

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2020 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam-takers who passed the licensure exams

80%

80%

(1,550 out of 1,914)

2. Percentage of graduates (2 years prior) that are employed

78%

82%

(1,672 out of 2,040)

Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

70%

71%

(47,000 out of 66,981)

2. Percentage of undergraduate programs with accreditation

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D) or

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b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or

40%

40%

(543 out of 1,326)

c. producing technologies for commercialization or livelihood improvement or

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d. whose research work resulted in an extension program

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Output Indicators

1. Percentage of graduate students enrolled in research degree programs

40%

41%

(10,989 out of 26,803)

2. Percentage of accredited graduate programs

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

888

888

Output Indicators

1. Number of research outputs completed within the year

868

868

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	35%	38% (142 out of 375)
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Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	300	300
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Output Indicators

1. Number of trainees weighted by the length of training	50,000	50,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1,350	1,500
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80%	86% (26,316 out of 30,600)

Quality medical education and hospital services ensured

HOSPITAL SERVICES PROGRAM

Outcome Indicators

1. Hospital infection rate	0.92%	0.80% (442 out of 55,281 patients)
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Output Indicators

1. Doctor to hospital bed ratio	1.99	1.39% (1,320 beds to 949 doctors)
2. Bed occupancy rate	75%	80% (385,440 inpatient care days/[1,320 beds x 365 days])
3. Average inpatient waiting time for elective surgeries	12 weeks	9 weeks