCA	UPLB Office of the Vice Chancellor for Community Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	6,795.00	6,795.00		Program expenditures of various units/offices
		UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	671,750.00	671,750.00		
OVCCA-21	Kitchenware for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	32,000.00	32,000.00		Program expenditures of various units/offices
OVCCA-22	Lease and Rental of Property or Building for Units/Offices under the OVCCA	UPLB Office of the Vice Chancellor for Community Affairs	NP-55 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	90,000.00	90,000.00		Program expenditures of various units/offices
		UPLB Continuing Education Center	NP-55 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	300,000.00	300,000.00		
		UPLB Business Affairs Office	NP-55 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	300,000.00	300,000.00		
OVCCA-23	Office Equipment for Units/Offices under the OVCCA	UPLB Office of the Vice Chancellor for Community Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	120,000.00	120,000.00		Program expenditures of various units/offices
		UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	330,000.00	330,000.00		
OVCCA-24	Office Equipment Parts and Accessories for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00	2,000.00		Program expenditures of various units/offices
		UPLB Office of the Vice Chancellor for Community Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	43,190.00	43,190.00		
		UPLB Business Affairs Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	47,250.00	47,250.00		
OVCCA-25	Office Supplies and Devices for Units/Offices under the OVCCA	UPLB Office of the Vice Chancellor for Community Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	6,180.00	6,180.00		Program expenditures of various units/offices
OVCCA-26	Pest Control Services for Units/Offices under the OVCCA	UPLB Continuing Education Center	NP-55 6 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	100,000.00	100,000.00		Program expenditures of various units/offices
OVCCA-27	Photographic Equipment for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000.00	10,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PNP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advs./Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OVCCA-28	Printing Services for Units/Offices under the OVCCA	UPLB Office of the Vice Chancellor for Community Affairs	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	5,000.00	5,000.00		Program expenditures of various units/offices
OVCCA-29	Signage and Accessories for Units/Offices under the OVCCA	UPLB Continuing Education Center	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	148,000.00	148,000.00		Program expenditures of various units/offices
		UPLB Business Affairs Office	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	3,000.00	3,000.00		
OVCCA-30	Token and Awards for Units/Offices under the OVCCA	UPLB Office of the Vice Chancellor for Community Affairs	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	10,000.00	10,000.00		Program expenditures of various units/offices
		UPLB Business Affairs Office	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	18,000.00	18,000.00		
OVCCA-31	Transportation and Communications Services for Units/Offices under the OVCCA	UPLB Continuing Education Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	60,000.00	60,000.00		Program expenditures of various units/offices
		UPLB Business Affairs Office	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	60,000.00	60,000.00		
OVCCA-32	Travel, Food, Lodging and Entertainment Services for Units/Offices under the OVCCA	UPLB Office of the Vice Chancellor for Community Affairs	NP-51.10 Lease of Real Property and Venue	NA	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	10,000.00	10,000.00		Program expenditures of various units/offices
OVCCA-33	Vehicle Parts and Accessories for Units/Offices under the OVCCA	UPLB University Police Force	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	399,900.00	399,900.00		Program expenditures of various units/offices
OVCCA-34	Vehicle Repair and Maintenance for Units/Offices under the OVCCA	UPLB Office of the Vice Chancellor for Community Affairs	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	65,600.00	65,600.00		Program expenditures of various units/offices
CAFS-01	Agricultural Chemicals for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	112,000.00	112,000.00		Program expenditures of various units/offices
		UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	26,700.00	26,700.00		
		UPLB Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	8,400.00	8,400.00		
		UPLB La Grange Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	171,117.00	171,117.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief Description of Program/Project)
				Add/Past of (B/B)	Sub/Open of (B/B)	Notice of Award	Contract Signing		Total	MOOE	CO	
CAFS-02	Agricultural Machinery and Equipment for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	21,800.00	21,800.00		Program expenditures of various units/offices
		UPLB Central Experiment Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	58,000.00	58,000.00		
		UPLB Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,500.00	1,500.00		
CAFS-03	Agricultural Products (Seeds, Seedlings, Plants,) for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	55,390.00	55,390.00		Program expenditures of various units/offices
		UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	111,445.00	111,445.00		
		UPLB Institute of Wood Science, Entomology and Plant Pathology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,800.00	1,800.00		
		UPLB Agricultural System Institute	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	243,390.00	243,390.00		
		UPLB Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	33,820.00	33,820.00		
		UPLB Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000.00	10,000.00		
		UPLB La Gracia Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,560.00	15,560.00		
CAFS-04	Animal Feeds for Units/Offices under the CAFS	UPLB La Gracia Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	152,590.00	152,590.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Add/Post of IB/BID	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAFS-05	Appliances for Units/Offices under the CAFS	UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	32,000.00	32,000.00		Program expenditures of various units/offices
		UPLB Pookhonest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	1,495.00	1,495.00		
		UPLB La Granga Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	65,540.00	65,540.00		
CAFS-06	Audio and Visual Equipment for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	4,675.00	4,675.00		Program expenditures of various units/offices
		UPLB La Granga Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	12,000.00	12,000.00		
CAFS-07	Beverages for Units/Offices under the CAFS	UPLB College of Agriculture and Food Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	2,940.00	2,940.00		Program expenditures of various units/offices
		UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	80,000.00	80,000.00		
		UPLB Central Experiment Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	8,000.00	8,000.00		
		UPLB Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	3,780.00	3,780.00		
CAFS-08	Books, Maps and Other Publications for Units/Offices under the CAFS	UPLB Pookhonest Horticulture Training and Research Center (PHTRC)	NP-SS 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	1,300.00	1,300.00		Program expenditures of various units/offices
	Cargo Forwarding and Hauling	UPLB Institute of Crop Science	NP-SS 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	1,300.00	1,300.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna , 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (if/ description of Program/Project)
				Advs/Post of (B/B/E)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAFS-09	Services for Units/Offices under the CAFS	UPLB La Grange Research and Training Station	RP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	720,000.00	720,000.00		of various units/offices
CAFS-10	Catering Services for Units/Offices under the CAFS	UPLB College of Agriculture and Food Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	880,500.00	880,500.00		Program expenditures of various units/offices
		UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	54,200.00	54,200.00		
		UPLB Institute of Weed Science, Entomology and Plant Pathology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	25,000.00	25,000.00		
		UPLB Central Experiment Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000.00	15,000.00		
		UPLB Agricultural System Institute	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	250,000.00	250,000.00		
		UPLB Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	196,000.00	196,000.00		
CAFS-11	Chemical Detergents for Units/Offices under the CAFS	UPLB Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,748.00	1,748.00		Program expenditures of various units/offices
CAFS-12	Chemicals and Chemicals Purchase for Units/Offices under the CAFS	UPLB Institute of Weed Science, Entomology and Plant Pathology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	67,700.00	67,700.00		Program expenditures of various units/offices
		UPLB Institute of Animal Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	80,500.00	80,500.00		
		UPLB Agricultural System Institute	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	100,000.00	100,000.00		
		UPLB Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	36,800.00	36,800.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (FAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PSP)			Remarks (Brief description of Program/Project)
				Advs/Post of (B/E)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLS Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	45,000.00	45,000.00		
CAFS-12	Communication Equipment for Units/Offices under the CAFS	UPLS Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	14,900.00	14,900.00		Program expenditures of various units/offices
CAFS-14	Computer Furniture for Units/Offices under the CAFS	UPLS Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	3,600.00	3,600.00		Program expenditures of various units/offices
CAFS-15	Construction Materials and Supplies for Units/Offices under the CAFS	UPLS National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	80,475.00	80,475.00		Program expenditures of various units/offices
		UPLS Agricultural System Institute	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	100,000.00	100,000.00		Program expenditures of various units/offices
		UPLS Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	6,440.00	6,440.00		Program expenditures of various units/offices
		UPLS Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	3,885.00	3,885.00		Program expenditures of various units/offices
CAFS-16	Corporate Greenways for Units/Offices under the CAFS	UPLS Postharvest Horticulture Training and Research Center (PHTRC)	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	0,000.00	0,000.00		Program expenditures of various units/offices
CAFS-17	Diagnostic and Laboratory Services for Units/Offices under the CAFS	UPLS Agricultural System Institute	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	19,987.00	19,987.00		Program expenditures of various units/offices
CAFS-18	Education and Training Services for Units/Offices under the CAFS	UPLS Institute of Weed Science, Entomology and Plant Pathology	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	30,000.00	30,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advs/Post of (B/E/B)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
CAFS-19	Electrical Supplies for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	110,744.00	110,744.00		Program expenditures of various units/offices
		UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	46,677.00	46,677.00		Program expenditures of various units/offices
		UPLB Agriculture System Institute	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	20,000.00	20,000.00		Program expenditures of various units/offices
		UPLB Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	5,901.00	5,901.00		Program expenditures of various units/offices
		UPLB Postharvest Horticulture Training and Research Center (PHRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	23,000.00	23,000.00		Program expenditures of various units/offices
		UPLB La Grange Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	13,795.00	13,795.00		Program expenditures of various units/offices
CAFS-20	Electrical Systems and Lighting Components for Units/Offices under the CAFS	UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	17,488.00	17,488.00		Program expenditures of various units/offices
		UPLB Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	29,885.00	29,885.00		
		UPLB La Grange Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	19,200.00	19,200.00		
CAFS-21	Events Management for Units/Offices under the CAFS	UPLB National Crop Protection Center (NCPC)	MP-51.10 Lease of Real Property and Venue	NA	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	150,000.00	150,000.00		Program expenditures of various units/offices
CAFS-22	Fertilizers for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	MP-51.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	68,500.00	68,500.00		Program expenditures of various units/offices
		UPLB National Crop Protection Center (NCPC)	MP-51.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	68,500.00	68,500.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Add/Post of B/B/E)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB Institute of Crop Science	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	18,780.00	18,780.00		
		UPLB La Grange Research and Training Station	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	729,594.00	729,594.00		
CAFS-23	Fire Fighting & Rescue and Safety Equipment for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	36,000.00	36,000.00		Program expenditures of various units/offices
		UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	36,000.00	36,000.00		
		UPLB Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	13,800.00	13,800.00		
CAFS-24	Food Stuff for Units/Offices under the CAFS	UPLB La Grange Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	10,080.00	10,080.00		Program expenditures of various units/offices
CAFS-25	Fuels/Fuel Additives & Lubricants & Auto Consumable for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	145,179.00	145,179.00		Program expenditures of various units/offices
		UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	28,400.00	28,400.00		
		UPLB Central Experiment Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	40,000.00	40,000.00		
		UPLB Agricultural System Institute	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	10,000.00	10,000.00		
		UPLB Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	9,900.00	9,900.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (S/O description of Program/Project)
				Advt/Post of (S/O)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	34,178.00	34,178.00		
		UPLB La Grana Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	428,558.40	428,558.40		
CAFS-26	Furniture for Units/Offices under the CAFS	UPLB College of Agriculture and Food Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	11,000.00	11,000.00		Program expenditures of various units/offices
		UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,916.00	4,916.00		
		UPLB Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	21,821.30	21,821.30		
CAFS-27	Furniture Parts and Accessories for Units/Offices under the CAFS	UPLB College of Agriculture and Food Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	60,000.00	60,000.00		Program expenditures of various units/offices
CAFS-28	Garments for Units/Offices under the CAFS	UPLB National Crop Protection Center (NCPC)	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00	2,000.00		Program expenditures of various units/offices
CAFS-29	General Merchandise for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	13,500.00	13,500.00		Program expenditures of various units/offices
		UPLB National Crop Protection Center (NCPC)	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,200.00	3,200.00		
		UPLB Institute of Crop Science	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	7,800.00	7,800.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advt/Post of (BIR)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB La Granga Research and Training Station	NP-51.2 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	88,744.00	88,744.00		
CAFS-30	General Repair and Maintenance Services for Units/Offices under the CAFS	UPLB Institute of Animal Science	NP-51.2 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	27,000.00	27,000.00		Program expenditures of various units/offices
		UPLB Postharvest Horticulture Training and Research Center (PHTRC)	NP-51.2 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	30,000.00	30,000.00		
		UPLB La Granga Research and Training Station	NP-51.2 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	27,720.00	27,720.00		
CAFS-31	Grocery Items for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	Shopping	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	15,140.00	15,140.00		Program expenditures of various units/offices
		UPLB National Crop Protection Center (NCPC)	Shopping	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	42,560.00	42,560.00		
		UPLB Institute of Weed Science, Entomology and Plant Pathology	Shopping	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	9,760.00	9,760.00		
		UPLB Agricultural System Institute	Shopping	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	23,715.00	23,715.00		
		UPLB Institute of Crop Science	Shopping	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	7,794.00	7,794.00		
		UPLB Postharvest Horticulture Training and Research Center (PHTRC)	Shopping	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	CoP	5,000.00	5,000.00		
		UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	CoP	90,000.00	90,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advs/Post of (B/R)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	WOOE	CO	
CAFS-32	Hardware and Construction Supplies for Units/Offices under the CAFS	UPLB National Crop Protection Center (NCPC)	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	CoP	12,841.00	12,841.00		Program expenditures of various units/offices
		UPLB Central Experiment Station	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	CoP	25,000.00	25,000.00		
		UPLB Poonahwest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	CoP	480.00	480.00		
		UPLB La Grana Research and Training Station	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	CoP	29,406.00	29,406.00		
CAFS-33	Information Technology Parts & Accessories & Parts for Units/Offices under the CAFS	UPLB College of Agriculture and Food Science	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	CoP	12,200.00	12,200.00		Program expenditures of various units/offices
		UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	CoP	17,809.00	17,809.00		
		UPLB National Crop Protection Center (NCPC)	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	CoP	8,050.00	8,050.00		
		UPLB Agricultural System Institute	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	CoP	131,299.00	131,299.00		
		UPLB Institute of Crop Science	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	CoP	390.00	390.00		
		UPLB Poonahwest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	CoP	49,726.00	49,726.00		
CAFS-34	Janitorial Equipment for Units/Offices under the CAFS	UPLB Central Experiment Station	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	CoP	8,300.00	8,300.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Advs/Post of B/R/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAFS-35	Janitorial Supplies for Units/Offices under the CAFS	UPLS College of Agriculture and Food Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	54,925.00	54,925.00		Program expenditures of various units/offices
		UPLS Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	85,000.00	85,000.00		
		UPLS National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	22,830.00	22,830.00		
		UPLS Institute of Weed Science, Entomology and Plant Pathology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	48,110.00	48,110.00		
		UPLS Institute of Animal Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	6,900.00	6,900.00		
		UPLS Agriculture System Institute	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	16,000.00	16,000.00		
		UPLS Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	24,300.04	24,300.04		
		UPLS Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	1,362.75	1,362.75		
		UPLS La Grana Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	15,000.00	15,000.00		
CAFS-36	Kitchenware for Units/Offices under the CAFS	UPLS Institute of Plant Breeding (IPB)	RF-33 B - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	5,100.00	5,100.00		Program expenditures of various units/offices
		UPLS Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	182,830.00	182,830.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Program/Project)
				Advs/Post of BIDD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAFS-37	Laboratory Supplies and Equipment for Units/Offices under the CAFS	UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	221,155.00	221,155.00		Program expenditures of various units/offices
		UPLB Institute of Weed Science, Entomology and Plant Pathology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	34,500.00	34,500.00		
		UPLB Institute of Animal Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	29,885.00	29,885.00		
		UPLB Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	5,600.00	5,600.00		
		UPLB Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	15,000.00	15,000.00		
		UPLB La Grange Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	13,284.00	13,284.00		
CAFS-38	Laundry Services for Units/Offices under the CAFS	UPLB National Crop Protection Center (NCPC)	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	3,080.00	3,080.00		Program expenditures of various units/offices
		UPLB Institute of Weed Science, Entomology and Plant Pathology	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	2,360.00	2,360.00		
		UPLB Postharvest Horticulture Training and Research Center (PHTRC)	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	3,500.00	3,500.00		
CAFS-39	Live Animals (Livestock, Birds, Live Fish & etc.) for Units/Offices under the CAFS	UPLB La Grange Research and Training Station	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	24,000.00	24,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks and Description of Program/Project(s)
				Add/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAFS-40	Machine Tools for Units/Offices under the CAFS	UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	28,200.00	28,200.00		Program expenditures of various units/offices
		UPLB Central Experiment Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	25,000.00	25,000.00		
CAFS-41	Medical Supplies and Laboratory Instrument for Units/Offices under the CAFS	UPLB Central Experiment Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	3,000.00	3,000.00		Program expenditures of various units/offices
CAFS-42	Newspapers for Units/Offices under the CAFS	UPLB Postharvest Horticulture Training and Research Center (PHTRC)	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	5,280.00	5,280.00		Program expenditures of various units/offices
		UPLB La Orange Research and Training Station	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	8,553.00	8,553.00		
CAFS-43	Office Equipment for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	10,224.00	10,224.00		Program expenditures of various units/offices
		UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	2,500.00	2,500.00		
		UPLB Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	27,500.00	27,500.00		
		UPLB La Orange Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	49,800.00	49,800.00		
		UPLB College of Agriculture and Food Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	427,900.00	427,900.00		
		UPLB La Orange Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	29,840.00	29,840.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2016

Code (PAP)	Procurement Program/Project	PMO/End user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advs/Post of (S/R)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	WOGE	CO	
CAFS-44	Office Equipment Parts and Accessories for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	91,826.00	91,826.00		Program expenditures of various units/offices
		UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	187,469.00	187,469.00		
		UPLB Institute of Weed Science, Entomology and Plant Pathology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	128,820.00	128,820.00		
		UPLB Institute of Animal Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	27,780.00	27,780.00		
		UPLB Agricultural System Institute	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	55,290.00	55,290.00		
		UPLB Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	58,510.00	58,510.00		
		UPLB Freshwater Horticulture Training and Research Center (FHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	13,827.00	13,827.00		
CAFS-45	Office Supplies and Devices for Units/Offices under the CAFS	UPLB College of Agriculture and Food Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	77,055.00	77,055.00		Program expenditures of various units/offices
		UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	41,046.00	41,046.00		
		UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	38,470.00	38,470.00		
		UPLB Institute of Animal Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	1,000.00	1,000.00		
		UPLB Agricultural System Institute	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	234,276.75	234,276.75		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna , 4031
Indicative Annual Procurement Plan 2013

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advt/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLS Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	26,554.00	26,554.00		
		UPLS Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	94,297.70	94,297.70		
		UPLS Li-Ganga Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	52,957.40	52,957.40		
CAFS-45	Packaging Supplies and Materials for Units/Offices under the CAFS	UPLS Li-Ganga Research and Training Station	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	43,888.00	43,888.00		Program expenditures of various units/offices
CAFS-47	Pest Control Products for Units/Offices under the CAFS	UPLS Postharvest Horticulture Training and Research Center (PHTRC)	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	3,000.00	3,000.00		Program expenditures of various units/offices
CAFS-48	Pestic Products for Units/Offices under the CAFS	UPLS Institute of Plant Breeding (IPB)	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	14,350.00	14,350.00		Program expenditures of various units/offices
		UPLS National Crop Protection Center (NCPC)	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	25,490.00	25,490.00		
		UPLS Institute of Crop Science	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	18,360.00	18,360.00		
CAFS-49	Power Generation and Distribution Machinery for Units/Offices under the CAFS	UPLS Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	2,760.00	2,760.00		Program expenditures of various units/offices
		UPLS College of Agriculture and Food Science	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	510,000.00	510,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Adm/Post of (BURE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	WOOE	OO	
CAFS-50	Printing Services for Units/Offices under the CAFS	UPLE Institute of Plant Breeding (IPB)	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	27,600.00	27,600.00		Program expenditures of various units/offices
		UPLE Agricultural System Institute	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	21,600.00	21,600.00		
		UPLE Institute of Crop Science	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000.00	8,000.00		
CAFS-51	Security Services for Units/Offices under the CAFS	UPLE La Grange Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	692,000.00	692,000.00		Program expenditures of various units/offices
CAFS-52	Services for Units/Offices under the CAFS	UPLE College of Agriculture and Food Science	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	38,000.00	38,000.00		Program expenditures of various units/offices
		UPLE National Crop Protection Center (NCPC)	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	162,400.00	162,400.00		
		UPLE Agricultural System Institute	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	844,883.00	844,883.00		
		UPLE Institute of Crop Science	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	18,000.00	18,000.00		
CAFS-53	Signage and Accessories for Units/Offices under the CAFS	UPLE National Crop Protection Center (NCPC)	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	7,800.00	7,800.00		Program expenditures of various units/offices
CAFS-54	Telecommunications Provider for Units/Offices under the CAFS	UPLE College of Agriculture and Food Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	33,000.00	33,000.00		Program expenditures of various units/offices
		UPLE Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	16,575.00	16,575.00		
CAFS-55	Toner and Awards for Units/Offices under the CAFS	UPLE Agricultural System Institute	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	28,000.00	28,000.00		Program expenditures of various units/offices
		UPLE Institute of Crop Science	MP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	28,500.00	28,500.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAFS-56	Transportation and Communications Services for Units/Offices under the CAFS	UPLS National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	110,000.00	110,000.00		Program expenditures of various units/offices
		UPLS Agriculture System Institute	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	441,500.00	441,500.00		
		UPLS Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	8,000.00	8,000.00		
CAFS-57	Travel, Food, Lodging and Entertainment Services for Units/Offices under the CAFS	UPLS Agricultural System Institute	NP-33.10 Lease of Real Property and Vehicle	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	240,000.00	240,000.00		Program expenditures of various units/offices
		UPLS Postharvest Horticulture Training and Research Center (PHTRC)	NP-33.10 Lease of Real Property and Vehicle	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	10,000.00	10,000.00		
CAFS-58	Vehicle Parts and Accessories for Units/Offices under the CAFS	UPLS Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	341,202.00	341,202.00		Program expenditures of various units/offices
		UPLS National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	30,000.00	30,000.00		
		UPLS Central Experiment Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	25,000.00	25,000.00		
		UPLS Agricultural System Institute	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	47,300.00	47,300.00		
		UPLS Institute of Crop Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	1,640.00	1,640.00		

UNIVERSITY OF THE PHILIPPINES
 UP Los Baños
 Los Baños, Laguna, 4031
 Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Adm/Pool of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB Postharvest Horticulture Training and Research Center (PHTRC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	14,851.10	14,851.10		
		UPLB La Grange Research and Training Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	176,616.00	176,616.00		
CAFS-09	Vehicle Repair and Maintenance for Under/Offices under the CAFS	UPLB College of Agriculture and Food Science	NP-35.13 Lease of Real Property and Venue	NA	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	40,000.00	40,000.00		Program expenditures of various units/offices
		UPLB Institute of Plant Breeding (IPB)	NP-35.13 Lease of Real Property and Venue	NA	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	184,590.00	184,590.00		
		UPLB National Crop Protection Center (NCPC)	NP-35.13 Lease of Real Property and Venue	NA	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	80,000.00	80,000.00		
		UPLB Central Experiment Station	NP-35.13 Lease of Real Property and Venue	NA	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	30,000.00	30,000.00		
		UPLB Agricultural System Institute	NP-35.13 Lease of Real Property and Venue	NA	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	80,000.00	80,000.00		
		UPLB Institute of Crop Science	NP-35.13 Lease of Real Property and Venue	NA	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	21,575.00	21,575.00		
		UPLB Postharvest Horticulture Training and Research Center (PHTRC)	NP-35.13 Lease of Real Property and Venue	NA	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	120,190.00	120,190.00		
		UPLB La Grange Research and Training Station	NP-35.13 Lease of Real Property and Venue	NA	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	63,000.00	63,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advis. Pool of BIRR	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAS-60	Veterinary Products and Supplies for Units/Offices under the CAFS	UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	13,300.00	13,300.00		Program expenditures of various units/offices
CASF-61	Water Service Connection Materials/Fittings for Units/Offices under the CAFS	UPLB Institute of Plant Breeding (IPB)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	137,607.00	137,607.00		Program expenditures of various units/offices
		UPLB National Crop Protection Center (NCPC)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	7,500.00	7,500.00		
CAS-01	Agricultural Chemicals for Units/Offices under the CAS	UPLB Limnological Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	700.00	700.00		Program expenditures of various units/offices
CAS-02	Agricultural Products (Seeds, Seedlings, Plants) for Units/Offices under the CAS	UPLB Limnological Station	NP-013 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoF	11,900.00	11,900.00		Program expenditures of various units/offices
CAS-03	Air Conditioning and Air Conditioning Systems for Units/Offices under the CAS	UPLB College of Arts and Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	60,000.00		60,000.00	Program expenditures of various units/offices
		UPLB Institute of Chemistry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	100,000.00		100,000.00	
CAS-04	Animal Feeds for Units/Offices under the CAS	UPLB Limnological Station	NP-013 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoF	33,500.00	33,500.00		Program expenditures of various units/offices
CAS-05	Appliances for Units/Offices under the CAS	UPLB Institute of Chemistry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	36,000.00	36,000.00		Program expenditures of various units/offices
CAS-06	Beverages for Units/Offices under the CAS	UPLB Department of Social Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	13,440.00	13,440.00		Program expenditures of various units/offices
		UPLB Institute of Computer Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	9,600.00	9,600.00		
		UPLB Limnological Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	9,000.00	9,000.00		
		UPLB Institute of Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	43,200.00	43,200.00		
		UPLB Department of Humanities	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoF	49,600.00	49,600.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4001
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Project)
				Advs/Post of IB/BID	Bids Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB College of Arts and Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000.00	8,000.00		
CAS-07	Catering Services for Units/Offices under the CAS	UPLB Department of Social Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	63,000.00	63,000.00		Program expenditures of various units/offices
		UPLB Institute of Chemistry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	178,000.00	178,000.00		
		UPLB Institute of Computer Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	167,000.00	167,000.00		
		UPLB Institute of Mathematical Sciences and Physics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	200,000.00	200,000.00		
		UPLB Institute of Statistics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	130,000.00	130,000.00		
		UPLB Department of Humanities	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	23,872.00	23,872.00		
		UPLB College of Arts and Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	290,000.00	290,000.00		
		UPLB Department of Human Kinetics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	228,320.00	228,320.00		
CAS-08	Chemical Detergents for Units/Offices under the CAS	UPLB Institute of Chemistry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,343,200.00	1,343,200.00		Program expenditures of various units/offices
CAS-09	Chemicals and Chemical Products for Units/Offices under the CAS	UPLB Limnological Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	2,500.00	2,500.00		Program expenditures of various units/offices
		UPLB College of Arts and Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000.00	8,000.00		Program expenditures of various units/offices
CAS-10	Communication Equipment & Parts and Accessories for Units/Offices under the CAS	UPLB Department of Humanities	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	88,000.00	88,000.00		Program expenditures of various units/offices
CAS-12	Construction Materials and Supplies for Units/Offices under the CAS	UPLB Institute of Chemistry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	140,000.00	140,000.00		Program expenditures of various units/offices
		UPLB Limnological Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	115,298.00	115,298.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Project)
				Advs/Post of B/B/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB College of Arts and Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	49,200.00	49,200.00		
CAS-13	Educational Materials and Supplies for Units/Offices under the CAS	UPLB Institute of Mathematical Sciences and Physics	Shopping	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	200,000.00	200,000.00		Program expenditures of various units/offices
CAS-14	Electrical Supplies for Units/Offices under the CAS	UPLB College of Arts and Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	7,000.00	7,000.00		Program expenditures of various units/offices
		UPLB Department of Social Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	20,000.00	20,000.00		
CAS-15	Electrical Systems and Lighting Components for Units/Offices under the CAS	UPLB Institute of Computer Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	18,100.00	18,100.00		Program expenditures of various units/offices
		UPLB Institute of Chemistry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	11,900.00	11,900.00		
CAS-16	Electronic Parts and Components for Units/Offices under the CAS	UPLB Institute of Computer Science	NP-33.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	34,500.00	34,500.00		Program expenditures of various units/offices
CAS-17	Fertilizers for Units/Offices under the CAS	UPLB Limnological Station	NP-33.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	1,480.00	1,480.00		Program expenditures of various units/offices
CAS-18	Fire Fighting & Rescue and Safety Equipment for Units/Offices under the CAS	UPLB Institute of Mathematical Sciences and Physics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	44,000.00	44,000.00		Program expenditures of various units/offices
CAS-19	Furniture for Units/Offices under the CAS	UPLB College of Arts and Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	28,400.00	28,400.00		Program expenditures of various units/offices
CAS-20	Fuel/Fuel Additives & Lubricants & Acid Corrosive for Units/Offices under the CAS	UPLB Institute of Computer Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	11,200.00	11,200.00		Program expenditures of various units/offices
CAS-21	General Repair and Maintenance Services for Units/Offices under the CAS	UPLB Institute of Chemistry	NP-33.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	200,000.00	200,000.00		Program expenditures of various units/offices
		UPLB Institute of Mathematical Sciences and Physics	NP-33.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	200,000.00	200,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PRO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Ann/Past of (BRE)	Bids Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAS-22	Grocery items for Units/Offices under the CAS	UPLB Limnological Station	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	26,600.00	26,600.00		Program expenditures of various units/offices
		UPLB Institute of Statistics	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	17,800.00	17,800.00		
CAS-23	Hardware and Construction Supplies for Units/Offices under the CAS	UPLB Institute of Computer Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	36,000.00	36,000.00		Program expenditures of various units/offices
		UPLB Department of Humanities	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	70,500.00	70,500.00		
CAS-24	Information Technology Parts & Accessories & Parts for Units/Offices under the CAS	UPLB College of Arts and Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	30,400.00	30,400.00		Program expenditures of various units/offices
		UPLB Department of Social Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,500.00	5,500.00		
		UPLB Institute of Computer Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	42,000.00	42,000.00		
		UPLB Department of Humanities	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,800.00	1,800.00		
CAS-25	Janitorial Equipment for Units/Offices under the CAS	UPLB Department of Human Kinetics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	25,000.00	25,000.00		Program expenditures of various units/offices
		UPLB Department of Humanities	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,500.00	1,500.00		
CAS-26	Janitorial Services for Units/Offices under the CAS	UPLB Department of Humanities	MFSS's - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	1,500.00	1,500.00		Program expenditures of various units/offices
CAS-27	Janitorial Supplies for Units/Offices under the CAS	UPLB College of Arts and Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,550.00	8,550.00		Program expenditures of various units/offices
		UPLB Institute of Chemistry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,700.00	8,700.00		
		UPLB Institute of Computer Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	25,780.00	25,780.00		
		UPLB Limnological Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	11,335.00	11,335.00		
		UPLB Department of Humanities	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	7,000.00	7,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PSP)			Remarks (Brief description of Program/Project)
				Ad/Post of (B/BID)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
CAS-28	Laboratory Supplies and Equipment for Units/Offices under the CAS	UPLB Institute of Chemistry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	80,832.00	80,832.00		Program expenditures of various units/offices
		UPLB Limnological Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	20,000.00	20,000.00		
CAS-29	Live Animals (Livestock, Birds, Live Fish & etc.) for Units/Offices under the CAS	UPLB Limnological Station	NP-023 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoF	12,200.00	12,200.00		Program expenditures of various units/offices
CAS-30	Medical Supplies and Laboratory Instrument for Units/Offices under the CAS	UPLB Institute of Statistics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	24,000.00	24,000.00		Program expenditures of various units/offices
CAS-31	Office Equipment for Units/Offices under the CAS	UPLB Limnological Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	9,000.00	9,000.00		Program expenditures of various units/offices
CAS-32	Office Equipment Parts and Accessories for Units/Offices under the CAS	UPLB Department of Humanities	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	71,810.00	71,810.00		Program expenditures of various units/offices
		UPLB College of Arts and Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	582,720.00	582,720.00		
		UPLB Department of Social Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	45,100.00	45,100.00		
		UPLB Institute of Chemistry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	138,775.00	138,775.00		
		UPLB Institute of Computer Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	419,540.00	419,540.00		
		UPLB Limnological Station	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	37,440.00	37,440.00		
		UPLB Institute of Statistics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	70,000.00	70,000.00		
		UPLB UP Rural High School	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	88,000.00	88,000.00		
CAS-33	Office Supplies and Devices for	UPLB College of Arts and Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	83,100.00	83,100.00		Program expenditures
		UPLB Department of Social Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	4,200.00	4,200.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PBO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Advs/Post of B/B/E	Bids/Opens of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Units/Offices under the CAS	UPLB Institute of Chemistry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	11,100.00	11,100.00		of various units/offices
		UPLB Institute of Computer Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	104,100.00	104,100.00		
CAS-34	Printing Services for Units/Offices under the CAS	UPLB Department of Social Sciences	NP-ES 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	13,000.00	13,000.00		Program expenditures of various units/offices
		UPLB Institute of Computer Science	NP-ES 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	8,400.00	8,400.00		
		UPLB Department of Humanities	NP-ES 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	5,575.00	5,575.00		
		UPLB College of Arts and Sciences	NP-ES 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	88,000.00	88,000.00		
		UPLB UP Rural High School	NP-ES 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	13,000.00	13,000.00		
CAS-35	Printing Supplies for Units/Offices under the CAS	UPLB Institute of Mathematical Sciences and Physics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	500,000.00	500,000.00		Program expenditures of various units/offices
CAS-36	Telecommunications Provider for Units/Offices under the CAS	UPLB Institute of Chemistry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,800.00	1,800.00		Program expenditures of various units/offices
		UPLB Institute of Statistics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	21,480.00	21,480.00		
CAS-37	Tuition and Awards for Units/Offices under the CAS	UPLB Institute of Computer Science	NP-ES 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	22,840.00	22,840.00		Program expenditures of various units/offices
		UPLB Department of Humanities	NP-ES 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000.00	10,000.00		
		UPLB College of Arts and Sciences	NP-ES 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	70,000.00	70,000.00		
CAS-38	Transportation and Communications Services for Units/Offices under the CAS	UPLB Department of Social Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	40,000.00	40,000.00		Program expenditures of various units/offices
		UPLB Institute of Chemistry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	45,000.00	45,000.00		
		UPLB Institute of Computer Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	34,000.00	34,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Project)
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
		UPLB Institute of Mathematical Sciences and Physics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	150,000.00	150,000.00		
CAS-30	Travel, Food, Lodging and Entertainment Services for Units/Offices under the CAS	UPLB Institute of Chemistry	MP-53 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	47,500.00	47,500.00		Program expenditures of various units/offices
		UPLB Institute of Computer Science	MP-53 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	60,000.00	60,000.00		
		UPLB Institute of Mathematical Sciences and Physics	MP-53 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	250,000.00	250,000.00		
CAS-40	Vehicle Parts and Accessories for Units/Offices under the CAS	UPLB Institute of Computer Science	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,770.00	9,770.00		Program expenditures of various units/offices
CAS-41	Vehicle Repair and Maintenance for Units/Offices under the CAS	UPLB Institute of Computer Science	NP-53 8 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	16,000.00	16,000.00		Program expenditures of various units/offices
		UPLB Institute of Statistics	NP-53 8 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	16,000.00	16,000.00		
		UPLB College of Arts and Sciences	NP-53 8 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	16,120.00	16,120.00		
CDC-01	Agricultural Machinery and Equipment	UPLB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,100.00	1,100.00		Program expenditures of various units/offices
CDC-02	Air Conditioning and Air Conditioning Systems	UPLB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	23,000.00	23,000.00		Program expenditures of various units/offices
		UPLB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	13,000.00	13,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4001
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (D=) description of Program/Project
				Advt/Post of B/B/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CDC-03	Audio and Visual Equipment for Units/Offices under the CDC	UPLS Department of Development Broadcasting & Telecommunications	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	16,100.00	16,100.00		Program expenditures of various units/offices
CDC-04	Catering Services for Units/Offices under the CDC	UPLS College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	168,130.00	168,130.00		Program expenditures of various units/offices
		UPLS Department of Development Broadcasting & Telecommunications	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	62,900.00	62,900.00		
CDC-05	Electrical Supplies for Units/Offices under the CDC	UPLS College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	25,128.00	25,128.00		Program expenditures of various units/offices
CDC-06	Electrical Systems and Lighting Components for Units/Offices under the CDC	UPLS College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,950.00	8,950.00		Program expenditures of various units/offices
CDC-07	Furniture for Units/Offices under the CDC	UPLS College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	41,900.00	41,900.00		Program expenditures of various units/offices
		UPLS Department of Development Broadcasting & Telecommunications	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000.00	1,000.00		
CDC-08	Furniture for Units/Offices under the CDC	UPLS College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	14,000.00	14,000.00		Program expenditures of various units/offices
		UPLS Department of Development Broadcasting & Telecommunications	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,180.00	20,180.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P12)			Remarks (Brief description of Program/Project)
				Advs/Post (if BRFI)	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CDC-09	Hardware and Construction Supplies for Units/Offices under the CDC	UPLB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	31,840.00	31,840.00		Program expenditures of various units/offices
CDC-10	Hotel and Lodging and Meeting Facilities for Units/Offices under the CDC	UPLB College of Development Communication	MP-03 10 Lease of Real Property and Virtual	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000.00	10,000.00		Program expenditures of various units/offices
		UPLB Department of Development Broadcasting & Telecommunication	MP-03 10 Lease of Real Property and Virtual	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	9,000.00	9,000.00		
CDC-11	Information Technology for Units/Offices under the CDC	UPLB Department of Development Broadcasting & Telecommunication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	36,820.00	36,820.00		Program expenditures of various units/offices
CDC-12	Information Technology Parts & Accessories & Peris for Units/Offices under the CDC	UPLB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	34,500.00	34,500.00		Program expenditures of various units/offices
		UPLB Department of Development Broadcasting & Telecommunication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,450.00	3,450.00		
CDC-13	Furniture Equipment for Units/Offices under the CDC for Units/Offices under the CDC	UPLB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	7,000.00	7,000.00		Program expenditures of various units/offices
CDC-14	Furniture Supplies for Units/Offices under the CDC	UPLB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	11,200.00	11,200.00		Program expenditures of various units/offices
CDC-15	Laundry Services for Units/Offices under the CDC	UPLB College of Development Communication	MP-03 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,000.00	2,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)
				Advs/Post of IS/RS	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CDC-16	Lease and Rental of Property or Building for Units/Offices under the CDC	UP/LB College of Development Communication	NP-33.13 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	11,000.00	11,000.00		Program expenditures of various units/offices
CDC-17	Office Equipment for Units/Offices under the CDC	UP/LB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	34,500.00	34,500.00		Program expenditures of various units/offices
		UP/LB Department of Development Broadcasting & Telecommunications	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	21,590.00	21,590.00		
CDC-18	Office Equipment Supplies and Consumables for Units/Offices under the CDC	UP/LB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	75,656.00	75,656.00		Program expenditures of various units/offices
CDC-19	Office Supplies and Devices for Units/Offices under the CDC	UP/LB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	15,850.00	15,850.00		Program expenditures of various units/offices
CDC-20	Personal Care Products for Units/Offices under the CDC	UP/LB Department of Development Broadcasting & Telecommunications	NP-33.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	7,500.00	7,500.00		Program expenditures of various units/offices
CDC-21	Photographic Parts, Supplies and Accessories for Units/Offices under the CDC	UP/LB College of Development Communication	NP-33.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	11,000.00	11,000.00		Program expenditures of various units/offices
		UP/LB Department of Development Broadcasting & Telecommunications	NP-33.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	12,517.00	12,517.00		
		UP/LB College of Development Communication	NP-33.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	29,154.00	29,154.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Advt/Post of BRR	Sub/Opent of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CDC-22	Printing Services for Units/Offices under the CDC	UPLB Department of Development Broadcasting & Telecommunications	NP-55.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	8,300.00	8,300.00		Program expenditures of various units/offices
CDC-23	Services for Units/Offices under the CDC	UPLB College of Development Communication	NP-55.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	1,200.00	1,200.00		Program expenditures of various units/offices
CDC-24	Telecommunications Provider for Units/Offices under the CDC	UPLB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	10,600.00	10,600.00		Program expenditures of various units/offices
CDC-25	Token and Awards for Units/Offices under the CDC	UPLB College of Development Communication	NP-55.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	15,800.00	15,800.00		Program expenditures of various units/offices
		UPLB Department of Development Broadcasting & Telecommunications	NP-55.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	2,250.00	2,250.00		
CDC-26	Transportation and Communications Services for Units/Offices under the CDC	UPLB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	72,000.00	72,000.00		Program expenditures of various units/offices
		UPLB Department of Development Broadcasting & Telecommunications	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	60,200.00	60,200.00		
CDC-27	Vehicle Parts and Accessories for Units/Offices under the CDC	UPLB College of Development Communication	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	1,550.00	1,550.00		Program expenditures of various units/offices
CEM-01	Appliances for Units/Offices under the CEM	UPLB College of Economics and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	10,000.00	10,000.00		Program expenditures of various units/offices
		UPLB Department of Economics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	19,400.00	19,400.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advt/Post of BIDD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CEM-02	Beverages for Units/Offices under the CEM	UPLB Department of Agribusiness and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,800.00	2,800.00		Program expenditures of various units/offices
		UPLB Department of Agricultural Economics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	5,040.00	5,040.00		
CEM-03	Catering Services for Units/Offices under the CEM	UPLB Institute of Cooperatives and Bio-Enterprise Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	29,300.00	29,300.00		Program expenditures of various units/offices
		UPLB Department of Economics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	26,000.00	26,000.00		
		UPLB Department of Agribusiness and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	18,000.00	18,000.00		
		UPLB Department of Agricultural Economics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	90,000.00	90,000.00		
		UPLB College of Economics and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	195,625.00	195,625.00		
CEM-04	Construction Materials and Supplies for Units/Offices under the CEM	UPLB Department of Economics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	10,000.00	10,000.00		Program expenditures of various units/offices
		UPLB Department of Agricultural Economics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	8,000.00	8,000.00		
		UPLB College of Economics and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	20,000.00	20,000.00		
CEM-05	Electrical Supplies for Units/Offices	UPLB Institute of Cooperatives and Bio-Enterprise Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	11,040.00	11,040.00		Program expenditures
		UPLB Department of Economics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	10,000.00	10,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PWO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project/Unit of various units/offices)
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	under the CEM	UPLB Department of Agribusiness and Management	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	101	1,750.00	1,750.00		
		UPLB College of Economics and Management	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	101	17,015.00	17,015.00		
CEM-06	Fire Fighting & Rescue and Safety Equipment for Units/Offices under the CEM	UPLB Institute of Cooperatives and Bio-Enterprise Development	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	101	4,000.00	4,000.00		Program expenditures of various units/offices
CEM-07	General Merchandise for Units/Offices under the CEM	UPLB College of Economics and Management	NP-52.9 - Small Value Procurement	3d to 4th Quarter	NA	3d to 4th Quarter	3d to 4th Quarter	101	790.00	790		Program expenditures of various units/offices
CEM-08	Grocery Items for Units/Offices under the CEM	UPLB Department of Agribusiness and Management	Shopping	3d to 4th Quarter	NA	3d to 4th Quarter	3d to 4th Quarter	101	1,425.00	1,425.00		Program expenditures of various units/offices
		UPLB Department of Agricultural Economics	Shopping	3d to 4th Quarter	NA	3d to 4th Quarter	3d to 4th Quarter	101	12,000.00	12,000.00		
		UPLB College of Economics and Management	Shopping	3d to 4th Quarter	NA	3d to 4th Quarter	3d to 4th Quarter	101	8,330.00	8,330.00		
CEM-09	Hardware and Construction Supplies for Units/Offices under the CEM	UPLB College of Economics and Management	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	101	7,290.00	7,290.00		Program expenditures of various units/offices
CEM-10	Information Technology Parts & Accessories & Peng for Units/Offices under the CEM	UPLB College of Economics and Management	Competitive Bidding	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	3d to 4th Quarter	101	8,900.00	8,900.00		Program expenditures of various units/offices
		UPLB Department of Agribusiness and Management	NP-52.9 - Small Value Procurement	3d to 4th Quarter	NA	3d to 4th Quarter	3d to 4th Quarter	101	1,130.00	1,130.00		
		UPLB Department of Economics	NP-52.9 - Small Value Procurement	3d to 4th Quarter	NA	3d to 4th Quarter	3d to 4th Quarter	101	4,125.00	4,125.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (BAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Revised (BAP) description of Program/Project
				Advs/Post of B/RD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CEM-11	under the CEM	UPLB Department of Agricultural Economics	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	3,280.00	3,280.00		of various units/offices
		UPLB College of Economics and Management	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	7,825.00	7,825.00		
CEM-12	Laundry Services for Units/Offices under the CEM	UPLB Institute of Cooperatives and Bio-Enterprise Development	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	11,700.00	11,700.00		Program expenditures of various units/offices
		UPLB Department of Economics	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	2,500.00	2,500.00		
		UPLB Department of Agribusiness and Management	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	3,300.00	3,300.00		
		UPLB Department of Agricultural Economics	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	4,000.00	4,000.00		
		UPLB College of Economics and Management	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	27,800.00	27,800.00		
CEM-13	Office Equipment Parts and Accessories for Units/Offices under the CEM	UPLB Department of Agricultural Economics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	6,000.00	6,000.00		Program expenditures of various units/offices
CEM-14	Office Equipment Supplies and Consumables for Units/Offices under the CEM	UPLB Institute of Cooperatives and Bio-Enterprise Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	67,340.00	67,340.00		Program expenditures of various units/offices
		UPLB Department of Economics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	67,075.00	67,075.00		
		UPLB Department of Agribusiness and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	121,510.00	121,510.00		

UNIVERSITY OF THE PHILIPPINES
 UP Los Baños
 Los Baños, Laguna, 4031
 Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of B/PD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB Department of Agricultural Economics	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	32,500.00	32,500.00		
		UPLB College of Economics and Management	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	145,340.00	145,340.00		
CEM-15	Office Supplies and Devices for Units/Offices under the CEM	UPLB Institute of Cooperatives and Bio-Enterprise Development	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	2,410.00	2,410.00		Program expenditures of various units/offices
		UPLB Department of Agriculture and Management	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	2,363.00	2,363.00		
		UPLB Department of Agricultural Economics	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	3,040.92	3,040.92		
		UPLB College of Economics and Management	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	9,140.00	9,140.00		
CEM-16	Photographic Parts, Supplies and Accessories for Units/Offices under the CEM	UPLB Institute of Cooperatives and Bio-Enterprise Development	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	101	4,500.00	4,500.00		Program expenditures of various units/offices
CEM-17	Printing Services for Units/Offices under the CEM	UPLB College of Economics and Management	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	101	135,900.00	135,900.00		Program expenditures of various units/offices
CEM-18	Signage and Accessories for Units/Offices under the CEM	UPLB Department of Agricultural Economics	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	101	5,000.00	5,000.00		Program expenditures of various units/offices
		UPLB College of Economics and Management	NP-53.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	101	24,080.00	24,080.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Adul/Post of B/B/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CEM-19	Telecommunications Provider for Units/Offices under the CEM	UPLB Institute of Cooperatives and Bio-Enterprise Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	7,320.00	7,320.00		Program expenditures of various units/offices
		UPLB Department of Economics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	7,200.00	7,200.00		
		UPLB Department of Agribusiness and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	5,760.00	5,760.00		
		UPLB Department of Agricultural Economics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	14,400.00	14,400.00		
		UPLB College of Economics and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	15,840.00	15,840.00		
CEM-20	Token and Awards for Units/Offices under the CEM	UPLB Department of Economics	NP-33.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	10%	1,300.00	1,300.00		Program expenditures of various units/offices
		UPLB College of Economics and Management	NP-33.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	10%	20,000.00	20,000.00		
CEM-21	Transportation and Communications Services for Units/Offices under the CEM	UPLB Department of Agricultural Economics	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	19,000.00	19,000.00		Program expenditures of various units/offices
CEAT-01	Agriculture Products (Seeds, Seedlings, Plants,) for Units/Offices under the CEAT	UPLB Agricultural Machinery Division	NP-33.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	10%	600.00	600.00		Program expenditures of various units/offices
CEAT-02	Air Conditioning and Air Conditioning Systems for Units/Offices under the CEAT	UPLB Land and Water Resources Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	6,600.00	6,600.00		Program expenditures of various units/offices
		UPLB Department of Engineering Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	2,650.00	2,650.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Advs/Post of (B/B)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CEAT03	Air Conditioning Maintenance Services for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	NP-03 0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	3,000.00	3,000.00		Program expenditures of various units/offices
CEAT-04	Audio and Visual Equipment for Units/Offices under the CEAT	UPLB Institute of Agricultural Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	3,000.00	3,000.00		Program expenditures of various units/offices
CEAT-05	Beverages for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	21,440.00	21,440.00		Program expenditures of various units/offices
		UPLB Land and Water Resources Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	5,250.00	5,250.00		
		UPLB Department of Industrial Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	4,725.00	4,725.00		
		UPLB Department of Engineering Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	14,900.00	14,900.00		
		UPLB Department of Chemical Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	7,350.00	7,350.00		
		UPLB Department of Civil	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	3,600.00	3,600.00		
		UPLB Agronomy and Farm Structures Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	4,000.00	4,000.00		
		UPLB Agricultural and Bio-Process Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	5,760.00	5,760.00		
		UPLB Agriculture Machinery Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	3,000.00	3,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=Ps)			Remarks (Brief description of Program/Project)
				Adm/Post of (B/B)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB Agriculture Machinery Testing and Evaluation Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	9,300.00	9,300.00		
		UPLB Agriculture Mechanization Development Program	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	1,140.00	1,140.00		
CEAT 08	Catering Services for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	269,000.00	269,000.00		Program expenditures of various units/offices
		UPLB Institute of Agricultural Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	80,000.00	80,000.00		
		UPLB Land and Water Resources Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	12,000.00	12,000.00		
		UPLB Department of Industrial Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	60,000.00	60,000.00		
		UPLB Department of Engineering Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	40,000.00	40,000.00		
		UPLB Department of Chemical Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	31,000.00	31,000.00		
		UPLB Department of Civil	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	30,750.00	30,750.00		
		UPLB Agronomy and Farm Structures Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	10%	25,000.00	25,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Initiative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (brief description of Program/Project)
				Advt/Post of B/B/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB Agricultural and Bio-Process Division	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	80,000.00	80,000.00		
		UPLB Agricultural Machinery Division	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	20,000.00	20,000.00		
		UPLB Agricultural Machinery Testing and Evaluation Center	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	18,000.00	18,000.00		
		UPLB Agriculture Mechanization Development Program	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	120,000.00	120,000.00		
CEAT-07	Chemical Detergents for Units/Offices under the CEAT	UPLB Land and Water Resources Division	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	23,700.00	23,700.00		Program expenditures of various units/offices
CEAT-08	Chemicals and Chemical Products for Units/Offices under the CEAT	UPLB Department of Engineering Sciences	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	8,000.00	8,000.00		Program expenditures of various units/offices
		UPLB Department of Chemical Engineering	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	49,618.00	49,618.00		
CEAT-09	Communication Equipment & Parts and Accessories for Units/Offices under the CEAT	UPLB Department of Engineering Sciences	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	1,200.00	1,200.00		Program expenditures of various units/offices
		UPLB Agricultural Machinery Testing and Evaluation Center	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	1,000.00	1,000.00		
CEAT-10	Computer Furniture for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	2,000.00	2,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4001
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advt/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CEAT-11	Construction Materials and Supplies for Units/Offices under the CEAT	UPLB Department of Engineering Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	3,200.00	3,200.00		Program expenditures of various units/offices
		UPLB Department of Civil	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	900.00	900.00		
		UPLB Agricultural Machinery Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	40,000.00	40,000.00		
CEAT-12	Drugs and Medicines for Units/Offices under the CEAT	UPLB Department of Civil	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	1,300.00	1,300.00		Program expenditures of various units/offices
		UPLB Agricultural Machinery Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,000.00	2,000.00		
CEAT-13	Education and Training Services for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	20,000.00	20,000.00		Program expenditures of various units/offices
CEAT-14	Electrical Supplies for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,175.00	2,175.00		Program expenditures of various units/offices
		UPLB Institute of Agricultural Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	900.00	900.00		
		UPLB Land and Water Resources Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,000.00	2,000.00		
		UPLB Department of Engineering Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	1,600.00	1,600.00		
		UPLB Department of Chemical Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	27,800.00	27,800.00		
		UPLB Department of Civil	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,000.00	2,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CEAT-15	Electrical Systems and Lighting Components for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	6,300.00	6,300.00		Program expenditures of various units/offices
CEAT-16	Fire Fighting & Rescue and Safety Equipment for Units/Offices under the CEAT	UPLB Department of Civil	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	1,300.00	1,300.00		Program expenditures of various units/offices
		UPLB Agriculture Mechanization Development Program	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	86,000.00	86,000.00		
CEAT-17	Flags for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	NP-03 0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	1,400.00	1,400.00		Program expenditures of various units/offices
CEAT-18	Furniture for Units/Offices under the CEAT	UPLB Institute of Agricultural Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	14,000.00	14,000.00		Program expenditures of various units/offices
CEAT-19	General Merchandise for Units/Offices under the CEAT	UPLB Department of Engineering Sciences	NP-03 0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	2,500.00	2,500.00		Program expenditures of various units/offices
		UPLB Department of Chemical Engineering	NP-03 0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	10,000.00	10,000.00		
CEAT-20	General Repair and Maintenance Services for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	NP-03 0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	19,000.00	19,000.00		Program expenditures of various units/offices
		UPLB Department of Engineering Sciences	NP-03 0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	32,000.00	32,000.00		
		UPLB Agrometeorology and Farm Structures Division	NP-03 0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	15,000.00	15,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4021
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Program/Project)
				Adm/Prel of B/P/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CEAT-01	Grocery Items for Units/Offices under the CEAT	UPLB Institute of Agriculture Engineering	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	3,000.00	3,000.00		Program expenditures of various units/offices
		UPLB Land and Water Resources Division	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	2,375.00	2,375.00		
		UPLB Department of Industrial Engineering	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	12,000.00	12,000.00		
		UPLB Department of Engineering Sciences	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	1,800.00	1,800.00		
		UPLB Agrometereology and Farm Structures Division	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	3,000.00	3,000.00		
		UPLB Agricultural Machinery Division	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	400.00	400.00		
		UPLB Agricultural Machinery Testing and Evaluation Center	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	3,000.00	3,000.00		
		UPLB Agricultural Mechanization Development Program	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	8,000.00	8,000.00		
CEAT-02	Hardware and Construction Supplies for UPLB PMU under the PC&T	UPLB College of Engineering and Agro-Industrial Technology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,200.00	2,200.00		Program expenditures of various units/offices
		UPLB Department of Chemical Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	3,000.00	3,000.00		
		UPLB Department of Civil	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	28,340.00	28,340.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Adv/Post. of IB/PD	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB Agriculture Machinery, Testing and Evaluation Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	38,000.00	38,000.00		
		UPLB Agriculture Mechanization Development Program	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	608,800.00	600,000.00		
CEAT-23	Hospital/Medical Equipment for Units/Offices under the CEAT	UPLB Department of Chemical Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	5,000.00	5,000.00		Program expenditures of various units/offices
CEAT-24	Hotel and Lodging and Meeting Facilities for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	NP-53 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	164	88,000.00	88,000.00		Program expenditures of various units/offices
CEAT-25	Information Technology for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	164	7,000.00	7,000.00		Program expenditures of various units/offices
		UPLB Department of Civil	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	12,000.00	12,000.00		
CEAT-26	Information Technology Parts & Accessories & Equip for Units/Offices under the CEAT	UPLB Department of Industrial Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	10,000.00	10,000.00		Program expenditures of various units/offices
		UPLB Department of Engineering Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,869.00	2,869.00		
		UPLB Department of Chemical Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	46,750.00	46,750.00		
		UPLB Agronomy and Farm Structures Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	5,000.00	5,000.00		

UNIVERSITY OF THE PHILIPPINES
 UP Los Baños
 Los Baños, Laguna - 4031
 Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advs/Post of B/BID	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
CEAT-27	Janitorial Supplies for Units/Offices under the CEAT	UPLS College of Engineering and Agro-Industrial Technology	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	6,400.00	6,400.00		Program expenditures of various units/offices
		UPLS Institute of Agricultural Engineering	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	415.00	415.00		
		UPLS Land and Water Resources Division	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	2,070.00	2,070.00		
		UPLS Department of Engineering Sciences	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	21,300.00	21,300.00		
		UPLS Department of Chemical Engineering	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	3,600.00	3,600.00		
		UPLS Department of Civil	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	4,918.00	4,918.00		
		UPLS Agronomy and Farm Structures Division UPLS Agricultural Mechanization Development Program	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	3,060.00	3,060.00		
CEAT-28	Replenishment for Units/Offices under the CEAT	UPLS Department of Civil	NP-51.3 - Small Value Procurement	3rd to 4th Quarter	N/A	3rd to 4th Quarter	3rd to 4th Quarter	101	3,000.00	3,000.00		Program expenditures of various units/offices
CEAT-29	Laboratory Supplies and Equipment for Units/Offices under the CEAT	UPLS Department of Engineering Sciences	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	1,500.00	1,500.00		Program expenditures of various units/offices
		UPLS Department of Chemical Engineering	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	101	55,165.00	55,165.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4001
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (short description of Program/Project)
				Advt/Post of (BIR)	Sub/Objct of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
		UPLS Agricultural Mechanization Development Program	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	120,800.00	120,800.00		
CEAT-30	Laundry Services for Units/Offices under the CEAT	UPLS Department of Chemical Engineering	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	101	3,300.00	3,300.00		Program expenditures of various units/offices
CEAT-31	Medical Supplies and Laboratory Instrument for Units/Offices under the CEAT	UPLS Institute of Agricultural Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	950.00	950.00		Program expenditures of various units/offices
		UPLS Department of Industrial Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	3,290.00	3,290.00		
		UPLS Department of Chemical Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	1,960.00	1,960.00		
CEAT-32	Newspapers for Units/Offices under the CEAT	UPLS College of Engineering and Agro-Industrial Technology	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	101	23,160.00	23,160.00		Program expenditures of various units/offices
CEAT-33	Office Equipment for Units/Offices under the CEAT	UPLS College of Engineering and Agro-Industrial Technology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	122,504.00	122,504.00		Program expenditures of various units/offices
		UPLS Department of Engineering Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	500.00	500.00		
		UPLS Agronomy and Farm Structures Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	14,950.00	14,950.00		
		UPLS Agricultural Machinery Testing and Evaluation Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	10,000.00	10,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	FM/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB Agriculture Mechanization Development Program	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	14,500.00	14,500.00		
CEAT-04	Office Equipment Parts and Accessories for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	59,706.14	59,706.14		Program expenditures of various units/offices
		UPLB Agrometeorology and Farm Structures Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	12,000.00	12,000.00		
CEAT-05	Office Equipment Supplies and Consumables for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	188,570.00	188,570.00		Program expenditures of various units/offices
		UPLB Institute of Agricultural Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	12,000.00	12,000.00		
		UPLB Land and Water Resources Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	30,400.00	30,400.00		
		UPLB Department of Chemical Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	30,040.00	30,040.00		
		UPLB Agrometeorology and Farm Structures Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	20,400.00	20,400.00		
		UPLB Agricultural and Bio-Process Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	21,800.00	21,800.00		
		UPLB Agricultural Machinery Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	23,200.00	23,200.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)
				Advs/Poor of B/B/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
		UPLB Agricultural Machinery Testing and Evaluation Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	14,000.00	14,000.00		
CEAT-36	Office Supplies and Devices for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	48,177.00	48,177.00		Program expenditures of various units/offices
		UPLB Department of Engineering Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	172,238.00	172,238.00		
		UPLB Department of Chemical Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	11,128.00	11,128.00		
		UPLB Department of Civil	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	18,200.00	18,200.00		
		UPLB Agricultural Mechanization Development Program	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	200,000.00	200,000.00		
CEAT-37	Pest Control Services for Units/Offices under the CEAT	UPLB Agricultural Machinery Testing and Evaluation Center	NP-52.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	18,000.00	18,000.00		Program expenditures of various units/offices
CEAT-38	Plastic Products for Units/Offices under the CEAT	UPLB Department of Engineering Sciences	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	1,800.00	1,800.00		Program expenditures of various units/offices
		UPLB Department of Chemical Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	15,000.00	15,000.00		
		UPLB College of Engineering and Agro-Industrial Technology	NP-52.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	7,000.00	7,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4001
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	IRMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Project)
				Advs/Post of Bids	Sub/Opns of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CEAT-39	Printing Services for Units/Offices under the CEAT	UPLB Institute of Agricultural Engineering	NP-02.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	3,000.00	3,000.00		Program expenditures of various units/offices
		UPLB Agricultural Mechanization Development Program	NP-02.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	345,000.00	345,000.00		
CEAT-40	Printing Supplies for Units/Offices under the CEAT	UPLB Department of Civil	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	86,000.00	86,000.00		Program expenditures of various units/offices
CEAT-41	Services for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	NP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	5,200.00	5,200.00		Program expenditures of various units/offices
		UPLB Agricultural Mechanization Development Program	NP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	495,000.00	495,000.00		
CEAT-42	Springs and Accessories for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	NP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	5,200.00	5,200.00		Program expenditures of various units/offices
		UPLB Institute of Agricultural Engineering	NP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	3,200.00	3,200.00		
		UPLB Department of Civil	NP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	1,700.00	1,700.00		
CEAT-43	Telecommunications Provider for Units/Offices under the PAP	UPLB Land and Water Resources Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	1,200.00	1,200.00		Program expenditures of various units/offices
		UPLB Department of Industrial Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	4,800.00	4,800.00		
		UPLB Department of Chemical Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	3,900.00	3,900.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PoP)			Remarks (brief description of Program/Project)
				Advs/Pool of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB Agronomy and Farm Structures Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	18,000.00	18,000.00		
		UPLB Agricultural Machinery Testing and Evaluation Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	48,000.00	48,000.00		
CEAT-44	Takes and Awards for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	104	38,000.00	38,000.00		Program expenditures of various units/offices
		UPLB Institute of Agricultural Engineering	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	101	3,000.00	3,000.00		
		UPLB Agriculture Mechanization Development Program	NP-53.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	101	75,000.00	75,000.00		
CEAT-45	Transportation and Communications Services for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	16,000.00	16,000.00		Program expenditures of various units/offices
		UPLB Institute of Agricultural Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	16,000.00	16,000.00		
		UPLB Department of Industrial Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	10,000.00	10,000.00		
		UPLB Department of Engineering Specials	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	48,000.00	48,000.00		
		UPLB Department of Chemical Engineering	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	48,000.00	48,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PWO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (brief description of Program/Project)
				Advt/Post of IB/BID	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB Agrometeorology and Farm Structures Division	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	15,000.00	15,000.00		
		UPLB Agricultural Mechanization Development Program	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	300,000.00	300,000.00		
		UPLB Department of Civil	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	15,000.00	15,000.00		
CEAT-46	Travel, Food, Lodging and Entertainment Services for Units/Offices under the CEAT	UPLB Department of Civil Engineering	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	101	50,000.00	50,000.00		Program expenditures of various units/offices
		UPLB Agriculture Machinery Testing and Evaluation Center	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	101	12,000.00	12,000.00		
CEAT-47	Vehicle Parts and Accessories for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	3,000.00	3,000.00		Program expenditures of various units/offices
		UPLB Agriculture Machinery Testing and Evaluation Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	35,000.00	35,000.00		
		UPLB Agriculture Mechanization Development Program	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	120,000.00	120,000.00		
CEAT-48	Vehicle Repair and Maintenance for Units/Offices under the CEAT	UPLB College of Engineering and Agro-Industrial Technology	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	5,000.00	5,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)
				Advs/Post of (B/E/E)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CFNR-01	Agricultural Chemicals for Units/Offices under the CFNR	UPLB Working Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	7,414.48	7,414.48		Program expenditures of various units/offices
CFNR-02	Agricultural Products (Seeds, Seedlings, Plants) for Units/Offices under the CFNR	UPLB Institute of Agroforestry	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	9,375.00	9,375.00		Program expenditures of various units/offices
		UPLB Working Center for Mountain Ecosystems	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	104	4,000.00	4,000.00		
		UPLB Institute of Renewable Natural Resources	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	13,825.00	13,825.00		
CFNR-03	Appliances for Units/Offices under the CFNR	UPLB Working Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	5,500.00	5,500.00		Program expenditures of various units/offices
CFNR-04	Beverages for Units/Offices under the CFNR	UPLB College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	5,600.00	5,600.00		Program expenditures of various units/offices
CFNR-05	Catering Services for Units/Offices under the CFNR	UPLB Forestry Development Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	21,200.00	21,200.00		Program expenditures of various units/offices
		UPLB Working Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	50,000.00	50,000.00		
		UPLB Working Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	102,800.00	102,800.00		
		UPLB College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	378,500.00	378,500.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	11,000.00	11,000.00		
CFNR-06	Chemicals and Chemical Products for Units/Offices under the CFNR	UPLS Moring Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	3,800.00	3,800.00		Program expenditures of various units/offices
		UPLS Institute of Renewable Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	8,000.00	8,000.00		
CFNR-07	Communication Equipment for Units/Offices under the CFNR	UPLS Moring Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	10,000.00	10,000.00		Program expenditures of various units/offices
CFNR-08	Construction Materials and Supplies for Units/Offices under the CFNR	UPLB College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	108,000.00	108,000.00		Program expenditures of various units/offices
CFNR-09	Corporate Gateways for Units/Offices under the CFNR	UPLS Moring Center for Mountain Ecosystems	NP-53.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	104	4,300.00	4,300.00		Program expenditures of various units/offices
CFNR-10	Drugs and Medicines for Units/Offices under the CFNR	UPLS Moring Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	2,730.00	2,730.00		Program expenditures of various units/offices
CFNR-11	Electrical Supplies for Units/Offices under the CFNR	UPLS Moring Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	33,500.00	33,500.00		Program expenditures of various units/offices
		UPLB College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	16,400.00	16,400.00		
		UPLB College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	4,000.00	4,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (FAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adm/Post of IS/RE	Est/Opn of Est	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,400.00	2,400.00		
CPMR-12	Engineering and Laboratory Testing Equipments for Units/Offices under the CFNR	UPLE Institute of Renewable Natural Resources	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	29,400.00	29,400.00		Program expenditures of various units/offices
CPMR-13	Fertilizers for Units/Offices under the CFNR	UPLE Working Center for Mountain Ecosystems	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	104	3,600.00	3,600.00		Program expenditures of various units/offices
CPMR-14	Fuels/Fuel Additives & Lubricants & Anti-Corrosive for Units/Offices under the CFNR	UPLE Working Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	8,350.00	8,350.00		Program expenditures of various units/offices
CPMR-15	General Repair and Maintenance Services for Units/Offices under the CFNR	UPLE Institute of Agroforestry	MP-03.9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	15,750.00	15,750.00		Program expenditures of various units/offices
CPMR-16	Grocery Items for Units/Offices under the CFNR	UPLE Forestry Development Center	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	600.00	600.00		Program expenditures of various units/offices
		UPLE Working Center for Mountain Ecosystems	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	28,000.00	28,000.00		
		UPLE College of Forestry and Natural Resources	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	12,800.00	12,800.00		
CPMR-17	Hardware and Construction Supplies for Units/Offices under the CFNR	UPLE Institute of Agroforestry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	6,660.00	6,660.00		Program expenditures of various units/offices
		UPLE Working Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	68,365.00	68,365.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advt/Post of Bids	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLB Institute of Renewable Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	44,270.00	44,270.00		
CFNR-18	Janitorial Equipment for Units/Offices under the CFNR	UPLB Institute of Renewable Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	760.00	760.00		Program expenditures of various units/offices
CFNR-19	Janitorial Supplies for Units/Offices under the CFNR	UPLB Forestry Development Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	18,900.00	18,900.00		Program expenditures of various units/offices
		UPLB Institute of Agroforestry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	8,400.00	8,400.00		
		UPLB Malking Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	24,250.00	24,250.00		
		UPLB College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	8,181.00	8,181.00		
CFNR-20	Laboratory Supplies and Equipment for Units/Offices under the CFNR	UPLB Institute of Renewable Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	30,300.00	30,300.00		Program expenditures of various units/offices
CFNR-21	Lease and Rental of Property or Building for Units/Offices under the CFNR	UPLB Forestry Development Center	NP-35 10 Lease of Real Property and Value	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	101	55,000.00	55,000.00		Program expenditures of various units/offices
CFNR-22	Machine Tools for Units/Offices under the CFNR	UPLB Malking Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	3,800.00	3,800.00		Program expenditures of various units/offices
		UPLB Forestry Development Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	63,000.00	63,000.00		
		UPLB Institute of Agroforestry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	27,000.00	27,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)
				Advs/Post of Bids	Bids Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFMB-23	Office Equipment Supplies and Consumables for Units/Offices under the CFNR	UPLB Munting Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	230,004.00	230,004.00		Program expenditures of various units/offices
		UPLE Institute of Renewable Nature Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	74,794.00	74,794.00		
		UPLE College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	89,250.00	89,250.00		
		UPLE College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	2,000.00	2,000.00		
		UPLE College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	10,000.00	10,000.00		
		UPLE College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	1,300.00	1,300.00		
		UPLE College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	16,000.00	16,000.00		
		UPLE College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	7,620.00	7,620.00		
OFMB-24	Office Supplies and Devices for Units/Offices under the CFNR	UPLB Munting Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	26,430.00	26,430.00		Program expenditures of various units/offices
		UPLE College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	11,300.00	11,300.00		
		UPLE College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	11,785.00	11,785.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	FBO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Ads/Post of B/RFC	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UPLS College of Forestry and Natural Resources	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	5,415.00	5,415.00		
CFNR-25	Photographic Equipment for Units/Offices under the CFNR	UPLS Mailing Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	14,000.00	14,000.00		Program expenditures of various units/offices
CFNR-26	Plastic Products for Units/Offices under the CFNR	UPLS Mailing Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	34,900.00	34,900.00		Program expenditures of various units/offices
CFNR-27	Printing Services for Units/Offices under the CFNR	UPLS Forestry Development Center	NP-63.8 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	101	67,750.00	67,750.00		Program expenditures of various units/offices
		UPLS Mailing Center for Mountain Ecosystems	NP-63.8 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	104	10,400.00	10,400.00		
		UPLS College of Forestry and Natural Resources	NP-63.8 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	101	6,100.00	6,100.00		
CFNR-28	Quaternaster Items for Units/Offices under the CFNR	UPLS Mailing Center for Mountain Ecosystems	Shopping	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	104	34,000.00	34,000.00		Program expenditures of various units/offices
CFNR-29	Services for Units/Offices under the CFNR	UPLS Institute of Agriculture	NP-63.8 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	101	25,000.00	25,000.00		Program expenditures of various units/offices
CFNR-30	Telecommunications Provider for Units/Offices under the CFNR	UPLS Mailing Center for Mountain Ecosystems	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	104	9,200.00	9,200.00		Program expenditures of various units/offices
CFNR-31	Token and Awards for Units/Offices under the CFNR	UPLS College of Forestry and Natural Resources	NP-63.8 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	101	20,000.00	20,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (brief description of Program/Project)
				Advs/Post of IS/RD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CFNR-33	Transportation and Communications Services for Units/Offices under the CFNR	UPLB Forestry Development Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	10,500.00	10,500.00		Program expenditures of various units/offices
		UPLB Institute of Agriforestry	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	101	80,000.00	30,000.00		
CFNR-33	Travel, Food, Lodging and Entertainment Services for Units/Offices under the CFNR	UPLB Institute of Agriforestry	NP-53 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	101	80,000.00	80,000.00		Program expenditures of various units/offices
CFNR-34	Vehicle Repair and Maintenance for Units/Offices under the CFNR	UPLB Working Center for Mountain Ecosystems	NP-53 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	40,000.00	40,000.00		Program expenditures of various units/offices
		UPLB Working Center for Mountain Ecosystems	NP-53 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	154	64,000.00	64,000.00		
		UPLB College of Forestry and Natural Resources	NP-53 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	101	18,000.00	18,000.00		
CHE-01	Air Conditioning Maintenance Services for Units/Offices under the CHE	UPLB College of Human Ecology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	12,100.00	12,100.00		Program expenditures of various units/offices
CHE-02	Air Conditioning and Air Conditioning Systems for Units/Offices under the CHE	UPLB Human & Family Development Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	82,000.00		82,000.00	Program expenditures of various units/offices
		UPLB College of Human Ecology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	2,940.00	2940		Program expenditures of various units/offices
		UPLB Human & Family Development Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	16,500.00	16,500.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Program/Project)
				Advt/Post of B/R/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ONE-03	Audio and Visual Equipment for Units/Offices under the ONE	UPLB IAW - Barangay Integrated Development Approach for Nutrition Improvement for Rural Food (BIDANI)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	2,000.00	2,000.00		Program expenditures of various units/offices
ONE-04	Beverages for Units/Offices under the ONE	UPLB College of Human Ecology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	3,520.00	3,520.00		Program expenditures of various units/offices
ONE-05	Catering Services for Units/Offices under the ONE	UPLB College of Human Ecology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	176,020.00	176,020.00		Program expenditures of various units/offices
		UPLB Human & Family Development Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	59,000.00	59,000.00		Program expenditures of various units/offices
ONE-06	Electrical Supplies for Units/Offices under the ONE	UPLB College of Human Ecology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	14,340.00	14,340		Program expenditures of various units/offices
		UPLB Human & Family Development Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	66,600.00	66,600.00		Program expenditures of various units/offices
		UPLB IAW - Barangay Integrated Development Approach for Nutrition Improvement for Rural Food (BIDANI)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	1,200.00	1,200.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Advs/Post. of B/B/E	Sub/Open. of Bids	Notice of Award	Contract Signing		Total	WOGE	CO	
CHE-07	Food Stuff for Units/Offices under the CHE	LPLB Human & Family Development Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	125,000.00	125,000.00		Program expenditures of various units/offices
		LPLB Human & Family Development Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	108,000.00	108,000.00		Program expenditures of various units/offices
CHE-08	Fuels/Fuel Additives & Lubricants & Anti Corrosive for Units/Offices under the CHE	LPLB Human & Family Development Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	11,000.00	11,000.00		Program expenditures of various units/offices
		LPLB Human & Family Development Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000.00	8,000.00		Program expenditures of various units/offices
CHE-09	General Merchandise for Units/Offices under the CHE	LPLB Human & Family Development Studies	MP-03.0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	7,500.00	7,500.00		Program expenditures of various units/offices
CHE-10	General Repair and Maintenance Services for Units/Offices under the CHE	LPLB College of Human Ecology	MP-03.0 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	40,000.00	40,000.00		Program expenditures of various units/offices
CHE-11	Grocery Items for Units/Offices under the CHE	LPLB IRRP - Bantay Integrated Development Approach for Nutrition Improvement for Rural Food (BIDANO)	Shipping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	12,000.00	12,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advs/Post of B/B/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHE-12	Hardware and Construction Supplies for Units/Offices under the CHE	UPLB Human & Family Development Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	140,000.00	140,000.00		Program expenditures of various units/offices
		UPLB WAF - Sarangay Integrated Development Approach for Nutrition Improvement for Rural Food (SDNMI)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	10,000.00	10,000.00		Program expenditures of various units/offices
CHE-12	Information Technology Parts & Accessories & Equip for Units/Offices under the CHE	UPLB College of Human Ecology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	1,040.00	1,040.00		Program expenditures of various units/offices
		UPLB WAF - Sarangay Integrated Development Approach for Nutrition Improvement for Rural Food (SDNMI)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	10,000.00	10,000.00		Program expenditures of various units/offices
		UPLB College of Human Ecology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	4,010.00	4,010.00		Program expenditures of various units/offices
		UPLB Human & Family Development Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	17,000.00	17,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4001
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advert of Bids	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHE-14	Janitorial Supplies for Units/Offices under the CHE	UPLB IMAF - Sarangay Integrated Development Approach for Nutrition Improvement for Rural Food (SDAM)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	11,500.00	11,500.00		Program expenditures of various units/offices
CHE-15	Kitchenware for Units/Offices under the CHE	UPLB Human & Family Development Studies	NP-03.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoP	11,000.00	11,000.00		Program expenditures of various units/offices
		UPLB IMAF - Sarangay Integrated Development Approach for Nutrition Improvement for Rural Food (SDAM)	NP-03.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoP	3,000.00	3,000.00		Program expenditures of various units/offices
CHE-16	Lease and Rental of Property or Building for Units/Offices under the CHE	UPLB IMAF - Sarangay Integrated Development Approach for Nutrition Improvement for Rural Food (SDAM)	NP-05.10 Lease of Real Property and Venue	NA	NA	1st to 4th Quarter	1st to 4th Quarter	GoP	72,000.00	72,000.00		Program expenditures of various units/offices
CHE-17	Newspapers for Units/Offices under the CHE	UPLB College of Human Ecology	NP-03.9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoP	8,200.00	8,200.00		Program expenditures of various units/offices
		UPLB College of Human Ecology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000.00	8,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Project)
				Advs/Post of Bids	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHE-18	Office Equipment for Units/Offices under the CHE	UPLS I-IMP - Bicol Integrated Development Approach for Nutrition Improvement for Rural Food (BIDAM)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000.00	10,000.00		Program expenditures of various units/offices
CHE-19	Office Equipment Supplies and Consumables for Units/Offices under the CHE	UPLS College of Human Ecology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	136,150.00	136,150.00		Program expenditures of various units/offices
		UPLS I-IMP - Bicol Integrated Development Approach for Nutrition Improvement for Rural Food (BIDAM)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	40,000.00	40,000.00		Program expenditures of various units/offices
CHE-20	Office Supplies and Devices for Units/Offices under the CHE	UPLS College of Human Ecology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	25,664.00	25,664.00		Program expenditures of various units/offices
		UPLS Human & Family Development Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	21,500.00	21,500.00		Program expenditures of various units/offices
		UPLS I-IMP - Bicol Integrated Development Approach for Nutrition Improvement for Rural Food (BIDAM)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	691.00	691.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Program/Project)
				Advs/Post of B/R/D	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHE-21	Plastic Products for Units/Offices under the CHE	UPCB INAF - Beringay Integrated Development Approach for Nutrition Improvement for Rural Food (BIDAN)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,120.00	8,120.00		Program expenditures of various units/offices
CHE-22	Printing Services for Units/Offices under the CHE	UPCB College of Human Ecology	NP-33 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	70,000.00	70,000		Program expenditures of various units/offices
		UPCB INAF - Beringay Integrated Development Approach for Nutrition Improvement for Rural Food (BIDAN)	NP-33 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	52,000.00	52,000.00		Program expenditures of various units/offices
		UPCB College of Human Ecology	NP-33 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	2,100.00	2,100.00		Program expenditures of various units/offices
CHE-23	Safety and Occupational Products for Units/Offices under the CHE	UPCB College of Human Ecology	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	15,700.00	15,700.00		Program expenditures of various units/offices
CHE-24	Token and Awards for Units/Offices under the CHE	UPCB College of Human Ecology	NP-33 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,600.00	3,600.00		Program expenditures of various units/offices
CHE-25	Transportation and Communications Services for Units/Offices under the CHE	UPCB Human & Family Development Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000.00	10,000.00		Program expenditures of various units/offices
CHE-26	Travel, Food, Lodging and Entertainment Services for Units/Offices under the CHE	UPCB College of Human Ecology	NP-33 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	15,000.00	15,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PWO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHC-27	Vehicle Parts and Accessories for Units/Offices under the CHC	UPLB INIP - Bataan Integrated Development Approach for Nutrition Improvement for Rural Food (BISAN)	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	35,000.00	35,000.00		Program expenditures of various units/offices
CHC-28	Vehicle Repair and Maintenance for Units/Offices under the CHC	UPLB College of Human Ecology	NP-33 S - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	85,000.00	85,000.00		Program expenditures of various units/offices
		UPLB INIP - Bataan Integrated Development Approach for Nutrition Improvement for Rural Food (BISAN)	NP-33 S - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	85,000.00	85,000.00		Program expenditures of various units/offices
CPA-01	Beverages for Units/Offices under the CPA	UPLB Center for Strategic Planning and Policy Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,000.00	9,000.00		Program expenditures of various units/offices
		UPLB College of Public Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,350.00	1,350.00		
		UPLB Community Innovations Studies Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,240.00	9,240.00		
		UPLB Institute for Governance and Rural Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	4,000.00	4,000.00		
		UPLB Center for Strategic Planning and Policy Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	70,600.00	70,600.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PWO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief Description of Program/Project)
				Advt/Post of IB/BID	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPA1-02	Catering Services for Units/Offices under the CPW	UPCB College of Public Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	134,800.00	134,800.00		Program expenditures of various units/offices
		UPCB Community Innovations Studies Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	30,500.00	30,500.00		
		UPCB Institute for Governance and Rural Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	203,000.00	203,000.00		
CPA1-03	Chemical Detergents for Units/Offices under the CPW	UPCB Community Innovations Studies Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	1,500.00	1,500.00		Program expenditures of various units/offices
CPA1-04	Communication Equipment & Parts and Accessories for Units/Offices under the CPW	UPCB College of Public Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	5,000.00	5,000.00		Program expenditures of various units/offices
CPA1-05	Electrical Supplies for Units/Offices under the CPW	UPCB College of Public Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	5,000.00	5,000.00		Program expenditures of various units/offices
CPA1-06	Fire Fighting & Rescue and Safety Equipment for Units/Offices under the CPW	UPCB College of Public Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	20,400.00	20,400.00		Program expenditures of various units/offices
CPA1-07	Fuels/Fuel Additives & Lubricants & Airs Compress for Units/Offices under the CPW	UPCB Community Innovations Studies Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	11,580.00	11,580.00		Program expenditures of various units/offices
CPA1-08	Gamblers for Units/Offices under the CPW	UPCB College of Public Affairs	NP-13 V - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	3,000.00	3,000.00		Program expenditures of various units/offices
CPA1-09	Grocery Items for Units/Offices under the CPW	UPCB College of Public Affairs	Shopping	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	20,000.00	20,000.00		Program expenditures of various units/offices
CPA1-10	Hardware and Construction Supplies for Units/Offices under the CPW	UPCB College of Public Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	10,000.00	10,000.00		Program expenditures of various units/offices
CPA1-11	Hotel and Lodging and Meeting Facilities for Units/Offices under the CPW	UPCB Center for Strategic Planning and Policy Studies	NP-13 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	40,000.00	40,000.00		Program expenditures of various units/offices
		UPCB Community Innovations Studies Center	NP-13 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	96,000.00	96,000.00		

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PRO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Advs/Puor of B/B/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CPA1-12	Janitorial Equipment for Units/Offices under the CPA1	UPLB Center for Strategic Planning and Policy Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	5,000.00	5,000.00		Program expenditures of various units/offices
CPA1-13	Janitorial Supplies for Units/Offices under the CPA1	UPLB College of Public Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	21,640.00	21,640.00		Program expenditures of various units/offices
		UPLB Community Innovations Studies Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,740.00	3,740.00		
CPA1-14	Laundry Services for Units/Offices under the CPA1	UPLB College of Public Affairs	NP-53 3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000.00	1,000.00		Program expenditures of various units/offices
CPA1-15	Newspapers for Units/Offices under the CPA1	UPLB College of Public Affairs	NP-53 13 Lease of Real Property and Venue	NA	NA	1st to 4th Quarter	1st to 4th Quarter	GoP	1,350.00	1,350.00		Program expenditures of various units/offices
CPA1-16	Office Equipment Supplies and Consumables for Units/Offices under the CPA1	UPLB Center for Strategic Planning and Policy Studies	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,400.00	1,400.00		Program expenditures of various units/offices
		UPLB Community Innovations Studies Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	19,500.00	19,500.00		
		UPLB Institute for Governance and Rural Development	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00	80,000.00		
CPA1-17	Office Supplies and Devices for Units/Offices under the CPA1	UPLB College of Public Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000.00	1,000.00		Program expenditures of various units/offices
		UPLB Community Innovations Studies Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	3,178.00	3,178.00		
CPA1-18	Printing Services for Units/Offices under the CPA1	UPLB Center for Strategic Planning and Policy Studies	NP-53 3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoP	4,200.00	4,200.00		Program expenditures of various units/offices
		UPLB College of Public Affairs	NP-53 3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoP	6,000.00	6,000.00		
CPA1-19	Printing Supplies for Units/Offices under the CPA1	UPLB College of Public Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	218,740.00	218,740.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4001
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Project)
				Advs/Post of BRRD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
CPA-20	Services for Units/Offices under the CPA	UPLB Institute for Governance and Rural Development	NP-ES 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	3,000.00	3,000.00		Program expenditures of various units/offices
CPA-21	Tokens and Awards for Units/Offices under the CPA	UPLB College of Public Affairs	NP-ES 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	28,000.00	28,000.00		Program expenditures of various units/offices
CPA-22	Transportation and Communications Services for Units/Offices under the CPA	UPLB Center for Strategic Planning and Policy Studies UPLB College of Public Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	8,000.00	8,000.00		Program expenditures of various units/offices
			Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	112,000.00	112,000.00		
CPA-23	Travel, Food, Lodging and Entertainment Services for Units/Offices under the CPA	UPLB College of Public Affairs	NP-ES 10 Lease of Real Property and Vehicle	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	390,000.00	390,000.00		Program expenditures of various units/offices
CPA-24	Vehicle Parts and Accessories for Units/Offices under the CPA	UPLB Community Innovations Studies Center	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	26,318.00	26,318.00		Program expenditures of various units/offices
CPA-25	Vehicle Repair and Maintenance for Units/Offices under the CPA	UPLB Center for Strategic Planning and Policy Studies	NP-ES 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	10,000.00	10,000.00		Program expenditures of various units/offices
		UPLB College of Public Affairs	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000.00	20,000.00		
CVA-01	Air Conditioning Maintenance Services for Units/Offices under the CVM	UPLB College of Veterinary Medicine	NP-ES 9 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	20,000.00	20,000.00		Program expenditures of various units/offices
CVA-02	Air Conditioning and Air Conditioning Systems for Units/Offices under the CVM	UPLB Veterinary Teaching Hospital	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	194,600.00		194,600.00	Program expenditures of various units/offices
CVA-03	Audio and Visual Equipment for Units/Offices under the CVM	UPLB College of Veterinary Medicine	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	20,400.00	20,400.00		Program expenditures of various units/offices
CVA-04	Catering Services for Units/Offices under the CVM	UPLB College of Veterinary Medicine	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	245,780.00	245,780.00		Program expenditures of various units/offices
CVA-05	Chemicals and Chemical Products for Units/Offices under the CVM	UPLB Veterinary Teaching Hospital	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,883,120.00	1,883,120.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2019

Code (PAP)	Procurement Program/Project	PROJ/Inst/User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advs/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CVM-05	Construction Materials and Supplies for Units/Offices under the CVM	UPLB College of Veterinary Medicine	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	GoF	91,000.00	91,000.00		Program expenditures of various units/offices
CVM-07	Corporate Giveaways for Units/Offices under the CVM	UPLB College of Veterinary Medicine	NP-51.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	GoF	20,000.00	20,000.00		Program expenditures of various units/offices
CVM-08	Educational Materials and Supplies for Units/Offices under the CVM	UPLB College of Veterinary Medicine	Shipping	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	GoF	4,500.00	4,500.00		Program expenditures of various units/offices
CVM-09	Electrical Supplies for Units/Offices under the CVM	UPLB College of Veterinary Medicine	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	GoF	91,000.00	91,000.00		Program expenditures of various units/offices
		UPLB Veterinary Teaching Hospital	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	GoF	57,250.00	57,250.00		
CVM-10	Fire Fighting & Rescue and Safety Equipment for Units/Offices under the CVM	UPLB College of Veterinary Medicine	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	GoF	29,500.00	29,500.00		Program expenditures of various units/offices
CVM-11	General Merchandise for Units/Offices under the CVM	UPLB Veterinary Teaching Hospital	NP-51.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	GoF	13,700.00	13,700.00		Program expenditures of various units/offices
CVM-12	General Repair and Maintenance Services for Units/Offices under the CVM	UPLB Veterinary Teaching Hospital	NP-51.9 - Small Value Procurement	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	GoF	80,000.00	80,000.00		Program expenditures of various units/offices
CVM-13	Grocery Items for Units/Offices under the CVM	UPLB College of Veterinary Medicine	Shipping	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	GoF	2,900.00	2,900.00		Program expenditures of various units/offices
		UPLB Veterinary Teaching Hospital	Shipping	3rd to 4th Quarter	NA	3rd to 4th Quarter	3rd to 4th Quarter	GoF	1,200.00	1,200.00		
CVM-15	Hardware and Construction Supplies for Units/Offices under the CVM	UPLB Veterinary Teaching Hospital	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	GoF	51,960.00	51,960.00		Program expenditures of various units/offices
CVM-16	Hotel and Lodging and Meeting Facilities for Units/Offices under the CVM	UPLB Veterinary Teaching Hospital	NP-51.13 Lease of Real Property and Venue	NA	NA	3rd to 4th Quarter	3rd to 4th Quarter	GoF	100,000.00	100,000.00		Program expenditures of various units/offices
CVM-17	Information Technology Parts & Accessories & Pump for Units/Offices	UPLB College of Veterinary Medicine	Competitive Bidding	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	3rd to 4th Quarter	GoF	27,000.00	27,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PRO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Advs/Past of (B/E)	Sub/Open of Docs	Notice of Award	Contract Signing		Total	MOOE	CO	
	under the CVSI	UPLS Veterinary Teaching Hospital	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	89,500.00	89,500.00		
CVM-18	Jerritorial Supplies for Units/Offices under the CVSI	UPLS College of Veterinary Medicine	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	30,000.00	30,000.00		Program expenditures of various units/offices
		UPLS Veterinary Teaching Hospital	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	89,320.00	89,320.00		
CVM-19	Laboratory Supplies and Equipment for Units/Offices under the CVM	UPLS Veterinary Teaching Hospital	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,812,790.00	1,812,790.00		Program expenditures of various units/offices
CVM-20	Lease and Rental of Property or Building for Units/Offices under the CVM	UPLS College of Veterinary Medicine	MP-03 10 Lease of Real Property and Venue	N/A	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	345,000.00	345,000.00		Program expenditures of various units/offices
CVM-21	Medical Supplies and Laboratory Instrument for Units/Offices under the CVM	UPLS College of Veterinary Medicine	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,000.00	1,000.00		Program expenditures of various units/offices
		UPLS Veterinary Teaching Hospital	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	1,385,400.00	1,385,400.00		
CVM-22	Office Equipment for Units/Offices under the CVSI	UPLS College of Veterinary Medicine	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	9,100.00	9,100.00		Program expenditures of various units/offices
CVM-23	Office Equipment Supplies and Consumables for Units/Offices under the CVM	UPLS Veterinary Teaching Hospital	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	82,900.00	82,900.00		Program expenditures of various units/offices
CVM-24	Office Supplies and Devices for Units/Offices under the CVSI	UPLS College of Veterinary Medicine	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	88,900.00	88,900.00		Program expenditures of various units/offices
		UPLS Veterinary Teaching Hospital	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoP	24,000.00	24,000.00		
CVM-25	Printing Services for Units/Offices under the CVSI	UPLS Veterinary Teaching Hospital	MP-03 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	25,340.00	25,340.00		Program expenditures of various units/offices
CVM-26	Services for Units/Offices under the CVSI	UPLS Veterinary Teaching Hospital	MP-03 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	80,000.00	80,000.00		Program expenditures of various units/offices
CVM-27	Taken and Awards for Units/Offices under the CVSI	UPLS College of Veterinary Medicine	MP-03 3 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GoP	24,800.00	24,800.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PRO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advt/Post of Bids	Sub/Open of Bids	Review of Award	Contract Signing		Total	MOOE	CO	
CvM-28	Transportation and Communications Services for Units/Offices under the CVM	UPLB College of Veterinary Medicine	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	81,000.00	81,000.00		Program expenditures of various units/offices
CvM-29	Vehicle Parts and Accessories for Units/Offices under the CVM	UPLB College of Veterinary Medicine	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	31,000.00	31,000.00		Program expenditures of various units/offices
CvM-30	Vehicle Repair and Maintenance for Units/Offices under the CVM	UPLB College of Veterinary Medicine	NP-53 9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	97,500.00	97,500.00		Program expenditures of various units/offices
CvM-31	Veterinary Products and Supplies for Units/Offices under the CVM	UPLB Veterinary Teaching Hospital	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	1,743,800.00	1,743,800.00		Program expenditures of various units/offices
GS-01	Beverages for UPLB Graduate School	UPLB Graduate School	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	9,800.00	9,800.00		Program expenditures of various units/offices
GS-02	Cleaning Services for UPLB Graduate School	UPLB Graduate School	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	299,600.00	299,600.00		Program expenditures of various units/offices
GS-03	Information Technology Parts & Accessories & Parts for UPLB Graduate School	UPLB Graduate School	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	36,000.00	36,000.00		Program expenditures of various units/offices
GS-04	Janitorial Supplies for UPLB Graduate School	UPLB Graduate School	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	86,768.00	86,768.00		Program expenditures of various units/offices
GS-05	Office Equipment for UPLB Graduate School	UPLB Graduate School	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	54,500.00	54,500.00		Program expenditures of various units/offices
GS-06	Office Equipment Supplies and Consumables for UPLB Graduate School	UPLB Graduate School	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	298,300.00	298,300.00		Program expenditures of various units/offices
GS-07	Office Supplies and Devices for UPLB Graduate School	UPLB Graduate School	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	116,800.00	116,800.00		Program expenditures of various units/offices
GS-08	Tokens and Awards for UPLB Graduate School	UPLB Graduate School	NP-53 9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	1,760.00	1,760.00		Program expenditures of various units/offices
GS-09	Transportation and Communications Services for UPLB Graduate School	UPLB Graduate School	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	54,000.00	54,000.00		Program expenditures of various units/offices
GS-10	Vehicle Parts and Accessories for UPLB Graduate School	UPLB Graduate School	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GoF	27,000.00	27,000.00		Program expenditures of various units/offices
GS-11	Vehicle Repair and Maintenance for UPLB Graduate School	UPLB Graduate School	NP-53 9 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	GoF	30,000.00	30,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)
				Add/Put of (B/B)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SESA8-01	Appliances for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GuP	15,000.00	15,000.00		Program expenditures of various units/offices
SESA8-02	Catering Services for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GuP	200,000.00	200,000.00		Program expenditures of various units/offices
SESA8-03	Electrical Supplies for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GuP	15,000.00	15,000.00		Program expenditures of various units/offices
SESA8-04	Hardware and Construction Supplies for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GuP	15,000.00	15,000.00		Program expenditures of various units/offices
SESA8-05	Information Technology Parts & Accessories & Peng for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GuP	40,000.00	40,000.00		Program expenditures of various units/offices
SESA8-06	Laboratory Supplies and Equipment for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GuP	80,000.00	80,000.00		Program expenditures of various units/offices
SESA8-07	Medical Supplies and Laboratory Instrument for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	GuP	5,000.00	5,000.00		Program expenditures of various units/offices
SESA8-08	Newspapers for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	NP-012 - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	GuP	5,000.00	5,000.00		Program expenditures of various units/offices

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna, 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				AdvisPool of (BID)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
SESAM-09	Office Supplies and Devices for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	30,000.00	30,000.00		Program expenditures of various units/offices
SESAM-10	Printing Services for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	60,000.00	60,000.00		Program expenditures of various units/offices
SESAM-11	Transportation and Communications Services for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	80,000.00	80,000.00		Program expenditures of various units/offices
SESAM-12	Vehicle Parts and Accessories for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	10,000.00	10,000.00		Program expenditures of various units/offices
SESAM-13	Vehicle Repair and Maintenance for UPLB School of Environmental Science and Management	UPLB School of Environmental Science and Management	NP-51.3 - Small Value Procurement	1st to 4th Quarter	NA	1st to 4th Quarter	1st to 4th Quarter	CoP	30,000.00	30,000.00		Program expenditures of various units/offices
								Total	284,000.00	284,000.00	1,800,000.00	

Submitted by:

Liza G. Cuervo
Chairperson
Bids and Awards Committee Secretariat

Marla Cirio M. Lampe
Chief Administrative Officer
Supply and Property Management Office

Certified Appropriate Funds Available:

Ethel T. Cabral
Chief Administrative Officer
Budget Management Office

Entered by:

For: Roberto P. Cereno
Chairperson
Bids and Awards Committee-Regular (Goods and Services)

Dr. Crisanto A. Sorido
Vice Chancellor
Office of the Vice Chancellor for Administration

Approved by:

Dr. Fernando C. Sanchez, Jr.
Chancellor
Office of the Chancellor

UNIVERSITY OF THE PHILIPPINES
UP Los Baños
Los Baños, Laguna - 4031
Indicative Annual Procurement Plan 2018

Code (PAP)	Procurement Program/Project	HRO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Ads/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WESAM-10	Printing Services for LPLS School of Environmental Science and Management	LPLS School of Environmental Science and Management	MP-SSS - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	93,000.00	93,000.00		Program expenditures of various units/offices
WESAM-11	Transportation and Communications Services for LPLS School of Environmental Science and Management	LPLS School of Environmental Science and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	93,000.00	93,000.00		Program expenditures of various units/offices
WESAM-12	Vehicle Parts and Accessories for LPLS School of Environmental Science and Management	LPLS School of Environmental Science and Management	Competitive Bidding	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	1st to 4th Quarter	CoP	10,000.00	10,000.00		Program expenditures of various units/offices
WESAM-13	Vehicle Repair and Maintenance for LPLS School of Environmental Science and Management	LPLS School of Environmental Science and Management	MP-SSS - Small Value Procurement	1st to 4th Quarter	N/A	1st to 4th Quarter	1st to 4th Quarter	CoP	30,000.00	30,000.00		Program expenditures of various units/offices
								Total	294,000.00	294,000.00	0.00	

Submitted by:



Lisa G. Custodio
Chairperson

Bids and Awards Committee Secretariat



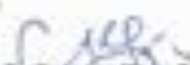
Maria Cirio B. Lanza
Chief Administrative Officer
Supply and Property Management Office

Certifier Appropriate Funds Available



Ethel T. Cabral
Chief Administrative Officer
Budget Management Office

Endorsed by:



Dr. Roderick Reyes C. Amongo
Chairperson
Bids and Awards Committee for Infrastructure

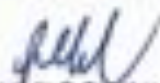


For. Robert P. Cerros
Chairperson
Bids and Awards Committee-Regular (Goods and Services)



Dr. Crisanto A. Dorado
Vice Chancellor
Office of the Vice Chancellor for Administration

Approved by:



Dr. Fernando C. Sanchez Jr.
Chancellor
Office of the Chancellor



**UNIVERSITY OF THE PHILIPPINES
MANILA**

**UNIVERSITY OF THE PHILIPPINES MANILA
ANNUAL PROCUREMENT PLAN FY 2019
NON-COMMON USE SUPPLIES AND EQUIPMENT**

Code (PAP)	Procurement Program/Project	PMO / End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Program/Project)
				Advs/Pool of IBRD	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.	CONSUMABLE SUPPLIES	CAD Offices	Small Value Procurement/Direct Contracting	January to December 2019				GAA	106,600.20			
		CM	Public Bidding	January to December 2019				GAA				
		NTTC-HP	Small Value Procurement/Direct Contracting	January to December 2019				GAA	14,850.00			
		PERI	Small Value Procurement/Direct Contracting	January to December 2019				GAA	90,298.00	303,738.20		
2.	ELECTRICAL & HARDWARE SUPPLIES	CAD Offices	Small Value Procurement	January to December 2019				GAA	430,000.00			
		CM	Small Value Procurement	January to December 2019				GAA	685,838.45			
		NTTC-HP	Shopping	January to December 2019				GAA	72,224.00			
		SHS Seler	Shopping	January to December 2019				GAA	5,000.00	1,194,816.45		
3.	OFFICE SUPPLIES & MATERIALS	CAD Offices	Small Value Procurement	January to December 2019				GAA	475,000.00			
		CM	Shopping	January to December 2019				GAA	53,600.00			
		NTTC-HP	Shopping	January to December 2019				GAA	30,150.00			
		SHS Seler	Shopping	January to December 2019				GAA	33,870.40	884,826.40		
4.	JANITORIAL & HOUSEKEEPING SUPPLIES & MATERIALS	NTTC-HP	Shopping	January to December 2019				GAA	10,632.32			
		CAS	Shopping	January to December 2019				GAA	152,954.80			
		SHS Seler	Shopping	January to December 2019				GAA	8,500.00	178,134.32		
5.	OFFICE DEVICES & EQUIPMENT	CAD Offices	Public Bidding	January to December 2019				GAA	431,169.00			
		CM	Small Value Procurement	January to December 2019				GAA	33,500.00			
		CPH	Public Bidding	January to December 2019				GAA	66,000.00			
		NTTC-HP	Small Value Procurement	January to December 2019				GAA	248,500.00			
		SHS	Small Value Procurement	January to December 2019				GAA	285,000.00			
		RSAD	Small Value Procurement	January to December 2019				GAA	10,000.00	1,064,169.00		
6.	COMPUTER SUPPLIES & ACCESSORIES	CAD Offices	Small Value Procurement	January to December 2019				GAA	7,000.00	7,000.00		
7.	LABORATORY CHEMICALS AND REAGENTS	PERI	Shopping/Direct Contracting	January to December 2019				GAA	725,442.00	725,442.00		
8.	OTHER CATEGORY											
	Audio and Visual Presentation and Composing	NTTC-HP	Small Value Procurement	January to December 2019				GAA	133,600.00			

**UNIVERSITY OF THE PHILIPPINES MANILA
ANNUAL PROCUREMENT PLAN FY 2019
NON-COMMON USE SUPPLIES AND EQUIPMENT**

Code (PAP)	Procurement Program/Project	PWO / End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Adv/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
	Gender and Development-related initiatives, projects, programs, activities	CAD-CGWS	Negotiated Procurement	January to December 2019				GAA	1,035,000.00			
	Various Seminars & Trainings (includes venue/accommodation, speaker/transport/etc)	CAD-HRDO, OOBAC	Negotiated Procurement	January to December 2019				GAA	3,185,498.00			
	Dropbox Subscription	RGAD	Small Value Procurement	January to December 2019				GAA	11,000.00			
	Car Stickers	UP MANILA	Small Value Procurement	January to December 2019				GAA	90,000.00			
	Car Registration & Insurance of Official Vehicles	CAD, CN	Direct Contracting	January to December 2019				GAA	208,000.00	4,883,398.00		
										8,735,784.32		

NOTE: OFFICES WITHOUT GAA FUNDED NON-COMMON USE SUPPLIES & EQUIPMENT = DC, WSRC, UL, CAMP, NIV, OOBAC, BACS 2 & 3, E.C, ALUMNA, OASH, BRP, UNIV LIBRARY, OUCPO, CWICHI, COA,

SUMMARY:

1. CONSUMABLE SUPPLIES	303,738.20
2. ELECTRICAL & HARDWARE SUPPLIES	1,194,090.40
3. OFFICE SUPPLIES & MATERIALS	594,820.40
4. JANITORIAL & HOUSEKEEPING SUPPLIES & MAT.	178,125.92
5. OFFICE DEVICES AND EQUIPMENT	1,089,159.00
6. COMPUTER SUPPLIES & ACCESSORIES	7,000.00
7. LABORATORY CHEMICALS & REAGENTS	725,442.00
8. OTHER CATEGORY	4,883,398.00
TOTAL	8,735,784.32

Prepared by:

Vicky D. Galvan
VICKY D. GALVAN

Chief, Property and Supply Office

CERTIFICATION OF FUNDS AVAILABILITY:

Lovelle C. Saguid
LOVELLE C. SAGUID
Chief Budget Officer, UPM

*Subject to the approval of the Office of the Vice Chancellor for Administration
and approval of the Office of the Vice Chancellor for Administration

CAJ 108

Recommending Approval:

Miladela A. Santiago
MILADELA A. SANTAGO

Head, Office of the Organic Bids and Awards Committee

Arlene A. Samaniego, M.D.
ARLENE A. SAMANIEGO, M.D.
Vice Chancellor for Administration

Approved:
Carmencita D. Pacilla, M.D., MAHPS
CARMENCITA D. PACILLA, M.D., MAHPS
Chancellor

UNIVERSITY OF THE PHILIPPINES MANILA
Annual Procurement Plan for FY 2019

SERVICES

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)			
				Advt/Post of BIDD	Sub/Opns of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
1	PREVENTIVE MAINTENANCE AND SPARE PARTS OF COPIERS	CAU and other Units	Direct Contracting	January to December 2019				GAA	1,409,000.00	1,409,000.00					
				Colleges	Direct Contracting	January to December 2019							GAA	632,000.00	632,000.00
				SUB-TOTAL									2,041,000.00		
2	PREVENTIVE MAINTENANCE OF VEHICLES	CAU and other Units	Direct Contracting	January to December 2019				GAA	3,000.00	3,000.00					
				CAU and other Units	Small Value Procurement	January to December 2019							GAA	300,000.00	300,000.00
				SHS	Small Value Procurement	January to December 2019							GAA	60,000.00	60,000.00
				Colleges	Small Value Procurement	January to December 2019							GAA	180,000.00	180,000.00
				SUB-TOTAL									543,000.00		
3	UTILITIES	UP Manila	Direct Contracting	January to December 2019				GAA	37,940,000.00	37,940,000.00					
				SUB-TOTAL									37,940,000.00		

Code (PAP)	Procurement Program/Project	PMD / End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PMP)			Remarks (Brief description of Program/Project)
				Adv/Post of Bids	Sub/Opn s of Bids	Notice of Award	Close at Signin g		Total	MOOE	OO	
4	CONTRACTUAL SERVICES											
	Security Services	UP Manila	Public Bidding	January to December 2019				GAA	28,009,445.00	28,009,445.00		
	Security Services - SHS PALO	SHS PALO	Public Bidding	January to December 2019				GAA	843,720.00	843,720.00		
	Janitorial Services	UP Manila	Public Bidding	January to December 2019				GAA	16,945,848.00	16,945,848.00		
TOTAL AMOUNT (Php)									86,323,013.00	86,323,013.00		

Prepared by:

Melacilla A. Santiago
 MELACILLA A. SANTIAGO, MPA
 Head, OCSAC

Recommending Approval:

Arlene A. Samarin
 ARLENE A. SAMARIN, MD
 Vice Chancellor for Administration

Approved by:

Carmencita D. Padilla
 CARMENCITA D. PADILLA, MD
 Chancellor



**UNIVERSITY OF THE PHILIPPINES
MANILA PGH**



PHILIPPINE GENERAL HOSPITAL
The National University Hospital
University of the Philippines Manila
Tarlac Avenue, Manila

2019 ANNUAL PROCUREMENT PLAN

SUMMARY

GOODS

I

GOODS

A	Office Supplies	10,616,954.00
B	Housekeeping	17,945,229.19
C	Office Equipment, IT Equipment, Equipment, IT Supplies and Consumables	197,096,426.90
D	Construction Supplies	11,354,721.91
E	Medical Equipment	30,867,403.17
F	Medical Supplies	1,508,158,857.82
G	Medical Oxygen & other Gases	327,468,535.05
H	Medical Liquid Oxygen (LOO)	4,751,323.20
I	Chemicals and Reagents	32,242,800.00
J	Foodstuffs	271,464,097.70
K	Consentory Supplies	70,713,845.20
L	Cooking Gas	18,337,128.49
M	Laundry Materials	3,105,000.00
N	Drugs and Medications (PSD - Pharmacy Items)	7,514,876.00
O	Drugs and Medications/TV FILINGS/Chemicals & Reagents/ (PSD - Pharmacy Items)	75,000,000.00
P	Drugs and Medications (PSD - Pharmacy Items)	600,000,000.00
Q	Drugs and Medications (PSD - Pharmacy Items)	11,091,181.20
R	Drugs and Medications (PSD - Pharmacy Items)	12,500,000.00
S	Medical Supplies (Pharmacy, PSD and Others)	102,666,271.28
T	Medical Supplies (Pharmacy, PSD and Others)	1,594,049,775.11
U	Services	631,615,599.91
Total for Services		631,615,599.91
V	Infrastructure	2,892,735,442.09
Total for Infrastructure		2,892,735,442.09
GRAND TOTAL		7,118,400,817.82

Note: Approved Project Procurement Management Plan submitted by departments/offices attached to this Annual Procurement Plan

NOTED/ENDORSED:

APPROVED:

Maureen R. Lopez
Maureen R. Lopez, MHPED, PhD
Chair, Bids and Awards Committee

Gerardo Legaspi
Gerardo Legaspi, MD, FAAP
Director
Philippine General Hospital

CP An-G
CARMENCITA D. PADILLA, MD, MAHP
Chairman
University of the Philippines Manila



0000AC-2000002

2019 ANNUAL PROCUREMENT PLAN

Philippine General Hospital

University of the Philippines Manila

Code (FMP)	Procurement Program/Project*	FMS/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Date/Description of Program/Project)
				Ady./Post of B/B/EI	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOE	CF	
I. GOODS												
A. OFFICE SUPPLIES												
1	Office Supplies	ACCTC	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,164,290.00	2,164,290.00		Various Non-Common Use Office Supplies
2	Office Supplies	ABC3	Public Bidding/Shop prog./SP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	20,000.00	20,000.00		Various Non-Common Use Office Supplies
3	Office Supplies	CANCAN 0911	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	164,963.40	164,963.40		Various Non-Common Use Office Supplies
4	Office Supplies	CAPITAL CATHLAB	Public Bidding/Shop prog./SP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	296,222.00	296,222.00		Various Non-Common Use Office Supplies
5	Office Supplies	CRDS	Public Bidding/Shop prog./SP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	434,785.00	434,785.00		Various Non-Common Use Office Supplies
6	Office Supplies	CS4	Public Bidding/Shop prog./SP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,920.00	1,920.00		Various Non-Common Use Office Supplies - EMS
7	Office Supplies	EMERGENCY MEDICINE	Public Bidding/Shop prog./SP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	154,800.00	154,800.00		Various Non-Common Use Office Supplies - EMS
8	Office Supplies	DR75	Public Bidding/Shop prog./SP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,247.70	1,247.70		Various Non-Common Use Office Supplies
9	Office Supplies	DR90	Public Bidding/Shop prog./SP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	500.00	500.00		Various Non-Common Use Office Supplies
10	Office Supplies	DRTARY	Public Bidding/Shop prog./SP	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	26,884.76	26,884.76		Various Non-Common Use Office Supplies

Code (PAP)	Procurement Program/Project*	FMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief Description of Program/Project)
				Adv./Post of Bids	Adv./Open of Bids	Notice of Award	Contract Signing		Total	MOE	OD	
11	Office Supplies	DIRECTOR'S OFFICE	Public Bidding/Shop ping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	74,718.00	74,718.00		Various Non-Common Use Office Supplies
12	Office Supplies	PLASTER PREPAREDNESS COMMITTEE & OCCUPATIONAL SAFETY &	Public Bidding/Shop ping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	14,668.00	14,668.00		Various Non-Common Use Office Supplies
13	Office Supplies	OPPS	Public Bidding/Shop ping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	42,548.00	42,548.00		Various Non-Common Use Office Supplies
14	Office Supplies	THRO	Public Bidding/Shop ping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	348.33	348.33		Various Non-Common Use Office Supplies
15	Office Supplies	LEADER & RELATED DEVELOPMENT COMMITTEE	Public Bidding/Shop ping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	142,319.00	142,319.00		Various Non-Common Use Office Supplies
16	Office Supplies	ROCO	Public Bidding/Shop ping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	153,322.71	153,322.71		Various Non-Common Use Office Supplies
17	Office Supplies	IASO	Public Bidding/Shop ping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	112,492.00	112,492.00		Various Non-Common Use Office Supplies
18	Office Supplies	LABORATORY	Public Bidding/Shop ping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	322,551.90	322,551.90		Various Non-Common Use Office Supplies
19	Office Supplies	MEDICAL RESEARCH LABORATORY	Public Bidding/Shop ping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	31,021.00	31,021.00		Various Non-Common Use Office Supplies
20	Office Supplies	MEDICAL DEPT OF	Public Bidding/Shop ping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,295,428.00	1,295,428.00		Various Non-Common Use Office Supplies
21	Office Supplies	MEDICAL SOCIAL SERVICE	Public Bidding/Shop ping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	14,321.42	14,321.42		Various Non-Common Use Office Supplies
22	Office Supplies	NEUROSCIENCE L DEPT OF	Public Bidding/Shop ping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	12,646.18	12,646.18		Various Non-Common Use Office Supplies

Code (FAP) **	Procurement Program/Project	FMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief Description of Program/Project)
				Adv./Post of IB/BB	Sub./Open of Sub	Notice of Award	Contract Signing		Total	MOOE	CO	
23	Office Supplies	OFFICE & CUSTODIAL SERVICES	Public Bidding/Shop ping/IV	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	61,000.00	61,000.00		Various Non-Common Use Office Supplies
24	Office Supplies	OPHTHALMOLOGY AND VISUAL SCIENCES	Public Bidding/Shop ping/IV	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	90,141	90,141		Various Non-Common Use Office Supplies
25	Office Supplies	OTOLINGUISTIC TECHNOLOGY	Public Bidding/Shop ping/IV	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	7,300.00	7,300.00		Various Non-Common Use Office Supplies
26		PHARMACY, DEPT OF	Public Bidding/Shop ping/IV	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revolving Fund/Cash and Fund	1,901,608.00	1,901,608.00		Various Non-Common Use Office Supplies
27	Office Supplies	PROPERTY & SUPPLY DIVISION	Public Bidding/Shop ping/IV	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	506,800.00	506,800.00		Various Non-Common Use Office Supplies
28	Office Supplies	PUBLIC ASSISTANCE & RESIDENT SERVICES	Public Bidding/Shop ping/IV	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	79,831.60	79,831.60		Various Non-Common Use Office Supplies
29	Office Supplies	PURCHASING OFFICE	Public Bidding/Shop ping/IV	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	212,440.48	212,440.48		Various Non-Common Use Office Supplies
30	Office Supplies	PSYCHIATRY AND BEHAVIORAL SCIENCES	Public Bidding/Shop ping/IV	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	28,700.00	28,700.00		Various Non-Common Use Office Supplies
31	Office Supplies	RADIOLOGY	Public Bidding/Shop ping/IV	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	43,800.00	43,800.00		Various Non-Common Use Office Supplies
32	Office Supplies	REHABILITATION MEDICINE	Public Bidding/Shop ping/IV	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	113,727.00	113,727.00		Various Non-Common Use Office Supplies
33	Office Supplies	SONOLOGY	Public Bidding/Shop ping/IV	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	47,930.00	47,930.00		Various Non-Common Use Office Supplies
TOTAL FOR OFFICE SUPPLIES									38,616,954.00	38,616,954.00		

Code (FAP) **	Procurement Program/Project*	FMO/End User	Mode of Procurement †	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FAP)			Remarks (Brief Description of Program/Project)
				Adv/Post of BR/EST	Sub/Spec of Bids	Number of Award	Contract Signing		Total	MOOE	CO	
B. NONRECURRING												
1	Housekeeping Supplies	ACCTC	Public Bidding/Shopping/OT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	373,448.00	373,448.00		Non Common Housekeeping Supplies
2	Housekeeping Supplies	AROSTR	Public Bidding/Shopping/OT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	35,527.80	35,527.80		Non Common Housekeeping Supplies
3	Housekeeping Supplies	BKCL	Public Bidding/Shopping/OT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	5,275.12	5,275.12		Non Common Housekeeping Supplies
4	Housekeeping Supplies	CARDIAC CATHLAB	Public Bidding/Shopping/OT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	22,479.36	22,479.36		Non Common Housekeeping Supplies
5	Housekeeping Supplies	DISLABS	Public Bidding/Shopping/OT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	716,974.88	716,974.88		Non Common Housekeeping Supplies
		PCB Convex	Public Bidding/Shopping/OT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	81,600.00	81,600.00		Non Common Housekeeping Supplies
6	Housekeeping Supplies	JPHS	Public Bidding/Shopping/OT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,807,600.00	1,807,600.00		Non Common Housekeeping Supplies
			Public Bidding/Shopping/OT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	18,786,000.00	18,786,000.00		Admission Fee
7	Housekeeping Supplies	EMERGENCY MEDICINE	Public Bidding/Shopping/OT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	98,000.00	98,000.00		Non Common Housekeeping Supplies - EMS
8	Housekeeping Supplies	GENDER & RELATED DEVELOPMENT COMMITTEE	Public Bidding/Shopping/OT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	32,048.89	32,048.89		Non Common Housekeeping Supplies
9	Housekeeping Supplies	HRDO	Public Bidding/Shopping/OT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	4,548.00	4,548.00		Non Common Housekeeping Supplies
10	Housekeeping Supplies	IKPOS	Public Bidding/Shopping/OT	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,824.00	1,824.00		Non Common Housekeeping Supplies

Code (FAP)	Procurement Program/Project	FMO/Std-Dev	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FAP)			Remarks (Brief Description of Program/Project)
				Advs./Post of IB/BII	Inv./Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CB	
11	Housekeeping Supplies	LABORATORY	Public Bidding/Shopping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,129,900.20	1,129,900.20		Non-Common Housekeeping Supplies
12	Housekeeping Supplies	MEDICAL RESEARCH LABORATORY	Public Bidding/Shopping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	91,700.00	91,700.00		Non-Common Housekeeping Supplies
13	Housekeeping Supplies	MEDICAL SOCIAL SERVICE	Public Bidding/Shopping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	61,611.04	61,611.04		Non-Common Housekeeping Supplies
14	Housekeeping Supplies	NEUROSCIENCE S. DEPT OF	Public Bidding/Shopping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	342,342.32	342,342.32		Non-Common Housekeeping Supplies
15	Housekeeping Supplies	OFFICE & CUSTODIAL SERVICES	Public Bidding/Shopping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	279,079.32	279,079.32		Non-Common Housekeeping Supplies (Grounds & Sanitation)
16	Housekeeping Supplies	OPTICAL/MEDICAL and VISUAL SCIENCES	Public Bidding/Shopping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	9,240.00	9,240.00		Non-Common Housekeeping Supplies
17	Housekeeping Supplies	PEDIATRICS	WLS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	20,100.00	20,100.00		Non-Common Housekeeping Supplies
18	Housekeeping Supplies	PHARMACY	Public Bidding/Shopping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revolving Fund/Com. Fund	773,204.32	773,204.32		Non-Common Housekeeping Supplies
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	803,427.00	803,427.00		Non-Common Housekeeping Supplies
19	Housekeeping Supplies	PROPERTY SUPPLY DIVISION	Public Bidding/Shopping/TF	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	11,000.00	11,000.00		Non-Common Housekeeping Supplies
20	Housekeeping Supplies	PURCHASING OFFICE	NPSLS, Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	34,417.00	34,417.00		Non-Common Housekeeping Supplies
21	Housekeeping Supplies	RADIOLOGY	Public Bidding/Shopping/Small Take	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	205,976.00	205,976.00		Non-Common Housekeeping Supplies
22	Housekeeping Supplies	REHABILITATION MEDICINE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	85,210.00	85,210.00		Non-Common Housekeeping Supplies
TOTAL FOR HOUSEKEEPING SUPPLIES									17,945,229.39	17,945,229.39		

Code (FAP)	Procurement Program/Project	FMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FAP)			Remarks (Brief Description of Program/Project)
				Adv./Post of Bids	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
C. IT AND OFFICE EQUIPMENT/FURNITURE AND FIXTURES												
1	IT AND OFFICE EQUIPMENT/FURNITURE AND FIXTURES	ROCTU	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	3,331,750.00	3,331,750.00		IT Supplier
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	11,852,500.00		11,852,500.00	Equipment
2	IT AND OFFICE EQUIPMENT/FURNITURE AND FIXTURES	ANGSIT	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	17,184,100.00		17,184,100.00	Equipment
3	IT AND OFFICE EQUIPMENT/FURNITURE AND FIXTURES	ATR BURN CENTER	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	44,800.00		44,800.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	262,800.00		262,800.00	Office Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,000.00	2,000.00		IT Consumables
4	IT AND OFFICE EQUIPMENT/FURNITURE AND FIXTURES	BAC	Alternative Mode (Shopping/ Direct Contracting)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	229,292.52	229,292.52		IT Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	107,000.00		107,000.00	Office Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	115,000.00		115,000.00	Office Equipment
5	IT AND OFFICE EQUIPMENT/FURNITURE AND FIXTURES	BUDLET	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,000.00		4,000.00	Office Equipment
6	IT AND OFFICE EQUIPMENT/FURNITURE AND FIXTURES	CANCER INST	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	474,000.00		474,000.00	IT Equipment
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	525,980.00		525,980.00	Office Equipment
7	IT AND OFFICE EQUIPMENT/FURNITURE AND FIXTURES	CCU-MAT	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	74,000.00		74,000.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	11,000.00		11,000.00	Office Equipment
8	IT AND OFFICE EQUIPMENT/FURNITURE AND FIXTURES	CARDIAC CATHLAB	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	211,500.77	211,500.77		IT Consumables

Code (FAP) **	Procurement Program/Project	FMO/Lead-Over	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUP)			Remarks (Brief Description of Program/Project)
				Adv./Post of B/WB	Adv./Open of Bids	Notice of Award	Contract Signing		Total	M00E	OS	
9	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	CASH	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	974,000.00		974,000.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	94,954.00	94,954.00		IT Supplies
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	1,531,000.00		1,531,000.00	Office Equipment
10	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	CORTINA, ELL	Bidding/Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	347,600.00		347,600.00	Office Equipment
			Bidding/Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	318,500.00		318,500.00	IT Equipment
11	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	C&A	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	11,321.00	11,321.00		IT Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	115,282.32		115,282.32	Office Equipment
12	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	SEA	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	200,000.00		200,000.00	Office Equipment
13	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	DOPL	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	14,393.00	14,393.00		IT Consumables
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	6,000.00		6,000.00	Office Equipment
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	69,800.00		69,800.00	IT Equipment
14	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	DOHO	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	87,730.00		87,730.00	IT Equipment
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	13,270.00	13,270.00		IT Consumables
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	101,375.00		101,375.00	Office Equipment
15	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	DOHO	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	68,325.00		68,325.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	C&A	379,750.00		379,750.00	Office Equipment

Code (PAF)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAF)			Remarks (Brief Description of Program/Project)
				Adv./Post of Bids	Sub/Opens of Bids	Award	Contract Signing		Total	MOE	CO	
16	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	DICTADO	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	78,333.44	78,333.44		IT Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	234,000.00		234,000.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,834,140.00		1,834,140.00	Electronics
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	511,999.99		511,999.99	Table Appointments
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,274,200.00		2,274,200.00	Equipments
17	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	DIRECTOR'S OFFICE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	249,500.00		249,500.00	Office Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	95,200.00	95,200.00		IT Consumables
18	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	DIRECTOR'S PREPAREDNESS COMMITTEE & OCCUPATIONAL	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	3,049,125.00		3,049,125.00	Office Equipment
19	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	DOFP	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	14,489,200.00		14,489,200.00	Office Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	33,170.00	33,170.00		IT Consumables
21	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	OPPI	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	234,300.00	234,300.00		IT Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	270,000.00		270,000.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	29,215,500.00		29,215,500.00	Office Equipment
22	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	OPRO	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	31,063.38	31,063.38		IT Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	145,000.00		145,000.00	Office Equipment
23	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	DEPARTMENT OF EMERGENCY MEDICINE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	239,348.00	239,348.00		IT Consumables

Code (FMP)	Procurement Program/Project	FMO/Lead-Off	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief Description of Program/Project)
				Adv./Post of BB/BSI	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOE	OB	
24	IT AND OFFICE EQUIPMENT/ FURNITURE AND FITTINGS	Family and Care Med	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	LMA	330,000.00		330,000.00	Office Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	LMA	140,000.00		140,000.00	IT Equipment
25	IT AND OFFICE EQUIPMENT/ FURNITURE AND FITTINGS	GENDER & RELATED DEVELOPMENT COMMITTEE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	242,000.00		242,000.00	Office Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	163,500.00		163,500.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	LAA	41,649.00		41,649.00	IT Consumables
26	IT AND OFFICE EQUIPMENT/ FURNITURE AND FITTINGS	HCU	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	208,000.00		208,000.00	Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	75,000.00		75,000.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	8,800.00	8,800.00		IT Supply
27	IT AND OFFICE EQUIPMENT/ FURNITURE AND FITTINGS	HDD	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	26,340.00	26,340.00		IT Supply
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,543,100.00		2,543,100.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	17,600.00		17,600.00	IT Parts & Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,962,940.00		1,962,940.00	Office Equipment
28	IT AND OFFICE EQUIPMENT/ FURNITURE AND FITTINGS	HDS	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	28,800.00		28,800.00	IT Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	386,400.00		386,400.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	270,200.00		270,200.00	Office Equipment
29	IT AND OFFICE EQUIPMENT/ FURNITURE AND FITTINGS	HFDI	Bidding/Consent	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	213,300.00		213,300.00	Office Equipment
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	179,000.00		179,000.00	IT Equipment

Code (PAP) **	Procurement Program/Project*	PWO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PWF)			Remarks (Brief Description of Program/Project)
				Adv./Post of BR/BEI	Sub/Types of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	INFORMATION TECHNOLOGY OFFICE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,398,800.00		4,398,800.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	30,000.00		30,000.00	Office Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	800,918.00	800,918.00		IT Supplies
31	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	LABORATORIES	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	700,434.85	700,434.85		IT Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,175,500.00		2,175,500.00	Office Equipment
32	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	LEGAL	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	148,500.00		148,500.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	82,500.00		82,500.00	Office Equipment
33	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	MEDICAL RECORDS DIVISION	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	220,400.00		220,400.00	Office Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	845,900.00		845,900.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	111,000.00	111,000.00		IT Consumables
34	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	MEDICAL RESEARCH LABORATORY	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	150,000.00		150,000.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	452,000.00		452,000.00	Office Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	290,000.00	290,000.00		IT Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	323,500.00		323,500.00	Spare Parts/Accessories
35	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	MEICLINE, DUP	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	833,000.00		833,000.00	IT Equipment

Code (PAP) or	Procurement Program/Project*	FMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief Description of Program/Project)
				Adv./Post of MB/REI	Sol./Spec of MBs	Notice of Award	Contract Signing		Total	MOOE	GD	
35	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	MEDICAL SOCIAL SERVICE	Shipping/Lease	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	229,218.00	229,218.00		IT Consumables
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,296,612.76		2,296,612.76	IT and Office Equipment
37	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	NEUROSCIENCES DEPT OF	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	31,000.00		31,000.00	Office Equipment
38	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	OFFICE & CUSTODIAL SERVICES	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,287,870.00	1,287,870.00		IT Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	215,000.00		215,000.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	608,600.00		608,600.00	Equipment
39	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	OITS	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	91,595.00		91,595.00	TOOLS
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	87,495.00		87,495.00	Personal Protective Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,211,712.00		1,211,712.00	Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	843,787.00		843,787.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	41,381.00	41,381.00		IT Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA				
40	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	OPHTHALMOLOGY & VISION SCIENCES	Shipping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	367,751.50	367,751.50		IT Consumables
			Public Bidding/Shop 25%	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	689,135.29		689,135.29	IT Equipment
			Public Bidding/Shop 25%	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,764,595.00		1,764,595.00	Office Equipment
			Public Bidding/Shop 25%	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,327,956.25		4,327,956.25	Equipment
41	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	ORTHOPEDIC DEPT OF	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,737,431.00		1,737,431.00	Office Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,894,760.00		1,894,760.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	16,000.00	16,000.00		IT Consumables

Code (PAP) **	Procurement Program/Project*	PMO/End-User	Mode of Procurement †	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMT)			Remarks (Brief Description of Program/Project)
				Advs./Post of IB/RFI	Est./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
42	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	CYBERSECURITY	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,607,000.00		1,607,000.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	907,250.00		907,250.00	Office Equipment
43	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	PEDIATRIC	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	71,500.00		71,500.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	134,640.00		134,640.00	IT Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,927,541.00		1,927,541.00	Office Equipment
44	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	PHARMACY, DEPT OF	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,991,000.00		1,991,000.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	28,000.00	28,000.00		IT Consumables
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revolving Fund	1,384,020.00		1,384,020.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	General Fund	13,658,250.00		13,658,250.00	Equipment
45	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	PICO	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	215,000.00		215,000.00	IT Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	490,000.00		490,000.00	Office Equipment
46	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	PROPERTY & SUPPLY OFFICE	AMP - Negotiated Procurement (Agency to Agency)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA			71,500.00	Equipment (Firefighting Equipment & Accessories)
			AMP - Negotiated Procurement (Shopping Small Value)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,171,440.00		1,171,440.00	Various Equipment, Furniture & Fixtures

Code (PSP)	Procurement Program/Project*	FMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PSP)			Remarks (Brief Description of Program/Project)
				Adv/Post of BR/BEI	Sub/Opens of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
47	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	PROPERTY & SUPPLY OFFICE	Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,954,500.00		2,954,500.00	IT Equipment
			Total Value	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	648,000.00		648,000.00	Equipment - (Refrigerator)
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	277,500.00		277,500.00	Office Equipment (Airconditioning System)
48	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	PUBLIC ASSISTANCE & AUXILIARY SERVICES	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	15,742,500.00		15,742,500.00	Equipment
49	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	PURCHASING OFFICE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,473,475.00	1,473,475.00		IT Consumables
50	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	PSYCHIATRY & BEHAVIORAL SCIENCES	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	129,850.00		129,850.00	Office Equipment
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	243,200.00		243,200.00	Equipment
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	509,200.00		509,200.00	IT Equipment
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	14,200.00	14,200.00		IT Consumables
51	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	RADIOLOGY	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	377,230.00	377,230.00		IT Consumables
52	IT AND OFFICE EQUIPMENT/ FURNITURE AND FIXTURES	REHABILITATION & MEDICINE	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,038,197.50		1,038,197.50	Furniture
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	698,474.24	698,474.24		IT Consumables
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,409,200.00		1,409,200.00	IT Equipment

Code (FAP) **	Procurement Program/Project*	FMO/Unit/Div	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Adv/Post of Inv/RES	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53	IT AND OFFICE EQUIPMENT / FURNITURE AND FIXTURES	SECURITY SERVICES DIVISION	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GA	110,000.00		110,000.00	IT Equipment
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GA	28,362.33		28,362.33	Office Equipment
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GA	29,840.00		29,840.00	Equipment (Accessories/Gun and magazine holers)
54	IT AND OFFICE EQUIPMENT / FURNITURE AND FIXTURES	SECURITY SERVICES DIVISION	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GA	78,000.00		78,000.00	Equipment (Tire Clamp, Metal Chain for motorcycle clamping)
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GA	195,000.00		195,000.00	Equipment (Megaphone, 3 way hand held radio)
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GA	785,000.00		785,000.00	Equipment (E-m-Bike/Parol Vee)
55	IT AND OFFICE EQUIPMENT / FURNITURE AND FIXTURES	SUBCITY	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GA	248,716.00	248,716.00		IT Consumables
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GA	17,774,300.00		17,774,300.00	Equipment
56	IT AND OFFICE EQUIPMENT / FURNITURE AND FIXTURES	Women's DLSE	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GA	15,000.00		15,000.00	IT Equipment
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GA	29,500.00		29,500.00	Office Equipment
TOTAL FOR IT SUPPLIES,EQUIPMENT AND OFFICE FURNITURE,EQUIPMENT										11,354,721.91	197,096,426.90	

Code (PAP) **	Procurement Program/Project	FMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief Description of Program/Project)
				Adv/Post of IR/BS	Sub/Type of Bid	Notice of Award	Contract Signing		Total	MOE	CO	
CONSTRUCTION SUPPLIES												
1	CONSTRUCTION SUPPLIES	CANCER INST	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	98,325.00	98,325.00		Non Common Use
2	CONSTRUCTION SUPPLIES	DIETARY	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	280,331.00	280,331.00		Non Common Use
3	CONSTRUCTION SUPPLIES	CITY	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	430,968.00	430,968.00		Non Common Use
4	CONSTRUCTION SUPPLIES	IAOS	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	6,720.00	6,720.00		Non Common Use
5	CONSTRUCTION SUPPLIES	INFORMATION TECHNOLOGY OFFICE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,105,940.00	1,105,940.00		Non Common Use
6	CONSTRUCTION SUPPLIES	LABORATORIES	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	208,750.00	208,750.00		Non Common Use
7	CONSTRUCTION SUPPLIES	MEDICAL RECORDS DIVISION	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	20,400.00	20,400.00		Non Common Use
8	CONSTRUCTION SUPPLIES	MEDICINE DEPT OF	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	44,800.00	44,800.00		Non Common Use
9	CONSTRUCTION SUPPLIES	DR-CYCL DEPT OF	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	34,800.00	34,800.00		Non Common Use
10	CONSTRUCTION SUPPLIES	DETS	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	21,822,793.64	21,822,793.64		Non Common Use
11	CONSTRUCTION SUPPLIES	OPHTHALMOLOGY & VISUAL SCIENCES	Public Bidding, Small Value, DC, Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,062,929.88	4,062,929.88		Non Common Use
12	CONSTRUCTION SUPPLIES	PEDIATRICS		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	64,600.00	64,600.00		Non Common Use
13	CONSTRUCTION SUPPLIES	PHARMACY	Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	General Fund	66,875.35	66,875.35		Non Common Use
14	CONSTRUCTION SUPPLIES	PROPERTY & SUPPLY OFFICE	Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	25,900.00	25,900.00		Non Common Use
15	CONSTRUCTION SUPPLIES	RADIOLGY	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	49,760.00	49,760.00		Non Common Use
16	CONSTRUCTION SUPPLIES	REHABILITATION & MEDICINE	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	124,858.96	124,858.96		Non Common Use
17	CONSTRUCTION SUPPLIES	SECURITY SERVICES DIVISION	Public Bidding, Small Value, Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	18,200.00	18,200.00		Non Common Use (Removal, Taintbooks, Custom Tape)
TOTAL FOR CONSTRUCTION SUPPLIES									30,847,403.17	30,847,403.17		

Code (P/P)	Procurement Program/Project*	Proc./Est./Order	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief Description of Program/Project)
				Adv./Post of IB/BSI	Est./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
FOODSTUFFS				Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief Description of Program/Project)
1	FOODSTUFFS	DIETARY	Public Bidding (By lot) - one year requirement	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	75,711,845.28	75,711,845.28		Supply & Delivery of Foodstuffs
TOTAL FOR FOODSTUFFS									75,711,845.28			
COMMISSARY SUPPLIES				Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief Description of Program/Project)
1	COMMISSARY SUPPLIES	DIETARY	Public Bidding (By lot) - one year requirement	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	18,337,128.45	18,337,128.45		Supply & Delivery of Commissary Supplies
TOTAL FOR COMMISSARY SUPPLIES									18,337,128.45			
COOKING GAS				Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief Description of Program/Project)
1	COOKING GAS	DIETARY	Public Bidding (By lot) - one year requirement	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,105,000.00	1,105,000.00		Supply & Delivery of Cooking Gas
TOTAL FOR COOKING GAS									1,105,000.00			
LINEN RAW MATERIALS				Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief Description of Program/Project)
1	LINEN RAW MATERIALS	PIS & other services and items	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,398,676.00	1,398,676.00		Supply & Delivery of Linen Raw Materials
2	LINEN RAW MATERIALS	CARDING CATHLAR	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	116,208.00	116,208.00		Supply & Delivery of Linen Raw Materials
TOTAL FOR LINEN RAW MATERIALS									2,514,884.00			

Code (FAP)	Procurement Program/Project*	FMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (Brief Description of Program/Project)
				Advt/Post of	Inv./Sign of	Notice of	Contract		Total	MOOE	CR	
	II. MEDICAL SUPPLIES AND EQUIPMENT			Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (Brief Description of
1	Medical Supplies	ADU UNIT		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA				Medical supplies
2	Medical Supplies	ANOSTM	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	10,280,302.40	10,280,302.40		Medical supplies
	Public Bidding		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	3,000,000.00		3,000,000.00	Connector/ Forced Air warmer	
	Public Bidding		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	600,000.00		600,000.00	Patient Controlled Analgesia with Intermittent Bolus	
	Public Bidding		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	414,075.00		414,075.00	Fluid Warmer IV Set	
	Public Bidding		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,485,000.00		1,485,000.00	Multifunctional Syringe Pumps	
3	Medical Equipment	ANOSTM	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,750,000.00		2,750,000.00	Patient monitor
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	26,350,000.00		26,350,000.00	Anesthesia Workstation Anesthesia Machine with ventilator and complete multiparameter patient monitor with cables, electrodes, sensors/ probes, modules
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,000,000.00		4,000,000.00	Patient Transport Monitor
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,800,000.00		2,800,000.00	Heated element patient warmer (ex: CozyTherm and Alpha Systems by Indivision, pedlab adult extra) (3x, 01.000)

Code (FAP) **	Procurement Program/Project*	FMO/End-User	Mode of Procurement	Schedule for Task Procurement Activity				Source of Funds	Estimated Budget (TZS)			Remarks (Brief Description of Program/Project)
				Advt/Post of Bids	Sub/Upset of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	Medical Equipment	AKA070	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	442,420.00		442,420.00	Medical Gel Positioners
Public Bidding			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	16,000,000.00		16,000,000.00	Acute Critical Care Training Simulator Package for Simlab & Simin from Landelpholmer of Marlin, accessories, hardware, software, & software updates, installation with webcam, laptop monitor, LCD of training software package, etc.)	
Public Bidding			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	190,000.00		190,000.00	Anesthesia Cart/Workstation	
Public Bidding			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	8,140,000.00		8,140,000.00	2 (Biosound Dnd for Ultrasound Guided Bone Block, CE Logger BT (Section of Orthopedic - Block Room & O.R.)	
Public Bidding			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	120,000.00		120,000.00	External (Temporary) FACEMANEX (Section of TCYS)	
Public Bidding			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,120,000.00		1,120,000.00	Flexible Endoscopy (See list of TCYS)	
Public Bidding			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,040,000.00		2,040,000.00	Blood Gas Analyzer (Section of TCYS)	
Public Bidding			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	120,500.00		120,500.00	800 Compatible syringe infusion pump (Section of Non-Operating Room Anaesthesia (NORA))	
Public Bidding			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	270,000.00		270,000.00	800 Compatible Laryngoscope set (Section of Non-operating room anaesthesia (NORA))	
Public Bidding			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	6,020.00		6,020.00	800 Compatible endoscope (Section of Non-operating room anaesthesia (NORA))	

Code (PAP)	Procurement Program/Project	FMO/Lead-Over	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief Description of Program/Project)
				Advertise of Bids	Seal/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
4	Medical Equipment	ANESTH	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	663,000.00		663,000.00	Control Unit/entry (Section of Neuroanesthesia)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	628,000.00		628,000.00	Transcranial Doppler (Section of Neuroanesthesia)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	140,000.00		140,000.00	Cat Positioning/peaks and positioning with Reflector and non-conductive Lines free (Section of Neuroanesthesia)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	33,897.68		33,897.68	Probe Yellow (Section of Urology)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	110,000.00		110,000.00	Medical peaks and positioners set (Section of Urology)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	35,000.00		35,000.00	Sequential compression device with leg sleeves (Section of Urology)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	134,400.00		134,400.00	Radiation protection apron (Section of Urology)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	12,467.52		12,467.52	Radiation protection thyroid collar (Section of Urology)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	363,000.00		363,000.00	PCA Pumps (Section of OB-GYN)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	10,000,000.00		10,000,000.00	Human Patient Simulator (Lectra) (Section of OB-GYN)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	194,000.00		194,000.00	Blood pump/warmer (Section of OB-GYN)
Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	32,000.00		32,000.00	Portable Suction Machine (for OOR Procedures)			

Code (H&P) #	Procurement Program/Project	FMO/Lead Div	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (H&P)			Remarks (Brief Description of Program/Project)
				Advt/Post of ID/RFI	Sol/Type of Bid	Notice of Award	Contract Signing		Total	MOE	CO	
	Medical Equipment	AROSTH	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	4,896,061.45		4,896,061.45	Orange Delta II. Monitor machine
	Medical Equipment	AROSTH	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	2,667,420.90		2,667,420.90	Orange Delta plus II. anesthesia machine consumables
5	Medical Equipment	ATS BUSH CENTER	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	5,458,200.00		5,458,200.00	Medical Equipment
6	Medical Supplies	CANCER INST	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,233,905.00	1,233,905.00		Medical Supplies
	Medical Equipment		Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,238,258.00	1,238,258.00		Medical Equipment
7	Medical Supplies	CARDIAC CATH LAB	Shopping/Walk-Ing	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,434,740.34	1,434,740.34		Medical Supplies
	Medical Supplies		Shopping/Walk-Ing	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	69,496,574.32	69,496,574.32		Special Cathlab Supplies
	Medical Equipment		Shopping/Walk-Ing	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	48,270,000.00		48,270,000.00	Equipment Durable
8	Medical Supplies	CCU-MAT	Shopping/Walk-Ing	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	24,300.00	24,300.00		Medical Supplies
	Medical Equipment		Shopping/Walk-Ing	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	15,500,000.00		15,500,000.00	Medical Equipment
9	Medical Supplies	CENED	Leased Space Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	641,000.00	641,000.00		Medical Supplies
	Medical Equipment		Leased Space Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	9,000,000.00		9,000,000.00	Olympus Gastrovideoscope - adult
	Medical Equipment		Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	6,400,000.00		6,400,000.00	Transternal Gastrovideoscope
	Medical Equipment		Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	7,800,000.00		7,800,000.00	Pentax Value Gastrovideoscope - adult

Code (NAF) **	Procurement Program/Project	FMO/Unit/Dir	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PSP)			Remarks (Brief Description of Program/Project)
				Adv./Post of B/S&S	Adv./Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Medical Equipment	12NCS	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	4,400,000.00		4,400,000.00	Olympus Colonoscopy - adult
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	4,400,000.00		4,400,000.00	Colonoscopy - pedis
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	7,800,000.00		7,800,000.00	Pentax Video Colonoscopy - adult
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	5,000,000.00		5,000,000.00	Quadrinoscope
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	8,400,000.00		8,400,000.00	Flexible Fiber Colonoscopy
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	7,000,000.00		7,000,000.00	Diagnostic Bronchoscope
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	7,000,000.00		7,000,000.00	Therapeutic Bronchoscope
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	2,000,000.00		2,000,000.00	ENT Videoscope Set
			DC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	7,000,000.00		7,000,000.00	Endoscopy Light Equipment
			DC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	14,000,000.00		14,000,000.00	Trade in offer for old Olympus 100 Endoscopy Unit
			DC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	14,000,000.00		14,000,000.00	Trade in offer for old Olympus 100 Endoscopy Unit
			DC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	440,000.00		440,000.00	Video Scope Cable for Olympus 190 tower
			DC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	110,000.00		110,000.00	Screen Lamp for Fujitsu Processor
			DC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	615,000.00		615,000.00	Screen Lamp for Olympus 190
			DC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	100,000.00		100,000.00	Screen Lamp for Fujitsu Processors
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	1,800,000.00		1,800,000.00	Cardiac Monitors
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAI	1,200,000.00		1,200,000.00	Transport Services

Code (PNP) **	Procurement Program/Project*	PWO/Lead User	Mode of Procurement 1	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (Brief Description of Program/Project)
				Adv/Post of IB/ROD	Adv/Post of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Medical Equipment	CENCO	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	7,000,000.00		7,000,000.00	Coolery Machine with Argon Plasma Coagulation
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	7,000,000.00		7,000,000.00	Standard Coolery Machine
			Limited Source	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,800,000.00		2,800,000.00	Endoscopes Accessories (multiple lot)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	30,000.00		30,000.00	Thermos Container for disinfection
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,000.00		4,000.00	TV Stand
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	90,000.00		90,000.00	OC Pipe in
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	170,000.00		170,000.00	Surface Pipe in
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	140,000.00		140,000.00	Laryngoscope unit
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	17,000.00		17,000.00	Chlorometer
12	Medical Supplies	CENCO	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	8,924,074.00		8,924,074.00	Medical Equipment
	Medical Equipment		Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	10,410.00	10,410.00	Medical supplies	
13	Medical Equipment	CENTRAL OCS STATION	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,349,000.00		1,349,000.00	ECC Machine, Multi-Channel digital with interpretation and option for Computer software
14	Medical Equipment	COOR	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	15,000,000.00		15,000,000.00	Autoclave Sterilizer
15	Medical Supplies	BIETARY	Small Value	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	34,874.94	34,874.94	Gloves & Face Mask	
16	Medical Supplies	BPPS	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,379,540.00	4,379,540.00	Medical supplies (Non-Stock Items)	
	Medical Equipment		Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,726,000.00	1,726,000.00	Medical equipment	
17	Medical Supplies	BPPS	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	34,400.00	34,400.00	Medical supplies	
	Medical Supplies		Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	3,044,440.00	3,044,440.00	Trust Fund Items	
	Medical Equipment		Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,214,000.00	1,214,000.00	Medical equipment	

Code (PAP) **	Procurement Program/Project	PRG/Inst User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Adv/Post of IB/BSI	Sub/Open of Sub	Notice of Award	Contract Signing		Total	MOU	CO	
18	Medical Supplies	EMERGENCY MEDICINE	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	2,201,420.00	2,201,420.00		Medical supplies
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	348,000.00	348,000.00		Medical supplies - EMS
	Medical Equipment		Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	198,754,300.00		198,754,300.00	Medical equipment
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	3,651,000.00		3,651,000.00	Medical equipment - EMS
19	Medical Supplies	FAN AND CON MED	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	21,450.00	21,450.00		Medical supplies
	Medical Equipment		Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	48,000.00		48,000.00	EP Aerosol Sphygmomanometer Wall type
20	Medical Supplies	PHU	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	80,000.00	80,000.00		Fluoridated Fog-free procedure mask with ergonomic view, EARLOXIP type
21	Medical Supplies	LABORATORIES	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	14,018,768.00	14,018,768.00		Medical Supplies
	Medical Equipment		Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	90,481,000.00		90,481,000.00	Medical Equipment
22	Medical Equipment	MEDICAL RESEARCH LABORATORY	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	27,625,500.00		27,625,500.00	Medical Equipment
	Medical Supplies		Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	3,668,760.00	3,668,760.00		Medical Supplies
23	Medical Supplies	MEDICINE, Dept. of	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	225,700.00	225,700.00		Medical Supplies for Pulmo Lab
	Medical Equipment		Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	29,926,228.00		29,926,228.00	Medical Equipment
24	Medical Supplies	MEDICINE, S. DEPT-OF	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,871,800.00	1,871,800.00		Medical Supplies
	Medical Equipment		Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	9,797,604.20		9,797,604.20	Medical Equipment
25	Medical Supplies	OB-GYN, DEPT OF	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	144,887.00	144,887.00		Medical Supplies
	Medical Equipment		Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	25,251,320.00		25,251,320.00	Medical Equipment

Code (PMP)	Procurement Program/Project	PBO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (Brief Description of Program/Project)
				Adv./Post of BR/BOI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
26	Medical Supplies	OPTHALMOLOGICAL & VISIONAL SCIENCE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	87,878,658.18	87,878,658.18		Various medical supplies
	Medical Equipment		Public Bidding/OC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	92,895,297.80		92,895,297.80	Medical Equipment - Surgical equipment
			Public Bidding/OC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	66,277,627.38		66,277,627.38	Non-surgical equipment
27	Medical Supplies	ORMAT (inc ORSA, PACS) OR FEE & TVS)	Bidding/OC /Contract	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	21,848,612.88	21,848,612.88		Medical supplies
	Various Medical Equipment		Bidding/OC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	283,907,700.00		283,907,700.00	Various Medical equipment
28	Medical Equipment	ORTHOPEDICS, DEPT OF	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,794,412.65		1,794,412.65	For upgrading of Trauma and Bone Bank, the only Bank of its kind in the Philippines
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	5,544,000.00		5,544,000.00	Modernization of Ortho Trauma OR in response to dramatic increase in complex Ortho Trauma Cases.
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	92,400.00		92,400.00	Establishment of an Ortho Infection Unit
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	69,884,400.00		69,884,400.00	Establishment of Maximal Invasive Surgery Unit which may work together with NIS
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,318,000.00		2,318,000.00	For Max Surgery Unit
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	157,000.00		157,000.00	For Ward Use
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,829,758.88		2,829,758.88	In preparation for an Ortho Simulation Room
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	181,217.50		181,217.50	Completion of Arthroscopy Unit
29	Medical Supplies	OTOLARYNGOLOGY	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	384,000.00	384,000.00		Medical Supplies
	Medical Equipment		Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	92,330.00		92,330.00	Medical Equipment
30	Medical Supplies	PEDIATRICS	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	186,284.54	186,284.54		Medical Supplies
	Medical Equipment		Bidding/OC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	6,251,758.00		6,251,758.00	Various medical equipment
31	Medical Supplies	PEDIATRICS	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	13,658,258.00	13,658,258.00		Medical Supplies
	Laboratory Supplies		Bidding/End-User	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	613,400.00		613,400.00	Laboratory Supplies

Code (GAP) **	Procurement Program/Project	FMO/Lead User	Mode of Procurement	Schedule for Each Procurement Activity				Sector of Funds	Estimated Budget (TZP)			Remarks (Brief Description of Program/Project)	
				Adv./Post of IB/BSI	Subj/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
32	Medical Equipment	FDC	Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	26,288,000.00		26,288,000.00	Medical Equipment	
33	Medical Supplies	PSYCHIATRY & BEHAVIORAL SCIENCES	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	275,905.00	275,905.00		Medical Equipment (Machines for Patient's Bed, Oxygen Flowmeter)	
34	Medical Supplies	RADIOLOGY	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	309,748.00	309,748.00		Medical Supplies	
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	8,712,800.00	8,712,800.00		Contract Media	
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,422,500.00	4,422,500.00		CT-800	
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	25,800.00	25,800.00		ULTRASOUND	
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,311,235.00	2,311,235.00		Radiation Oncology Supplies	
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	10,476,480.00	10,476,480.00		X-RAY	
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	29,130,234.97	29,130,234.97		Vascular & Interventional Radiology	
	Medical Equipment		Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA			15,148,000.00		CT-800
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA			4,074,500.00		Radiation Oncology Equipment
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA			135,000.00		X-RAY
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA			700,000.00		ULTRASOUND
			Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA			283,700.00		Equipment
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,556,750.00	1,556,750.00		Medical Supplies	
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	11,352,480.00	11,352,480.00		OBSTETRICS AND GYNECOLOGY SUPPLIES	
Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,049,640.00	4,049,640.00		PT/OT SUPPLIES				
Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA			13,694,800.00		Medical Equipment/Equipment			
Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	28,500.00	28,500.00		Various medical supplies				
Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	170,149,440.00		170,149,440.00		Various medical equipment			
TOTAL FOR MEDICAL SUPPLIES AND EQUIPMENT										327,858,535.85	3,588,158,857.82		

Code (PAP)	Procurement Program/Project	FMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief Description of Program/Project)
				Adv/Post of IB/BS	Sol/Spec of BS	Notice of Award	Contract Signing		Total	MOE	CO	
1	Medical Supplies	Pharmacy, PTD & Infirm	Public Bidding (Per law item)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	102,666,273.20	102,666,273.20		Supply & Delivery of Medical Supplies
2	Drugs and Medicines	PTD (PHARMACY ITEMS)	Public Bidding (Per law item)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA/144	75,800,000.00	75,800,000.00		Supply & Delivery of Drugs and Medicines
3	New Born Screening Kit	PTD (PHARMACY ITEMS)	AMP-Negotiated Procurement Agency to Agency	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	12,500,000.00	12,500,000.00		New Born Screening Kit
4	Supply and Delivery of Various Drugs and Medicines, IV Fluids/Chemicals and Reagents/Models of Supplies	PTD (PHARMACY ITEMS)	Public Bidding (Per law item)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Remaining Fund	900,000,000.00	900,000,000.00		Supply and Delivery of Various Drugs and Medicines, IV Fluids/Chemicals and Reagents, Medical Supplies
5	Drugs and Medicines	OPHTHALMOLOGY	Public Bidding (Per law item)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	11,895,183.20	11,895,183.20		Supply & Delivery of Drugs and Medicines
MEDICAL OXYGEN AND OTHER GASES (PROPERTY & SUPPLY DIVISION)												
1	MEDICAL OXYGEN AND OTHER GASES	PROPERTY & SUPPLY OFFICE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,715,323.20	4,715,323.20		Medical oxygen, technical oxygen, medical nitrogen oxide, nitrogen gas, acetylene, medical compressed air, carbon dioxide, liquid oxygen
TOTAL FOR MEDICAL OXYGEN AND OTHER GASES									4,715,323.20			
MEDICAL LIQUID OXYGEN (OETS)												
1	MEDICAL LIQUID OXYGEN (LOX)	OETS	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	32,342,800.00	32,342,800.00		MEDICAL LIQUID OXYGEN (OETS)
TOTAL FOR MEDICAL LIQUID OXYGEN (LOX)									32,342,800.00			

Code (FAP)**	Procurement Program/Project*	FMO/End User	Mode of Procurement†	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (TSP)			Remarks (Brief Description of Program/Project)
				Adv./Post of IB/BSI	Adv./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MEDICAL (CHEMICALS AND REAGENTS)												
1	Chemicals and Reagents	DEPARTMENT OF LABORATORIES	Public Bidding (by Low Bid)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	231,375,348.66	231,375,348.66		Chemicals and Reagents
2	Chemicals and Reagents	HSCU		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,820,000.00	1,820,000.00		Alcohol 70%
			Public Bidding (by Low Bid)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	190,000.00	190,000.00		Chlorhexidine Chloram. 2.15%/n with ethanol 70% in hand rub, 500ml/bottle
			Public Bidding (by	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	225,000.00	225,000.00		Chlorhexidine 4% Body Wash
3	Chemicals and Reagents	OPPE	Public Bidding (by	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	411,000.00	411,000.00		Chemicals and Reagents
4	Chemicals and Reagents	MEDICAL RESEARCH LABORATORY	Public Bidding (by	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	7,329,728.00	7,329,728.00		Immunology
			Public Bidding (by	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,864,078.00	1,864,078.00		Immunology
			Public Bidding (by	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,508,219.00	2,508,219.00		Microbiology
			Public Bidding (by	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	3,274,964.00	3,274,964.00		Clinical Chemistry & Clinical Microbiology
			Public Bidding (by	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	39,580.00	39,580.00		Pollen Allergy
5	Chemical & Reagents	MEDICINE	Public Bidding (by	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,104,000.00	4,104,000.00		Animal Blood Gas Reagent
			Public Bidding (by Low Bid)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,285,852.96	4,285,852.96		Radiopharmaceutical Reagents
			Public Bidding (by	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,790,840.00	1,790,840.00		Radio-Pharmaceutical Reagents
6	Chemical & Reagents	MEDICINE	Public Bidding (by	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	9,831,363.00	9,831,363.00		Inflix 131 Therapy Capsule
7	Chemicals & Reagents	PEDIATRICS	W333	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	50,621.00	50,621.00		Chemicals & Reagents
TOTAL FOR CHEMICALS AND REAGENTS									271,644,897.70	271,644,897.70		

* may include several restoration works and upgrading of facilities which will be implemented by phases due to non-disruption of services and relocation.

**Upgrading and Modernization of PCI facilities. Provision of facilities to support PCI's performance at the leading tertiary University Hospital in the country.

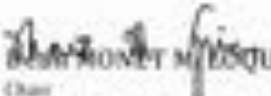
GRAND TOTAL

3,594,049,775.11

CONSOLIDATED BY:


LOLITA G. ALVAREZ
BAC I Secretary *cat*

NOTED/ENDORSED:


BERNI MONET M. ESCUDIAS, MHPS
Chair
Eds. and Awards Committee I

RECOMMENDING APPROVAL:


GERARDO D. LEGASPI, MD, FAFM
Deputy
Philippine General Hospital *all*

APPROVED:


CARMENCITA D. PADILLA, MD, MAHPS
Chancellor
University of the Philippines Manila *JP*

15 AUG 2018



PHILIPPINE GENERAL HOSPITAL
The National University Hospital
University of the Philippines Manila
Tulsi Avenue, Manila

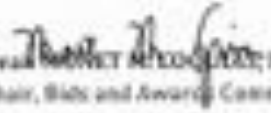
2019 ANNUAL PROCUREMENT PLAN

SUMMARY

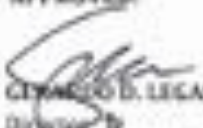
I. SERVICES	631,615,599.91
Total for Services	631,615,599.91

Note: Approved Project Procurement Management Plan submitted by departments/offices attached to this Annual Procurement Plan

NOTED/ENDORSED:


DR. ERNEST M. ENCINA, MHPd, PhD
Chair, Bids and Awards Committee I

APPROVED:


CLEOFE D. LEGASPI, MD, FAPN
Director
Philippine General Hospital


CARMENCITA D. PADILLA, MD, MAHPS
Chancellor
University of the Philippines Manila

2019 ANNUAL PROCUREMENT PLAN

Philippine General Hospital
University of the Philippines Manila

Code (P&P)	Procurement Program/Project	PMO/Task Order	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Encompassed Budget (P&P)			Remarks (Brief Description of Program/Project)
				Advs./Plan of ID/SEE	Sols./Specs of Bids	Notice of Award	Contract Signing		Total	MOOC	CO	
SERVICES												
1	SERVICES	ACCOUNTING	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	500,000.00	500,000.00		Training & Seminar
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,800,000.00	1,800,000.00		PHILHEALTH e-Courses Online Services
2	Commutation in Expenses Training & Seminar	SAC 1	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	3,600.00	3,600.00		Prepaid Card
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	20,000.00	20,000.00		Speakers Reservation
3	Preventive Maintenance	CAWH	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	100,000.00	100,000.00		Repair and maintenance of Cash Registers (2)
4	SERVICES	CARDIAC CATHLAB	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	72,000.00	72,000.00		Telephone Bill with Internet Connection
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	80,000.00	80,000.00		Personnel Radiation Monitoring Device
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	13,443,000.00	13,443,000.00		Preventive Maintenance & Repair
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	3,362,614.00	3,362,614.00		Additional Personnel Services
5	Repair and Maintenance Services	CENOC	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	10,000,000.00	10,000,000.00		Repair and Maintenance Services
6	SERVICES	DOA	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	45,000,000.00	45,000,000.00		Janitorial Services
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	45,000,000.00	45,000,000.00		Security Services
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	41,000,000.00	41,000,000.00		Waste Management
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	300,000.00	300,000.00		Disaster Preparedness
				2nd Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	800,000.00	800,000.00		Drug Testing
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	100,000.00	100,000.00		Various Training, Workshop, Seminar, of Staff under DOA Office
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	3,000,000.00	3,000,000.00		Consulting Services

Code (PAP)	Procurement Program/Project	FMO/Lead User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (TDR)			Remarks (Brief Description of Program/Project)
				Advt./Post of SI/RFI	Sub/Opns of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	
7	SERVICES	BEM	Competitive Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	45,000,000.00	45,000,000.00		ICTY work with installation, taking, training
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	390,000.00	390,000.00		Signs, Promotions/Prevention Materials
				3rd Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	176,000.00	176,000.00		Car stickers
8	Printing Prevention Materials	DORNO	Printing	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	145,000.00	145,000.00		PCIT Training Manual
			BC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	20,000.00	20,000.00		Certificate Holder
			BC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	20,000.00	20,000.00		Repair of donor items
9	SERVICES	DONS	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	50,000.00	50,000.00		Registration Fee for Training Program
10	SERVICES	DIETARY	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,440,000.00	2,440,000.00		Preventive Maintenance & other Services
11	SERVICES	QUARTER MAINTENANCE CONTRACTS & OPERATIONAL SAFETY & HEALTH	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	480,000.00	480,000.00		Training (Drill), Seminars
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	100,000.00	100,000.00		City Maintenance Expenses workshop Series
12	SERVICES	SPPS	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	85,000.00	85,000.00		Capacity Staff Development
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	25,000,000.00	25,000,000.00		Patrol Power/Electrical Staff Service
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	26,000,000.00	26,000,000.00		Biomedical and Facility Management Services
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	254,000.00	254,000.00		Mobile Service/Load
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	3,000,000.00	3,000,000.00		CATV Service
13	SERVICES	DORS	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,000,000.00	1,000,000.00		Relogging of ITIS Building Storage/Inventory
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	500,000.00	500,000.00		Preventive maintenance and calibration of medical equipment
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	300,000.00	300,000.00		Preventive Maintenance and Cleaning of Air conditioning units
			Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	100,000.00	100,000.00		Repair of Equipment

Code (FAP) **	Procurement Program/Project*	FMO/Year	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (USD)			Remarks (Brief Description of Program/Project)
				Advs./Post of \$0,000	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOU	CO	
14	Printing	EMBO	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	90,000.00	90,000.00		Printing of Research Secretary manual
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	60,000.00	60,000.00		Printing of Tarzanita and Banner
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	90,000.00	90,000.00		BMJ Online Journal Access Subscriptions
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	450,000.00	450,000.00		ICP Training Workshop
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	6,000.00	6,000.00		PRC-CPI Accreditation Fees
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	200,000.00	200,000.00		Acta Medica Journal Subscription
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	200,000.00	200,000.00		Publishing Awards Program
15	Trainings and Seminars	EMERGENCY MEDICINE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	315,000.00	315,000.00		Trainings and Seminars EMS
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	272,700.00	272,700.00		Trainings and Seminars
16	Training, Seminars, Conferences	FAM AND COM MED	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	50,000.00	50,000.00		Training, Seminars, Conferences
17	Trainings and Seminars	GENERAL & RELATED DEVELOPMENT COMMITTEE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,990,000.00	1,990,000.00		Trainings and Seminars
18	SERVICIO	HCU	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	200,000.00	200,000.00		Printing of Infection Control Posters, Signages, Handouts, teaching materials
	Publication of Hand Dryer/foam dispenser		Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	300,000.00	300,000.00		Publication of Hand Dryer/foam dispenser

Code (PAP) **	Procurement Program/Project*	FMO/End-User	Mode of Procurement	Schedule for E&A Procurement Activity				Source of Funds	Estimated Budget (YTD)			Remarks (Brief Description of Program/Project)
				Abs./Type of Bids/RFI	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Miscellaneous Expenses	BRDO	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	300,000.00	300,000.00		CSC Fuel Bus
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	420,000.00	420,000.00		BRDO Training Fees
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	678,000.00	678,000.00		PCP Service Awards Tagglog
	Public Bidding		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	200,000.00	200,000.00		Maintenance and Supplies for the 8 units of Biometric Machines	
	Public Bidding		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	4,000.00	4,000.00		Bids for Fire Extinguishers	
	Public Bidding		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	100,000.00	100,000.00		Firearm Treatment/Control of BRDO Office	
20	SERVICES	GAS	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	218,400.00	218,400.00		Nation Training, Seminars & Development Programs
21	SERVICES	WFOI	Contract	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	120,000.00	120,000.00		Annual Surveillance Audit and Reporting
			Contract	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	120,000.00	120,000.00		Training Fees for SOCC/MPH
22	SERVICES	INFORMATION TECHNOLOGY OFFICE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	200,000.00	200,000.00		Training and Seminars (SO Staff)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	30,000.00	30,000.00		Mobile Hotline support & subscription fees @ P600/month for 1 year
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	600,000.00	600,000.00		Platinum Internet System Provider (ISP)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	600,000.00	600,000.00		Broadband Messaging

Code (FAP)	Procurement Program/Project*	FPO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FAP)			Remarks (Brief Description of Program/Product)
				Adt./Post of B./BOL	Iss./Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
	Computer System Project	INFORMATION TECHNOLOGY OFFICE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	300,000.00	300,000.00		MS Office Subscription
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,250,000.00	1,250,000.00		Endpoint Security Subscription
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	24,000.00	24,000.00		IT sponsored training activities, Transportation Costs for User Agency activities @P1000/week
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	750,000.00	750,000.00		Hardware - Server, Imaging devices, Cabling
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,500,000.00	2,500,000.00		Software Licenses and Subscription
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	425,000.00	425,000.00		Training Implementation
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,250,000.00	1,250,000.00		Installation & Support
	Information System	INFORMATION TECHNOLOGY OFFICE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	150,000,000.00	150,000,000.00		PCN Information System (PIS) - Part of Multi Year Project
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,327,500.00	4,327,500.00		Payroll System
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	32,000.00	32,000.00		ID System
23	Preventive Maintenance & Calibration Services Repair & Spare Parts	LABORATORY 5	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,325,250.00	4,325,250.00		Preventive Maintenance & Calibration
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,158,000.00	2,158,000.00		Services
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,249,810.00	4,249,810.00		Repair & Spare Parts

Code (FAP) **	Procurement Program/Project*	FMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FSP)			Remarks (Brief Description of Program/Project)
				Adv./Post of AWB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24	Training	LEGAL	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	600,000.00	600,000.00		Others
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	40,000.00	40,000.00		Mandatory Continuing Legal Education Program
25	Training	MEDICAL RECORDS DIVISION	DC	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	35,000.00	35,000.00		Training/Seminar Fees of Staff
	Warehouses Expenses		Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,113,600.00	1,113,600.00		Card, Revision, File File, Wines, Tags, Tapes
	Repairs & Maintenance		Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	270,000.00	270,000.00		Repair (Truck, Access, Water, Printer)
26	Preventive Maintenance	MEDICAL RESEARCH LABORATORY	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	100,600.00	100,600.00		Clinical Chemistry
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	80,300.00	80,300.00		Clinical Microscopy
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	26,700.00	26,700.00		Immunology
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	249,305.40	249,305.40		Immunology
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	64,600.00	64,600.00		Laboratory Reception Area
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	300,022.40	300,022.40		Microbiology
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	5,368,111.00	5,368,111.00		Personnel Services
	Services	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	524,000.00	524,000.00		National External Quality Assurance	
	27	Preventive Maintenance	MEDICINE		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,699,000.00	1,699,000.00	
Services				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	150,000.00	150,000.00		Trainings & Seminars
28	SERVICES	MEDICAL SOCIAL SERVICE		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	97,600.00	97,600.00		Attendance to Trainings & Seminars
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,620.00	4,620.00		MOJ Foundation activities
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	125,160.00	125,160.00		Repairs & Maintenance/Operational Services

Code (FAP) **	Procurement Program/Project	Proj./End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief Description of Program/Project)
				Adv./Post of BR/RES	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
29	Training	CD-CFAC, DEPT OF		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	30,000.00	30,000.00		Boarding Work
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	30,000.00	30,000.00		Location Management Training
30	Miscellaneous Expenses	OETS		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	500,000.00	500,000.00		WFOCIS Fire Extinguisher
	Seminars			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	97,000.00	97,000.00		Seminars & Trainings
	Preventive Maintenance			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	18,345,500.00	18,345,500.00		Preventive Maintenance
31	Preventive Maintenance	OFFICE & CLEVERBOARD		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,000,000.00	1,000,000.00		Water Management
32	SERVICES	OPTICALS/OLO OF A VISUAL SCIENCES	Open Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	3,242,227.91	3,242,227.91		Preventive Maintenance
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	6,050,000.00	6,050,000.00		For various spare parts (Medical & Surgical Equipments, etc.)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	535,304.00	535,304.00		For various repair
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,200,000.00	2,200,000.00		for Preventive Maintenance (various tools/purchased equipment)
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	767,250.00	767,250.00		CCTV
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	8,860,000.00	8,860,000.00		Construction and materials for 500 wiring of operating room and auditorium
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	300,000.00	300,000.00		Installation materials for multiple video display
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	407,000.00	407,000.00		Labors, engineering, testing and project management of multiple video display
33	Preventive Maintenance	ORTHOPEDIC		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	182,000.00	182,000.00		Preventive Maintenance for floor and tiling work
34	Repair & Preventive Maintenance	OTORHINO LARYNGOLOGIST		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	244,000.00	244,000.00		Repair (various spare parts), flexible scope/Various instruments & equipment
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	18,300.00	18,300.00		Aircon, window-type, ceiling type

Code (FAP)	Procurement Program/Project	PMO/Lead User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FAP)			Remarks (Brief Description of Program/Project)
				Adt./Post of Bids	Inv./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	Preventive Maintenance	PEDIATRICS		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GA	614,000.00	614,000.00		Access Point, Capex, Infusion Pump, Syringe Pump, Pulse Oximeter, Defibrillator, Mechanical Ventilators
26	SERVICES	PHARMACY	Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	62,500.00	62,500.00		ANTIBIOTICS
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	300,000.00	300,000.00		INTERNET SERVICES
			Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	1,200,000.00	1,200,000.00		IT UPGRADE
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	35,000.00	35,000.00		Calibration of Digital Thermometer
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	20,000.00	20,000.00		Calibration of pharmaceutical refrigerator
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	2,000.00	2,000.00		Calibration of Mass standard weights, Series 7kg
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	10,000.00	10,000.00		Classroom validation
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	25,000.00	25,000.00		Smoking Apparatus - Thomas Scientific
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	75,000.00	75,000.00		Particle counting of Clean Room / BIC (for Trucks)
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	350,000.00	350,000.00		Pest and Termites Control
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	1,000.00	1,000.00		Physicochemical analysis of distilled water
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	4,500.00	4,500.00		Preventive Maintenance and Calibration of balance (4 sets)
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	200,000.00	200,000.00		Preventive Maintenance for computer
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	400,000.00	400,000.00		Preventive Maintenance of all air conditioning unit
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Revenue g Fund	700,000.00	700,000.00		Teambuilding, Training and others

Code (PAP)	Procurement Program/Project	FMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Y\$)			Remarks (Brief Description of Program/Project)
				Adt./Post of ID/SES	Sub/Type of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
		FINANCIAL	Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Reserve Fund	15,000.00	15,000.00		Validation of Laminar Flow Hood - David Roberts Hall
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Reserve Fund	10,000.00	10,000.00		Validation of Laminar Flow Hood - Furness Scientifics
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Reserve Fund	1,000.00	1,000.00		Water Penetration Test
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Reserve Fund	10,000.00	10,000.00		10% solution for microbiological testing
37	SERVICES	PROPERTY & SUPPLY DIVISION	DC/Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	97,200.00	97,200.00		Repair & Maintenance of copier and wiring machine
			Complete Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,300,000.00	1,300,000.00		Procurement of CCTV System
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	54,000.00	54,000.00		Mobile Loads/Plans Subscriptions
			Complete Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	15,000,000.00	15,000,000.00		Procurement of Laundry Services for various hospital units covering the period of one (1) year
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	230,000.00	230,000.00		Procurement of laundry and pest control including maintenance, supplies and medical pest area
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	14,400.00	14,400.00		Procurement of cell for fire extinguishers
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	0,400.00	0,400.00		Preventive maintenance for sewing machines
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	200,000.00	200,000.00		Calibration & Preventive Maintenance of Refrigerator, Pharmaceutical Refrigerator, Airconditioning unit and Hospital Thermometer

Code (PAP) **	Procurement Program/Project*	FMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Followed Budget (PAP)			Remarks (Brief Description of Program/Project)
				Advt/Post of Bids/RFQ	Inv/Opening of Bids	Mode of Award	Contract Signing		Total	MOOE	CO	
38	SERVICES	PROPERTY & SUPPLY DIVISION	Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	200,000.00	200,000.00		Local Trainings for staff (Registration fee, accommodation, airfare/visa and other travel expenses)
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	130,000.00	130,000.00		Planning and Capacity Building Enhancement workshop
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	20,000.00	20,000.00		Meals & snacks for meetings and seminars/workshops
			Competition Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,500,000.00	2,500,000.00		Provision of Supply Chain Management
39	SERVICES	PUBLIC ASSISTANCE AND AUXILIARY SERVICES	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	2,500,000.00	2,500,000.00		Preventive Maintenance
40	Training Expenses, Workshops, Seminars	PURCHASING OFFICE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	683,000.00	683,000.00		Training/Workshops and Seminars
41	SERVICES	PSYCHIATRY & BEHAVIORAL SCIENCES	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	50,000.00	50,000.00		Pest Control
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	200,000.00	200,000.00		Internship for Psychological and Occupational Therapists
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	100,000.00	100,000.00		Trainings, Seminars, Conferences
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	100,000.00	100,000.00		Departmental Workshop and Group Dynamics
42	TRAINING	BARRIOLOGY	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	60,000.00	60,000.00		PCR Annual Convention, Residents & Bar Tours
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	25,000.00	25,000.00		CI-MB Workshop, Residents & Bar Tours

Code (FAP) **	Procurement Program/Project*	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief Description of Program/Project)
				Adv./Proc of Bids/RFI	Sol./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter					
	Services	RADIOLGY	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	25,000.00	25,000.00		CT WITH ULTRASONIC JUNT ANNUAL CONVENTION
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	25,000.00	25,000.00		RADIATION PROTECTION CONVENTION
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	25,000.00	25,000.00		Philippine Society of Government Radiologic Technologist (PSGRT) Annual Convention
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,000.00	4,000.00		CIJ Leadership Course
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	5,000.00	5,000.00		Records Management Seminar
			Open Contracting	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	11,627,918.00	11,627,918.00		Preventive Maintenance of Machines (Annually)
			Open Contracting	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	28,055,768.00	28,055,768.00		Replacement/ Repair Parts (as needed)
43	Preventive Maintenance & Other Operating Expenses Renovation & Repairs TECHNICAL Instructional Material Expenses	REHABILITATION MEDICINE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	13,328,188.00	13,328,188.00		Preventive Maintenance & Other Operating Expenses
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	11,415,000.00	11,415,000.00		Renovation & Repairs
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,447,900.00	1,447,900.00		Textbooks & Instructional Material Expenses
44	SERVICES	SECURITY SERVICES DIVISION	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	100,000.00	100,000.00		Services & Trainings
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	100,000.00	100,000.00		Preventive Maintenance
45	SERVICES	SECURITY	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	580,700.00	580,700.00		Training
TOTAL FOR SERVICES									631,615,599.91	631,615,599.91		

* may include several renovation works and upgrading of facilities which will be implemented by phases due to non-disruption of services and relocation

**Upgrading and Modernization of PCI facilities. Provision of facilities to support PCI's performance as the leading tertiary University Hospital in the country.


GRAND TOTAL

631,615,599.91

CONSOLIDATED BY:


LOLITA G. ALVAREZ
BACI Secretary *Ca+L*

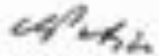
NOTES/ENDORSED:


DIONISIO M. LEGATAS, MRFP
Chair
Bids and Awards Committee I

RECOMMENDING APPROVAL:


GERARDO D. LEGASPI, MD, FAFN
Director
Philippine General Hospital *ml*

APPROVED:


CARMENCITA D. PADILLA, MD, MAHPS
Chancellor
University of the Philippines Manila



PHILIPPINE GENERAL HOSPITAL
The National University Hospital
University of the Philippines Manila
Taft Avenue, Manila

2019 ANNUAL PROCUREMENT PLAN

SUMMARY

1. INFRASTRUCTURE	2,092,735,442.00
Total for Infrastructure	2,092,735,442.00

Note: Approved Project Procurement Management Plan submitted by departments/offices attached to this Annual Procurement Plan

NOTES/ENDORSED:


DARMONET P. LOPEZ, MHPd, PhD
Chair, Bids and Awards Committee

APPROVED:


GERARDO D. LEGASPI, MD, FAFN
Director
Philippine General Hospital


CARMENCITA D. PADILLA, MD, MAHPS
Chancellor
University of the Philippines Manila

2019 ANNUAL PROCUREMENT PLAN

Philippine General Hospital
University of the Philippines Manila

Code (PAP)	Procurement Program/Project	PWO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Types of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
WORKS (INFRASTRUCTURE)												
1	Infrastructure	CSIR	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,000,000.00	1,000,000.00		Renovation of CSIR
2	Infrastructure	CARDIAC CATH LAB	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	118,000,000.00	118,000,000.00		New CathLab Semi Hybrid Single Phase Angiography System to replace Philips CV 20
3	Infrastructure	DIRECTOR'S OFFICE	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	2,100,696,732.00	2,100,696,732.00		Projects and Consulting Services
4	Infrastructure	DOPS	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,500,000.00	1,500,000.00		Renovation of OPD/Patient Care
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,500,000.00	1,500,000.00		Renovation of Corridor Rooms at 2/F and 3/F of OPD Bldg.
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	4,500,000.00	4,500,000.00		Repair of Skylight
5	Infrastructure	DOPS	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,000,000.00	1,000,000.00		Repair of DOPS downspout, catch basins and gutters
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	4,000,000.00	4,000,000.00		Renovation of DOPS Conference Room
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,500,000.00	1,500,000.00		Repairing of DOPS wall
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	2,000,000.00	2,000,000.00		Replacement of tiles and door meeting
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	2,500,000.00	2,500,000.00		Renovation of waiting room and lobby
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	2,500,000.00	2,500,000.00		Repairing of Waterpipe

6	Infrastructure	OPPS	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	5,000,000.00	5,000,000.00	Various Renovations and signages at the Payfloors
7	Infrastructure	HRDD	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	100,000.00	100,000.00	Wall Replacement/ Renovation (Due to Termination) of the HRDD training Room
8	Infrastructure	INTERNAL AUDIT	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	210,000.00	210,000.00	Installation of Fire Exit
			Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	2,000,000.00	2,000,000.00	Complete Renovation of Internal Audit Office
9	Infrastructure	INTERNAL AUDIT	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	600,000.00	600,000.00	Office Partition for 10 Persons
10	Infrastructure	ISO	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	10,250,000.00	10,250,000.00	DATA PRIVACY & SECURITY
			Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	20,000,000.00	20,000,000.00	PCN WIFI
	Public Building		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	17,262,740.00	17,262,740.00	SERVER ROOM REHABILITATION	
	Public Building		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	2,000,000.00	2,000,000.00	DATA CENTER RENOVATION	
	Public Building		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	4,300,000.00	4,300,000.00	TRAINING ROOM	
	Public Building		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	1,050,000.00	1,050,000.00	SCIENCE HALL/HRD RENOVATION	
11	Infrastructure / Renovation	LABORATORIE S	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	21,000,000.00	21,000,000.00	Infrastructure/ Renovation
12	Infrastructure / Renovation	LEGAL	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	300,000.00	300,000.00	Provision of cubicles with table & mobile drawers
13	Infrastructure / Renovation	Medical Records Division	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	750,000.00	750,000.00	Replacement of Floor Finish
			Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	2,500,000.00	2,500,000.00	Modular Cubicle Partition
14	Infrastructure / Renovation	MEDICAL	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	42,130,000.00	42,130,000.00	Infrastructure/ Renovation
	Infrastructure / Renovation	ICTS	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	397,240,770.00	397,240,770.00	Infrastructure/ Renovation

15	Infrastructure / Renovation	GERM (for ORSA, PACU, OB PAV & TCMS)	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,500,000.00	1,500,000.00	Provision for roof for ORSA roof deck
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	17,000,000.00	17,000,000.00	Renovation of ORSA
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	21,000,000.00	21,000,000.00	Renovation of LCD OR
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	800,000.00	800,000.00	Repair of dilapidated roofing, OR Complex
			Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	100,000.00	100,000.00	Repointing of OR Complex
16	Infrastructure / Renovation	OTODENOLA KYNOLOGY	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,000,000.00	1,000,000.00	Replacement/ Renovation
17	Infrastructure / Renovation	PHARMACY	Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	110,000.00	110,000.00	Built in shelves for Oncology Pharmacy
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	80,000.00	80,000.00	Fabrication of working table (for 3 computers)
			Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	1,000,000.00	1,000,000.00	Repair / Renovation/ Repainting
			Shopping	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	190,000.00	190,000.00	Supply and installation of Modular System (purchase TRC)
18	Infrastructure / Renovation	PROPERTY & SUPPLY DIVISION	Alternative Mode of Procurement Small value, Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	4,000,000.00	4,000,000.00	Various Repairs (warehouses, storerooms, offices)
19	Infrastructure / Renovation	PUBLIC ASSISTANCE & AUXILIARY SERVICES	Public Bidding	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	CAA	20,000,000.00	20,000,000.00	Replacement of PGB Telephone System Backbone / Main Distribution Frame & Structured Cabling

	Infrastructure / Renovation	PUBLIC ASSISTANCE & AUXILIARY SERVICES	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	500,000.00	500,000.00	Comfort Room renovation of PABX Room and Telephone & Paging Section Office
	Infrastructure / Renovation	PUBLIC ASSISTANCE & AUXILIARY SERVICES	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	4,000,000.00	4,000,000.00	Expansion of the Floor area of TFS & PABX sections. Provision for kitchenette & dining area. Provision of Fire Exit on both office
20	Infrastructure / Renovation	PSYCHIATRY & BEHAVIORAL MEDICINE	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	250,000.00	250,000.00	Renovation of Outpatient's Office including installation of lockers for the exit
21	Infrastructure / Renovation	REHABILITATION MEDICINE	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	11,415,000.00	11,415,000.00	Construction/ Renovation
22	Infrastructure	GERIATRY	Public Building	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	10,000,000.00	10,000,000.00	Repair and Renovation
TOTAL FOR WORKS (INFRASTRUCTURE)									2,892,735,442.00	2,892,735,442.00	


* may include several renovation works and upgrading of facilities which will be implemented by phases due to non disruption of services and relocation

**Upgrading and Modernization of PCH facilities. Provision of facilities to support PCH's performance as the leading tertiary University Hospital in the country.

CONSOLIDATED BY:


LOLITA C. ALVAREZ
 SACI Secretary

NOTED/ENDORSED:


DOREEN M. FERRAS, MHPE
 Chair
 Bids and Awards Committee I

RECOMMENDING APPROVAL:


GERARDO D. LEGASPI, MD, FAPN
 Director
 Philippine General Hospital

APPROVED:


CARMENCITA D. PADILLA, MD, MAHPS
 Chancellor
 University of the Philippines Manila



**UNIVERSITY OF THE PHILIPPINES
VISAYAS**

UNIVERSITY OF THE PHILIPPINES-VISAYAS ANNUAL PROCUREMENT PLAN FOR FY 2013
Non Common-use Supplies and High Technical Goods and Consulting Services / Infrastructure Projects

CODE	Procurement/Program/Project	PWO End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Amount			Remarks (Brief description of Program/Project)	
				Number of Bids	Subtype of Bid	Mode of Awards	Contract Signing		MOOE	CO	TOTAL		
A. Non Common-use Supplies and High Technical Goods and Consulting Services													
A.1	OFFICE SUPPLIES	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	2,302,118.36		P	2,302,118.36	
A.2	APPLIANCES	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	272,855.94		P	272,855.94	
A.3	ELECTRICAL AND PLUMBING SUPPLIES	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	250,174.88		P	250,174.88	
A.4	COMPUTER SUPPLIES AND ACCESSORIES	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	202,289.82		P	202,289.82	
A.5	ARTISANAL SUPPLIES	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	394,999.00		P	394,999.00	
A.6	CONSTRUCTION AND MAINTENANCE SUPPLIES	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	327,763.08		P	327,763.08	
A.7	CATERING/RENTALS	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAOOTHERS	P	4,842,119.24		P	4,842,119.24	
A.8	APPLIANCES PARTS AND REPAIR	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	27,476.57		P	27,476.57	
A.9	OFFICE EQUIPMENT (Show Pp 11,892.00)	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	1,498,426.76		P	1,498,426.76	
A.10	AUDIO VISUAL AND ACCESSORIES	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	8,800.00		P	8,800.00	
A.11	LABORATORY SUPPLIES	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	2,276,725.00		P	2,276,725.00	
A.12	PARTS AND ACCESSORIES (Show Pp 12,888.00)	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	100,000.00		P	100,000.00	
A.13	CARTRIDGES AND ACCESSORIES	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	80,778.88		P	80,778.88	
A.14	OFFICE DEVICES	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	246,864.76		P	246,864.76	
A.15	PRINTING SERVICES	VARIOUS	SMALL VALUE PROCUREMENT		1st Quarter Up to 4th Quarter		GAOOTHERS	P	281,858.88		P	281,858.88	
A.16	SPORTS SUPPLIES AND ACCESSORIES	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	111,220.00		P	111,220.00	
A.17	ECONOMIZED COMMON	VARIOUS	SHOPPING		1st Quarter Up to 4th Quarter		GAOOTHERS	P	1,206,948.36		P	1,206,948.36	



UNIVERSITY OF THE PHILIPPINES
OPEN UNIVERSITY



UNIVERSITY OF THE PHILIPPINES
UP Open University
Los Baños, Laguna
Annual Procurement Plan 2019
Non Common Goods and Equipment

Code (PAP)	Procurement Program/Project	RPO/Division	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Project)
				Advised of Bids	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	OS	
FE2-01	Postage/stamps	UPOU Faculty of Education	Small value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCF	20,000.00	20,000.00		Buying of communication and other instructional materials
FE2-02	Equipment	UPOU Faculty of Education	Shopping	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCF	100,000.00		100,000.00	Procurement of Air & other office equipment
FE2-03	ICT equipment, accessories/peripherals	UPOU Faculty of Education	Shopping	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCF	100,000.00		100,000.00	ICT equipment/peripherals accessories
FE2-04	Furniture and fixtures	UPOU Faculty of Education	Small value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCF	200,000.00		200,000.00	Procurement of desks, chairs, cabinet partitions, sofa set for new faculty office
FE2-05	Printing of modules & other printing related materials	UPOU Faculty of Education	Small value Procurement	1st Q	1st Q	1st Q	1st Q	CCF	100,000.00	100,000.00		For use as instructional materials
FE2-06	Water supply materials	UPOU Faculty of Education	Small value Procurement	1st Q	1st Q	1st Q	1st Q	CCF	10,000.00	10,000.00		Purchase of plates, glass/foam glasses & other related kitchen supplies/utensils
FE2-07	Prepaid card	UPOU Faculty of Education	Small value Procurement	1st Q	1st-4th Q	1st-4th Q	1st-4th Q	CCF	20,000.00	20,000.00		For use as workhorse official & staff
FE2-08	Marked dining ware	UPOU Faculty of Education	Small value Procurement	1st Q	1st-4th Q	1st-4th Q	1st-4th Q	CCF	15,000.00	15,000.00		For consumption of personnel & visitors
FE2-09	Facility Cleaning Service	UPOU Faculty of Education	Small value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCF	200,000.00	200,000.00		Facility cleaning services during workshops/seminars, etc.
FE2-10	Vehicle rental	UPOU Faculty of Education	Small value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCF	100,000.00	100,000.00		Rental of vehicle during office activities
FE2-11	Vehicle, Fuel and Accommodation	UPOU Faculty of Education	Lease of Real Property or Vehicle/Small value Procurement	1st Q	1st Q-3rd Q	1st Q-3rd Q	1st Q-3rd Q	CCF	100,000.00	100,000.00		Lease of vehicle for workshops & other activities
FE2-12	4 Year RPO	UPOU Faculty of Education	Direct Contracting	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCF	20,000.00	20,000.00		4 year for service vehicle
FE2-13	Vehicle supplies	UPOU Faculty of Education	Small value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCF	20,000.00	20,000.00		Oil/lubes, tires, batteries & other accessories for service vehicle
FE2-14	Reparations	UPOU Faculty of Education	Small value Procurement	1st Q	3rd Q	3rd Q	3rd Q	CCF	5,000.00	5,000.00		To be given to guests, students & resource persons during inauguration rites & other related office activities
FE2-15	Reparations	UPOU Faculty of Education	Small value Procurement	1st Q	3rd Q	3rd Q	3rd Q	CCF	25,000.00	25,000.00		To be given to guests, students & resource persons during inauguration rites & other related FE2 activities
FE2-16	Vehicle reparations/repairs	UPOU Faculty of Education	Small value Procurement	1st Q	1st-4th Q	1st-4th Q	1st-4th Q	CCF	20,000.00	20,000.00		For maintenance of service vehicle
FE2-17	Registration & renewal of motor vehicle	UPOU Faculty of Education	Agency to Agency	1st Q	1st Q	1st Q	1st Q	CCF	10,000.00	10,000.00		Registration of motor vehicle
FE2-18	Desktop Hosting	UPOU Faculty of Education	Small value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCF	100,000.00	100,000.00		Subscription of desktop hosting

FCE 19	General services	UPOU Faculty of Education	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	5,000.00	5,000.00		For contract services
FCE 20	Storage/Cloud Services	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	30,000.00	30,000.00		For making of communications & instructional record materials
FCE 21	Database hosting	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	30,000.00	30,000.00		Provides the university a facility to make available to be stored the website of system
FCE 22	Equipment	UPOU Faculty of Information and Communication Studies	Small Value Procurement	16-49-Q	16-49-Q	16-49-Q	16-49-Q	CCP	190,000.00		190,000.00	Procurement of ICT, IT, equipment & accessories and other office equipment
FCE 23	Food Catering	UPOU Faculty of Information and Communication Studies	Small Value Procurement	16-49-Q	16-49-Q	16-49-Q	16-49-Q	CCP	100,000.00	100,000.00		Food catering services for office activities
FCE 24	Food Supplies	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	10,000.00	10,000.00		Food supplies (coffee, sugar, creamer etc.) for office activities
FCE 25	Furniture and Fixtures	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	190,000.00		190,000.00	Procurement of furniture & fixtures for the faculty office
FCE 26	Gasoline	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	20,000.00	20,000.00		Gasoline for FCE vehicle
FCE 27	Water (Jerrycan/water)	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	15,000.00	15,000.00		Purchase of jerrycan, water tank, glasses & other related kitchen appliances
FCE 28	Laundry Services	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	5,000.00	5,000.00		Laundry services for clothes, work wear etc.
FCE 29	Project Callboards	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	20,000.00	20,000.00		For use of softboard office & staff
FCE 30	Printing of modules & other instructional module materials	UPOU Faculty of Information and Communication Studies	Small Value Procurement	16-49-Q	16-49-Q	16-49-Q	16-49-Q	CCP	100,000.00	100,000.00		Modules & materials for instructional purposes
FCE 31	Printing of reports/ seminar materials	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	4,000.00	4,000.00		Printing of reports for FCE activities
FCE 32	Purified Drinking Water	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	4,000.00	4,000.00		For use of personnel & during FCE activities
FCE 33	Database Hosting	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	190,000.00	190,000.00		Subscription of Database hosting
FCE 34	Repair and maintenance	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	CCP	20,000.00	20,000.00		Repair of selective IT, office equipment & furniture, vehicle
FCE 35	Food/venue and accommodation	UPOU Faculty of Information and Communication Studies	Lease of Real Property or Vehicle		16-49-Q	16-49-Q	16-49-Q	CCP	100,000.00	100,000.00		Food, venue & accommodation for FCE activities
FCE 36	Severed/Travel fees	UPOU Faculty of Information and Communication Studies	Small Value Procurement	NA	34-Q	34-Q	34-Q	CCP	20,000.00	20,000.00		To be paid to guests & visitors to perform during inauguration and other FCE activities
FCE 37	Vehicle Rental	UPOU Faculty of Information and Communication Studies	Small Value Procurement	16-49-Q	16-49-Q	16-49-Q	16-49-Q	CCP	190,000.00	190,000.00		Rental of vehicle during office activities

FCS 38	Vehicle supplies	UPOU Faculty of Information and Communications Studies	Small Value Procurement	18-48-D	18-48-D	18-48-D	18-48-D	CCP	95,000.00	95,000.00		Tires, gasoline & other vehicle accessories
FCS 39	Vehicle registration & insurance	UPOU Faculty of Information and Communications Studies	Agency to agency	NA	NA	NA	NA	CCP	10,000.00	10,000.00		Vehicle registration & insurance
FCS 40	Software	UPOU Faculty of Information and Communications Studies	Agency to Agency/Shipping	18-48-D	18-48-D	18-48-D	18-48-D	CCP	30,000.00		30,000.00	Anti-virus software & etc.
FCS 41	e-File Local MFD	UPOU Faculty of Information and Communications Studies	Direct Contracting	18-48-D	18-48-D	18-48-D	18-48-D	CCP	30,000.00	30,000.00		2 gas for service vehicle
FCS 42	Printing services	UPOU Faculty of Information and Communications Studies	Small Value Procurement	NA	18-48-D	18-48-D	18-48-D	CCP	1,000.00	1,000.00		Printing services
FACS 43	Printing of reports including general election	UPOU Faculty of Management and Development Studies	Small Value Procurement	NA	18-48-D	18-48-D	18-48-D	CCP	25,000.00	25,000.00		Printing of various materials during PACS activities
FACS 44	Internet Contracts	UPOU Faculty of Management and Development Studies	Small Value Procurement	18-48-D	18-48-D	18-48-D	18-48-D	CCP	60,000.00	60,000.00		For use of the authorized officials & staff
FACS 45	Database hosting	UPOU Faculty of Management and Development Studies	Small Value Procurement	18-48-D	18-48-D	18-48-D	18-48-D	CCP	60,000.00	60,000.00		Provision of data hosting to ensure availability and security of operation of the system
FACS 46	Printed moving vans	UPOU Faculty of Management and Development Studies	Small Value Procurement	NA	18-48-D	18-48-D	18-48-D	CCP	30,000.00	30,000.00		For consumption of the personnel & for other office activities
FACS 47	Flower arrangements	UPOU Faculty of Management and Development Studies	Small Value Procurement	NA	NA	NA	NA	CCP	1,000.00	1,000.00		For use during office activities
FACS 48	Food catering	UPOU Faculty of Management and Development Studies	Small Value Procurement	18-48-D	18-48-D	18-48-D	18-48-D	CCP	100,000.00	100,000.00		Food catering services during PACS activities
FACS 49	Laundry	UPOU Faculty of Management and Development Studies	Small Value Procurement	NA	NA	NA	NA	CCP	1,000.00	1,000.00		Laundry services for items
FACS 50	Printing of notices & other print/publication materials	UPOU Faculty of Management and Development Studies	Small Value Procurement	18-D	18-D	18-D	18-D	CCP	100,000.00	100,000.00		Printing of notices as reference/publication materials
FACS 51	Supplies & accessories	UPOU Faculty of Management and Development Studies	Small Value Procurement	NA	18-48-D	18-48-D	18-48-D	CCP	60,000.00	60,000.00		Tires, batteries, gasoline for service vehicle
FACS 52	Repair & maintenance	UPOU Faculty of Management and Development Studies	Small Value Procurement	18-48-D	18-48-D	18-48-D	18-48-D	CCP	70,000.00	70,000.00		Motor vehicle repair & maintenance of vehicle & other equipment
FACS 53	Propan	UPOU Faculty of Management and Development Studies	Small Value Procurement	NA	3rd-D	3rd-D	3rd-D	CCP	20,000.00	20,000.00		To be given to guests, students & resource persons during registration and other related activities
FACS 54	Postage/printer	UPOU Faculty of Management and Development Studies	Small Value Procurement	NA	18-48-D	18-48-D	18-48-D	CCP	30,000.00	30,000.00		For mailing of communication & other institutional materials
FACS 55	2 gas/MFD	UPOU Faculty of Management and Development Studies	Direct Contracting	18-48-D	18-48-D	18-48-D	18-48-D	CCP	60,000.00	60,000.00		2 gas for the service vehicle
FACS 56	Software	UPOU Faculty of Management and Development Studies	Agency to Agency/Small Value Procurement	18-48-D	18-48-D	18-48-D	18-48-D	CCP	60,000.00		60,000.00	Computer software/online software, MS Office, etc.

0423 90	Software	UPOU Office of Academic Support and Instructional Services	Agency to Agency/Shipping	2nd Q	3rd Q	2nd Q	3rd Q	CCP	120,000.00		120,000.00	Transition software, which includes most, pre-exist, all office
0424 08	Printing of UPOU/Project Bag	UPOU Office of Academic Support and Instructional Services	Small Value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCP	70,000.00	70,000.00		Printing of UPOU project bag for instructional materials
0425 01	Vehicle Rental	UPOU Office of Academic Support and Instructional Services	Small Value Procurement	NA	1st-4th Q	1st-4th Q	1st-4th Q	CCP	80,000.00	80,000.00		Rental of vehicle during office activities
0426 02	DND Service	UPOU Office of the Chancellor	Small Value Procurement	NA	1st-4th Q	1st-4th Q	1st-4th Q	CCP	1,000.00	1,000.00		Review of DND Service
0427 03	Database Hosting	UPOU Office of the Chancellor	Small Value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCP	100,000.00	100,000.00		Database hosting server, MCOO(s)
0428 04	Purified Drinking Water	UPOU Office of the Chancellor	Small Value Procurement	NA	1st-4th Q	1st-4th Q	1st-4th Q	CCP	20,000.00	20,000.00		Drinking water for instructional & visitor technology
0429 05	ICT, AV equipment & accessories and other office Equipment Supplies	UPOU Office of the Chancellor	Shipping	NA	1st-4th Q	1st-4th Q	1st-4th Q	CCP	200,000.00		200,000.00	Computers, printers, external hard drive, UPS, scanner, web cam, TV, MP3/CDs, other office equipment for CC & project related activities
0430 06	Equipment Rental	UPOU Office of the Chancellor	Small Value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCP	100,000.00	100,000.00		Equipment rental for Project activities
0431 07	Power arrangements	UPOU Office of the Chancellor	Small Value Procurement	NA	1st-4th Q	1st-4th Q	1st-4th Q	CCP	50,000.00	50,000.00		Power arrangements during UPOU activities
0432 08	Food/food Catering	UPOU Office of the Chancellor	Small Value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCP	200,000.00	200,000.00		Food support/catering services for CC/project related activities
0433 09	Furniture & Fixture	UPOU Office of the Chancellor	Small Value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCP	200,000.00		200,000.00	Provision of chair, long cabinet, subtable/partners
0434 10	Internet Service Provider	UPOU Office of the Chancellor	CCP/Agencies No. 014,208	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCP	200,000.00	200,000.00		Provision of ISP to support the internet & allow 24x7-hour access to the available online
0435 11	Laundry services	UPOU Office of the Chancellor	Small Value Procurement	NA	1st-4th Q	1st-4th Q	1st-4th Q	CCP	1,000.00	1,000.00		Laundry services for books, textbooks, etc.
0436 12	Repair and maintenance	UPOU Office of the Chancellor	Small Value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCP	100,000.00	100,000.00		Repair and maintenance of office equipment, furniture/fixtures, office & motor vehicle, vehicle supplements like batteries, gears, oil, lubricants
0437 13	Paper tags	UPOU Office of the Chancellor	Small Value Procurement	NA	1st-4th Q	1st-4th Q	1st-4th Q	CCP	10,000.00	10,000.00		Paper tags for users
0438 14	Postage/courier services	UPOU Office of the Chancellor	Shipping	NA	1st-4th Q	1st-4th Q	1st-4th Q	CCP	80,000.00	80,000.00		For mailing of communications, invitations, etc.
0439 15	Project supplies	UPOU Office of the Chancellor	Small Value Procurement	NA	1st-4th Q	1st-4th Q	1st-4th Q	CCP	24,000.00	24,000.00		For use of authorized official & staff
0440 16	Legal/contract services	UPOU Office of the Chancellor	Small Value Procurement	NA	1st-4th Q	1st-4th Q	1st-4th Q	CCP	10,000.00	10,000.00		For contracts
0441 17	Registration & insurance of vehicle	UPOU Office of the Chancellor	Agency to Agency	NA	NA	NA	NA	CCP	10,000.00	10,000.00		Registration/insurance of vehicle
0442 18	Other supplies and materials	UPOU Office of the Chancellor	Shipping	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCP	50,000.00	50,000.00		Supplies and materials for Project activities
0443 19	Tokens	UPOU Office of the Chancellor	Small Value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCP	100,000.00	100,000.00		Tokens for affairs & guests
0444 20	Vehicle rental	UPOU Office of the Chancellor	Small Value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	CCP	80,000.00	80,000.00		Vehicle rentals for CC/project related activities
0445 21	Ticketing/Event	UPOU Office of the Chancellor	Agency to Agency	NA	1st Q	1st Q	1st Q	CCP	10,000.00	10,000.00		For security bond
0446 22	Food service and Accommodation	UPOU Office of the Chancellor	Lease of Real Property or Service	NA	1st-4th Q	1st-4th Q	1st-4th Q	CCP	100,000.00	100,000.00		Lease of services/accommodation including food for project/other activities

00133	Fuel, water and other	UPOJ Office of the Director	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	00,000.00	00,000.00		Spent supplies materials (fuel/water) and maintenance, auto repair and protection of equipment for Health and Wellness Program
00134	Printing of business correspondence	UPOJ Office of the Director	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	1,000.00	1,000.00		Printing of business correspondence during UPOJ activities
00135	office	UPOJ Office of the Director	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	30,000.00	30,000.00		Expense for office vehicle
00136	Telephone billing	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	00,000.00	00,000.00		
00137	Website maintenance	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	00,000.00	00,000.00		Website maintenance
00138	Website and website subscription	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	100,000.00	100,000.00		Website and website subscription
00139	Printing of promotional materials	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	100,000.00	100,000.00		Printing of promotional materials
00140	Vehicle rental	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	100,000.00	100,000.00		Vehicle rental for job activities
00141	Food, venue and accommodation	Information Office	Large or Very Large Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	100,000.00	100,000.00		Provision of food, venue & accommodation for job office activities
00142	Food catering services	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	100,000.00	100,000.00		Food catering services
00143	Customer Service System	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	200,000.00	200,000.00		Customer Service System
00144	Secure Social System	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	40,000.00	40,000.00		Secure Social System
00145	Phone networking	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	100,000.00	100,000.00		Phone networking
00146	Social Network Promotion	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	25,000.00	25,000.00		Social Network Promotion
00147	Postage/printing services	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	10,000.00	10,000.00		Making of educational materials and other communications
00148	Subscription of HR info. software/online	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	200,000.00	200,000.00		Subscription of HR info. software/online
00149	Online Technical support	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	100,000.00	100,000.00		Online Technical support
00150	Office equipment	Information Office	Small Value Procurement/Shipping	NA	10,000.00	10,000.00	10,000.00	DDP	00,000.00		00,000.00	Provision of electric fan, post card, laptop, coffee maker, etc
00151	IT equipment & accessories	Information Office	Shipping	NA	10,000.00	10,000.00	10,000.00	DDP	100,000.00		100,000.00	Provision of computers, UPS, external hard drive, USB scanner, hard disk enclosure, motherboards, etc
00152	Audio Visual Equipment and accessories	Information Office	Shipping	NA	10,000.00	10,000.00	10,000.00	DDP	2,000,000.00		2,000,000.00	Supply delivery and installation of LED screens, LED lighting, motherboards, etc
00153	Office furniture and fixtures	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	100,000.00		100,000.00	Provision of chairs, workstation and equipment
00154	Repair and maintenance	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	30,000.00		30,000.00	Repair and maintenance of office equipment, furniture/fixtures & other appliances
00155	Repair vehicles	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	10,000.00		10,000.00	For use of authorized office & staff
00156	Discretionary supplies	Information Office	Small Value Procurement	NA	10,000.00	10,000.00	10,000.00	DDP	30,000.00		30,000.00	Supplies, consumables, stationery, cables, etc

C147	Other supplies and materials	Information Office	Small Value Procurement	NA	14-49-Q	14-49-Q	14-49-Q	CCP	14,000.00	14,000.00		Other supplies, stationery, printer, postage etc. \$2000.00.00
C148	Tickets	Information Office	Small Value Procurement	NA	14-49-Q	14-49-Q	14-49-Q	CCP	55,000.00	55,000.00		Provision of information materials, resources
C149	Purified drinking water	Information Office	Small Value Procurement	NA	14-49-Q	14-49-Q	14-49-Q	CCP	4,400.00	4,400.00		For officials, staff, visitors consumption
C150	Calculator repair items, ink/toner, network, UPOU/med, software, etc.	Information Office	Small Value Procurement	NA	14-49-Q	14-49-Q	14-49-Q	CCP	200,000.00	200,000.00		Calculator repairs, items, ink/toner, network, UPOU/med, software, etc.
C100-101	IT equipment & accessories	C100	Shipping	14-49-Q	14-49-Q	14-49-Q	14-49-Q	CCP	90,000.00		90,000.00	Provision of computers, printer, UPS, hard disk, network server, wireless network access point
C100-102	Virtual/Cloud server	C100	Small Value Procurement	14-49-Q	14-49-Q	14-49-Q	14-49-Q	CCP	90,000.00		90,000.00	Subscription of cloud virtual server/host and network storage on a private server. Paid for license, UPOU/med, etc.
C100-103	Software license	C100	Apply to Agency/Shipping	NA	14-49-Q	14-49-Q	14-49-Q	CCP	75,000.00		75,000.00	Account Office
C100-104	Equipment	C100	Small Value Procurement	14-49-Q	14-49-Q	14-49-Q	14-49-Q	CCP	50,000.00		50,000.00	Provision of manufacturing unit
C100-105	Accessories and	UPOU/Office of the University Registrar	Small Value Procurement	34-Q	34-Q	34-Q	34-Q	CCP	80,000.00		80,000.00	Replacement of defective ADU
C100-106	Presenters	UPOU/Office of the University Registrar	Small Value Procurement	NA	14-49-Q	14-49-Q	14-49-Q	CCP	25,000.00		25,000.00	Presenters display for Commencement Exercises
C100-107	Food/Break Catering	UPOU/Office of the University Registrar	Small Value Procurement	NA	14-49-Q	14-49-Q	14-49-Q	CCP	41,300.00		41,300.00	Food support/catering services for UPOU activities
C100-108	Notarial services	UPOU/Office of the University Registrar	Small Value Procurement	NA	NA	NA	NA	CCP	1,000.00		1,000.00	Notarial services for contracts
C100-109	Notes	UPOU/Office of the University Registrar	Small Value Procurement	NA	34-Q	34-Q	34-Q	CCP	17,200.00		17,200.00	Notes for UPOU graduating students
C100-110	Pass/Flight/Carfare	UPOU/Office of the University Registrar	Small Value Procurement	NA	14-49-Q	14-49-Q	14-49-Q	CCP	190,000.00		190,000.00	Pass/Flight/Carfare for making of students' accreditation visits
C100-111	Prepaid network	UPOU/Office of the University Registrar	Small Value Procurement	NA	14-49-Q	14-49-Q	14-49-Q	CCP	1,400.00		1,400.00	Prepaid network for the authorized official staff
C100-112	UPOU Students' & others	UPOU/Office of the University Registrar	Small Value Procurement	34-Q	34-Q	34-Q	34-Q	CCP	190,000.00		190,000.00	Printing for UPOU Students' etc
C100-113	Printing of Diploma/Certificate	UPOU/Office of the University Registrar	Small Value Procurement	34-Q	34-Q	34-Q	34-Q	CCP	180,000.00		180,000.00	Printing of Diploma/Certificate, letter
C100-114	Printing of Graduation Program	UPOU/Office of the University Registrar	Small Value Procurement	34-Q	34-Q	34-Q	34-Q	CCP	11,000.00		11,000.00	Printing of Graduation Program
C100-115	Purified Drinking Water	UPOU/Office of the University Registrar	Small Value Procurement	NA	14-49-Q	14-49-Q	14-49-Q	CCP	4,400.00		4,400.00	Purified Drinking Water for employees' consumption
C100-116	Rental of vehicle	UPOU/Office of the University Registrar	Small Value Procurement	14-49-Q	14-49-Q	14-49-Q	14-49-Q	CCP	20,000.00		20,000.00	Rental of vehicle during office activities
C100-117	Repair/Replacement of communication	UPOU/Office of the University Registrar	Loss of Real Property or Value/Small Value Procurement	14-49-Q	14-49-Q	14-49-Q	14-49-Q	CCP	80,000.00		80,000.00	Repair/Replacement of communication
C100-118	Repair & Maintenance	UPOU/Office of the University Registrar	Small Value Procurement	14-49-Q	14-49-Q	14-49-Q	14-49-Q	CCP	60,000.00		60,000.00	Repair & Maintenance of equipment and services
C100-119	Talent/Performers	UPOU/Office of the University Registrar	Small Value Procurement	NA	34-Q	34-Q	34-Q	CCP	10,000.00		10,000.00	Talent/Performers for UPOU Graduation
C100-120	Taxes	UPOU/Office of the University Registrar	Small Value Procurement	NA	34-Q	34-Q	34-Q	CCP	4,000.00		4,000.00	Taxes for visitors
C100-121	IT equipment & computer accessories	UPOU/Office of the University Registrar	Shipping	NA	14-49-Q	14-49-Q	14-49-Q	CCP	100,000.00		100,000.00	Computer for server, staff use, UPS, printer, etc.
C100-122	Office equipment and furniture	UPOU/Office of the University Registrar	Small Value Procurement	NA	14-49-Q	14-49-Q	14-49-Q	CCP	100,000.00		100,000.00	Office equipment/furniture, tables, chairs and cabinets, post cart

DVCAAF 13	Project Delivery	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	COF	1,400.00	1,400.00		Callers for authorized off-campus
DVCAAF 14	Copier	UPOU Office of the Vice Chancellor for Academic Affairs	Shipping	NA	16-49-Q	16-49-Q	16-49-Q	COF	90,000.00		90,000.00	Copier for Office use
DVCAAF 15	Database/Email Hosting	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	COF	25,000.00	25,000.00		Database/Email Hosting
DVCAAF 16	Electronic/Electronic/Printer or similar equipment	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	COF	20,000.00	20,000.00		Electronic/Electronic/Printer supplies
DVCAAF 17	Food/Catering Service	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	16-49-Q	16-49-Q	16-49-Q	16-49-Q	COF	600,000.00	600,000.00		Food supply/catering service for graduation exercises, meetings, workshops, seminars, training, & other office activities
DVCAAF 18	Gasoline, oil, lubricant	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	16-49-Q	16-49-Q	16-49-Q	16-49-Q	COF	100,000.00	100,000.00		Fuel/Gasoline, oil, lubricant for service vehicle
DVCAAF 19	IT Equipment and accessories	UPOU Office of the Vice Chancellor for Academic Affairs	Shipping	NA	16-49-Q	16-49-Q	16-49-Q	COF	100,000.00		100,000.00	IT Equipment and parts/accessories
DVCAAF 20	Printing/Copying Service	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	16-49-Q	16-49-Q	16-49-Q	16-49-Q	COF	80,000.00	80,000.00		Printing/Copying Service/Postage for communications/documents
DVCAAF 21	Preventive Maintenance/Parts control	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	COF	25,000.00	25,000.00		Preventive Maintenance/Parts control of Learning Center
DVCAAF 22	Printing of Books	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	16-Q	16-Q	16-Q	16-Q	COF	200,000.00	200,000.00		Printing of Books, Brochures, Flyers, Posters
DVCAAF 23	Purified drinking water	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	COF	10,000.00	10,000.00		Purified Drinking Water for employees' consumption
DVCAAF 24	Refrigerator	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	COF	40,000.00		40,000.00	Refrigerator for office use
DVCAAF 25	Vehicle lease	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	COF	20,000.00	20,000.00		Vehicle rental for office activities
DVCAAF 26	Repair & Maintenance	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	16-49-Q	16-49-Q	16-49-Q	16-49-Q	COF	25,000.00	25,000.00		Repair & maintenance of electrical equipment, vehicles, facilities
DVCAAF 27	Travel/Room Accommodation	UPOU Office of the Vice Chancellor for Academic Affairs	Lease of Real Property or Vehicle/Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	COF	90,000.00	90,000.00		Lease of government accommodation for office activities
DVCAAF 28	Registration & insurance of vehicle	UPOU Office of the Vice Chancellor for Academic Affairs	Agency to Agency	16-49-Q	16-49-Q	16-49-Q	16-49-Q	COF	24,000.00	24,000.00		Registration & insurance of vehicle
DVCAAF 29	Subscription of newspaper, magazine, journal, book, etc.	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	49-Q	49-Q	49-Q	49-Q	COF	100,000.00	100,000.00		Subscription of newspaper, magazine, journal, book, etc.
DVCAAF 30	Telephone/Internet	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	COF	10,000.00	10,000.00		Printing of legislative materials
DVCAAF 31	Vehicle Fuel/Transportation	UPOU Office of the Vice Chancellor for Academic Affairs	Small Value Procurement	NA	16-49-Q	16-49-Q	16-49-Q	COF	20,000.00	20,000.00		Fuel, salaries for service vehicle

02CA102	u-Pass (RFID)	UPDU Office of the Vice-Chancellor for Academic Affairs	Direct Contracting	10-49-Q	10-49-Q	10-49-Q	10-49-Q	CCP	\$0,000.00	\$0,000.00		u-Pass (RFID) for senior vehicles
02CA103	Workshop chairs	UPDU Office of the Vice-Chancellor for Academic Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$0,000.00	\$0,000.00		Range of chairs for UPDU Commencement Exercises
02CA104	Table Production	UPDU Office of the Vice-Chancellor for Academic Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$0,000.00	\$0,000.00		Range of table production for UPDU activities
02CA105	Customized production stage package including lights & sound system	UPDU Office of the Vice-Chancellor for Academic Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$50,000.00	\$50,000.00		Range of a customized production stage package including lights & sound system for UPDU Commencement Exercises
02A106	Postage/Carrier Services	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$40,000.00	\$40,000.00		For mailing of informational materials and other communication
02A107	Internet services	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	1,000.00	1,000.00		For internet
02A108	Food supplies	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$0,000.00	\$0,000.00		Food supplies
02A109	Repair and maintenance	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$0,000.00	\$0,000.00		Repair and maintenance of office equipment, vehicle, furniture, building etc.
02A110	Travel/Travel premium	Office of Student Affairs	Agency to Agency	NA	10-49-Q	10-49-Q	10-49-Q	CCP	5,000.00	5,000.00		Security bond
02A111	Accommodation	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	100,000.00	100,000.00		Accommodation
02A112	u-Pass (RFID)	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	1,000.00	1,000.00		u-Pass (RFID) for service vehicles
02A113	Consultancy services	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q		10,000.00	10,000.00		Consultancy services
02A114	Prepaid cellcard	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$0,000.00	\$0,000.00		Prepaid cellcard for authorized official & staff
02A115	Laundry services	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	1,000.00	1,000.00		Laundry services
02A116	Internet subscription	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$0,000.00	\$0,000.00		Internet subscription
02A117	Lease of office space	Office of Student Affairs	Lease of Real Property	NA	10-49-Q	10-49-Q	10-49-Q	CCP	250,000.00	250,000.00		Lease of office space
02A118	Vehicle rental	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$0,000.00	\$0,000.00		Vehicle rental for meetings & workshop/strategic
02A119	Vehicle	Office of Student Affairs	Lease of Vehicle	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$0,000.00	\$0,000.00		Vehicle for working
02A120	Outboard boating	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$0,000.00	\$0,000.00		Outboard boating
02A121	Furniture and fixtures	Office of Student Affairs	Small Value Procurement	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$0,000.00		\$0,000.00	Provision of garden, chairs, sofa, cabinet, table
02A122	ICT and communication/IT services and other office equipment supplies	Office of Student Affairs	Shipping	NA	10-49-Q	10-49-Q	10-49-Q	CCP	\$0,000.00		\$0,000.00	Computers, printer, scanner (UPS, external hard disk drive, back up, etc.) for equipment (GPS, camera, etc.) office equipment/supplies (paper, printer, laptop, calculator, fax-machine, etc.) (total cost, of \$0.)

05A 212	Software	Office of Student Affairs	Agency to Agency/Small Value Procurement	NA					\$0,000.00		\$0,000.00	Software for computers
05A 214	Service contract	Office of Student Affairs	Small Value Procurement	NA	10-01-0	10-01-0	10-01-0	CCP	25,000.00		25,000.00	Preventive maintenance/Service contract
05A 215	Tuition	Office of Student Affairs	Small Value Procurement	NA	10-01-0	10-01-0	10-01-0	CCP	10,000.00		10,000.00	Tuition event to be given to UPOU guests
05A 216	Website maintenance	Office of Student Affairs	Small Value Procurement	NA	10-01-0	10-01-0	10-01-0	CCP	60,000.00		60,000.00	Website maintenance
05A 217	Other supplies and materials	Office of Student Affairs	Small Value Procurement	NA	10-01-0	10-01-0	10-01-0	CCP	20,000.00		20,000.00	Internet card & other supplies and materials
05CFA 18	Food and Catering Services	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	10-01-0	10-01-0	10-01-0	10-01-0	CCP	200,000.00		200,000.00	Food supplies (buffet/other for large sets) and catering services for meetings, seminars, conferences
05CFA 19	Furniture and fixtures	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	10-01-0	10-01-0	10-01-0	10-01-0	CCP	500,000.00		500,000.00	Furnishing of furniture and fixtures (bookshelves, chairs, tables, sofas, etc.) for the law & engineering buildings
05CFA 20	ICT, Air Equipment & accessories/peripherals	UPOU Office of the Vice Chancellor for Finance and Administration	Shipping	10-01-0	10-01-0	10-01-0	10-01-0	CCP	200,000.00		200,000.00	Computers, printers, UPS, router, etc. / Air equipment, paper, wire, scanner, portable speakers, BT, camera, etc. / office equipment (calculator, telegraph, line, etc.) supplies
05CFA 21	Preventive maintenance for preventive control	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	10-01-0	10-01-0	10-01-0	10-01-0	CCP	100,000.00		100,000.00	Prevention of yearly preventive maintenance for preventive control
05CFA 22	Preventive maintenance of office equipment	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	10-01-0	10-01-0	10-01-0	10-01-0	CCP	500,000.00		500,000.00	Prevention of yearly preventive maintenance of ACs, communication lines, Air equipment, sound systems, lighting, electrical poles and wires
05CFA 23	Repair and maintenance	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	10-01-0	10-01-0	10-01-0	10-01-0	CCP	175,000.00		175,000.00	Prevention of parts, replacement, repairs & maintenance of vehicle, its related lighting related electrical wiring communication related office, furniture/furnish
05CFA 24	Ground maintenance and landscaping supplies and materials	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	10-01-0	10-01-0	10-01-0	10-01-0	CCP	500,000.00		500,000.00	Ground maintenance & landscaping supplies & materials, lawnmowers, fertilizer, weedkillers, pest garden soil, variable grass, etc.
05CFA 25	Amortization of customized wireless fee	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	01-0	01-0	01-0	01-0	CCP	200,000.00		200,000.00	Prevention of customized wireless fee
05CFA 26	Hardware, plumbing, electrical supplies and materials	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	10-01-0	10-01-0	10-01-0	10-01-0	CCP	200,000.00		200,000.00	Hardware, plumbing, electrical supplies & materials for building maintenance, other repairs & other telecommunication
05CFA 27	Registration and insurance of UPOU vehicle	UPOU Office of the Vice Chancellor for Finance and Administration	Agency to Agency	NA	10-01-0	10-01-0	10-01-0	CCP	50,000.00		50,000.00	Registration of UPOU vehicle
05CFA 28	Insurance of UPOU Property	UPOU Office of the Vice Chancellor for Finance and Administration	Agency to Agency	NA	10-01-0	10-01-0	10-01-0	CCP	600,000.00		600,000.00	Insurance of UPOU Property

02CFAC 29	General services	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding	1 Jun 17	20 Jun 17	27 Jun 17	7 Jul 17	CCP	1,000,000.00	1,000,000.00		Provision of general services to UPOU offices
02CFAC 30	Laundry services	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	N/A	10-01-0	10-01-0	10-01-0	CCP	20,000.00	20,000.00		Laundry services of buildings, vehicles, etc. with cash
02CFAC 31	License software	UPOU Office of the Vice Chancellor for Finance and Administration	Agency to Agency	N/A	10-01-0	10-01-0	10-01-0	CCP	40,000.00		40,000.00	License software
02CFAC 32	Printed material	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	N/A	10-01-0	10-01-0	10-01-0	CCP	30,400.00	30,400.00		Printed materials for authorized official & staff
02CFAC 33	Printing services	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	N/A	10-01-0	10-01-0	10-01-0	CCP	105,000.00	105,000.00		Printing of UPOU material, UPOU files, mailing envelopes with UPOU logo, blue print of plans
02CFAC 34	Stenotyping	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	N/A	10-01-0	10-01-0	10-01-0	CCP	10,000.00	10,000.00		Stenotyping
02CFAC 35	Purified drinking water	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	N/A	10-01-0	10-01-0	10-01-0	CCP	30,000.00	30,000.00		Purified drinking water for employees consumption
02CFAC 36	Newspaper advertisement	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	N/A	10-01-0	10-01-0	10-01-0	CCP	30,000.00	30,000.00		Publication and posting of notices for public bidding
02CFAC 37	Telephone equipment/consumables	UPOU Office of the Vice Chancellor for Finance and Administration	Shipping	N/A	3-1-0	3-1-0	3-1-0	CCP	20,000.00		20,000.00	Telephone units/consumables for replacement & for new office
02CFAC 38	Refilling of fire extinguisher	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	N/A	2-1-0	2-1-0	2-1-0	CCP	25,000.00	25,000.00		Refilling of fire extinguisher
02CFAC 39	Food of value for communication including food	UPOU Office of the Vice Chancellor for Finance and Administration	Lease of Real Property or Value	N/A	1-1-0	1-1-0	1-1-0	CCP	600,000.00	600,000.00		Food of value, accommodation including food for conferences, meetings & workshops
02CFAC 40	Repair and maintenance	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	10-01-0	10-01-0	10-01-0	10-01-0	CCP	170,000.00	170,000.00		Repair and maintenance of equipment (IT, AV/AVC, etc), motor vehicle
02CFAC 41	Repair of UPOU Logo	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	N/A	3-1-0	3-1-0	3-1-0	CCP	30,000.00	30,000.00		Repair of logo at the administration building
02CFAC 42	Rice	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	1-1-0	2-1-0	2-1-0	2-1-0	CCP	600,000.00	600,000.00		Rice subsidy allowance for UPOU personnel
02CFAC 43	Security Services	UPOU Office of the Vice Chancellor for Finance and Administration	Public Bidding	4-01-10	20-Dec-18	31-Dec-18	31-Nov-19	CCP	1,200,000.00	1,200,000.00		Provision of security services to UPOU facilities
02CFAC 44	Vehicle repairs	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	10-01-0	10-01-0	10-01-0	10-01-0	CCP	80,000.00	80,000.00		Gasoline, batteries, tires & other accessories
02CFAC 45	Subcontractor	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	N/A	10-01-0	10-01-0	10-01-0	CCP	30,000.00	30,000.00		Subcontractor to be given to UPOU guards & Personnel persons
02CFAC 46	Vehicle rental	UPOU Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	N/A	10-01-0	10-01-0	10-01-0	CCP	100,000.00	100,000.00		Rental of vehicle for office activities

DVCFM 47	6-Pass RFID	UPCO/Office of the Vice Chancellor for Finance and Administration	Direct Contracting	AAA	1st-4th Q	1st-4th Q	1st-4th Q	GOP	40,000.00	40,000.00		7-pass for the service vehicles
DVCFM 48	Personal services	UPCO/Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	AAA	1st-4th Q	1st-4th Q	1st-4th Q	GOP	6,000.00	6,000.00		Personal services for vehicles
DVCFM 49	Courier services	UPCO/Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	GOP	440,000.00	440,000.00		For mailing of documents
DVCFM 50	Other miscellaneous supplies and materials	UPCO/Office of the Vice Chancellor for Finance and Administration	Small Value Procurement	AAA	1st-4th Q	1st-4th Q	1st-4th Q	GOP	20,000.00	20,000.00		Purchase of books, supplies for L1 and EOP including security, various permits, signs, placards, signs and text, etc.
Total Amount									912,000.00	912,000.00	6,348,000.00	

Submitted by:


PLURA M. AMOLOZA

Chief Administrative Officer, SPRO and Head, SAC Secretariat

Page 1 of 1

NOTE: PROCUREMENT SHALL BE MADE ON THE LOWEST BIDDING THE BEST BASIS

Certified Appropriate Funds Available:


AMALIA GARCIA RO PEREZ

Chief Administrative Officer,
Budget Office

Approved by:


MELINDA M. BANCALAPSA

Controller



UNIVERSITY OF THE PHILIPPINES
UP Open University
Los Baños, Laguna
Annual Procurement Plan 2019
INFRASTRUCTURE PROJECTS and CONSULTING SERVICES

Code (PAP)	Procurement Program/Project	PRO/EOA User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advt/Post of B/R/EI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
OVCFA 01	Electrical services of UPOU ICC including transformer	Off of the Vice-Chancellor for Finance and Administration	Public Bidding	10-2nd Q				GOP	2,000,000.00		2,000,000.00	Application of electrical services of UPOU ICC including transformer
OVCFA 02	Construction of ICC-Phase 2	Off of the Vice-Chancellor for Finance and Administration	Public Bidding	3rd Q				GOP	75,000,000.00		75,000,000.00	Construction of ICC-Phase 2
OVCFA 03	Detailed architectural and engineering design for the Construction of ICC-Phase 2	Off of the Vice-Chancellor for Finance and Administration	Public Bidding	10-2nd Q				GOP	2,425,000.00		2,425,000.00	Detailed architectural and engineering design for the Construction of ICC-Phase 2
OVCFA 04	Provision of electrical lines maintenance including testing of equipments	Off of the Vice-Chancellor for Finance and Administration	Public Bidding	1st Q				GOP	1,200,000.00		1,200,000.00	Provision of electrical lines maintenance including testing of equipments
OVCFA 05	Fabrication/Installation of signage/signage per building	Off of the Vice-Chancellor for Finance and Administration	Public Bidding	1st Q				GOP	2,000,000.00		2,000,000.00	Fabrication/Installation of signage/signage per building
OVCFA 06	Provision of Lighting Protection System for UPOU TUN	Off of the Vice-Chancellor for Finance and Administration	Small Value Procurement	2nd Q				GOP	325,000.00		325,000.00	Provision of Lighting Protection System for UPOU TUN
OVCFA 07	Repair of damaged roofings	Off of the Vice-Chancellor for Finance and Administration	Public Bidding	1st-4th Q				GOP	2,000,000.00		2,000,000.00	Repair of damaged roofings
OVCFA 08	Renovation of UPOU logs at the Admin Bldg.	Off of the Vice-Chancellor for Finance and Administration	Small Value Procurement	1st-4th Q				GOP	100,000.00		100,000.00	Renovation of UPOU logs at the Admin Bldg.
OVCFA 09	Repairing of interior of UPOU Buildings	Off of the Vice-Chancellor for Finance and Administration	Small Value Procurement	1st-4th Q				GOP	1,000,000.00		1,000,000.00	Repairing of interior of UPOU Buildings
OVCFA 10	Repairing of Exterior of UPOU Buildings	Off of the Vice-Chancellor for Finance and Administration	Small Value Procurement	1st-4th Q				GOP	200,000.00		200,000.00	Repairing of Exterior of UPOU Buildings
OVCFA 11	Replacement of power cables and lighting services	Off of the Vice-Chancellor for Finance and Administration	Small Value Procurement	2nd Q				GOP	800,000.00		800,000.00	Replacement of power cables and lighting services
OVCFA 12	Provision of water tank system	Off of the Vice-Chancellor for Finance and Administration	Small Value Procurement	2nd Q				GOP	30,000.00		30,000.00	Provision of water tank system
OVCFA 13	Site Development for the Academic Residences	Off of the Vice-Chancellor for Finance and Administration	Public Bidding	1st-4th Q				GOP	8,000,000.00		8,000,000.00	Site Development for the Academic Residences

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OVCFA 04	Concept architectural and engineering design Site Development for the Academic Residences	Office of the Director of Finance and Administration	Small Value Procurement	14-49-D				GCP	500,000.00		500,000.00	Concept architectural and engineering design Site Development for the Academic Residences
OVCFA 05	Site Development for TuH	Office of the Director of Finance and Administration	Public Bidding	14-49-D				GCP	1,200,000.00		1,200,000.00	Site Development for TuH
OVCFA 06	Concept architectural and engineering design for site development for the TuH	Office of the Director of Finance and Administration	Small Value Procurement	14-49-D				GCP	350,000.00		350,000.00	Concept architectural and engineering design for site development for the TuH
OVCFA 07	Interpreting of Administrative and NSO	Office of the Director of Finance and Administration	Small Value Procurement	14-D				GCP	1,200,000.00		1,200,000.00	Interpreting of Administrative and NSO
Total Amount									€7,000,000.00		€7,000,000.00	

Submitted by:

PURA SV. AROLOZA

Chief Administrative Officer, SPMO and Head, SAC Secretariat

Certified Approvals Funds Available:

ARMELIA GISCALAO PEREZ

Chief Administrative Officer,
Budget Office

Approved by:

MELINDA SP. BANDALARIA

Finance Officer



UNIVERSITY OF THE PHILIPPINES
MINDANAO

University of the Philippines
UP Mindanao
Mazal, Davao 8000

Indicative Annual Procurement Plan 2019
Non-Campus-Use Items

Code (FAP)	Procurement Program / Project	PMO / End user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief Description)
				Adv/Post of IB/EI	Sub/Open of Bids	Notice of Award	Contract Signing					
1966	Purified Drinking Water	SPMO	Shopping	N/A	N/A	N/A	N/A	GoP	1,600.00	1,600.00		
1966	Photocopying Machine Drum	SPMO	Shopping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
1966	Toner for Photocopier	SPMO	Shopping	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		
1966	Heater Lamp for Photocopier	SPMO	Shopping	N/A	N/A	N/A	N/A	GoP	1,900.00	1,900.00		
1966	Airplane Tickets	SPMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
1966	Maintenance of ACU and other office equipment	SPMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00		
1967	Food and venue for activities	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00	Procurement Process Review/Planning	
1967	Pre-paid Load for Phone	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600.00	600.00		
1967	Snacks	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
1967	Rubber stamp	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,800.00	2,800.00		
1967	Meals	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
1967	Meals and venue for activity	BAC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,500.00	19,500.00	BAC Assurances	
1968	Snacks, Meals, chemicals and other supplies	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	36,600.00	36,600.00	Digging/ Fumigation Activity	
1969	Labor and materials	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	Water Treatment	
1970	Snacks, Meals, Tokens, other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	Blood Letting	
1971	Snacks, Meals, Tokens, other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	Fences	

1986	Snacks, Meals, Token, Transportation, other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	Fire Drill
1988	Snacks, Meals, Token, Transportation, Tarps, other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00	REV Awareness
1989	Snacks, Meals, Token, and other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	First Aid
1981	Snacks, Meals, Token, and other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	Earthquake Drill
1992	Snacks, Meals, Token, and other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	Funan
1994	Snacks, Meals, Token, and other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,500.00	12,500.00	First Aid
1995	Round Bar, Tie Wire	MCRDP	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,640.00	1,640.00	For cattle shed
1995	Hallow Blocks	MCRDP	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	For cattle shed
1995	GI Pipes	MCRDP	SVP	N/A	N/A	N/A	N/A	GoP	15,690.00	15,690.00	For cattle shed
1995	Flat, Round Bars	MCRDP	SVP	N/A	N/A	N/A	N/A	GoP	808.00	808.00	For cattle shed
1995	Cutting Disc	MCRDP	SVP	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00	For cattle shed
1995	Sand Flex, Grinding Stone	MCRDP	SVP	N/A	N/A	N/A	N/A	GoP	510.00	510.00	For cattle shed
1995	Welding Rod	MCRDP	SVP	N/A	N/A	N/A	N/A	GoP	1,400.00	1,400.00	For cattle shed
1995	Coarse Sand, Cement	MCRDP	SVP	N/A	N/A	N/A	N/A	GoP	6,955.00	6,955.00	For cattle shed
1996	Snacks, Meals, Token, Tarp, Transportation, Office Supplies	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	Job Fair & Career Placement
1998	Snacks, Meals, Token, Office and Other supplies	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00	Student Organizations Recognition
2000	Snacks, Meals, Kits, Hand out, Accommodation, Tarp, Transportation, Office Supplies, other exp	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	127,500.00	127,500.00	Tagbo
2002	Snacks, Tarp, Printing, Office Supplies, Transportation, other expenses	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,700.00	15,700.00	Freshmen Orientation
2005	Transportation and Travel	Cavendish Barons Project	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	

2005	Communication expense	-do-	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	
2005	Laboratory Analytes	-do-	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
2005	Laboratory Supplies, Materials	-do-	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
2005	Publication, Binding, Printing	-do-	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	
2005	Publication, Binding, Printing	-do-	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
2005	Representation expenses	-do-	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
2012	Food/snacks, certificate frames, Printing, Tarp, Kits/ materials, Labor of technician, other supplies	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,700.00	18,700.00	Convocation & First Block Encounter
2013	Airplane Tickets	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	For official travels
2016	Office supplies -pink / yellow paper, legal size	DMPCS	Shipping	N/A	N/A	N/A	N/A	GoP	2,750.00	2,750.00	
2016	Registration Fee	DMPCS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	
2016	Ballpen and other office supplies	DMPCS	Shipping	N/A	N/A	N/A	N/A	GoP	50,250.00	50,250.00	
2016	Drinking water	DMPCS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,400.00	6,400.00	
2016	Maintenance of ACU and other office equipment	DMPCS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
2016	Transportation and Communication	DMPCS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	
2016	Meals, venut, and accommodation	DMPCS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	For seminars/ meeting
2019	Printing (Xerograph)	OSA	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
2020	Repairs and maintenance	OSA	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
2025	Meals and snacks	OVNAD	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	
2025	Communication expense	OVNAD	SVP	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00	
2025	Transportation	OVNAD	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	

2025	Cellular phone lead	OVCAD	SVP	N/A	N/A	N/A	N/A	GoP	2,400.00	2,400.00		
2025	Fidelity Bond	OVCAD	Agency or agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
2025	Internet Charges	OVCAD	SVP	N/A	N/A	N/A	N/A	GoP	5,400.00	5,400.00		
2025	Mailing/Postage	OVCAD	Agency or agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
2025	Repair and maintenance of office equipment	OVCAD	SVP	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00		
2025	Tone and Drum for printer	OVCAD	Shipping	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00		
2025	Other Supplies	OVCAD	Shipping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
2025	Modals	CHSS CofSec	SVP	N/A	N/A	N/A	N/A	GoP	3,250.00	3,250.00		
2025	Special paper	CHSS CofSec	Shipping	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
2025	Candle	CHSS CofSec	Shipping	N/A	N/A	N/A	N/A	GoP	60.00	60.00		
2025	Tarpaulin Printing	CHSS CofSec	SVP	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00		
2025	Snacks	CHSS CofSec	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2025	Certificate Holders	CHSS CofSec	SVP	N/A	N/A	N/A	N/A	GoP	49,000.00	49,000.00		
2025	DNS Renewal	ITO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		
2025	Freight / courier	ITO	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
2025	Repair and maintenance of equipment	ITO	SVP	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		
2025	Transportation	ITO	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
2025	Labor	ITO	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
2025	ACU Maintenance	ITO	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
2025	Internet Subscription	ITO	SVP	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
2025	Catering Services	ITO	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		

2035	Travel	ITD	SVP	N/A	N/A	N/A	N/A	GuP	70,000.00	70,000.00		
2035	Office and other supplies	ITD	Shopping	N/A	N/A	N/A	N/A	GuP	2,500.00	2,500.00		
2037	Repair/Maintenance, Fidelity Bond, Training, Transportation, Mailing	Cash Office	Small Value Procurement	N/A	N/A	N/A	N/A	GuP	35,500.00	35,500.00		
2040	Transportation	Legal Office	Small Value Procurement	N/A	N/A	N/A	N/A	GuP	6,000.00	6,000.00		
2040	Courier / Postage	Legal Office	Small Value Procurement	N/A	N/A	N/A	N/A	GuP	3,000.00	3,000.00		
2040	Mobile Phone Load	Legal Office	Small Value Procurement	N/A	N/A	N/A	N/A	GuP	4,800.00	4,800.00		
2040	Airplane Tickets	Legal Office	Small Value Procurement	N/A	N/A	N/A	N/A	GuP	84,000.00	84,000.00		
2040	Hotel accommodation	Legal Office	Small Value Procurement	N/A	N/A	N/A	N/A	GuP	17,500.00	17,500.00		
2040	Meals, snacks for meeting	Legal Office	Small Value Procurement	N/A	N/A	N/A	N/A	GuP	7,000.00	7,000.00		
2040	Executive Chair	Legal Office	Shopping	N/A	N/A	N/A	N/A	GuP	8,000.00	8,000.00		
2041	Manuscript Publications	OR	SVP	N/A	N/A	N/A	N/A	GuP	180,000.00	180,000.00		
2041	Supplies and materials, meetings	OR	Shopping	N/A	N/A	N/A	N/A	GuP	20,000.00	20,000.00		
2042	Meals for participants	OR	SVP	N/A	N/A	N/A	N/A	GuP	8,750.00	8,750.00		In-house Review
2042	Travel	OR	SVP	N/A	N/A	N/A	N/A	GuP	10,000.00	10,000.00		
2042	Transportation	OR	SVP	N/A	N/A	N/A	N/A	GuP	3,000.00	3,000.00		
2042	Other supplies and materials	OR	Shopping	N/A	N/A	N/A	N/A	GuP	5,000.00	5,000.00		
2042	Office supplies	OR	Shopping	N/A	N/A	N/A	N/A	GuP	3,000.00	3,000.00		
2043	Labor	CDA	SVP	N/A	N/A	N/A	N/A	GuP	6,000.00	6,000.00		Transfer of Files
2043	Transportation	CDA	Shopping	N/A	N/A	N/A	N/A	GuP	6,000.00	6,000.00		
2044	Meals, snacks for meetings	OR	SVP	N/A	N/A	N/A	N/A	GuP	2,500.00	2,500.00		

2044	Supplies and materials	CR	Shipping	N/A	N/A	N/A	N/A	CoP	1,500.00	1,500.00	
2044	Mobile Phone Load	CR	SVP	N/A	N/A	N/A	N/A	CoP	1,500.00	1,500.00	
2044	Postage, courier services	CR	SVP	N/A	N/A	N/A	N/A	CoP	1,000.00	1,000.00	
2044	Transportation	CR	SVP	N/A	N/A	N/A	N/A	CoP	1,000.00	1,000.00	
2044	Repair and maintenance of office equipment	CR	SVP	N/A	N/A	N/A	N/A	CoP	1,000.00	1,000.00	
2044	Printing services	CR	SVP	N/A	N/A	N/A	N/A	CoP	500.00	500.00	
2044	Other supplies	CR	Shipping	N/A	N/A	N/A	N/A	CoP	1,000.00	1,000.00	
2045	Meals	CR	Agency to agency	N/A	N/A	N/A	N/A	CoP	28,000.00	28,000.00	Inaugural Lecture
2045	Signs Board and other promotional materials	CR	SVP	N/A	N/A	N/A	N/A	CoP	7,500.00	7,500.00	->
2045	Videography Services and live streaming	CR	SVP	N/A	N/A	N/A	N/A	CoP	25,000.00	25,000.00	->
2045	Stage design materials	CR	SVP	N/A	N/A	N/A	N/A	CoP	10,000.00	10,000.00	->
2046	Meals	CR	Small Value Procurement	N/A	N/A	N/A	N/A	CoP	14,000.00	14,000.00	
2046	Supplies and materials	CR	Shipping	N/A	N/A	N/A	N/A	CoP	3,000.00	3,000.00	
2049	Meals, venue, accommodation	CRSS-OD	Shipping	N/A	N/A	N/A	N/A	CoP	140,000.00	140,000.00	
2049	Transportation, van rental, fuel	CRSS-OD	Shipping	N/A	N/A	N/A	N/A	CoP	18,000.00	18,000.00	
2049	Supplies and materials	CRSS-OD	Shipping	N/A	N/A	N/A	N/A	CoP	5,000.00	5,000.00	
2050	Meals, venue, accommodation	CRSS	SVP	N/A	N/A	N/A	N/A	CoP	200,000.00	200,000.00	Dave Winer's Workshop
2050	Airplane Tickets	CRSS	SVP	N/A	N/A	N/A	N/A	CoP	24,000.00	24,000.00	->

2050	Transportation, van rental, fuel, fare	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		->
2050	Meals for meetings	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		->
2050	Printing services	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		->
2050	Services – videographers, photographers	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		->
2050	Communication, courier	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		->
2050	Office and other supplies	CHSS	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		->
2050	General Services	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		->
2052	Meals, snacks	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Workshop
2052	General Services	CHSS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		Workshop
2052	Accommodation for speakers	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		->
2052	Travel, Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		->
2052	Airplane Tickets	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		->
2052	Office and other supplies	CHSS	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		->
2056	Meals, visas, and accommodation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		DSS Community-based Engagement Program
2056	Travel, Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		->
2056	Communication, courier	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		->
2056	Supplies and materials	CHSS	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		->
2059	Meals	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	52,500.00	52,500.00		DSS 7x10 School and Research Dissemination
2059	Accommodation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		->

2059	Travel, Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	CoP	20,000.00	20,000.00		->
2059	Communication, courier	CHSS	SVP	N/A	N/A	N/A	N/A	CoP	1,000.00	1,000.00		->
2059	Printing, Photocopying	CHSS	SVP	N/A	N/A	N/A	N/A	CoP	2,000.00	2,000.00		->
2059	General Services	CHSS	SVP	N/A	N/A	N/A	N/A	CoP	10,000.00	10,000.00		->
2059	Food, Registration, other expenses	CHSS	Small Value Procurement	N/A	N/A	N/A	N/A	CoP	15,000.00	15,000.00		Anthropology Student Conference
2059	Office and other supplies	CHSS	Shopping	N/A	N/A	N/A	N/A	CoP	5,000.00	5,000.00		->
2061	Meals and venue	CHSS	SVP	N/A	N/A	N/A	N/A	CoP	60,000.00	60,000.00		MAURP Curriculum Revision
2061	Airplane Tickets	CHSS	SVP	N/A	N/A	N/A	N/A	CoP	60,000.00	60,000.00		->
2061	Travel	CHSS	SVP	N/A	N/A	N/A	N/A	CoP	25,000.00	25,000.00		->
2061	Printing	CHSS	SVP	N/A	N/A	N/A	N/A	CoP	5,000.00	5,000.00		->
2061	Supplies and materials	CHSS	Shopping	N/A	N/A	N/A	N/A	CoP	20,000.00	20,000.00		->
2061	Other MOOE	CHSS	SVP	N/A	N/A	N/A	N/A	CoP	10,000.00	10,000.00		->
2062	Airplane Tickets	Budget Office	SVP	N/A	N/A	N/A	N/A	CoP	72,000.00	72,000.00		
2062	Postage, courier services	Budget Office	SVP	N/A	N/A	N/A	N/A	CoP	1,800.00	1,800.00		
2062	Communication expense	Budget Office	SVP	N/A	N/A	N/A	N/A	CoP	2,400.00	2,400.00		
2062	Drinking water	Budget Office	SVP	N/A	N/A	N/A	N/A	CoP	2,400.00	2,400.00		
2062	Transportation	Budget Office	SVP	N/A	N/A	N/A	N/A	CoP	1,200.00	1,200.00		
2062	Labor	Budget Office	SVP	N/A	N/A	N/A	N/A	CoP	1,000.00	1,000.00		
2062	Other supplies and materials	Budget Office	Shopping	N/A	N/A	N/A	N/A	CoP	1,000.00	1,000.00		
2062	Office supplies	Budget Office	Shopping	N/A	N/A	N/A	N/A	CoP	1,000.00	1,000.00		

2063	Courier/postage services	Accounting	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,620.00	1,620.00		
2063	Drinking water	Accounting	SVP	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
2063	Training	Accounting	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
2063	Transportation	Accounting	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
2063	Photocopying Services	Accounting	SVP	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
2063	Internet Charges	Accounting	SVP	N/A	N/A	N/A	N/A	GoP	11,100.00	11,100.00		
2064	Meals and snacks	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
2064	Transportation	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
2064	Communication, courier	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
2064	Office supplies	CHSS	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
2064	Other supplies and materials	CHSS	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		
2067	Snacks	OSA	SVP	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		HIV Awareness
2067	Meals	OSA	SVP	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		-
2067	Token	OSA	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		-
2067	Tarpaulin Printing	OSA	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00		-
2067	Other supplies	OSA	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		-
2067	Snacks	OSA	SVP	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		-
2067	Meals	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		
2067	Token	OSA	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
2067	Tarpaulin Printing	OSA	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00		
2067	Other supplies	OSA	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		

2071	Snacks	OSA	SVP	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	OSA-1055 First Aid
2071	Meals	OSA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,700.00	1,700.00	
2071	Tokens	OSA	Shopping	N/A	N/A	N/A	N/A	GoP	800.00	800.00	
2071	Supplies and other expenses	OSA	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	
2071	Printing of Forms etc	OUR	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	
2071	Printing of ID card	OUR	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
2071	Meals and snacks	OUR	SVP	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	Registration for 1 st & 2 nd sem AY 2019-2020
2071	Meals and snacks	OUR	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	Registration for 2 nd sem AY 2018-2019
2074	Meals and snacks	OUR	SVP	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	UC, UCC Meetings
2075	Airplane Tickets	OUR	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
2075	Transportation	OUR	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
2075	Repair and maintenance of office equipment	OUR	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
2075	Printing (topicals)	OUR	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
2075	Mailing / postage	OUR	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	
2075	Notarial Services	OUR	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00	
2075	Other supplies	OUR	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	
2075	Fidelity Bond	OUR	Agency to agency	N/A	N/A	N/A	N/A	GoP	600.00	600.00	
2075	Certificates from other agencies	OUR	Agency to agency	N/A	N/A	N/A	N/A	GoP	800.00	800.00	
2077	Mobile Phone Load	Dee to - Babes Research	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,400.00	11,400.00	
2077	Courier / Postage	-do-	SVP	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	
2077	Transportation	-do-	SVP	N/A	N/A	N/A	N/A	GoP	16,800.00	16,800.00	

2077	Communication, Internet	-do-	SVP	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	
2078	Labour	DFSC	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
2078	Meals, venue, accommodation	DFSC	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
2078	Tokens for resource person	DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
2078	Communication expense	DFSC	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
2078	Chemicals and reagents	DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
2078	Repair and maintenance	DFSC	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
2078	Transportation, Travel	DFSC	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
2078	Fruits and Vegetables	DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
2078	Canned goods	DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
2078	Processed Foods	DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
2078	Meat and Fish	DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	
2078	Condiments	DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
2078	Flour	DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
2078	Sugar	DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	
2078	Food additives	DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	
2078	Kitchen Tools, Utensils	DFSC	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
2080	Meals / Snacks	OC	SVP	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	Excuse, Managem meetings
2080	Communication expense	OC	SVP	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	
2080	Communication expense	OC	SVP	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	
2080	Mobile Phone Load	OC	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	

2080	Course / Postage	OC	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	
2080	Flower Arrangement / Wreath / Mass Card	OC	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	
2080	Airplane Tickets	OC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	
2080	Hotel accommodation	OC	SVP	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	
2080	Transportation	OC	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
2080	Laundry services	OC	SVP	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	
2080	Notarial Services	OC	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	
2080	Plaques / Certificates, etc.	OC	SVP	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	
2080	Repair and maintenance of office equipment	OC	SVP	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	
2080	Printing of Reports	OC	SVP	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	
2080	Printing of newsletters etc	OC	SVP	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	
2080	Printing of cards, templates and others	OC	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
2080	Promotional services, advertising	OC	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
2080	Bookbinding, printing, photocopying	OC	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
2080	Registration Fees/ Representation expenses	OC	SVP	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	
2080	Materials and Labor	OC	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Replacement of acoustic ceiling at OC
2080	Materials and Labor	OC	SVP	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	Repointing of OC

2081	Catering, Supplies, Materials, Transportation, various expenses	DC	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Involvement of UP Mindanao Chancellor
2081	Travel	SOM	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
2081	Communication expense	SOM	SVP	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	
2081	Meals, snacks, catering	SOM	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
2081	Transportation	SOM	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
2081	Courier	SOM	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
2081	Labor - paljan	SOM	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
2081	Tokens	SOM	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
2081	Repair and maintenance of building and equipment	SOM	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
2081	Airplane Tickets	SOM	SVP	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	
2081	Printing, Photocopying	SOM	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
2082	Design Services	SOM	Public Bidding	2019-01-01	2019-02-01	02/21/19	02/25/19	GoP	1,000,000.00		1,000,000.00
2083	Construction of SOM	SOM	Public Bidding	04/01/19	04/16/19	05/03/19	05/15/19	GoP	120,000,000.00		120,000,000.00
2085	Meals, snacks	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	
2085	Transportation	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	
2085	Toposulin Printing	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	
2085	Communication expense	LRMO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	
2085	Mobile Phone Load	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	7,200.00	7,200.00	
2085	Courier / Postage	LRMO	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	

2085	Nominal Services	LRMO	SVP	N/A	N/A	N/A	N/A	CoP	5,000.00	5,000.00	
2085	Airplane Tickets	LRMO	SVP	N/A	N/A	N/A	N/A	CoP	50,000.00	50,000.00	
2086	DNA Sequencing Services	Days to - Rabies Research	SVP	N/A	N/A	N/A	N/A	CoP	240,000.00	240,000.00	
2087	Airplane Tickets	-do-	SVP	N/A	N/A	N/A	N/A	CoP	140,000.00	140,000.00	
2087	Accommodation	-do-	SVP	N/A	N/A	N/A	N/A	CoP	70,000.00	70,000.00	
2087	Transportation	-do-	SVP	N/A	N/A	N/A	N/A	CoP	14,000.00	14,000.00	
2087	Meals, snacks	-do-	SVP	N/A	N/A	N/A	N/A	CoP	16,000.00	16,000.00	
2089	Rental of vehicle	Days to - Rabies Research	SVP	N/A	N/A	N/A	N/A	CoP	60,500.00	60,500.00	
2089	Meals, snacks	-do-	SVP	N/A	N/A	N/A	N/A	CoP	34,300.00	34,300.00	For site visits
2090	Meals	-do-	SVP	N/A	N/A	N/A	N/A	CoP	28,000.00	28,000.00	Monthly meetings
2090	Transportation	-do-	SVP	N/A	N/A	N/A	N/A	CoP	3,960.00	3,960.00	
2091	Airplane Tickets	-do-		N/A	N/A	N/A	N/A	CoP	132,000.00	132,000.00	Research dissemination
2091	Accommodation	Days to - Rabies Research	Small Value Procurement	N/A	N/A	N/A	N/A	CoP	30,000.00	30,000.00	
2091	Transportation	-do-	SVP	N/A	N/A	N/A	N/A	CoP	6,000.00	6,000.00	
2091	Trainings	-do-	SVP	N/A	N/A	N/A	N/A	CoP	48,000.00	48,000.00	
2091	Food, materials for trainings	-do-	SVP	N/A	N/A	N/A	N/A	CoP	42,000.00	42,000.00	
2092	Chemical reagents and other laboratory supplies	-do-	Shipping	N/A	N/A	N/A	N/A	CoP	418,000.00	418,000.00	
2092	Gel extraction kits and other laboratory supplies	-do-	Shipping	N/A	N/A	N/A	N/A	CoP	867,300.00	867,300.00	
2092	Materials for waste disposal	-do-	Shipping	N/A	N/A	N/A	N/A	CoP	10,000.00	10,000.00	

2092	Storage containers	->	Shipping	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	
2092	Rack, pipettes, other laboratory materials	->	Shipping	N/A	N/A	N/A	N/A	GoP	30,700.00	30,700.00	
2092	Office supplies	->	Shipping	N/A	N/A	N/A	N/A	GoP	44,000.00	44,000.00	
2095	Meals, snacks	CSM Cal Sec	SVP	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	
2092	Postage, courier services	->	SVP	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	
2092	Transportation	->	SVP	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	
2092	Labor	->	SVP	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	
2092	Reproduction / printing of forms	->	SVP	N/A	N/A	N/A	N/A	GoP	5,400.00	5,400.00	
2099	Food, venue and accommodation	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	615,000.00	615,000.00	Academic Program Improvement
2099	Training, seminar, accommodation	OVCAA	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	Academic Program Improvement
2099	Airplane Tickets	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00	->
2099	General Services	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00	->
2099	Office supplies	OVCAA	Shipping	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	->
2099	General Services	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00	->
2099	Vehicle rental, Fuel	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	->
2099	Repair and maintenance - office equipment	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	->
2099	Communication expense	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	->
2099	Courier services / postage	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	->
2101	Courier	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	
2101	Transportation	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
2101	Meals, snacks	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	

2101	Communication expense	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00
2101	Office supplies	OVCAA	Shipping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00
2101	Repair and maintenance office equipment	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00
2101	Accommodation	OVCAA	SVP	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00
2101	Fidelity Bond	OVCAA	Agency to agency	N/A	N/A	N/A	N/A	GoP	500.00	500.00
2105	Repair and maintenance - building, office equipment, labor and materials	CHSS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00
2105	Photocopying, printing	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00
2105	Communication expense	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00
2105	Airplane Tickets, transportation, travel expenses	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00
2105	Meals, snacks	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	29,600.00	29,600.00
2105	ink for Epson printer	CHSS	Shipping	N/A	N/A	N/A	N/A	GoP	8,300.00	8,300.00
2108	Laboratory, office supplies, other supplies, specimen, live animals	CHSS	Shipping	N/A	N/A	N/A	N/A	GoP	133,555.00	133,555.00
2105	Labor, services	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00
2109	Meals, snacks	CPDO	SVP	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00
2109	Communication expense	CPDO	SVP	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00
2109	Airplane Tickets	CPDO	SVP	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00
2109	Travel	CPDO	SVP	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00
2109	Hotel accommodation	CPDO	SVP	N/A	N/A	N/A	N/A	GoP	282,000.00	282,000.00
2109	Notarial Services	CPDO	SVP	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00
2109	Transportation, van rental	CPDO	SVP	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00

2109	Expenses for inauguration of buildings	CPDO	SVP	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00
2109	Publication, printing	CPDO	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00
2109	Equipment and Software	CPDO	Public Bidding	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00
2109	Personal Protective Equipment	CPDO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00
2019	Furniture and Fixtures	CPDO	Shopping	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00
2114	Snack	OICS	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00
2116	Catering Services	OICS	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00
2118	Telexplus Printing	OICS	SVP	N/A	N/A	N/A	N/A	GoP	500.00	500.00
2117	Snack/meals, representation expenses	OR	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00
2119	Labour	OR	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00
2119	Tokens and Kits	OR	Shopping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00
2119	Printing services	OR	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00
2119	Other MOOE	OR	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00
2119	Communication expense	OR	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00
2119	Meals, other representation expenses	OR	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00
2119	Office supplies, materials	OR	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00
2119	Notarial Fees	OR	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00
2119	Transportation	OR	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00
2119	Fidelity Bond	OR	Agency to agency	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00
2119	Repairs of office equipment	OR	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00
2119	Other supplies and materials	OR	Shopping	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00
2119	Bank service charges	OR	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00

2122	Maintenance of ACU	CSET	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
2122	Maintenance of laboratory equipment	CSET	SVP	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	
2123	Snacks, meals	OSA	SVP	N/A	N/A	N/A	N/A	GoP	2,600.00	2,600.00	
2123	Tokens	OSA	Shipping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	
2123	Transportation	OSA	SVP	2018-05-02	2018-05-28	2018-06-01	2018-06-11	GoP	900.00	900.00	
2123	Other expenses	OSA	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	ISS Five Drill
2128	TIEN Wire, Switch, and other materials	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	24,610.00	24,610.00	
2128	Assessing Dies, other materials and labor	CHSS	SVP	N/A	N/A	N/A	N/A	GoP	10,098.50	10,098.50	
2131	Courier, postage	HRDO	SVP	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	
2131	Registration Fees, annual dues	HRDO	SVP	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	
2132	Banner	HRDO	SVP	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	
2132	Snacks	HRDO	SVP	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
2133	Meals and snacks	E.C	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	
2133	Kits, office supplies, other supplies	E.C	Shipping	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
2133	Transportation, Travel	E.C	SVP	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	
2133	Accommodation	E.C	SVP	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	
2133	Services	E.C	SVP	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	
2029	Laboratory supplies	CSET	Shipping	N/A	N/A	N/A	N/A	GoP	327,500.00	327,500.00	
2029	Chemicals, laboratory supplies, materials	CSET	Shipping	N/A	N/A	N/A	N/A	GoP	112,312.00	112,312.00	
2029	Chemicals, laboratory supplies	CSET	Shipping	N/A	N/A	N/A	N/A	GoP	88,500.00	88,500.00	

2019	Chemicals, laboratory supplies	CSET	Agency to agency	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00	
2019	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	113,250.00	113,250.00	
2019	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	412,500.00	412,500.00	
2019	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	79,312.00	79,312.00	
2019	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	80,500.00	80,500.00	
2019	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	46,250.00	46,250.00	
2019	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	
2019	Chemicals, laboratory supplies	CSET	SVP	N/A	N/A	N/A	N/A	GoP	100,750.00	100,750.00	
2019	Surgical Gloves	CSET	SVP	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	
2019	Surgical mask	CSET	SVP	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
2019	Surgical Cap	CSET	SVP	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	
2019	Alcohol, isopropyl	CSET	SVP	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	
2019	Sticker paper	CSET	SVP	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
Grand TOTAL									137,507,740.50	16,507,740.50	121,000,000.00

Submitted by:

ANTONIO R. OBISOMA, PhD
Vice Chancellor for Administration/
BAC Chair

Certified Appropriate Funds Available:

TERESITA V. LAGSEB
Chief, Budget Office

Approved:

SYLVIA B. CONCEPCION, PhD
Chancellor



**UNIVERSITY OF THE PHILIPPINES
BAGUIO**

UPBA0-097	Purchase of vehicle supplies required by the UPCHSBS	UB	MP-02.0 - Small Value Procurement	throughout the year					27,000.00	27,000.00		
UPBA0-098	Purchase of vehicle supplies and material for the WISDO +ORCA/IGDA	BB	Competitive Bidding	throughout the year					2,074,000.00	2,074,000.00	requests may come in different dates under an emergency. AMP by to be included in Procurement Mode	
UPBA0-099	Purchase of air conditioning	BB	MP-02.0 - Small Value Procurement	throughout the year					20,000.00	20,000.00		
UPBA0-100	Installation	BB	MP-02.0 - Small Value Procurement	10.00%	10.00%	10.00%	10.00%	10.00%	10,000.00	10,000.00		
UPBA0-101	AC and Consumables for the University Computing Machine	SCA	Open Contracting	10.00%	10.00%	10.00%	10.00%	10.00%	10,000.00	10,000.00		
UPBA0-102	Purchase of air conditioning equipment of 10 and more	BB	Open Contracting	10.00%	10.00%	10.00%	10.00%	10.00%	10,000.00	10,000.00		
UPBA0-103	Contract of Vehicle Reparatires	BB	MP-02.0 - Small Value Procurement	10.00%	10.00%	10.00%	10.00%	10.00%	60,000.00	60,000.00		
UPBA0-104	Contract of Vehicle Reparatires	BB	MP-02.0 - Small Value Procurement	10.00%	10.00%	10.00%	10.00%	10.00%	40,000.00	40,000.00		
UPBA0-105	Purchase of Office Chairs	FC	MP-02.0 - Small Value Procurement	10.00%	10.00%	10.00%	10.00%	10.00%	40,000.00	40,000.00		
UPBA0-106	for materials	CCA	MP-02.0 - Small Value Procurement	10.00%	10.00%	10.00%	10.00%	10.00%	2,000.00	2,000.00		
UPBA0-107	Installation of Signs	CAC/COOPERATIVA	Competitive Bidding	10.00%	10.00%	10.00%	10.00%	10.00%	2,000,000.00	2,000,000.00		
UPBA0-108	Purchase of document, laboratory equipment	CC	Competitive Bidding	10.00%	10.00%	10.00%	10.00%	10.00%	40,000.00	40,000.00	requests may come in different dates under an emergency. AMP by to be included in Procurement Mode	
UPBA0-109	Repair, Replacement and Substitution of machinery & binding	CC	MP-02.0 - Small Value Procurement	throughout the year					10,000.00	10,000.00	requests may come from different offices or different dates under an emergency. AMP by to be included in Procurement Mode	
UPBA0-110	Purchase of Sanitary Disposable Equipment	CAC/COOPERATIVA/SPROCHON/COOPERATIVA/BB	MP-02.0 - Small Value Procurement	throughout the year					140,000.00	140,000.00	requests may come from different offices or different dates under an emergency. AMP by to be included in Procurement Mode	
UPBA0-111	Purchase of Sanitary Disposable Equipment	CC	MP-02.0 - Small Value Procurement	throughout the year					40,000.00	40,000.00	requests may come from different dates under an emergency. AMP by to be included in Procurement Mode	
UPBA0-112	Purchase of Equipment & Furniture	CC	MP-02.0 - Small Value Procurement	throughout the year					200,000.00	200,000.00	requests may come from different offices or different dates under an emergency. AMP by to be included in Procurement Mode	
UPBA0-113	Purchase of Equipment & Furniture	CC	MP-02.0 - Small Value Procurement					throughout the year	40,000.00	40,000.00		
UPBA0-114	Purchase of Vehicle Cranes	BB	MP-02.0 - Small Value Procurement	10.00%	10.00%	10.00%	10.00%	10.00%	10,000.00	10,000.00		
UPBA0-115	Purchase of vehicle lighting and accessories	BB	MP-02.0 - Small Value Procurement	10.00%	10.00%	10.00%	10.00%	10.00%	40,000.00	40,000.00		
UPBA0-116	Purchase of Medical Equipment (sphygmomanometer)	BB	MP-02.0 - Small Value Procurement	10.00%	10.00%	10.00%	10.00%	10.00%	2,000.00	2,000.00		
UPBA0-117	Purchase of consumables for the 10 and more	BB	Open Contracting	10.00%	10.00%	10.00%	10.00%	10.00%	10,000.00	10,000.00		
UPBA0-118	Contract of Project Fast work. FICB	BB/CC/CC	Competitive Bidding	throughout the year					Special Purpose Fund	2,000,000.00	2,000,000.00	requests may come in different dates under an emergency. AMP by to be included in Procurement Mode
TOTAL									22,827,227.00	22,827,227.00	16,000,000.00	

Prepared by:

Recommending Approval:

WENE J. ENRIQUEZ

JESSICA K. CARRO

JOEL M. ADDAME

JOCELYN R. RAFANAN

BIENVENIDO C. MARZAN

GLORIA G. RODRIGUEZA

SAC Sec

SAC Chair

SAC Member

SAC Member

SAC Member

SAC Member

Approval:

RAYMUNDO B. ROVILLOS

Chairman, Head of Procuring Entity



UNIVERSITY OF THE PHILIPPINES
CEBU

**University of the Philippines Cebu
Annual Procurement Plan for FY 2019**

Code (2019)	Procurement Program/Project	Fiscal Semester	Mode of Procurement	Schedule for Procurement Activity				Source of Funds	Contract Budget (P=)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OP	
	Education and Training Services	First Semester	Competitive Bidding	11/20/18	12/20/18	01/20/19	02/20/19	OP	4,285,760.00	4,285,760.00		
	Construction - Support	First Semester	Competitive Bidding	11/20/18	12/20/18	01/20/19	02/20/19	OP	227,000.00	227,000.00		
	Learning and Further Training of the Management and Faculty	Both	Competitive Bidding	11/20/18	12/20/18	01/20/19	02/20/19	OP	1,250,000.00	1,250,000.00	1,250,000.00	
	Construction - Renovation and Repairs	First Semester	W.P.S.A. Small Value Procurement	11/20/18	N/A	12/20/18	01/20/19	OP	76,000.00	76,000.00		
	Construction of Main Design Building	11/20	Competitive Bidding	11/20/18	12/20/18	01/20/19	02/20/19	OP	20,000.00		20,000.00	
	Construction Fund	First Semester	W.P.S.A. Small Value Procurement	11/20/18	N/A	12/20/18	01/20/19	OP	21,000.00	21,000.00		
	General building with 600, comprising new work and work for existing facility Building	Both	Competitive Bidding	11/20/18	12/20/18	01/20/19	02/20/19	OP	1,000,000.00	1,000,000.00		
	Design and Construction of New 1st Floor Building for 1st (also Regional Center) Data Science Research	11/20	Competitive Bidding	11/20/18	12/20/18	01/20/19	02/20/19	OP	21,000,000.00		21,000,000.00	
	General Supplies	First Semester	W.P.S.A. Small Value Procurement	11/20/18	N/A	12/20/18	01/20/19	OP	1,000,000.00	1,000,000.00		
	Construction Materials and Materials	11/20	W.P.S.A. Small Value Procurement	11/20/18	N/A	12/20/18	01/20/19	OP	1,000,000.00	1,000,000.00		
	Electricity	11/20	Direct Contracting	N/A	N/A	11/20/18	11/20/18	OP	1,000,000.00	1,000,000.00		
	Construction - Others	First Semester	Competitive Bidding	11/20/18	12/20/18	01/20/19	02/20/19	OP	1,000,000.00		1,000,000.00	
	Learning Support and Fundamentals	11/20	W.P.S.A. Small Value Procurement	11/20/18	N/A	12/20/18	01/20/19	OP	240,000.00	240,000.00		
	Material - General	11/20	W.P.S.A. Small Value Procurement	11/20/18	N/A	12/20/18	01/20/19	OP	115,000.00	115,000.00		
	Information Technology	First Semester	Competitive Bidding	11/20/18	12/20/18	01/20/19	02/20/19	OP	1,000,000.00		1,000,000.00	
	Food and	11/20	Direct Contracting to Government Contract	N/A	N/A	11/20/18	11/20/18	OP	20,000.00	20,000.00		
	General Services	First Semester	Direct Contracting	11/20/18	11/20/18	11/20/18	11/20/18	OP	20,000.00	20,000.00		
	Laboratory Supplies and Equipment	11/20/18	Competitive Bidding	11/20/18	11/20/18	11/20/18	11/20/18	OP	1,000,000.00		1,000,000.00	
	Lease or Rental of Property or Building	OP	Direct Contracting	11/20/18	11/20/18	11/20/18	11/20/18	OP	10,000.00	10,000.00		
	Material - Other Transport	First Semester	Direct Contracting	11/20/18	11/20/18	11/20/18	11/20/18	OP	20,000.00	20,000.00		
	General Services	First Semester	Competitive Bidding	11/20/18	11/20/18	11/20/18	11/20/18	OP	1,000,000.00	1,000,000.00		
	Office Equipment	First Semester	Competitive Bidding	11/20/18	11/20/18	11/20/18	11/20/18	OP	1,000,000.00		1,000,000.00	

Annual Procurement Plan for FY 2019

Code (SFR)	Procurement Program/Project	Funds Indicator	Name of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (FY19)			Remarks (Brief description of Program/Activity/Project)
				Anticipated Start Date (MM/YY)	Anticipated End Date (MM/YY)	Start of Fiscal Year	Contract Signing		Total	MOB	CO	
	Office Equipment, Supplies and Consumables	Various Offices	IT S&S Small Value Procurement	11/2018	06/2019	01/01/19	03/31/19	CAF	90,000.00	90,000.00		IT S&S
	Office Supplies and Services	Various Offices	IT S&S Small Value Procurement	11/2018	06/2019	01/01/19	03/31/19	CAF	475,700.00	475,700.00		
	Power Generation and Distribution Services	SOA	Competitive Bidding	08/2018	03/2019	01/01/19	03/31/19	CAF	1,050,000.00		1,050,000.00	
	Printing Services	Various Offices	IT S&S Small Value Procurement	11/2018	06/2019	01/01/19	03/31/19	CAF	100,000.00	100,000.00		
	Postage	UNO	Competitive Bidding	08/2018	03/2019	01/01/19	03/31/19	CAF	1,000,000.00		1,000,000.00	
	Printing of Notices and Documents	SOA	Competitive Bidding	08/2018	03/2019	01/01/19	03/31/19	CAF	1,000,000.00		1,000,000.00	
	Repairs and Maintenance	Various Offices	IT S&S Small Value Procurement	11/2018	06/2019	01/01/19	03/31/19	CAF	5,000,000.00	5,000,000.00		
	Security Services	SOA	Competitive Bidding	08/2018	03/2019	01/01/19	03/31/19	CAF	5,000,000.00	5,000,000.00		
	Structural Works	SOA	IT S&S Small Value Procurement	11/2018	06/2019	01/01/19	03/31/19	CAF	10,000.00	10,000.00		
	Subscriptions	Various Offices	Direct Contracting	08/2018	03/2019	01/01/19	03/31/19	CAF	10,700.00	10,700.00		
	Travel, Food, Lodging and Transportation Services	Various Offices	Competitive Bidding	08/2018	03/2019	01/01/19	03/31/19	CAF	1,000,000.00	1,000,000.00		
	Water Supply	SOA	IT S&S Small Value Procurement	11/2018	06/2019	01/01/19	03/31/19	CAF	10,000.00	10,000.00		
	Water Supply	SOA	Direct Contracting	08/2018	03/2019	01/01/19	03/31/19	CAF	1,000,000.00	1,000,000.00		

Prepared

 Michael A. Shanks
 Chief, OPM

Total

 Michael A. Shanks
 Chief, OPM

Reviewed by Assistant

 Michael A. Shanks, Head
 Procurement for Admin.

Approved

 Gino
 Director