

University of the Philippines Baguio Indicative Annual Procurement Plan for FY2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB1	Acquisition of educational materials	UPB-OVCAA	YES	Competitive Bidding	01/15/2022	02/07/2022	02/17/2022	02/18/2022	GoP	2,000,000.00	2,000,000.00		Library references
UPB2	Procurement of equipment and upkeep of utilities	UPB-CS, CSS, CAC, OVCA, OVCAA, OC	NO	Competitive Bidding	01/25/2022	02/15/2022	02/28/2022	03/04/2022	Special Purpose Fund	21,699,458.91		21,699,458.91	Equipment for the academic units operations
UPB3	Accommodation, workshop/ conference venue rental and meals	UPB-OVCAA	NO	NP-53.10 Lease of Real Property and Venue	01/26/2022	N/A	01/25/2022	01/26/2022	GoP	1,200,000.00	1,200,000.00		Lease of real property and venue for academic enhancement
UPB4	Workshop/ training expenses	UPB-OVCAA	NO	NP-53.10 Lease of Real Property and Venue	01/15/2022	N/A	01/22/2022	01/23/2022	GoP	1,200,000.00	1,200,000.00		Lease of venue for the Colleges
UPB5	Professional fees	UPB-OVCAA	NO	NP-53.7 Highly Technical Consultants	01/26/2022	N/A	02/02/2022	02/03/2022	GoP	1,000,000.00	1,000,000.00		Payment for personnel/consultant
UPB6	Enhancement of teaching and research	UPB-TOSF	NO	Competitive Bidding	01/22/22	02/11/22	01/29/2022	02/01/2022	Special Purpose Fund	1,972,678.08	1,972,678.08		Research enhancement
UPB7	Building repair and maintenance	UPB-OVCA, CMO	NO	Competitive Bidding	04/05/2022	04/25/2022	05/04/2022	05/05/2022	Special Purpose Fund	1,000,000.00		1,000,000.00	Rehabilitation of facilities
UPB8	Purchase of books and maintenance of journal and library subscription	UPB-TOSF	NO	Competitive Bidding	01/18/2022	01/18/2022	01/28/2022	01/31/2022	Special Purpose Fund	9,863,390.41	9,863,390.41		Purchase of Library materials
UPB9	Purchase, repairs & maintenance of equipment/ facilities/ Infrastructure	UPB-OVCAA	NO	Competitive Bidding	01/20/2022	02/09/2022	02/17/2022	02/21/2022	Special Purpose Fund	1,000,000.00	1,000,000.00		Repair and maintenance of various equipment
UPB10	Janitorial services	UPB-OVCA	YES	Competitive Bidding	02/11/2022	03/02/2022	03/10/2022	03/11/2022	GoP	1,750,000.00	1,750,000.00		Contracted Janitorial services
UPB11	IT equipment	UPB-CAC	NO	Competitive Bidding	03/13/2022	04/01/2022	04/08/2022	04/09/2022	Special Purpose Fund	1,000,000.00		1,000,000.00	Purchase of various equipment
UPB12	CAC laboratory equipment	UPB-CAC	NO	Competitive Bidding	03/05/2022	03/24/2022	04/01/2022	04/02/2022	Special Purpose Fund	500,000.00		500,000.00	For Comm Lab equipment
UPB13	Chemical lab supplies, equipment and consumables for Biology laboratory	UPB-CS	NO	Competitive Bidding	01/18/2022	02/06/2022	02/14/2022	02/15/2022	Special Purpose Fund	320,000.00	320,000.00		For CS-Biology Lab
UPB14	Laboratory supplies, equipment, office supplies and consumables	UPB-CS	NO	Competitive Bidding	01/21/2022	02/09/2022	02/17/2022	02/18/2022	Special Purpose Fund	2,500,000.00		2,500,000.00	Laboratory supplies
UPB15	Semi-expandable office and ICT equipment	UPB-CAC	NO	NP-53.9 - Small Value Procurement	01/05/2022	01/24/2022	02/01/2022	02/02/2022	GoP	130,000.00	130,000.00		Equipment for acad units
UPB16	Computer, printer, etc.	UPB-CS	NO	Competitive Bidding	01/18/2022	02/06/2022	02/14/2022	02/15/2022	Special Purpose Fund	500,000.00	500,000.00		Equipment for operations of Units
UPB17	Printing expenses and publication fee	UPB-OVCAA	NO	Competitive Bidding	01/26/2022	02/14/2022	02/22/2022	02/23/2022	Special Purpose Fund	1,250,000.00	1,250,000.00		Publication and other printing expenses
UPB18	Security services	UPB-OVCA	YES	Competitive Bidding	02/05/2022	02/24/2022	03/04/2022	03/05/2022	GoP	1,750,000.00	1,750,000.00		Contracted Security services
UPB19	Travel expenses	UPB-OVCAA	NO	NP-53.9 - Small Value Procurement	01/17/2022	02/05/2022	02/13/2022	02/14/2022	GoP	1,000,000.00	1,000,000.00		Various expenses for travel

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB20	Advertisement for various events	UPB-CSC, IM	NO	NP-53.9 - Small Value Procurement	05/06/2022	N/A	05/21/2022	05/26/2022	GoP	42,000.00	42,000.00		Advertising expense
UPB21	Repair and maintenance of airconditioning units	UPB- LIB	NO	Direct Contracting	05/12/2022	N/A	05/19/2022	05/24/2022	GoP	15,000.00	15,000.00		Preventive AC maintenance
UPB22	Animal Food	UPB-Animal Welfare Committee	NO	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/18/2022	01/23/2022	GoP	102,000.00	102,000.00		Cat foods
UPB23	Appliances	UPB-CMO, LIB	NO	NP-53.9 - Small Value Procurement	01/12/2022	N/A	01/27/2022	02/01/2022	GoP	50,000.00	50,000.00		Office appliances
UPB24	Arts and crafts accessories and supplies	UPB- CAC	NO	NP-53.9 - Small Value Procurement	01/17/2022	N/A	02/01/2022	02/06/2022	Special Purpose Fund	10,000.00	10,000.00		Various supplies
UPB25	Audio and visual equipment	UPB- CAC,CS	NO	NP-53.9 - Small Value Procurement	02/20/2022	N/A	03/07/2022	03/12/2022	Special Purpose Fund	350,000.00		350,000.00	For broadcast lab
UPB26	Curtains for laboratory and offices	UPB- CAC	NO	NP-53.9 - Small Value Procurement	01/06/2022	N/A	01/21/2022	01/26/2022	Special Purpose Fund	75,000.00	75,000.00		Window curtains
UPB27	Drinking water	UPB- CSS, HSO	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	01/19/2022	01/24/2022	GoP	7,200.00	7,200.00		Water supply
UPB28	Purchase of books	UPB- CAC, LIB	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	01/25/2022	01/30/2022	Special Purpose Fund	653,143.00	653,143.00		Various learning materials
UPB29	Renewal of online journals and purchase of print and non-print materials (CS, MS CARE, MS MATH,PHD MATH, CAC, MALL, CSS, MASDS, MM)	UPB- LIB	NO	Direct Contracting	01/05/2022	N/A	01/20/2022	01/25/2022	Special Purpose Fund	2,624,785.15	2,624,785.15		Renewal of subscriptions
UPB30	Meals and snack of various offices	UPB- CMO, CAC, OPA, BAC, OVCA, ACCTG, OASH, OCG, BUD, SPMO, OSFA, OVCAA, OUR, HRDO, LIB, CO, IM	YES	Competitive Bidding	01/02/2022	01/21/2022	01/29/2022	01/30/2022	GoP	1,462,600.00	1,462,600.00		For various events
UPB31	Disinfectant Solution	UPB- HSO, OCG	NO	NP-53.9 - Small Value Procurement	02/11/2022	N/A	02/26/2022	03/03/2022	GoP	5,000.00	5,000.00		Routine disinfections
UPB32	Lead Allowance	UPB- CMO	NO	NP-53.9 - Small Value Procurement	01/15/2022	N/A	01/25/2022	01/30/2022	GoP	12,000.00	12,000.00		Communication expenses
UPB33	Computer chair/ workstation	UPB- OASH	NO	NP-53.9 - Small Value Procurement	01/26/2022	N/A	02/05/2022	02/10/2022	GoP	14,000.00	14,000.00		For office operations
UPB34	Various materials and supplies for college activities	UPB- CSS	NO	NP-53.9 - Small Value Procurement	06/18/2022	N/A	06/28/2022	07/03/2022	GoP	5,000.00	5,000.00		Various supplies for activities
UPB35	Renovation of photography room	UPB- CAC	NO	NP-53.9 - Small Value Procurement	02/06/2022	N/A	02/16/2022	02/21/2022	Special Purpose Fund	100,000.00	100,000.00		Rehabilitation of facilities
UPB36	Annual physical examination	UPB- HSO	NO	NP-53.9 - Small Value Procurement	02/15/2022	N/A	02/27/2022	03/04/2022	Special Purpose Fund	500,000.00	500,000.00		Mandatory physical examination of UPB Employees
UPB37	Training expenses/honoraria/seminar/workshop	UPB- OASH, OCG, ODSA, HSO, LIBRARY	NO	NP-53.9 - Small Value Procurement	01/18/2022	N/A	01/28/2022	02/02/2022	GoP	109,800.00	109,800.00		Various expenses during workshops/activities
UPB38	Health Advisory IEC Materials (posters, brochures)	UPB- HSO	NO	NP-53.9 - Small Value Procurement	04/08/2022	N/A	04/18/2022	04/23/2022	GoP	4,200.00	4,200.00		Printing of materials

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UPB39	Various materials and supplies for college activities	UPB- CSS	NO	NP-53.9 - Small Value Procurement	06/05/2022	N/A	06/15/2022	06/20/2022	GoP	4,000.00	4,000.00		Various expenses for supplies for the Colleges
UPB40	Electrical supplies	UPB- UPB, CAC, CSS, SNO, CSC, CAC, Batang Oble	NO	NP-53.9 - Small Value Procurement	01/11/2022	N/A	01/21/2022	01/26/2022	GoP	31,990.00	31,990.00		Electrical maintenance
UPB41	Electrical circuit breaker/ wire/ bulb	UPB- UPB, Batang Oble	NO	NP-53.9 - Small Value Procurement	01/21/2022	N/A	01/31/2022	02/05/2022	GoP	7,800.00	7,800.00		Electrical maintenance
UPB42	Repair/ purchase of parts of computers/printers/typewriter/office equipment	UPB- OCG, CASH	NO	NP-53.9 - Small Value Procurement	02/17/2022	N/A	02/27/2022	03/04/2022	GoP	4,420.00	4,420.00		Repair of office equipment
UPB43	Graduation expenses	UPB- CO	NO	NP-53.9 - Small Value Procurement	07/08/2022	N/A	07/18/2022	07/23/2022	GoP	300,000.00	300,000.00		Various supplies for University activity
UPB44	Various supplies for Christmas expenses	UPB- CO	NO	NP-53.9 - Small Value Procurement	11/14/2022	N/A	11/24/2022	11/29/2022	GoP	200,000.00	200,000.00		Various supplies for University activity
UPB45	Investiture of Chancellor Corazon L. Abansi	UPB- CO	NO	NP-53.9 - Small Value Procurement	01/09/2022	N/A	01/19/2022	01/24/2022	GoP	300,000.00	300,000.00		Various expenses for the investiture of UPB Chancellor
UPB46	Insurance/ registration of UPB service vehicle	UPB- CO	NO	NP-53.5 Agency-to-Agency	02/10/2022	N/A	02/20/2022	02/25/2022	GoP	92,000.00	92,000.00		Renewal of insurance
UPB47	Building and equipment insurance	UPB- OVCAA	NO	NP-53.5 Agency-to-Agency	4/12/2022	N/A	4/22/2022	4/27/2022	GoP	4,000,000.00	4,000,000.00		University facility insurance
UPB48	Purchase/ repair of office equipment and others	UPB- CSC	NO	NP-53.9 - Small Value Procurement	01/19/2022	N/A	01/29/2022	02/03/2022	GoP	10,000.00	10,000.00		Repair of equipment
UPB49	Supply, delivery & installation of curtains for IB & KA classrooms & CS offices	UPB- CS	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	01/20/2022	01/25/2022	GoP	200,000.00	200,000.00		Window curtains
UPB50	Food expenses/ water for various offices	UPB- BUD, KASARIAN, OVCAA, CAC, ODSA, CASH, HKP, HRDO, CO, CSS, CSC, CS	NO	NP-53.9 - Small Value Procurement	01/03/2022	N/A	01/13/2022	01/18/2022	GoP	760,613.00	760,613.00		Various expenses
UPB51	Food, materials and honoraria of resource person	UPB- OVCAA	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	01/20/2022	01/25/2022	GoP	750,000.00	750,000.00		Expenses for College activities
UPB52	Freight service for the delivery of Accountable forms	UPB- CASH	NO	NP-53.9 - Small Value Procurement	04/16/2022	N/A	04/26/2022	05/01/2022	GoP	3,150.00	3,150.00		Freight charges
UPB53	Diesel, engine oil, brake fluid, steering fluid, grease	UPB- UPB, CO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01/16/2022	N/A	01/17/2022	01/22/2022	GoP	215,880.00	215,880.00		POL maintenance
UPB54	Flowers and mass card for the demise	UPB- CO	NO	NP-53.9 - Small Value Procurement	01/28/2022	N/A	02/07/2022	02/12/2022	GoP	2,000.00	2,000.00		Other expenses
UPB55	Repairs and maintenance/ fabrication of furniture	UPB- HRDO, GPO	NO	NP-53.9 - Small Value Procurement	06/20/2022	N/A	06/30/2022	07/05/2022	GoP	16,495.00	16,495.00		Fabrication of various furnitures

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UPB56	Police uniforms with complete accessories	UPB- POL	NO	NP-53.9 - Small Value Procurement	01/27/2022	N/A	02/06/2022	02/11/2022	GoP	46,500.00	46,500.00		Uniform for Security Force
UPB57	Merchandise supplies: wall clock, table cloth, foot rug, bags, mugs, postcards, shirts etc.	UPB- OPA, HRDO, CO, MK	NO	NP-53.9 - Small Value Procurement	01/11/2022	N/A	01/21/2022	01/26/2022	Special Purpose Fund	307,500.00	307,500.00		Various materials
UPB58	Repair/ maintenance/infrastructure of office equipment	UPB- UPB, OPA, GMEF, BUD, SPMO, MK, OVCA, CAC, HKP, HSO, CO, CSS, CS, LIB	NO	NP-53.9 - Small Value Procurement	01/29/2022	N/A	02/08/2022	02/13/2022	GoP	841,560.00	841,560.00		Repair of facilities
UPB59	Kapitan supplies (coffee, paper cup, creamer, utensils)	UPB- CSS, CO	NO	NP-53.9 - Small Value Procurement	02/10/2022	N/A	02/20/2022	02/25/2022	GoP	6,400.00	6,400.00		Various office supplies
UPB60	Various hardware and construction supplies	UPB- CSS	NO	NP-53.9 - Small Value Procurement	04/19/2022	N/A	04/29/2022	05/04/2022	GoP	3,000.00	3,000.00		Maintenance materials
UPB61	Oxygen refill	UPB- HSO	NO	NP-53.9 - Small Value Procurement	05/04/2022	N/A	05/14/2022	05/19/2022	GoP	2,000.00	2,000.00		HSO supplies
UPB62	Accommodation for guest speakers	UPB- HRDO, CO, CSS, CAC	NO	NP-53.9 - Small Value Procurement	02/17/2022	N/A	02/27/2022	03/04/2022	GoP	370,000.00	370,000.00		Hotel accommodation
UPB63	Computer parts and accessories	UPB- CAC, OCG, HKP, CSS	NO	NP-53.9 - Small Value Procurement	03/06/2022	N/A	03/16/2022	03/21/2022	GoP	138,300.00	138,300.00		Maintenance parts for office equipment
UPB64	Internet services: Globe/ Innove	UPB- OVCA, OVCAA	NO	Direct Contracting	01/03/2022	N/A	01/13/2022	01/18/2022	Special Purpose Fund	186,000.00	186,000.00		Communication expenses
UPB65	Lavaller microphone	UPB- HKP	NO	NP-53.9 - Small Value Procurement	03/18/2022	N/A	03/28/2022	04/02/2022	GoP	6,000.00	6,000.00		Office equipment
UPB66	Janitorial equipment: vacuum, hose, cutter, polisher	UPB- UPB, HKP, Janitorial	NO	NP-53.9 - Small Value Procurement	01/15/2022	N/A	01/25/2022	01/30/2022	GoP	93,070.00	93,070.00		Various equipment
UPB67	Supplies for cleaning of windows	UPB- CAC	NO	NP-53.9 - Small Value Procurement	06/09/2022	N/A	06/19/2022	06/24/2022	GoP	4,000.00	4,000.00		Maintenance supplies
UPB68	Dish rack, wine glass, soup bowl, trays, serving plates	UPB- CO	NO	NP-53.9 - Small Value Procurement	01/25/2022	N/A	02/04/2022	02/09/2022	GoP	5,000.00	5,000.00		Various materials
UPB69	Laboratory supplies and equipment	UPB- CS, CAC	NO	NP-53.9 - Small Value Procurement	01/27/2022	N/A	02/06/2022	02/11/2022	Special Purpose Fund	675,323.50		675,323.50	Laboratory supplies & equipment
UPB70	Laundry services for curtains	UPB- OPA, OVCA, ACCTG, OCG, BUD, SPMO, OFSA, KASARIAN, CAC, OUR, CASH, HSO, LIB, CO, CSS, CSC, CS	NO	NP-53.9 - Small Value Procurement	03/14/2022	N/A	03/24/2022	03/29/2022	GoP	64,540.00	64,540.00		Laundry services
UPB71	Lifting equipment: jack hydraulic, rope nylon	UPB-OVCA	NO	NP-53.9 - Small Value Procurement	01/16/2022	N/A	01/26/2022	01/31/2022	GoP	3,600.00	3,600.00		Various equipment
UPB72	Rouler machine	UPB-CMO	NO	NP-53.9 - Small Value Procurement	01/11/2022	N/A	01/21/2022	01/26/2022	GoP	12,000.00	12,000.00		Carpentry tools
UPB73	Mailing of official documents	UPB- CAC, CSC, OPA, OVCA, BUD, MK, OUR, CASH, HRDO, CO, OVCAA, CSS, CS, ACCTG, KASARIAN	NO	NP-53.9 - Small Value Procurement	02/19/2022	N/A	03/01/2022	03/06/2022	GoP	141,020.00	141,020.00		Mailing expenses

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UPB74	Medical supplies and laboratory equipment	UPB- HSO	NO	NP-53.9 - Small Value Procurement	01/29/2022	N/A	02/08/2022	02/13/2022	GoP	26,250.00	26,250.00		Medical & lab supplies
UPB75	Metal fabrication: Welding rod, E60/3/32*	UPB-CMO	NO	NP-53.9 - Small Value Procurement	04/11/2022	N/A	04/21/2022	04/26/2022	GoP	2,000.00	2,000.00		Various materials
UPB76	Renewal of newspaper/magazine subscription	UPB- OPA, LIB	NO	NP-53.9 - Small Value Procurement	01/05/2022	N/A	01/15/2022	01/20/2022	GoP	74,000.00	74,000.00		Renewal of subscriptions
UPB77	Purchase of semi-expendable office equipment	UPB- KASARIAN, CAC, HRDO, CSC, TOSF, LIB, CS	NO	NP-53.9 - Small Value Procurement	01/19/2022	N/A	01/29/2022	02/03/2022	Special Purpose Fund	195,500.00	195,500.00		Various office equipment
UPB78	Repair/accessories of computers, printers, copier	UPB- ACCTG, OFSA, OUR, CSS, CSC	NO	Direct Contracting	03/21/2022	N/A	03/31/2022	04/05/2022	GoP	61,100.00	61,100.00		Maintenance expenses
UPB79	Office equipment, supplies and consumables	UPB- OFSA, OVCAA, CAC, LIB, CS	NO	NP-53.5 Agency-to-Agency	01/27/2022	N/A	02/06/2022	02/11/2022	GoP	727,250.00	727,250.00		Maintenance and consumable supplies
UPB80	Various office supplies	UPB- OVCA, ACCTG, CAC, ODSA, HRDO, LIB, CSC, CSS	NO	NP-53.5 Agency-to-Agency	01/15/2022	N/A	01/25/2022	01/30/2022	GoP	185,000.00	185,000.00		Office supplies
UPB81	Packaging supplies and materials	UPB-ODSA	NO	NP-53.5 Agency-to-Agency	06/14/2022	N/A	06/24/2022	06/29/2022	GoP	450.00	450.00		Office supplies
UPB82	Marketing and promotional expenses	UPB- OVCAA	NO	NP-53.9 - Small Value Procurement	01/12/2022	N/A	01/22/2022	01/27/2022	GoP	400,000.00	400,000.00		Advertising expense
UPB83	Various printing services	UPB- LIB, CAC, OPA, OASH, OVCAA, CASH, HSO, HRDO, CO, GPO, CSC	NO	NP-53.0 - Small Value Procurement	03/10/2022	N/A	03/20/2022	03/25/2022	GoP	297,410.00	297,410.00		Printing of materials
UPB84	Printing supplies: transcript paper, ink, notepad, diploma jacket	UPB- OCG, OUR	NO	NP-53.9 - Small Value Procurement	01/14/2022	N/A	01/24/2022	01/29/2022	GoP	203,640.00	203,640.00		Various printing expenses
UPB85	Reproduction services: Risograph medical form	UPB- HSO	NO	NP-53.9 - Small Value Procurement	05/15/2022	N/A	05/25/2022	06/30/2022	GoP	12,000.00	12,000.00		Reproduction expenses
UPB86	Safety and occupational products	UPB- CMO	NO	NP-53.9 - Small Value Procurement	05/21/2022	N/A	07/01/2022	07/06/2022	GoP	3,480.00	3,480.00		For emergency supplies
UPB87	Notarization of official documents	UPB- BAC, OVCA, ACCTG, OSFA, HRDO, CO, CSC	NO	NP-53.9 - Small Value Procurement	01/10/2022	N/A	01/20/2022	01/25/2022	GoP	30,300.00	30,300.00		Other services
UPB88	Professional services for publication (editor in chief, layout artist, pagesetter, book cover design, indexer, etc.)	UPB- CSC	NO	NP-53.7 Highly Technical Consultants	01/20/2022	N/A	01/30/2022	02/04/2022	GoP	150,000.00	160,000.00		Professional services
UPB89	Utilities, procurement of water supply for the University (BAWADI)	UPB- UTILITIES	YES	NP-53.5 Agency-to-Agency	01/14/2022	N/A	01/24/2022	01/29/2022	GoP	2,465,077.55	2,465,077.55		Utilities expenses
UPB90	Utilities, procurement of electricity supply (BENECO)	UPB- UTILITIES	YES	Direct Contracting	01/14/2022	N/A	01/24/2022	01/29/2022	GoP	2,465,077.55	2,465,077.55		Utilities expenses
UPB91	Utilities, procurement of internet services (ISP)	UPB- UTILITIES	YES	Competitive Bidding	01/14/2022	02/02/2022	02/12/2022	02/17/2022	GoP	180,000.00	180,000.00		Utilities expenses
UPB92	Drug testing	UPB- HRDO	NO	NP-53.5 Agency-to-Agency	02/05/2022	N/A	02/15/2022	02/20/2022	Special Purpose Fund	16,000.00	16,000.00		Other services
UPB93	Travel during seminar and trainings	UPB- ACCTG	NO	NP-53.9 - Small Value Procurement	03/19/2022	N/A	03/29/2022	04/03/2022	GoP	25,000.00	25,000.00		Travel expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB94	Deworming	UPB-Animal Welfare Committee	NO	NP-53.9 - Small Value Procurement	03/26/2022	N/A	04/05/2022	04/10/2022	GoP	22,750.00	22,750.00		Other services
UPB95	Physical fitness program	UPB- HRDO	NO	NP-53.9 - Small Value Procurement	04/10/2022	N/A	01/20/2022	01/25/2022	GoP	220,500.00	220,500.00		Mandatory physical fitness program
UPB96	Sporting goods	UPB- VARSITY	NO	NP-53.9 - Small Value Procurement	03/23/2022	N/A	04/02/2022	04/07/2022	GoP	200,000.00	200,000.00		Various sports equipment
UPB97	Telecommunications expenses	UPB- OPA, CONST, BUD, MK, KASARIAN, LRC	NO	Direct Contracting	01/11/2022	N/A	01/21/2022	01/28/2022	GoP	95,916.00	95,916.00		Communication expenses
UPB98	Tokens for resource speakers of various events	UPB- OPA, OSFA, KASARIAN, OVCAA, CAC, ODSA, CO, CSS, CSC, HRDO	NO	NP-53.9 - Small Value Procurement	01/23/2022	N/A	02/02/2022	02/07/2022	GoP	236,400.00	236,400.00		Other supplies
UPB99	Transportation and communication services	UPB- OPA, OSFA, OVCAA, CAC	NO	NP-53.9 - Small Value Procurement	02/06/2022	N/A	02/16/2022	02/21/2022	GoP	241,850.00	241,850.00		Other expenses
UPB100	Official travel, food, lodging, seminars and entertainment services	UPB- CMD, BAC, OCG, OSFA, MK, KASARIAN, OVCAA, OUR, CO, CSS, CSC, CS, CAC	NO	NP-53.9 - Small Value Procurement	01/04/2022	N/A	01/14/2022	01/19/2022	GoP	1,323,957.98	1,323,957.98		Other expenses
UPB101	Car polisher, tires and accessories	UPB- CO	NO	NP-53.9 - Small Value Procurement	02/17/2022	N/A	02/27/2022	03/04/2022	GoP	56,000.00	56,000.00		Other supplies
UPB102	Repair and maintenance for the four (4) UPB service vehicle	UPB- CO	NO	Direct Contracting	04/08/2022	N/A	04/18/2022	04/23/2022	GoP	80,000.00	80,000.00		Maintenance expenses
UPB103	Transportation for the out-of-town activity	UPB- HRDO, CSC	NO	NP-53.9 - Small Value Procurement	05/19/2022	N/A	05/29/2022	06/03/2022	GoP	120,000.00	120,000.00		Transpo expenses
UPB104	Miscellaneous (emergency medicine, check up, consultation services)	UPB-HSO	NO	NP-53.9 - Small Value Procurement	03/28/2022	N/A	04/07/2022	04/12/2022	GoP	21,000.00	21,000.00		Other medical services
UPB105	Drinking water supply	UPB- OPA	NO	Shopping	01/03/2022	N/A	01/13/2022	01/18/2022	GoP	840.00	840.00		Other supplies
UPB106	Various supplies/materials for water service connection	UPB-OVCA,OC	NO	NP-53.9 - Small Value Procurement	01/19/2022	N/A	01/29/2022	02/03/2022	GoP	10,250.00	10,250.00		Other maintenance supplies


Sub-TOTAL: 50,005,633.71 27,724,782.41

TOTAL: 77,730,416.12

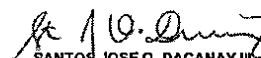
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Vice Chancellor for Administration

APPROVED BY:


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Chancellor

S. Jose O. Dacanay III
Digitally signed by S. Jose O. Dacanay III
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