University of the Philippines Baguio

Procurement Monitoring Report

for the period July - December 2022

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completio	Acceptance/		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT																							
SPMO-GF--22-11-228	Catering Services	CSS	Small Value Procurement								10-Nov-22	14-Nov-22	14-Nov-22	14-Nov-22	14-Nov-22	General FUnd	138,400.00	138,400.00		127,040.00	127,040.00		completed
SPMO-GF-22-08-180	Fuels/ Fuel Additives	CMO	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	24-Aug-22								24-Aug-22	24-Aug-22	24-Aug-22	24-Aug-22	GENERAL FUND	22,720.00	22,720.00		20,567.00	20,567.00		completed
SPMO-GF-22-09-193	Gasoline	OVCA	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	20-Sep-22							20-Sep-22	20-Sep-22	20-Sep-22	21-Sep-22	21-Sep-22	GENERAL FUND	32,800.00	32,800.00		32,800.00	32,800.00		completed
SPMO-GF-22-10-201	Lease of Venue with Catering Services	CS Bio	Lease of Real Property and Venue								17-Oct-22	03-Nov-22	03-Nov-22	11-Nov-22	18-Nov-22	General FUnd	24,000.00	24,000.00		24,000.00	24,000.00		completed
SPMO-GF-22-10-219	Printing Ti Similla	OPA	Small Value Procurement								27-Oct-22	08-Nov-22	08-Nov-22	16-Nov-22	17-Nov-22	General FUnd	18,700.00	18,700.00		18,360.00	18,360.00		completed
SPMO-GF-22-10-220	Laundry Services	University Library, OCG, COA, CS DMCS	Small Value Procurement								26-Oct-22	15-Nov-22	15-Nov-22	14-Dec-22	15-Dec-22	General FUnd	6,100.00	6,100.00		6,100.00	6,100.00		completed
SPMO-GF-22-11-221	Gasoline	CMO	NP- Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets								03-Nov-22	03-Nov-22	03-Nov-22	03-Nov-22	03-Nov-22	General FUnd	69,600.00	69,600.00		69,600.00	69,600.00		completed
SPMO-GF-22-11-222	Catering-Orientation	HRDO	Small Value Procurement								02-Nov-22	04-Nov-22	04-Nov-22	04-Nov-22	11-Nov-22	General FUnd	50,000.00	50,000.00		40,000.00	40,000.00		completed
SPMO-GF-22-11-223	Catering Services	OASH	Small Value Procurement								03-Nov-22	07-Nov-22	07-Nov-22	07-Nov-22	07-Nov-22	General FUnd	12,000.00	12,000.00		11,200.00	11,200.00		completed
SPMO-GF-22-11-224	Gasoline	CMO	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets								08-Nov-22	10-Nov-22	10-Nov-22	10-Nov-22	10-Nov-22	General FUnd	69,600.00	69,600.00		69,600.00	69,600.00		completed
SPMO-GF-22-11-225	IM Post QA Assessment	IM	NP- Lease of Real Property and Venue								09-Nov-22	17-Nov-22	21-Dec-22	21-Nov-22	28-Nov-22	General FUnd	20,000.00	20,000.00		14,000.00	14,000.00		completed
SPMO-GF-22-11-231	Cordilleran Tapestry	CAC	Small Value Procurement								14-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	General FUnd	24,900.00	24,900.00		15,565.00	15,565.00		completed
SPMO-GF-22-11-232	Cordilleran Tapestry	CAC	Small Value Procurement								14-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	General FUnd	24,900.00	24,900.00		7,920.00	7,920.00		completed
SPMO-GF-22-11-234	PRINTING SERVICES	MK	Small Value Procurement								18-Nov-22	25-Nov-22	25-Nov-22	28-Nov-22	28-Nov-22	General FUnd	60,000.00	60,000.00		57,300.00	57,300.00		completed
SPMO-GF-22-11-234	PRINTING SERVICES	HSO	Small Value Procurement								18-Nov-22	25-Nov-22	25-Nov-22	28-Nov-22	28-Nov-22	General FUnd	3,000.00	3,000.00		57,300.00	57,300.00		completed
SPMO-GF-22-11-236	Catering Services	Chancellor	Small Value Procurement								21-Nov-22	28-Oct-22	28-Nov-22	1-3 Dec 22	09-Nov-22	General FUnd	94,500.00	94,500.00		89,610.00	89,610.00		completed
SPMO-GF-22-11-241	Catering for Pihinungod	PAHINUNGOD	Small Value Procurement								24-Nov-22	05-Dec-22	07-Dec-22	7-Dec-2022; 15 Dec-2022	23-Dec-22	General FUnd	49,250.00	49,250.00		45,300.00	45,300.00		completed
SPMO-GF-22-11-247	Catering CAC	CAC	Small Value Procurement								29-Nov-22	05-Dec-22	05-Dec-22	05-Dec-22	05-Dec-22	General FUnd	10,500.00	10,500.00		10,416.00	10,416.00		completed
SPMO-GF-22-12-258	Lease of Venue with Catering-DPS	CS DPS	NP- Lease of Real Property and Venue								12-Dec-22	19-Dec-22	19-Dec-22	20-21 December 2022	21-Dec-22	General FUnd	36,000.00	36,000.00		36,000.00	36,000.00		completed
SPMO-RF-22-09-080	Catering- Fire Brigade	OVCA-CMU	Small Value Procurement								09-Sep-22	12-Sep-22	12-Sep-22	12-14/9/2022	14-Sep-22	REVOLVING FUND	96,000.00	96,000.00		59,040.00	59,040.00		completed
SPMO-RF-22-10-064	NEWSPAPER ADVERTISEMENT	IM	NP- Scientific, Scholarly or Artistic Work								17-Oct-22	08-Nov-22	08-Nov-22	13-Nov-22	01-Dec-22	REVOLVING FUND	16,000.00	16,000.00		14,080.00	14,080.00		completed
SPMO-RF-22-10-072	Laundry Services	DORM	Small Value Procurement								27-Oct-22	15-Nov-22	15-Nov-22	14-Dec-22	15-Dec-22	REVOLVING FUND	12,805.00	12,805.00		15,738.00	15,738.00		completed
SPMO-RF-22-11-081	PRINTING SERVICES	CORDITEX	Small Value Procurement								21-Nov-22	25-Nov-22	25-Nov-22	28-Nov-22	29-Nov-22	REVOLVING FUND	17,000.00	17,000.00		8,000.00	8,000.00		completed
SPMO-RF-22-11-090	Lease of Venue with Catering Services and Accommodation	OVCAA	NP- Lease of Real Property								28-Nov-22	01-Dec-22	28-Nov-22	30 Nov 22 - 1 Dec 22	23-Dec-22	REVOLVING FUND	96,000.00	96,000.00		94,000.00	94,000.00		completed
SPMO-RF-22-11-096	Catering (Welcome Dinner)	OVCAA	Small Value Procurement								28-Nov-22	01-Dec-22	01-Dec-22	01-Dec-22	01-Dec-22	REVOLVING FUND	102,000.00	102,000.00		102,000.00	102,000.00		completed
SPMO-RF-22-12-107	Catering (Snacks)	HRDO	Small Value Procurement								12-Dec-22	19-Dec-22	20-Dec-22	20-Dec-22	20-Dec-22	REVOLVING FUND	9,000.00	9,000.00		9,000.00	9,000.00		completed
SPMO-RF-22-12-107	Catering (Community Lunch)	chancellor	Small Value Procurement								12-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	REVOLVING FUND	105,600.00	105,600.00		99,000.00	99,000.00		completed
SPMO-TF-22-10-193	Van Rental-CS Bio	CS bio	Small Value Procurement								26-Oct-22	08-Nov-22	08-Nov-22	14-15 NOV 2022	17-Oct-22	TRUST FUND	30,000.00	30,000.00		30,000.00	30,000.00		completed
SPMO-TF-22-11-200	PRINTING SERVICES	MK	Small Value Procurement								18-Nov-22	25-Nov-22	25-Nov-22	28-Nov-22	28-Nov-22	TRUST FUND	34,000.00	34,000.00		28,670.00	28,670.00		completed
SPMO-TF-22-11-201	PRINTING SERVICES	CS bio, OUR, Library	Small Value Procurement								21-Nov-22	06-Dec-22	06-Dec-22			TRUST FUND	12,500.00	12,500.00		41,625.00	41,625.00		completed

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SPMO-TF-22-11-203	Catering Services	Chancellor	Small Value Procurement								18-Nov-22	18-Nov-22	18-Nov-22	19-20 November 2022	01-Dec-22	TRUST FUND	12,000.00	12,000.00		12,000.00	12,000.00		completed
SPMO-TF-22-12-222	Sandwich	Chancellor	Small Value Procurement								12-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22	16-Dec-22	TRUST FUND	48,000.00	48,000.00		48,000.00	48,000.00		completed
SPMO.22.11.229	Tokens	CAC	Agency to Agency								21-Nov-22	21-Nov-22	21-Nov-22	22-Nov-22	22-Nov-22	GENERAL FUND	8,270.00	8,270.00		7,930.00	7,930.00		completed
SPMO.GF.22.07.137	Printing of Posters for the preparation of face to face classes	Office of Public Affairs	Small Value Procurement								21-Jun-22	19-Jul-22	19-Jul-22	20-Jul-22	20-Jul-22	General Fund	45,000.00	45,000.00		24,450.00	24,450.00		completed
SPMO.GF.22.07.138	IT Accessories	CSS	Small Value Procurement								17-Jun-22	21-Jul-22	22-Jul-22	22-Jul-22	25-Jul-22	General Fund	24,500.00	24,500.00		20,930.00	20,930.00		completed
SPMO.GF.22.07.139	IT Accessories	CAC	Small Value Procurement								17-Jun-22	21-Jul-22	22-Jul-22	29-Jul-22	29-Jul-22	General Fund	27,000.00	27,000.00		25,950.00	25,950.00		completed
SPMO.GF.22.07.140	Van Rental for 8-10 July 2022	Museo Kordilyera	Small Value Procurement								05-Jul-22	07-Jul-22	07-Jul-22	8-10-Jul-22	8-10-Jul-22	General Fund	31,000.00	31,000.00		31,000.00	31,000.00		completed
SPMO.GF.22.07.141	Supply and Delivery of Communication Supplies (cellcards)	Campus Maintenance Office	Small Value Procurement								10-Jan-22	22-Jul-22	22-Jul-22	29-Jul-22	29-Jul-22	General Fund	3,840.00	3,840.00		3,804.00	3,804.00		completed
SPMO.GF.22.07.142	Supply and Delivery of additional medals for Commencement Exercises 2022	Office of the University Registrar	Small Value Procurement								30-Mar-22	18-Jul-22	18-Jul-22	21-Jul-22	22-Jul-22	General Fund	21,500.00	21,500.00		20,600.00	20,600.00		completed
SPMO.GF.22.07.143	Lease of Venue with catering services for CSS SAR	College of Social Sciences	Lease of Real Property and Venue								08-Jul-22	19-Jul-22	19-Jul-22	19-Jul-22 to 20-Jul-22	19-Jul-22 to 20-Jul-22	General Fund	72,000.00	72,000.00		61,200.00	61,200.00		completed
SPMO.GF.22.07.144	Supply and Delivery of Fire Extinguishers	Office of the Vice Chancellor for	Small Value Procurement								13-Jul-22	20-Jul-22	22-Jul-22	20-Jul-22	29-Jul-22	General Fund	98,400.00	98,400.00		72,160.00	72,160.00		completed
SPMO.GF.22.07.145	Lease of Venue for the CEB Assessment Meeting	College of Science	Lease of Real Property and Venue								14-Jul-22	22-Jul-22	22-Jul-22	22-Jul-22 to 23-Jul-22	22-Jul-22 to 23-Jul-22	General Fund	14,400.00	14,400.00		14,400.00	14,400.00		completed
SPMO.GF.22.07.146	Printing of various stickers for the preparation of face to face classes	Office of the Director of Student Affairs	Small Value Procurement								18-Jul-22	22-Jul-22	22-Jul-22	27-Jul-22	28-Jul-22	General Fund	48,000.00	48,000.00		45,000.00	45,000.00		completed
SPMO.GF.22.07.147	Waste Containers with Label Customization	CO	Small Value Procurement								28-Jun-22	02-Aug-22	03-Aug-22	15-Aug-22	16-Aug-22	General Fund	69,300.00	69,300.00		68,850.00	68,850.00		completed
SPMO.GF.22.07.149	CONSTRUCTION SUPPLIES	UNIVERSITY	SVP								10-Aug-22	24-Aug-22	24-Aug-22	31-Aug-22	31-Aug-22	GENERAL FUND	66,080.00	66,080.00		52,956.00	52,956.00		completed
SPMO.GF.22.07.150	CONSTRUCTION SUPPLIES	UNIVERSITY	SVP								10-Aug-22	24-Aug-22	24-Aug-22	06-Oct-22	13-Oct-22	GENERAL FUND	108,470.00	108,470.00		95,270.00	95,270.00		completed
SPMO.GF.22.07.151	JANITORIAL SUPPLIES	UNIVERSITY	SHOPPING (B)								27-Jul-22	09-Aug-22	09-Aug-22	05-Oct-22	13-Oct-22	GENERAL FUND	34,846.00	34,846.00		31,530.00	31,530.00		completed
SPMO.GF.22.07.152	JANITORIAL SUPPLIES	UNIVERSITY	SHOPPING (B)								27-Jul-22	09-Aug-22	09-Aug-22	28-Sep-22	28-Sep-22	GENERAL FUND	141,670.00	141,670.00		111,510.50	111,510.50		completed
SPMO.GF.22.07.153	INK CONSUMABLES	UNIVERSITY	SHOPPING (B)								27-Jul-22	04-Aug-22	04-Aug-22	28-Sep-22	28-Sep-22	GENERAL FUND	131,000.00	131,000.00		76,195.50	76,195.50		completed
SPMO.GF.22.07.154	INK CONSUMABLES	UNIVERSITY	SHOPPING (B)								27-Jul-22	04-Aug-22	04-Aug-22	11-Aug-22	19-Aug-22	GENERAL FUND	25,800.00	25,800.00		24,530.00	24,530.00		completed
SPMO.GF.22.07.155	INK CONSUMABLES	UNIVERSITY	SHOPPING (B)								27-Jul-22	04-Aug-22	04-Aug-22	18-Aug-22	18-Aug-22	GENERAL FUND	48,365.00	48,365.00		44,600.00	44,600.00		completed
SPMO.GF.22.07.156	MEDICAL SUPPLIES	HSO	SHOPPING (B)								29-Jul-22	09-Aug-22	09-Aug-22	19-Sep-22	19-Sep-22	GENERAL FUND	14,780.00	14,780.00		13,682.00	13,682.00		completed
SPMO.GF.22.07.157	MEDICAL SUPPLIES	HSO	SHOPPING (B)								29-Jul-22	09-Aug-22	09-Aug-22	22-Sep-22	22-Sep-22	GENERAL FUND	4,117.00	4,117.00		2,765.00	2,765.00		completed
SPMO.GF.22.08.158	OFFICE SUPPLIES	UNIVERSITY	SHOPPING (B)								29-Jul-22	09-Aug-22	09-Aug-22	09-Sep-22	09-Sep-22	GENERAL FUND	2,725.00	2,725.00		2,121.25	2,121.25		completed
SPMO.GF.22.08.159	OFFICE SUPPLIES	UNIVERSITY	SHOPPING (B)								29-Jul-22	09-Aug-22	09-Aug-22	15-Aug-22	15-Aug-22	GENERAL FUND	17,300.00	17,300.00		9,983.00	9,983.00		completed
SPMO.GF.22.08.160	OFFICE SUPPLIES	UNIVERSITY	SHOPPING (B)								29-Jul-22	09-Aug-22	09-Aug-22	22-Aug-22	22-Aug-22	GENERAL FUND	15,000.00	15,000.00		6,370.00	6,370.00		completed
SPMO.GF.22.08.161	Waste Disposal	CO	Small Value Procurement								11-Jul-22	31-Aug-22	09-Feb-22	24-Oct-22	24-Oct-22	General Fund	240,000.00	240,000.00		220,000.00	220,000.00		completed
SPMO.GF.22.08.162	Appliances	CS	Small Value Procurement								25-Jul-22	12-Aug-22	15-Aug-22	29-Sep-22	29-Sep-22	General Fund	56,999.00	56,999.00		44,375.00	44,375.00		completed
SPMO.GF.22.08.163	Pre-recorded and Live-streamed Videos and Still Photographs for the AUN-QA	Office of the Vice Chancellor for Academic	Small Value Procurement								02-Aug-22	08-Aug-22	25-Aug-22	02-Sep-22	02-Sep-22	General Fund	990,000.00	990,000.00		750,000.00	750,000.00		completed
SPMO.GF.22.08.165	JANITORIAL SUPPLIES	PAHINUNGOD	SHOPPING (B)								25-Jul-22	19-Aug-22	19-Aug-22	12-Sep-22	12-Sep-22	GENERAL FUND	5,600.00	5,600.00		3,216.75	3,216.75		completed
SPMO.GF.22.08.166	OFFICE SUPPLIES (3RD-4TH QRTR)	UNIVERSITY	SHOPPING (B)								05-Aug-22	26-Aug-22	26-Aug-22	20-Sep-22	20-Sep-22	GENERAL FUND	56,310.00	56,310.00		50,243.50	50,243.50		completed
SPMO.GF.22.08.167	OFFICE SUPPLIES (3RD-4TH QRTR)	UNIVERSITY	SHOPPING (B)								05-Aug-22	26-Aug-22	26-Aug-22	27-Sep-22	27-Sep-22	GENERAL FUND	25,590.00	25,590.00		21,112.75	21,112.75		completed
SPMO.GF.22.08.168	Supply and Delivery of Accountable Form 51-C	Cash Office	Agency to Agency								n/a	12-Aug-22	12-Aug-22	09-Sep-22	30-Sep-22	General Fund	10,000.00	10,000.00		10,000.00	10,000.00		completed
SPMO.GF.22.08.169	Lighting Equipment and Ventilation Equipment	HKP	Small Value Procurement								25-Jul-22	17-Aug-22	17-Aug-22	16-Sep-22	19-Sep-22	Revolving Fund	17,700.00	17,700.00		9,450.00	9,450.00		completed
SPMO.GF.22.08.170	OFFICE SUPPLIES (3RD-4TH QRTR)	UNIVERSITY	SHOPPING (B)								05-Aug-22	26-Aug-22	26-Aug-22	18-Oct-22	18-Oct-22	GENERAL FUND	30,488.00	30,488.00		21,792.50	21,792.50		completed
SPMO.GF.22.08.171	IT Accessories	CAC	Small Value Procurement								28-Jul-22	19-Aug-22	19-Aug-22	19-Aug-22	22-Aug-22	GENERAL FUND	8,000.00	8,000.00		8,000.00	8,000.00		completed
SPMO.GF.22.08.172	IT Equipment and Accessories	University	Small Value Procurement								28-Jul-22	19-Aug-22	22-Aug-22	02-Sep-22	06-Sep-22	GENERAL FUND	33,999.00	33,999.00		31,150.00	31,150.00		completed
SPMO.GF.22.08.173	MEDICAL SUPPLIES	CS	SVP								08-Aug-22	19-Aug-22	19-Aug-22	22-Aug-22	22-Aug-22	GENERAL FUND	9,000.00	9,000.00		2,850.00	2,850.00		completed
SPMO.GF.22.08.174	MEDICAL SUPPLIES	CS	SVP								08-Aug-22	19-Aug-22	19-Aug-22	09-Sep-22	09-Sep-22	GENERAL FUND	9,000.00	9,000.00		1,950.00	1,950.00		completed
SPMO.GF.22.08.176	Catering Services for OUR 1st sem Registration AY 2022-2023	Office of the University	Small Value Procurement								15-Aug-22	15-Aug-22	16-Aug-22	22-Aug-22	22-Aug-22	General Fund	28,500.00	28,500.00		28,500.00	28,500.00		completed
SPMO.GF.22.08.177	Catering Services for CSS & CAC 1st sem Registration AY 2022-2023	Supply and Property Management	Small Value Procurement								15-Aug-22	15-Aug-22	16-Aug-22	22-Aug-22	22-Aug-22	General Fund	39,400.00	39,400.00		39,400.00	39,400.00		completed
SPMO.GF.22.08.178	FUSER ASSEMBLY	ACCTNG	DIRECT CONTRACTING								12-Aug-22	24-Aug-22	24-Aug-22	25-Aug-22	25-Aug-22	GENERAL FUND	12,000.00	12,000.00		12,000.00	12,000.00		completed

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SPMO.GF.22.08.179	OFFICE SUPPLIES	CSS	SHOPPING (B)								19-Aug-22	02-Sep-22	02-Sep-22	20/10/2022	20/10/2022	GENERAL FUND	2,500.00	2,500.00		2,500.00	2,500.00		completed
SPMO.GF.22.08.181	Catering Services for the BSME & University level for the AUN QA Assessment Proper	Institute of Management	Small Value Procurement								25-Aug-22	29-Aug-22	29-Aug-22	01-Sep-22	01-Sep-22	General Fund	45,750.00	45,750.00		44,520.00	44,520.00		completed
SPMO.GF.22.08.182	Catering for the AUN QA Assessment on 30 Aug - 2 Sept 2022	Office of the Chancellor	Small Value Procurement								29-Aug-22	30-Aug-22	30-Aug-22	02-Sep-22	02-Sep-22	General Fund	70,875.00	70,875.00		56,700.00	56,700.00		completed
SPMO.GF.22.09.185	Civil Works	CS	SVP								24-Aug-22	21-Sep-22	22-Sep-22	18-Oct-22	18-Oct-22	GENERAL FUND	66,388.84	66,388.84		65,609.72	65,609.72		completed
SPMO.GF.22.09.186	Construction Supplies	CO	Small Value Procurement								23-Aug-22	20-Sep-22	20-Sep-22	20-Sep-22	20-Sep-22	GENERAL FUND	20,810.00	20,810.00		18,570.00	18,570.00		completed
SPMO.GF.22.09.188	Supply and Delivery of Portable Hand washing Stations	Office of the Chancellor	Small Value Procurement								19-Aug-22	03-Oct-22	03-Oct-22	03-Oct-22	18-Oct-22	General Fund	65,000.00	65,000.00		56,780.00	56,780.00		completed
SPMO.GF.22.09.189	Electrical Supplies	UNIVERSITY	Small Value Procurement								25-Aug-22	21-Sep-22	22-Sep-22	04-Oct-22	05-Oct-22	Trust Fund	10,465.00	10,465.00		9,440.00	9,440.00		completed
SPMO.GF.22.09.190	CONSTRUCTION SUPPLIES	UNIVERSITY	Small Value Procurement								08-Sep-22	22-Sep-22	22-Sep-22	30-Sep-22	30-Sep-22	GENERAL FUND	7,360.00	7,360.00		4,770.00	4,770.00		completed
SPMO.GF.22.09.191	CONSTRUCTION SUPPLIES	UNIVERSITY	Small Value Procurement								08-Sep-22	22-Sep-22	22-Sep-22	27/09/2022	28/09/2022	GENERAL FUND	18,805.00	18,805.00		15,875.00	15,875.00		completed
SPMO.GF.22.09.192	INK CONSUMABLES	UNIVERSITY	SHOPPING (B)								25-Jul-22	28-Sep-22	28-Sep-22	29-Sep-22	29-Sep-22	GENERAL FUND	8,750.00	8,750.00		8,300.00	8,300.00		completed
SPMO.GF.22.10.197	Ifugao Prestige Bench	MK	SVP								02-Sep-22	26-Oct-22	27-Oct-22	07-Nov-22	08-Nov-22	FUND	170,000.00	170,000.00		170,000.00	170,000.00		completed
SPMO.GF.22.10.200	Load Cards	UNIVERSITY	SVP								25-Oct-22	25-Oct-22	25-Oct-22	18-Nov-22	18-Nov-22	GENERAL FUND	26,250.00	26,250.00		25,935.00	25,935.00		completed
SPMO.GF.22.10.203	OFFICE SUPPLIES	UNIVERSITY	SHOPPING (B)								12-Oct-22	26-Oct-22	26-Oct-22	25-Nov-22	25-Nov-22	GENERAL FUND	16,150.00	16,150.00		11,984.00	11,984.00		completed
SPMO.GF.22.10.204	OFFICE SUPPLIES	UNIVERSITY	SHOPPING (B)								12-Oct-22	26-Oct-22	26-Oct-22	06-Dec-22	25-Nov-22	GENERAL FUND	25,080.00	25,080.00		18,680.00	18,680.00		completed
SPMO.GF.22.10.205	OFFICE SUPPLIES	UNIVERSITY	SHOPPING (B)								12-Oct-22	26-Oct-22	26-Oct-22	25-Nov-22	25-Nov-22	GENERAL FUND	3,600.00	3,600.00		2,580.00	2,580.00		completed
SPMO.GF.22.10.206	supplies	UNIVERSITY	SHOPPING (B)								12-Oct-22	14-Nov-22	14-Nov-22	28-Nov-22	28-Nov-22	GENERAL FUND	60,550.00	60,550.00		45,924.00	45,924.00		completed
SPMO.GF.22.10.207	supplies	UNIVERSITY	SHOPPING (B)								12-Oct-22	08-Nov-22	08-Nov-22	16-Nov-22	16-Nov-22	GENERAL FUND	11,450.00	11,450.00		11,295.00	11,295.00		completed
SPMO.GF.22.10.208	Appliances	UNIVERSITY	SVP								02-Sep-22	26-Oct-22	27-Oct-22	07-Nov-22	08-Nov-22	GENERAL FUND	170,000.00	170,000.00		170,000.00	170,000.00		completed
SPMO.GF.22.10.211	Furniture	UNIVERSITY	Small Value Procurement								06-Oct-22	07-Nov-22	08-Nov-22	05-Dec-22	05-Dec-22	GENERAL FUND	15,500.00	15,500.00		13,710.00	13,710.00		completed
SPMO.GF.22.10.212	Medical supplies	HSO	Shopping (B)								20-Oct-22	08-Nov-22	08-Nov-22	29-Nov-22	01-Dec-22	GENERAL FUND	11,892.00	11,892.00		7,048.26	7,048.26		completed
SPMO.GF.22.10.213	TOKENS	CAC	NP- Agency to Agency								07-Nov-22	07-Nov-22	07-Nov-22	08-Nov-22	08-Nov-22	GENERAL FUND	36,860.00	36,860.00		34,171.00	34,171.00		completed
SPMO.GF.22.10.213	Tokens	CAC	NP- Agency to Agency								07-Nov-22	07-Nov-22	07-Nov-22	08-Nov-22	08-Nov-22	GENERAL FUND	36,860.00	36,860.00		34,171.00	34,171.00		completed
SPMO.GF.22.10.214	OFFICE SUPPLIES	COA	SHOPPING (B)								21-Oct-22	26-Oct-22	26-Oct-22	04-Nov-22	08-Nov-22	GENERAL FUND	6,465.00	6,465.00		6,107.00	6,107.00		completed
SPMO.GF.22.10.215	OFFICE SUPPLIES	COA	SHOPPING (B)								21-Oct-22	26-Oct-22	26-Oct-22	23-Nov-22	01-Dec-22	GENERAL FUND	2,300.00	2,300.00		1,815.00	1,815.00		completed
SPMO.GF.22.10.216	Hard Drive	UNIVERSITY	SHOPPING (B)								28-Oct-22	28-Oct-22	28-Oct-22	04-Nov-22	04-Nov-22	GENERAL FUND	3,000.00	3,000.00		2,950.00	2,950.00		completed
SPMO.GF.22.10.217	Fuser Assembly	ODSA	Direct Contracting								08-Nov-22	08-Nov-22	08-Nov-22	11-Nov-22	11-Nov-22	GENERAL FUND	12,000.00	12,000.00		12,000.00	12,000.00		completed
SPMO.GF.22.10.218	Various Appliances	UNIVERSITY	Competitive Bidding			31-Aug-22		12-Sep-22	12-Sep-22	16-Sep-22	17-Oct-22	10-Nov-22	10-Nov-22	11-Nov-22	14-Nov-22	GENERAL FUND	50,000.00	50,000.00		49,000.00	49,000.00		completed
SPMO.GF.22.11.233	Covid19 Response Items	CAC	Small Value Procurement								25-Oct-22	23-Nov-22	24-Nov-22	09-Dec-22	09-Dec-22	GENERAL FUND	125,000.00	125,000.00		12,000.00	12,000.00		completed
SPMO.GF.22.11.238	CONSTRUCTION SUPPLIES	VCA	Small Value Procurement								28-Oct-22	25-Nov-22	25-Nov-22	28-Nov-22	06-Dec-22	GENERAL FUND	7,615.00	7,615.00		7,200.00	7,200.00		completed
SPMO.GF.22.11.239	Automotive Accessories	VCA	Small Value Procurement								28-Oct-22	25-Nov-22	25-Nov-22	29-Nov-22	06-Dec-22	GENERAL FUND	16,000.00	16,000.00		15,900.00	15,900.00		completed
SPMO.GF.22.11.242	Photographic Equipment	CS	Small Value Procurement								09-Nov-22	06-Dec-22	07-Dec-22	21-Dec-22	21-Dec-22	GENERAL FUND	72,000.00	72,000.00		71,200.00	71,200.00		completed
SPMO.GF.22.11.243	Photographic Equipment	PAHINUNGOD	Small Value Procurement								02-Dec-22	06-Dec-22	07-Dec-22	22-Dec-22	22-Dec-22	GENERAL FUND	69,999.00	69,999.00		69,800.00	69,800.00		completed
SPMO.GF.22.11.244	Personalized T-Shirts and Mugs Printing	Pahinungod	Small Value Procurement								09-Nov-22	06-Dec-22	06-Dec-22	15-Dec-22	15-Dec-22	General Fund	46,625.00	46,625.00		36,825.00	36,825.00		completed
SPMO.GF.22.11.245	IT Equipment	Pahinungod	Small Value Procurement								11-Nov-22	07-Dec-22	09-Dec-22	09-Dec-22	09-Dec-22	TRUST FUND	30,000.00	30,000.00		29,800.00	29,800.00		completed
SPMO.GF.22.11.249	Hotel Accommodation for UP Symphony Orchestra in 1-3Dec 2022	Office of the Vice Chancellor for Academic	Small Value Procurement								25-Nov-22	01-Dec-22	01-Dec-22	03-Dec-22	03-Dec-22	General Fund	400,000.00	400,000.00		300,000.00	300,000.00		completed
SPMO.GF.22.12.255	Photocopier Parts	Budget Office	Small Value Procurement								16-Dec-22	23-Dec-22	23-Dec-22	28-Dec-22	29-Dec-22	General Fund	10,800.00	10,800.00		10,800.00	10,800.00		completed
SPMO.RF.22-11-078	Tokens	UNIVERSITY	Agency to Agency								17-Nov-22	17-Nov-22	17-Nov-22	18-Nov-22	18-Nov-22	REVOLVING FUND	1,040.00	1,040.00		1,040.00	1,040.00		completed
SPMO.RF.22.07.038	Supply and Delivery of Laboratory Supplies	College of Science	Small Value Procurement								20-Jun-22	21-Jul-22	21-Jul-22	08-Sep-22	08-Sep-22	Revolving Fund	3,310.00	3,310.00		2,000.00	2,000.00		completed
SPMO.RF.22.07.039	Supply and Delivery of Laboratory Equipment	College of Science	Small Value Procurement								28-Jun-22	21-Jul-22	22-Jul-22	30-Sep-22	07-Oct-22	Revolving Fund	500,000.00	500,000.00		325,000.00	325,000.00		completed
SPMO.RF.22.07.040	Supply of Labor and Materials for the Declogging of Pipes/ Drains	Office of the Vice Chancellor for	Small Value Procurement								13-Jul-22	01-Aug-22	03-Aug-22	24-Sep-22	31-Aug-22	Revolving Fund	176,305.50	176,305.50		167,690.25	167,690.25		completed
SPMO.RF.22.07.041	JANITORIAL SUPPLIES	UNIVERSITY	SHOPPING (B)								27-Jul-22	09-Aug-22	09-Aug-22	26-Aug-22	30-Aug-22	REVOLVING FUND	13,886.00	13,886.00		11,208.00	11,208.00		completed
SPMO.RF.22.07.042	JANITORIAL SUPPLIES	UNIVERSITY	SHOPPING (B)								27-Jul-22	24-Aug-22	24-Aug-22	06-Oct-22	13-Oct-22	REVOLVING FUND	21,870.00	21,870.00		16,831.41	16,831.41		completed

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completio	Acceptance/		Total	MOOE	CO	Total	MOOE	CO	
SPMO.RF.22.07.043	INK CONSUMABLES	UNIVERSITY	SHOPPING (B)								27-Jul-22	24-Aug-22	24-Aug-22	25-Aug-22	25-Aug-22	REVOLVING FUND	7,290.00	7,290.00		6,180.00	6,180.00		completed
SPMO.RF.22.08.044	Appliances	RH	Small Value Procurement								06-Jul-22	10-Aug-22	10-Aug-22	17-Aug-22	18-Aug-22	Revolving Fund	18,000.00	18,000.00		14,970.00	14,970.00		completed
SPMO.RF.22.08.045	Civil Works	CS	Small Value Procurement								28-Jul-22	22-Aug-22	23-Aug-22	22-Oct-22	22-Oct-22	Revolving Fund	819,830.03	819,830.03		811,674.79	811,674.79		completed
SPMO.RF.22.08.047	OFFICE SUPPLES (3RD-4TH QRTR)	UNIVERSITY	SHOPPING (B)								05-Aug-22	26-Aug-22	26-Aug-22	19-Oct-22	22-Oct-22	REVOLVING FUND	7,335.00	7,335.00		6,747.00	6,747.00		completed
SPMO.RF.22.08.048	Office Furniture	NSTP	Small Value Procurement								25-Jul-22	17-Aug-22	17-Aug-22	30-Sep-22	30-Sep-22	Revolving Fund	30,000.00	30,000.00		29,850.00	29,850.00		completed
SPMO.RF.22.08.049	OFFICE SUPPLIES (3RD-4TH QRTR)	UNIVERSITY	SHOPPING (B)								05-Aug-22	26-Aug-22	26-Aug-22	14/10/2022	18/10/2022	REVOLVING FUND	5,710.00	5,710.00		4,288.50	4,288.50		completed
SPMO.RF.22.08.050	IT Equipment and Accessories	NSTP	Small Value Procurement								28-Jul-22	19-Aug-22	22-Aug-22	22-Dec-22	22-Dec-22	REVOLVING FUND	464,000.00	464,000.00		414,915.00	414,915.00		completed
SPMO.RF.22.08.051	Appliances	NSTP	Small Value Procurement								21-Jul-22	02-Sep-22	02-Sep-22	06-Sep-22	06-Sep-22	Trust Fund	53,000.00	53,000.00		42,600.00	42,600.00		completed
SPMO.RF.22.08.052	Appliances	NSTP	Small Value Procurement								21-Jul-22	02-Sep-22	05-Sep-22	29-Sep-22	29-Sep-22	Trust Fund	22,000.00	22,000.00		14,725.00	14,725.00		completed
SPMO.RF.22.08.053	INK CONSUMABLES	MK	SHOPPING (B)								17-Aug-22	02-Sep-22	02-Sep-22	20/10/2022	28/10/2022	REVOLVING FUND	20,000.00	20,000.00		17,700.00	17,700.00		completed
SPMO.RF.22.08.054	OFFICE SUPPLIES	NSTP	SHOPPING (B)								19-Aug-22	02-Sep-22	02-Sep-22	07-Sep-22	07-Sep-22	REVOLVING FUND	4,500.00	4,500.00		1,831.00	1,831.00		completed
SPMO.RF.22.08.055	OFFICE SUPPLIES	NSTP	SHOPPING (B)								19-Aug-22	02-Sep-22	02-Sep-22	15-Sep-22	22-Sep-22	REVOLVING FUND	2,600.00	2,600.00		2,140.00	2,140.00		completed
SPMO.RF.22.08.057	Office Furniture	NSTP	Small Value Procurement								23-Aug-22	19-Sep-22	19-Sep-22	11-Oct-22	24-Oct-22	Revolving Fund	16,000.00	16,000.00		7,700.00	7,700.00		completed
SPMO.RF.22.08046	Supply and Delivery of Laboratory Supplies	College of Science	Small Value Procurement								20-Jun-22	12-Aug-22	12-Aug-22	19-Sep-22	19-Sep-22	Revolving Fund	39,500.00	39,500.00		38,035.00	38,035.00		completed
SPMO.RF.22.09.058	CONSTRUCTION SUPPLIES	UNIVERSITY	Small Value Procurement								08-Sep-22	28-Sep-22	28-Sep-22	25-Oct-22	26-Oct-22	REVOLVING FUND	7,000.00	7,000.00		5,950.00	5,950.00		completed
SPMO.RF.22.09.059	Electrial Supplies	UNIVERSITY	Small Value Procurement								25-Aug-22	21-Sep-22	21-Sep-22	21-Oct-22	26-Oct-22	REVOLVING FUND	8,000.00	8,000.00		6,400.00	6,400.00		completed
SPMO.RF.22.10.060	Accessores ID Printer	OUR	DIRECT CONTRACTING								05-Oct-22	14-Oct-22	14-Oct-22	17-Oct-22	18-Oct-22	REVOLVING FUND	55,952.00	55,952.00		55,952.00	55,952.00		completed
SPMO.RF.22.10.061	Construction , Electrical Supplies and Equipment	UNIVERSITY	Small Value Procurement								28-Sep-22	27-Oct-22	28-Oct-22	15-Nov-22	16-Nov-22	REVOLVING FUND	166,490.00	166,490.00		165,996.00	165,996.00		completed
SPMO.RF.22.10.062	Load Cards	UNIVERSITY	SVP								25-Oct-22	25-Oct-22	25-Oct-22	18-Nov-22	18-Nov-22	REVOLVING FUND	3,500.00	3,500.00		3,170.00	3,170.00		completed
SPMO.RF.22.10.065	office supplies	UNIVERSITY	SHOPPING (B)								11-Oct-22	25-Nov-22	25-Nov-22	29-Nov-22	29-Nov-22	REVOLVING FUND	3,000.00	3,000.00		2,308.39	2,308.39		completed
SPMO.RF.22.10.067	Appliances	NSTP	SVP								07-Oct-22	07-Nov-22	08-Nov-22	08-Nov-22	10-Nov-22	REVOLVING FUND	56,000.00	56,000.00		49,000.00	49,000.00		completed
SPMO.RF.22.10.068	Lease of Venue for the Investiture of Chancellor Atansi	Office of the Chancellor	Agency to Agency								27-Sep-22	26-Oct-22	01-Dec-22	01-Dec-22	02-Dec-22	Revolving Fund	100,500.00	100,500.00		100,500.00	100,500.00		completed
SPMO.RF.22.10.071	Various Applanes	UNIVERSITY	Competitive Bidding			31-Aug-22		12-Sep-22	12-Sep-22	16-Sep-22	17-Oct-22	09-Nov-22	09-Nov-22	11-Nov-22	14-Nov-22	REVOLVING FUND	370,000.00	370,000.00		369,500.00	369,500.00		completed
SPMO.RF.22.11.073	Podium and platform	OC	Small Value Procurement								21-Oct-22	18-Nov-22	21-Nov-22	28-Nov-22	29-Nov-22	REVOLVING FUND	202,896.00	202,896.00		202,300.00	202,300.00		completed
SPMO.RF.22.11.074	Teleprompter	OC	Small Value Procurement								24-Oct-22	14-Nov-22	15-Nov-22	24-Nov-22	24-Nov-22	REVOLVING FUND	220,000.00	220,000.00		189,900.00	189,900.00		completed
SPMO.RF.22.11.075	Supply, Delivery and Installation of Distribution Transformers	Office of the Vice Chancellor for	Direct Contracting								03-Nov-22	07-Nov-22	09-Nov-22	17-Nov-22	17-Nov-22	Revolving Fund	806,845.05	806,845.05		806,845.05	806,845.05		completed
SPMO.RF.22.11.079	Backdrop Printing	CO	Small Value Procurement								07-Nov-22	18-Nov-22	21-Nov-22	09-Dec-22	12-Dec-22	REVOLVING FUND	80,000.00	80,000.00		78,000.00	78,000.00		completed
SPMO.RF.22.11.082	Audio Equipment and Accessories	CAC	Small Value Procurement								08-Nov-22	01-Dec-22	02-Dec-22	10-Dec-22	13-Dec-22	REVOLVING FUND	39,500.00	39,500.00		35,850.00	35,850.00		completed
SPMO.RF.22.11.083	4th Tranche Rice Subsidy	VCA	Small Value Procurement								15-Nov-22	01-Dec-22	01-Dec-22	09-Dec-22	09-Dec-22	REVOLVING FUND	197,400.00	197,400.00		197,400.00	197,400.00		completed
SPMO.RF.22.11.085	Tokens for the Invetiture of UPB Chancellor on 2 Dec 2022	Office of the Chancellor	Small Value Procurement								17-Nov-22	29-Nov-22	29-Nov-22	01-Dec-22	01-Dec-22	Revolving Fund	45,000.00	45,000.00		45,000.00	45,000.00		completed
SPMO.RF.22.11.086	Supply and Delivery of Plaques and Brass Plates	Human Resources Development Office	Small Value Procurement								14-Nov-22	01-Dec-22	01-Dec-22	16-Dec-22	16-Dec-22	Revolving Fund	58,000.00	58,000.00		38,150.00	38,150.00		completed
SPMO.RF.22.11.088	Hotel Accommodation and Dinner for 1-3 Dec 2022	Office of the Chancellor	Small Value Procurement								18-Nov-22	29-Nov-22	01-Dec-22	01-Dec-22	03-Dec-22	Revolving Fund	681,000.00	681,000.00		680,280.00	680,280.00		completed
SPMO.RF.22.11.089	Photographic Accessories	CAC	Small Value Procurement								09-Nov-22	02-Dec-22	05-Dec-22	09-Dec-22	09-Dec-22	REVOLVING FUND	90,000.00	90,000.00		87,000.00	87,000.00		completed
SPMO.RF.22.11.091	Catering Services for the Investiture of UPB Chancellor on 2 Dec2021	Office of the Chancellor	Small Value Procurement								25-Nov-22	01-Dec-22	02-Dec-22	02-Dec-22	02-Dec-22	Revolving Fund	90,000.00	90,000.00		90,000.00	90,000.00		completed
SPMO.RF.22.11.092	Catering Services for the Invistiture of UPB Chancellor on 2 Dec2021	Office of the Chancellor	Small Value Procurement								25-Nov-22	01-Dec-22	01-Dec-22	02-Dec-22	02-Dec-22	Revolving Fund	57,000.00	57,000.00		56,300.00	56,300.00		completed
SPMO.RF.22.11.093	Backdrop for the Investiture of UPB Chancellor on 2 Dec 2022	Office of the Chancellor	Small Value Procurement								25-Nov-22	29-Nov-22	29-Nov-22	01-Dec-22	01-Dec-22	Revolving Fund	110,000.00	110,000.00		110,000.00	110,000.00		completed
SPMO.RF.22.11.094	Printing and Installation of label at the tokens for the Investiture of UPB Chancelor on 2 Dec 2022	Office of the Chancellor	Small Value Procurement								25-Nov-22	15-Dec-22	15-Dec-22	02-Dec-22	02-Dec-22	Revolving Fund	12,000.00	12,000.00		12,000.00	12,000.00		completed
SPMO.RF.22.11.095	Lease of Venue and catering services for the Chancelor's Investiture	Office of the Chancellor	Small Value Procurement								21-Nov-22	29-Nov-22	02-Dec-22	02-Dec-22	02-Dec-22	Revolving Fund	170,000.00	170,000.00		148,000.00	148,000.00		completed
SPMO.RF.22.11.097	Van rental	VCAA	Small Value Procurement								25-Nov-22	28-Nov-22	28-Nov-22	03-Dec-22	04-Dec-22	REVOLVING FUND	46,800.00	46,800.00		35,800.00	35,800.00		completed
SPMO.RF.22.12.103	Laboratory Reagents	CS	Small Value Procurement								16-Nov-22	14-Dec-22	14-Dec-22	15-Dec-22		REVOLVING FUND	3,600.00	3,600.00		3,420.00	3,420.00		completed
SPMO.TF.22.07.120	Printing of Graduation Program	Office of the Chancellor	Small Value Procurement								04-Jul-22	12-Jul-22	12-Jul-22	18-Jul-22	19-Jul-22	General Fund	38,500.00	38,500.00		30,250.00	30,250.00		completed
SPMO.TF.22.07.121	Supply and Delivery of customized facemasks for graduating students	Office of the Chancellor	Small Value Procurement								04-Jul-22	12-Jul-22	12-Jul-22	19-Jul-22	19-Jul-22	Trust Fund	75,000.00	75,000.00		75,000.00	75,000.00		completed
SPMO.TF.22.07.122	Printing of Graduation Invitations	Office of the Chancellor	Small Value Procurement								04-Jul-22	09-Jul-22	09-Jul-22	11-Jul-22	11-Jul-22	Trust Fund	18,200.00	18,200.00		12,400.00	12,400.00		completed

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completio	Acceptance/		Total	MOOE	CO	Total	MOOE	CO	
SPMO.TF.22.07.123	Photographic Accessories	CSS	Small Value Procurement								15-Jun-22	21-Jul-22	22-Jul-22	29-Jul-22	29-Jul-22	Trust Fund	42,500.00	42,500.00		37,880.00	37,880.00		completed
SPMO.TF.22.07.124	Reprinting ko MK CHED Vol. 1	Museo Kordilyera	Small Value Procurement								21-Jun-22	20-Jul-22	20-Jul-22	01-Oct-22	18-Nov-22	Trust Fund	330,000.00	330,000.00		322,500.00	322,500.00		completed
SPMO.TF.22.07.125	Supply and Delivery of Laboratory Equipment	College of Science	Small Value Procurement								20-Jun-22	21-Jul-22	21-Jul-22	19-Sep-22	19-Sep-22	Trust Fund	10,000.00	10,000.00		8,814.50	8,814.50		completed
SPMO.TF.22.07.126	IT Equipment and Accessories	University	Small Value Procurement								17-Jun-22	26-Jul-22	27-Jul-22	29-Jul-22	29-Jul-22	Trust Fund	144,700.00	144,700.00		141,265.00	141,265.00		completed
SPMO.TF.22.07.127	LC-MS Analysis of samples	DOST-PCHRD (GIA-Calugay)	Scientific, Scholarly or Artstic Work, Exclusive								15-Jun-22	22-Jul-22	22-Jul-22	07-Oct-22	07-Oct-22	Trust Fund	97,600.00	97,600.00		97,600.00	97,600.00		completed
SPMO.TF.22.07.128	IT Accessories	MK	Small Value Procurement								17-Jun-22	21-Jul-22	22-Jul-22	03-Aug-22	04-Aug-22	Trust Fund	5,000.00	5,000.00		4,800.00	4,800.00		completed
SPMO.TF.22.07.129	Appliances	Library	Small Value Procurement								17-Jun-22	21-Jul-22	22-Jul-22	26-Jul-22	29-Jul-22	Trust Fund	131,700.00	131,700.00		116,000.00	116,000.00		completed
SPMO.TF.22.07.130	Appliances	Library	Small Value Procurement								17-Jun-22	21-Jul-22	22-Jul-22	17-Aug-22	18-Aug-22	Trust Fund	60,100.00	60,100.00		49,000.00	49,000.00		completed
SPMO.TF.22.07.131	Supply and Delivery of Books	Museo Kordilyera	Small Value Procurement								11-Jul-22	28-Jul-22	28-Jul-22	29-Jul-22	27-Sep-22	Trust Fund	266,000.00	266,000.00		266,000.00	266,000.00		completed
SPMO.TF.22.07.132	Laboratory Services	DOST-PCIEERD (Hipol Arabica)	Small Value Procurement								10-Jun-22	25-Jul-22	25-Jul-22	10-Aug-22	10-Aug-22	Trust Fund	16,000.00	16,000.00		14,996.80	14,996.80		completed
SPMO.TF.22.07.133	UPB Graduation 2022 Technical and Production	Office of the University Registrar	Small Value Procurement								13-Jul-22	20-Jul-22	20-Jul-22	20-Jul-22 to 21-Jul-22	26-Jul-22 to 21-Jul-22	Trust Fund	150,000.00	150,000.00		108,888.00	108,888.00		completed
SPMO.TF.22.07.134	Supply and Delivery of customized facemasks for graduating students	Office of the Chancellor	Small Value Procurement								01-Jun-22	20-Jul-22	20-Jul-22	21-Jul-22	29-Jul-22	Trust Fund	45,000.00	45,000.00		45,000.00	45,000.00		completed
SPMO.TF.22.07.135	Printing of Graduation Program (2021)	Office of the University Registrar	Small Value Procurement								04-Jul-22	18-Jul-22	18-Jul-22	28-Jul-22	29-Jul-22	Trust Fund	6,000.00	6,000.00		5,500.00	5,500.00		completed
SPMO.TF.22.07.136	Catering Services for the Commencement Exercises on 20-21 July 2022	Office of the University Registrar	Small Value Procurement								13-Jul-22	20-Jul-22	20-Jul-22	21-Jul-22	21-Jul-22	General Fund	25,000.00	25,000.00		25,000.00	25,000.00		completed
SPMO.TF.22.07.137	Catering Services for the Commencement Exercises on 20-21 July 2022	Office of the University Registrar	Small Value Procurement								13-Jul-22	20-Jul-22	20-Jul-22	20-Jul-22 to 21-Jul-22	26-Jul-22 to 21-Jul-22	General Fund	16,100.00	16,100.00		16,100.00	16,100.00		completed
SPMO.TF.22.07.138	Septic Tank Siphoning	CO	Small Value Procurement								18-Jul-22	21-Jul-22	21-Jul-22	09-Aug-22	10-Aug-22	Trust Fund	208,000.00	208,000.00		185,000.00	185,000.00		completed
SPMO.TF.22.07.139	Hotel Accommodation for Guest Speakers and UP Official reprsentatives for Commencement Exercises 2022	Office of the Chancellor	Small Value Procurement								18-Jul-22	20-Jul-22	20-Jul-22	20-Jul-22 to 22-Jul-22	26-Jul-22 to 22-Jul-22	Trust Fund	11,000.00	11,000.00		10,492.00	10,492.00		completed
SPMO.TF.22.07.140	Flower Arrangement for the Commencement Exercises on 21 July 2022	Office of the University Registrar	Small Value Procurement								18-Jul-22	19-Jul-22	19-Jul-22	20-Jul-22 to 21-Jul-22	26-Jul-22 to 21-Jul-22	General Fund	40,000.00	40,000.00		40,000.00	40,000.00		completed
SPMO.TF.22.07.141	Lease of Venue with Catering Services and Accommodation for the MK CHED MMT Workshop	Museo Kordilyera	Lease of Real Property and Venue								28-Jul-22	01-Aug-22	02-Aug-22	2-Aug-22 to 5-Aug-22	05-Aug-22	Trust Fund	725,000.00	725,000.00		724,600.00	724,600.00		completed
SPMO.TF.22.07.186	Lease of Venue for the Commencement Exercises 2022	Office of the University Registrar	Agency to Agency								n/a	13-Jul-22	20-Jul-22	21-Jul-22	21-Jul-22	Trust Fund	94,775.00	94,775.00		94,775.00	94,775.00		completed
SPMO.TF.22.08.142	INK CONSUMABLES	MK	SHOPPING (B)								29-Jul-22	15-Aug-22	15-Aug-22	28-Sep-22	28-Sep-22	TRUST FUND	78,000.00	78,000.00		39,000.00	39,000.00		completed
SPMO.TF.22.08.143	Waste Containers and Bags	CS	Small Value Procurement								04-Jul-22	10-Aug-22	11-Aug-22	14-Sep-22	16-Sep-22	Trust Fund	84,200.00	84,200.00		72,640.00	72,640.00		completed
SPMO.TF.22.08.144	Van Rental for 3 & 5 August 2022 for MMT Participants visit to Baguio Museums	Museo Kordilyera	Small Value Procurement								01-Aug-22	02-Aug-22	03-Aug-22	3-Aug-22 & 5-Aug-22	05-Aug-22	Trust Fund	46,500.00	46,500.00		38,500.00	38,500.00		completed
SPMO.TF.22.08.145	Audio Equipment	CAC	Small Value Procurement								06-Jul-22	22-Aug-22	22-Aug-22	02-Sep-22	06-Sep-22	Trust Fund	35,000.00	35,000.00		34,200.00	34,200.00		completed
SPMO.TF.22.08.146	LAMINATING MACHINE	LIB	SVP								05-Jul-22	15-Aug-22	15-Aug-22	05-Sep-22	05-Sep-22	TRUST FUND	5,000.00	5,000.00		4,395.00	4,395.00		completed
SPMO.TF.22.08.147	Supply and Delivery of Laboratory Supplies	College of Science	Small Value Procurement								20-Jun-22	12-Aug-22	15-Aug-22	12-Dec-22	15-Dec-22	Trust Fund	60,000.00	60,000.00		41,850.00	41,850.00		completed
SPMO.TF.22.08.148	Supply and Delivery of Laboratory Supplies and Reagents	College of Science	Small Value Procurement								20-Jun-22	12-Aug-22	12-Aug-22	15-Aug-22; 6-Sept-22	15-Aug-22; 6-Sept-22	Trust Fund	79,500.00	79,500.00		56,693.00	56,693.00		completed
SPMO.TF.22.08.149	Supply and Delivery of Laboratory Reagents	College of Science	Small Value Procurement								20-Jun-22	15-Aug-22	15-Aug-22	23-Sept-22; 3-Oct-22	07-Oct-22	Trust Fund	28,700.00	28,700.00		27,520.00	27,520.00		completed
SPMO.TF.22.08.150	NEtwork Maintenance Tools	VCA	Small Value Procurement								28-Jul-22	17-Aug-22	17-Aug-22	16-Sep-22	19-Sep-22	Trust Fund	10,000.00	10,000.00		9,500.00	9,500.00		completed
SPMO.TF.22.08.151	NEtwork Maintenance Tools	VCA	Small Value Procurement								28-Jul-22	16-Aug-22	16-Aug-22	24-Aug-22	30-Aug-22	Trust Fund	10,000.00	10,000.00		9,676.00	9,676.00		completed
SPMO.TF.22.08.152	IT Equipment and Accessories	University	Small Value Procurement								28-Jul-22	22-Aug-22	23-Aug-22	30-Sep-22	05-Oct-22	Trust Fund	193,200.00	193,200.00		171,274.00	171,274.00		completed
SPMO.TF.22.08.153	MEDICAL SUPPLIES	CS	SVP								21-Jul-22	19-Aug-22	19-Aug-22	09-Sep-22	09-Sep-22	TRUST FUND	5,550.00	5,550.00		5,550.00	5,550.00		completed
SPMO.TF.22.08.154	OFFICE SUPPLIES	UNIVERSITY	SHOPPING (B)								17-Aug-22	02-Sep-22	02-Sep-22	18-Oct-22	18-Oct-22	TRUST FUND	9,305.00	9,305.00		6,475.50	6,475.50		completed
SPMO.TF.22.08.155	OFFICE SUPPLIES	UNIVERSITY	SHOPPING (B)								16-Aug-22	26-Aug-22	26-Aug-22	07-Sep-22	07-Sep-22	TRUST FUND	36,340.00	36,340.00		19,745.00	19,745.00		completed
SPMO.TF.22.09.158	Laboratory Services	DOST-PCIEERD (Hipol Arabica)	Small Value Procurement								06-Sep-22	29-Sep-22	23-Oct-22	15-Nov-22	15-Nov-22	Trust Fund	36,000.00	36,000.00		26,484.64	26,484.64		completed
SPMO.TF.22.09.159	CONSTRUCTION SUPPLIES	UNIVERSITY	Small Value Procurement								08-Sep-22	22-Sep-22	22-Sep-22	27/09/2022	29/09/2022	TRUST FUND	8,100.00	8,100.00		2,735.00	2,735.00		completed
SPMO.TF.22.09.160	CONSTRUCTION SUPPLIES	UNIVERSITY	Small Value Procurement								08-Sep-22	22-Sep-22	22-Sep-22	28-Sep-22	28-Sep-22	TRUST FUND	1,840.00	1,840.00		1,585.00	1,585.00		completed

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completio	Acceptan ce/		Total	MOOE	CO	Total	MOOE	CO	
SPMO.TF.22.09.161	Van Rental for NRCP Project	DOST-NCRP (Amores-IPRA)	Small Value Procurement								16-Sep-22	22-Sep-22	27-Sep-22	26-Sep-22	21-Nov-22	Trust Fund	155,000.00	155,000.00		145,000.00	145,000.00		completed
SPMO.TF.22.09.162	Check-up and Repair of Refrigerator	DOST-PCIEERD (Hipol Arabica)	Small Value Procurement								19-Sep-22	24-Sep-22	24-Sep-22	28-Sep-22	28-Sep-22	Trust Fund	17,500.00	17,500.00		17,500.00	17,500.00		completed
SPMO.TF.22.09.163	JANITORIAL SUPPLIES	OVCA	SHOPPING (B)								25-Jul-22	28-Sep-22	28-Sep-22	05-Oct-22	06-Oct-22	TRUST FUND	13,000.00	13,000.00		8,500.00	8,500.00		completed
SPMO.TF.22.09.166	Supply, Delivery and Installation of Cast Clear Acrylic with Tabular Metal Frame	Office of the Vice Chancellor for Academic Affairs	Small Value Procurement								23-Sep-22	28-Sep-22	28-Sep-22	11-Oct-22	12-Oct-22	Trust Fund	48,000.00	48,000.00		48,000.00	48,000.00		completed
SPMO.TF.22.10.181	Accessories ID Printer	OUR	DIRECT CONTRACTING								05-Oct-22	14-Oct-22	14-Oct-22	17-Oct-22	12-Oct-22	TRUST FUND	12,834.00	12,834.00		12,834.00	12,834.00		completed
SPMO.TF.22.10.182	Disludging of 11 septic tanks of the University of the Philippines Baguio	Office of the Chancellor	Small Value Procurement								23-Sep-22	11-Oct-22	26-Oct-22	23-Nov-22	23-Nov-22	Trust Fund	507,500.00	507,500.00		495,000.00	495,000.00		completed
SPMO.TF.22.10.184	Load Cards	UNIVERSITY	SVP								25-Oct-22	15-Oct-22	25-Oct-22	18-Nov-22	18-Nov-22	TRUST FUND	17,360.00	17,360.00		13,631.00	13,631.00		completed
SPMO.TF.22.10.186	OFFICE SUPPLIES	UNIVERSITY	SHOPPING (B)								26-Oct-22	26-Oct-22	26-Oct-22	25-Nov-22	25-Nov-22	TRUST FUND	13,950.00	13,950.00		21,600.00	21,600.00		completed
SPMO.TF.22.10.187	LAMINATOR	MK	SHOPPING (B)								26-Oct-22	26-Oct-22	26-Oct-22	18-Nov-22	18-Nov-22	TRUST FUND	4,500.00	4,500.00		3,675.00	3,675.00		completed
SPMO.TF.22.10.188	Furniture	CS	Small Value Procurement								07-Oct-22	17-Oct-22	28-Oct-22	08-Nov-22	10-Nov-22	TRUST FUND	10,000.00	10,000.00		9,400.00	9,400.00		completed
SPMO.TF.22.10.190	Furniture	MK	Small Value Procurement								06-Oct-22	11-Oct-22	14-Oct-22	28-Nov-22	29-Nov-22	TRUST FUND	11,900.00	11,900.00		11,815.00	11,815.00		completed
SPMO.TF.22.10.191	Furniture	UNIVERSITY	Small Value Procurement								06-Oct-22	18-Oct-22	02-Nov-22	28-Nov-22	29-Nov-22	TRUST FUND	199,000.00	199,000.00		191,270.00	191,270.00		completed
SPMO.TF.22.10.192	Various Appliances	UNIVERSITY	Competitive Bidding			31-Aug-22		12-Sep-22	12-Sep-22	16-Sep-22	17-Oct-22	08-Nov-22	08-Nov-22	11-Nov-22	14-Nov-22	REVOLVING FUND	1,864,000.00	1,864,000.00		1,824,400.00	1,824,400.00		completed
SPMO.TF.22.10.196	Load Cards	CSC	SVP								21-Nov-22	21-Nov-22	21-Nov-22	12-Dec-22	12-Dec-22	TRUST FUND	5,120.00	5,120.00		5,072.00	5,072.00		completed
SPMO.TF.22.11.199	Covid19 Response Items	VCA	Small Value Procurement								25-Oct-22	22-Nov-22	23-Nov-22	09-Dec-22	09-Dec-22	TRUST FUND	102,500.00	102,500.00		75,500.00	75,500.00		completed
SPMO.TF.22.11.202	Supply, Delivery and Installation of Combi Blinds for CS and OC	Supply and Property Management Office	Small Value Procurement								09-Nov-22	25-Nov-22	25-Nov-22	29-Nov-22	29-Nov-22	Trust Fund	218,000.00	218,000.00		168,000.00	168,000.00		completed
SPMO.TF.22.11.204	JANITORIAL SUPPLIES	VCA	Small Value Procurement								25-Oct-22	28-Nov-22	29-Nov-22	05-Dec-22	05-Dec-22	TRUST FUND	92,000.00	92,000.00		83,248.00	83,248.00		completed
SPMO.TF.22.11.205	Laboratory Instruments	MULAT-BLISST	Small Value Procurement								08-Nov-22	07-Dec-22	07-Dec-22	10-Dec-22	12-Dec-22	TRUST FUND	16,500.00	16,500.00		14,300.00	14,300.00		completed
SPMO.TF.22.11.206	INK CONSUMABLES	ACCTNG	Direct Contracting								24-Nov-22	07-Dec-22	07-Dec-22	09-Dec-22	09-Dec-22	TRUST FUND	20,400.00	20,400.00		20,400.00	20,400.00		completed
SPMO.TF.22.11.209	IT Equipment	MULAT-BLISST	Small Value Procurement								11-Nov-22	07-Dec-22	08-Dec-22	22-Dec-22	03-Jan-22	TRUST FUND	15,000.00	15,000.00		14,700.00	14,700.00		completed
SPMO.TF.22.12.210	Laboratory Instruments	MULAT-BLISST	Small Value Procurement								16-Nov-22	12-Dec-22	12-Dec-22	22-Dec-22	22-Dec-22	TRUST FUND	9,500.00	9,500.00		8,400.00	8,400.00		completed
SPMO.TF.22.12.212	FRUIT JUICE -PASIKLABAN	OUR	SVP								01-Dec-22	13-Dec-22	13-Dec-22	13-Dec-22	13-Dec-22	TRUST FUND	6,000.00	6,000.00		6,000.00	6,000.00		completed
SPMO.BID.22.12.01	PROCUREMENT OF TWELVE (12) MONTH - JANITORIAL SERVICES	OVCA	Competitive Bidding		11-18 Oct 2022	19-Oct-22	n/a	03-Nov-22	04-Nov-22 to 11-Nov 2022	20-Dec-22	27-Dec-22	29-Dec-22	29-Dec-22	31-Dec-23	31-Dec-23	GF. TF	6,199,234.07	6,199,234.07		6,029,761.18	6,029,761.18		completed
SPMO.BID.22.12.02	PROCUREMENT OF TWELVE (12) MONTH - SECURITY SERVICES	OVCA	Competitive Bidding		11-18 Oct 2022	19-Oct-22	n/a	03-Nov-22	04-Nov-22 to 11-Nov 2022	20-Dec-22	27-Dec-22	29-Dec-22	29-Dec-22	31-Dec-23	31-Dec-23	GF. TF	8,398,158.51	8,398,158.51		8,282,979.07	8,282,979.07		completed
																Total Contract Price of Procurement Actitvites Conducted	**32,963,550.00**			**30,912,435.81**			
																Total Savings (Total Alloted Budget - Total Contract Price)	**1,991,114.19**						
ON-GOING PROCUREMENT ACTIVITIES																							
Contract Agreement	REPAIR AND RENOVATION OF THREE (3) CLASSROOMS AT THE ISKOLAR NG BAYAN (IB) BUILDING, UP BAGUIO	Office of the Vice Chancellor for Administration	Competitive Bidding		22 - 29 Sept 2022	30-Sep-22	n/a	12-Oct-22	13-15 Oct 2022	24-30 Oct 2022	21-Nov-22	15-Dec-22				Trust Fund	2,488,202.01	2,488,202.01		2,145,371.34	2,145,371.34		ongong
SPMO-GF-22-09-184 (2806)	Check Booklets	CASH	Agency to Agency	02-Sep-22								05-Sep-22				GENERAL FUND	6,630.00	6,630.00		6,630.00	6,630.00		ongong
SPMO-GF-22-09-187	Printing of Student Jacket	CSS	SVP	12-Sep-22												GENERAL FUND	15,000.00	15,000.00		12,500.00	12,500.00		ongong
SPMO-GF-22-09-194	Diploma Printing	OUR	SVP	27-Sep-22												GENERAL FUND	64,554.00	64,554.00		63,600.00	63,600.00		ongong
SPMO-GF-22-09-195	LEASE OF VENUE	CS bio	NP- Lease of Real Property and Venue	30-Sep-22												GENERAL FUND	48,000.00	48,000.00		48,000.00	48,000.00		ongong
SPMO-GF-22-11-226	Police Uniform	POLICE	Small Value Procurement								09-Nov-22	15-Nov-22	16-Nov-22			General FUnd	42,000.00	42,000.00		42,000.00	42,000.00		ongong
SPMO-GF-22-11-235	PRINTING SERVICES	CAC	Small Value Procurement								21-Nov-22	05-Dec-22	06-Dec-22			General FUnd	24,900.00	24,900.00		20,750.00	20,750.00		ongong
SPMO-GF-22-12-259	Supply of Labor and Materials for the Generator Set Repair and Maintenance (2nd posting)	Campus Maintenance Office	Small Value Procurement								21-Dec-22					Revolving Find	89,000.00	89,000.00		82,700.00	82,700.00		ongong
SPMO-GF-2209-183	Repair Materials	OVCA-CMU	Direct Contracting	02-Sep-22								07-Sep-22				GENERAL FUND	15,600.00	15,600.00		15,600.00	15,600.00		ongong
SPMO-RF-22-11-076	IM DEPS year-end assessment	IM	Lease of Real Property and Venue								08-Nov-22	24-Nov-22				REVOLVING FUND	19,000.00	19,000.00		19,000.00	19,000.00		ongong
SPMO-RF-22-11-087	MK Merchandise	MK NRCP	Small Value Procurement								25-Nov-22	15-Dec-22				REVOLVING FUND	56,000.00	56,000.00		53,000.00	53,000.00		ongong
SPMO-TF-22-09-161	Van Rental	MK NRCP	SVP	19-Sep-22							05-Oct-22	05-Oct-22				Trust Fund	155,000.00	155,000.00		145,000.00	145,000.00		ongong
SPMO.GF.22.08.175	Pre-recorded videos for the Module Preparation for the Laboratory Component of various courses in the Biology Department of the College of Science	College of Science	Small Value Procurement								22-Jul-22	25-Aug-22	05-Sep-22			General Fund	500,000.00	500,000.00		439,000.00	439,000.00		ongong
SPMO.GF.22.09.185	Civil Works	CS	Small Value Procurement								24-Aug-22					Trust Fund	66,388.84	66,388.84		65,609.72	65,609.72		ongong
SPMO.GF.22.10.199	Construction , Electrical Supplies and Equipment	UNIVERSITY	Small Value Procurement								28-Sep-22					GENERAL FUND	117,980.00	117,980.00		116,880.00	116,880.00		ongong

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement												Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completio	Acceptance/		Total	MOOE	CO	Total	MOOE	CO	
SPMO.GF.22.10.209	Construction Supplies	University	SVP								11-Oct-22	29-Nov-22	29-Nov-22			GENERAL FUND	48,880.00	48,880.00		47,160.00	47,160.00		ongoing
SPMO.GF.22.10.210	Medical supplies	HSO	Shopping (B)								19-Oct-22					GENERAL FUND	82,469.00	82,469.00		55,525.00	55,525.00		ongoing
SPMO.GF.22.11.237	Supply and Delivery of Portable Hand Washing Stations	College of Arts and Communication	Small Value Procurement								19-Aug-22					General Fund	16,500.00	16,500.00		14,195.00	14,195.00		ongoing
SPMO.GF.22.11.246	Office Furniture	Pahinungod	Small Value Procurement								14-Nov-22					GENERAL FUND	41,000.00	41,000.00		33,894.99	33,894.99		ongoing
SPMO.GF.22.12.248	Repair, maintenance and performance	Office of the Chancellor	Direct Contracting								17-Nov-22					General Fund	19,000.00	19,000.00		16,155.00	16,155.00		ongoing
SPMO.GF.22.12.252	Office Furniture	CS	Small Value Procurement								18-Nov-22	16-Dec-22	16-Dec-22			GENERAL FUND	4,500.00	4,500.00		3,316.67	3,316.67		ongoing
SPMO.GF.22.12.253	Printed and Electronic Learning Resources for UP Baguio	University Library	Competitive Bidding		19-Aug-22 to 26-Aug-22	31-Aug-22	n/a	12-Sep-22	12-Sep-22	16-Sep-22	30-Sep-22					General Fund	14,725.00	14,725.00		12,114.00	12,114.00		ongoing
SPMO.GF.22.12.256	Printed and Electronic Learning Resources for UP Baguio (re-bidding)	University Library	Competitive Bidding		15-22 Oct 22	26-Oct-22	n/a	07-Nov-22	07-Nov-22	12-17 Nov 22	01-Dec-22					General Fund	640,065.72	640,065.72		537,359.22	537,359.22		ongoing
SPMO.RF.22.10.063	Construction , Electrical Supplies and Equipment	UNIVERSITY	Small Value Procurement								28-Sep-22					REVOLVING FUND	24,525.00	24,525.00		24,525.00	24,525.00		ongoing
SPMO.RF.22.10.069	Construction Supplies	DORM	SVP								11-Oct-22	29-Nov-02	29-Nov-02			REVOLVING FUND	11,135.00	11,135.00		11,135.00	11,135.00		ongoing
SPMO.RF.22.10.070	Medical Supplies	HSO	SVP								19-Oct-22					REVOLVING FUND	6,000.00	6,000.00		5,540.00	5,540.00		ongoing
SPMO.RF.22.11.077	Mace holder Stand	OC	Small Value Procurement								03-Nov-22	17-Nov-22	17-Nov-22			REVOLVING FUND	50,000.00	50,000.00		47,600.00	47,600.00		ongoing
SPMO.RF.22.12.098	Printed and Electronic Learning Resources for UP Baguio	University Library	Competitive Bidding		19-Aug-22 to 26-Aug-22	31-Aug-22	n/a	12-Sep-22	12-Sep-22	16-Sep-22	30-Sep-22					Revolving Fund	106,629.00	106,629.00		87,720.00	87,720.00		ongoing
SPMO.RF.22.12.099	Printed and Electronic Learning Resources for UP Baguio	University Library	Competitive Bidding		19-Aug-22 to 26-Aug-22	31-Aug-22	n/a	12-Sep-22	12-Sep-22	16-Sep-22	30-Sep-22					Revolving Fund	368,449.00	368,449.00		303,111.00	303,111.00		ongoing
SPMO.RF.22.12.100	Printed and Electronic Learning Resources for UP Baguio	University Library	Competitive Bidding		19-Aug-22 to 26-Aug-22	31-Aug-22	n/a	12-Sep-22	12-Sep-22	16-Sep-22	30-Sep-22					Revolving Fund	489,150.00	489,150.00		374,287.00	374,287.00		ongoing
SPMO.RF.22.12.101	Printed and Electronic Learning Resources for UP Baguio	University Library	Competitive Bidding		19-Aug-22 to 26-Aug-22	31-Aug-22	n/a	12-Sep-22	12-Sep-22	16-Sep-22	30-Sep-22					Revolving Fund	117,199.00	117,199.00		109,978.00	109,978.00		ongoing
SPMO.RF.22.12.102	Printed and Electronic Learning Resources for UP Baguio	University Library	Competitive Bidding		19-Aug-22 to 26-Aug-22	31-Aug-22	n/a	12-Sep-22	12-Sep-22	16-Sep-22	30-Sep-22					Revolving Fund	331,235.00	331,235.00		297,990.00	297,990.00		ongoing
SPMO.RF.22.12.105	Medical Supplies	HSO	SVP								07-Dec-22	22-Dec-22	22-Dec-22			REVOLVING FUND	7,250.00	7,250.00		7,250.00	7,250.00		ongoing
SPMO.TF.22.09.164	Lab Supplies	HIPOL ARABICA	SVP	22-Sep-22												Trust Fund	37,500.00	37,500.00		10,134.00	10,134.00		ongoing
SPMO.TF.22.09.165	Lab Supplies	HIPOL ARABICA	SVP	22-Sep-22												Trust Fund	37,500.00	37,500.00		6,311.00	6,311.00		ongoing
SPMO.TF.22.09.167	Catering DHFH	CSS	SVP	21-Sep-22												Trust Fund	28,125.00	28,125.00		24,000.00	24,000.00		ongoing
SPMO.TF.22.09.168	Laborator Services	DOST-PCIEERD (Hipol Arabica)	Scientific, Scholarly or Artistic Work								27-Sep-22					Trust Fund	93,000.00	93,000.00		93,000.00	93,000.00		ongoing
SPMO.TF.22.10.183	Construction , Electrical Supplies and Equipment	UNIVERSITY	Small Value Procurement								28-Sep-22					TRUST FUND	141,925.00	141,925.00		136,650.00	136,650.00		ongoing
SPMO.TF.22.10.189	Construction Supplies	University	SVP								11-Oct-22	01-Dec-22	01-Dec-22			TRUST FUND	40,215.00	40,215.00		38,915.00	38,915.00		ongoing
SPMO.TF.22.10.194	Furniture	UNIVERSITY	Small Value Procurement								06-Oct-22					TRUST FUND	3,500.00	3,500.00		3,280.00	3,280.00		ongoing
SPMO.TF.22.10.197	TOKENS	MK	Agency to Agency									09-Dec-22				TRUST FUND	21,150.00	21,150.00		20,400.00	20,400.00		ongoing
SPMO.TF.22.11.207	Roll Up Banners	MK	Small Value Procurement								09-Nov-22					TRUST FUND	33,600.00	33,600.00		30,400.00	30,400.00		ongoing
SPMO.TF.22.11.208	Wooden Boxes	MK	Small Value Procurement								10-Nov-22					TRUST FUND	75,000.00	75,000.00		72,000.00	72,000.00		ongoing
SPMO.TF.22.12.211	Communication Supplies	CSC	SVP								11-Oct-22	12-Dec-22	12-Dec-22			TRUST FUND	7,680.00	7,680.00		7,608.00	7,608.00		ongoing
SPMO.TF.22.12.213	OFFICE SUPPLIES- BIOLOGY	CS	Shopping (b)								01-Dec-22	13-Dec-22	13-Dec-22			TRUST FUND	6,750.00	6,750.00		4,402.50	4,402.50		ongoing
SPMO.TF.22.12.214	Self-inking Stamps	University	SVP								01-Dec-22	13-Dec-22	13-Dec-22			TRUST FUND	8,000.00	8,000.00		3,595.25	3,595.25		ongoing
SPMO.TF.22.12.215	Waste Containers	University	Small Value Procurement								16-Nov-22					TRUST FUND	29,700.00	29,700.00		29,400.00	29,400.00		ongoing
SPMO.TF.22.12.217	Printed and Electronic Learning Resources for UP Baguio	University Library	Competitive Bidding		19-Aug-22 to 26-Aug-22	31-Aug-22	n/a	12-Sep-22	12-Sep-22	16-Sep-22	30-Sep-22					Trust Fund	159,150.00	159,150.00		143,176.50	143,176.50		ongoing
SPMO.TF.22.12.218	Printed and Electronic Learning Resources for UP Baguio	University Library	Competitive Bidding		19-Aug-22 to 26-Aug-22	31-Aug-22	n/a	12-Sep-22	12-Sep-22	16-Sep-22	30-Sep-22					Trust Fund	384,333.00	384,333.00		293,132.00	293,132.00		ongoing
SPMO.TF.22.12.219	Printed and Electronic Learning Resources for UP Baguio	University Library	Competitive Bidding		19-Aug-22 to 26-Aug-22	31-Aug-22	n/a	12-Sep-22	12-Sep-22	16-Sep-22	30-Sep-22					Trust Fund	49,353.00	49,353.00		40,601.00	40,601.00		ongoing
SPMO.TF.22.12.220	Printed and Electronic Learning Resources for UP Baguio	University Library	Competitive Bidding		19-Aug-22 to 26-Aug-22	31-Aug-22	n/a	12-Sep-22	12-Sep-22	16-Sep-22	30-Sep-22					Trust Fund	39,728.00	39,728.00		37,280.00	37,280.00		ongoing
SPMO.TF.23.01.002	SUPPLY, DELIVERY AND INSTALLATION OF VARIOUS GENUINE LABORATORY EQUIPMENT FOR UP BAGUIO	College of Science	Competitive Bidding		5-12 Oct 2022	13-Oct-22	n/a	25-Oct-22		10-25 Nov 22	01-Dec-22					TF & RF	1,504,000.00	1,504,000.00		1,398,200.00	1,398,200.00		ongoing
SPMO.BID.22.12.03	Supply, Delivery and Installation of Various Genuine IT Equipment & Accessories for UP Baguio (rebidding)	Offices and colleges	Competitive Bidding		27-Nov-22 to 4 Dec 2022	05-Dec-22	n/a	20-Dec-22	21-26 Dec 2022	27-Dec-22	29-Dec-22					GF, TF & RF	3,363,783.00	3,363,783.00		3,333,409.44	3,333,409.44		ongoing
SPMO.BID.22.12.04	Supply and Delivery of Printing Services of Various Materials for UP Baguio (re bidding	CAC, CSC, CCA, MK	Competitive Bidding		27-Nov-22 to 4 Dec 2022	05-Dec-22	n/a	20-Dec-22	21-26 Dec 2022	27-Dec-22	29-Dec-22					GF, TF & RF	1,032,200.00	1,032,200.00		826,080.00	826,080.00		ongoing
SPMO.BID.22.12.05	Supply, Delivery and Installation of Partitions with Tables	OVCA	Competitive Bidding		27-Nov-22 to 6 Dec 2022	n/a	n/a	06-Dec-22	21-26 Dec 2022	27-Dec-22	29-Dec-22					TF	650,000.00	650,000.00		473,375.00	473,375.00		ongoing

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Actual Procurement											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completio	Acceptance/		Total	MOOE	CO	Total	MOOE	CO	
SPMO.TF.22.12.216	Office Furniture	CS	Small Value Procurement								18-Nov-22					TRUST FUND	45,000.00	45,000.00		35,980.85	35,980.85		ongoing
																Total Contract Price of Procurement Actitvies Conducted	**13,878,158.57**			**12,325,827.48**			
																Total Savings (Total Alloted Budget - Total Contract Price)	**1,552,331.09**						

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Chief, SPMO

Recommended for Approval by:

JOEL M. ADDAWE
BAC, CHAIR

Recommended for approval by:

SANTOS JOSE O. LACANAY III
Vice Chancellor for Administration

Approved:

CORAZON L. ABANSI Ph.D.
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