

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

Department : State Universities and Colleges (SUCs)  
Agency : University of the Philippines System  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 008 0000000

| Particulars   | UACS CODE       | Physical Target (Budget Year) |             |             |             |                        | Physical Accomplishment (Budget Year)          |  |  |  |   | Variance | Remarks   |
|---|-----------------|-------------------------------|-------------|-------------|-------------|------------------------|--|--|--|--|---|----------|---|
|   |                 | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total                  | 1st Quarter                                    | 2nd Quarter                                    | 3rd Quarter  | 4th Quarter  | Total                                   |          |   |
| 1   | 2               | 3                             | 4           | 5           | 6           | 7                      | 8  | 9  | 10   | 11   | 12                                      | 13       | 14  |
| HIGHER EDUCATION PROGRAM  | 310100000000000 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| OO : Relevant and quality tertiary education ensured to achieve inclusive |                 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| Outcome Indicators  |                 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| 1. Percentage of first-time licensure exam takers                         |                 | -                             | -           | 85%         | 85%         | 85%                    | 95.16%   | 100.00%  | 98.97%   | 92.40%   | 94.17%                                  | 9.17%    |   |
| that pass the licensure exams   |                 |                               |             |             |             | (2,472 out of 2,909)   | (59 out of 62 first-time examinees)            | (50 out of 50 first-time examinees)            | (192 out of 194 first-time examinees)              | (669 out of 724 first-time examinees)              | (970 out of 1,030 first-time examinees) |          |   |
| 2. Percentage of graduates (2 years prior)                                |                 | -                             | -           | 83%         | 83%         | 83%                    | -  | 92.75%   | 96.67%   | 96.36%   | 95.84%                                  | 12.84%   |   |
| that are employed   |                 |                               |             |             |             | (1,802 out of 2,172)   | (384 out of 414 graduates of CY 2019 surveyed) | (814 out of 842 graduates of CY 2019 surveyed) | (1,085 out of 1,126 graduates of CY 2019 surveyed) | (2,283 out of 2,382 graduates of CY 2019 surveyed) |   |          |   |
| Output Indicators   |                 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| 1. Percentage of undergraduate students                                   |                 | -                             | 50%         | -           | 50%         | 50%                    | -  | 60.49%   | 63.16%   | 60.06%   | 60.79%                                  | 10.79%   |   |
| enrolled in CHED-identified   |                 |                               |             |             |             | (36,919 out of 73,838) |  | (20,309 out of 33,576)                         | (10,545 out of 16,695)                             | (23,960 out of 39,894)                             | (54,814 out of 90,165)                  |          | Based on CHED MO No. 5 series 2019 "Priority Courses for CHED Scholarship Programs for AY 2019-2020"  |
| and RDC-identified priority programs                                      |                 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| 2. Percentage of undergraduate programs                                   |                 | N/A                           | N/A         | N/A         | N/A         | N/A                    | N/A  | N/A  | N/A  | N/A  | N/A                                     | N/A      | This is not a performance indicator for UP System.  |
| with accreditation  |                 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| ADVANCED EDUCATION PROGRAM  | 320100000000000 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| OO : Higher education research improved to promote economic               |                 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| Outcome Indicators  |                 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| 1. Percentage of graduate school faculty                                  |                 |                               |             |             |             |                        |  |  |  |  |   |          | As of Q4: A total of 1,566 graduate school faculty members have submitted their research engagement profile data  |
| engaged in research work applied in any                                   |                 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| of the following:   |                 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| a. pursuing advanced research degree                                      |                 | -                             | 5%          | -           | 7%          | 7%                     | -  | 5.43%  | 6.73%  | 10.54%   | 10.54%                                  | 3.54%    |   |
| programs (Ph.D) or  |                 |                               |             |             |             | (101 out of 1,443)     |  | (37 out of 681)                                | (61 out of 907)                                    | (165 out of 1,566)                                 | (165 out of 1,566)                      |          |   |
| b. actively pursuing within the last three (3)                            |                 | -                             | 42%         | -           | 42%         | 42%                    | -  | 71.51%   | 77.84%   | 84.61%   | 84.61%                                  | 42.61%   |   |
| years (investigative research, basic                                      |                 |                               |             |             |             | (606 out of 1,443)     |  | (487 out of 681)                               | (706 out of 907)                                   | (1,325 out of 1,566)                               | (1,325 out of 1,566)                    |          |   |
| and applied scientific research, policy                                   |                 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| research, social science research) or                                     |                 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| c. producing technologies for   |                 | -                             | 1%          | -           | 1%          | 1%                     | -  | 3.23%  | 4.41%  | 3.13%  | 3.13%                                   | 2.13%    |   |
| commercialization or livelihood   |                 |                               |             |             |             | (14 out of 1,443)      |  | (22 out of 681)                                | (40 out of 907)                                    | (49 out of 1,566)                                  | (49 out of 1,566)                       |          |   |
| improvement or  |                 |                               |             |             |             |                        |  |  |  |  |   |          |   |
| d. whose research work resulted in an                                     |                 | -                             | 4%          | -           | 10%         | 10%                    | -  | 4.70%  | 6.50%  | 3.96%  | 3.96%                                   | -6.04%   | The targets were set during budget preparation in the middle of 2020 with the projections that in 2021, the pandemic will end, and the imposed restrictions due to the State of Public Health Emergency will be lifted and things will get back to some normalcy. Extension services of the Colleges have been affected most by the prolonged pandemic, much more than the research and teaching services. The lockdowns and restrictions were contrary to the nature of extension work which are face-to-face interaction and field or on-site demonstrations and visits. The faculty and staff concentrated their efforts more on managing on-going extension programs and projects, even shifting them to online |

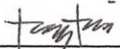
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 Agency : University of the Philippines System  
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| Particulars  | UACS CODE      | Physical Target (Budget Year) |             |             |             |                        | Physical Accomplishment (Budget Year) |                        |                      |                       |                        | Variance   | Remarks   |
|--|----------------|-------------------------------|-------------|-------------|-------------|------------------------|---------------------------------------|------------------------|----------------------|-----------------------|------------------------|------------|---|
|  |                | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total                  | 1st Quarter                           | 2nd Quarter            | 3rd Quarter          | 4th Quarter           | Total                  |            |   |
| 1  | 2              | 3                             | 4           | 5           | 6           | 7                      | 8                                     | 9                      | 10                   | 11                    | 12                     | 13         | 14  |
| d. whose research work resulted in an extension program  |                | -                             | 4%          | -           | 10%         | 10%                    | -                                     | 4.70%                  | 6.50%                | 3.96%                 | 3.96%                  | -6.04%     | platforms, than planning to institute new engagements. However, as seen in the high accomplishment rates on the other Performance Indicators on teaching and research, faculty members opted to teach, went on study leave to pursue their advanced graduate studies or perform research work.  |
|  |                |                               |             |             |             | (144 out of 1,443)     |                                       | (32 out of 681)        | (59 out of 907)      | (62 out of 1,566)     | (62 out of 1,566)      |            |   |
| Output Indicators  |                |                               |             |             |             |                        |                                       |                        |                      |                       |                        |            |   |
| 1. Percentage of graduate students enrolled in research degree programs  |                | -                             | 50%         | -           | 50%         | 50%                    | -                                     | 69.90%                 | 62.51%               | 75.66%                | 71.54%                 | 21.54%     |   |
|  |                |                               |             |             |             | (19,348 out of 38,696) |                                       | (11,622 out of 16,626) | (1,859 out of 2,974) | (9,948 out of 13,149) | (23,429 out of 32,749) |            |   |
| 2. Percentage of accredited graduate programs  |                | N/A                           | N/A         | N/A         | N/A         | N/A                    | N/A                                   | N/A                    | N/A                  | N/A                   | N/A                    | N/A        | This is not a performance indicator for UP System.  |
| RESEARCH PROGRAM   | 32020000000000 |                               |             |             |             |                        |                                       |                        |                      |                       |                        |            |   |
| OO : Higher education research improved to promote economic Outcome Indicator  |                |                               |             |             |             |                        |                                       |                        |                      |                       |                        |            |   |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries                             |                | -                             | 300         | 300         | 350         | 950                    | 842                                   | 69                     | 32                   | 42                    | 985                    | 35         |   |
| Output Indicators  |                |                               |             |             |             |                        |                                       |                        |                      |                       |                        |            |   |
| 1. Number of research outputs completed within the year  |                | -                             | 200         | 200         | 400         | 800                    | 245                                   | 358                    | 286                  | 288                   | 1,177                  | 377        |   |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year                   |                | -                             | 45%         | -           | 45%         | 45%                    | 79.89%                                | 69.85%                 | 68.99%               | 52.08%                | 68.81%                 | 23.81%     |   |
|  |                |                               |             |             |             | (180 out of 400)       | (151 out of 189)                      | (190 out of 272)       | (109 out of 158)     | (75 out of 144)       | (525 out of 783)       |            |   |
| TECHNICAL ADVISORY EXTENSION PROGRAM   | 33010000000000 |                               |             |             |             |                        |                                       |                        |                      |                       |                        |            |   |
| OO : Community engagement increased Outcome Indicator  |                |                               |             |             |             |                        |                                       |                        |                      |                       |                        |            |   |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities |                | -                             | 100         | 50          | 50          | 200                    | 263                                   | 24                     | 23                   | 27                    | 337                    | 137        | Count is based on MOAs, MOUs or other institutional partnership agreements entered into UP in effect as of CY 2021. In the 1st Quarter of 2021, UP had already 263 MOAs and MOUs partnerships in effect since from previous years. 74 partnership agreements were created this year.  |
| Output Indicators  |                |                               |             |             |             |                        |                                       |                        |                      |                       |                        |            |   |
| 1. Number of trainees weighted by the length of training   |                | -                             | 12,000.00   | 15,000.00   | 28,000.00   | 55,000.0               | 48,260.50                             | 27,349.25              | 73,617.00            | 24,461.75             | 173,688.50             | 118,688.50 | In 2020, this Performance Indicator was 303,314.75. This 2021, there was a decrease of 42%, but still higher than the target. The decrease may be attributed to reduced training hours or days than last year. However, the shift of the conduct of trainings and webinars to the online platform still continued from last year.   |
| 2. Number of extension programs organized  |                | -                             | 300         | 300         | 400         | 1000                   | 262                                   | 143                    | 99                   | 128                   | 632                    | -368       | The same explanation in the AEP Outcome Indicator 1.d applies to this Performance Indicator on extension programs. Moreover, other problems that were caused by the prolonged pandemic also affected extension programs such as the delays in delivery of goods due to the global supply chain problem and the reduction in manpower due to the quarantine restrictions on many faculty members and staff who got sick. |
| AND supported CONSISTENT WITH the SUC's mandated and priority programs   |                |                               |             |             |             |                        |                                       |                        |                      |                       |                        |            |   |

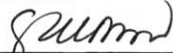
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|---|-----------------|-------------------------------|-------------|-------------|-------------|--|---|---|---|---|--|----------|---|
|   |                 | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total  | 1st Quarter   | 2nd Quarter   | 3rd Quarter   | 4th Quarter   | Total  |          |   |
| 1   | 2               | 3                             | 4           | 5           | 6           | 7  | 8   | 9   | 10  | 11  | 12   | 13       | 14  |
| 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance |                 | -                             | 90%         | 90%         | 90%         | 90%  | 99.95%  | 99.73%  | 99.82%  | 99.74%  | 99.86%   | 9.86%    |   |
|   |                 |                               |             |             |             | (48,150 out of 53,500)                               | (85,765 out of 85,804)                              | (29,167 out of 29,245)                              | (40,089 out of 40,160)                              | (21,405 out of 21,461)  | (176,426 out of 176,670)   |          |   |
| HOSPITAL SERVICES PROGRAM   | 340100000000000 |                               |             |             |             |  |   |   |   |   |  |          |   |
| OO : Quality medical education and hospital services ensured  |                 |                               |             |             |             |  |   |   |   |   |  |          |   |
| Outcome Indicator   |                 |                               |             |             |             |  |   |   |   |   |  |          |   |
| 1. Hospital infection rate  |                 | 0.75%                         | 0.75%       | 0.75%       | 0.75%       | 0.75%  | 1.13%   | 0.84%   | 0.19%   | 0.01%   | 0.50%  | -0.25%   | Negative variance indicates an improvement. |
|   |                 |                               |             |             |             | (430 out of  | 77 out of 6,800 inpatients)                         | 57 out of 6,756 inpatients)                         | 15 out of 7,851 inpatients)                         | 1 out of 8,854 inpatients)                                      | (150 out of 30,261 inpatients)                                   |          |   |
| Output Indicators   |                 |                               |             |             |             |  |   |   |   |   |  |          |   |
| 1. Doctor to hospital bed ratio   |                 | 1.31                          | 1.31        | 1.31        | 1.31        | 1.31   | 0.72  | 0.70  | 0.71  | 0.76  | 0.72   | -0.59    | Negative variance indicates an improvement. |
|   |                 |                               |             |             |             | (1,334 beds to                                       | (826 beds to 1,150 doctors)                         | (776 beds to 1,104 doctors)                         | (793 beds to 1,118 doctors)                         | (855 beds to 1,119 doctors)                                     | (812 beds on average to 1,123 doctors on average)                |          |   |
| 2. Bed occupancy rate   |                 | 81%                           | 81%         | 81%         | 81%         | 81%  | 79.29%  | 73.23%  | 87.29%  | 85.57%  | 81.54%   | 0.54%    |   |
|   |                 |                               |             |             |             | (394,397 inpatient care days / [826 beds x 90 days]) | (58,943 inpatient care days / [776 beds x 91 days]) | (51,714 inpatient care days / [793 beds x 92 days]) | (63,686 inpatient care days / [855 beds x 92 days]) | (67,311 inpatient care days / [855 beds on average x 365 days]) | (241,654 inpatient care days / [812 beds on average x 365 days]) |          |   |
| 3. Average inpatient waiting time for elective surgeries  |                 | 8 weeks                       | 8 weeks     | 8 weeks     | 8 weeks     | 8 weeks  | 6 weeks   | 6 weeks   | 6 weeks   | 6 weeks   | 6 weeks  | -2 weeks | Negative variance indicates an improvement. |

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