

University of the Philippines Baguio Annual Procurement Plan for FY2022
as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB1	Acquisition of educational materials	UPB-OVCAA	YES	Competitive Bidding	01/15/2022	02/07/2022	02/17/2022	02/18/2022	GoP	2,000,000.00	2,000,000.00		Library references
UPB2	Procurement of equipment and upkeep of utilities	UPB-CS, GSS, CAC, OVCA, OVCAA, OC	NO	Competitive Bidding	01/25/2022	02/15/2022	02/28/2022	03/04/2022	Special Purpose Fund	21,699,458.91		21,699,458.91	Equipment for the academic units operations
UPB3	Accommodation, workshop/ conference venue rental and meals	UPB-OVCAA	NO	NP-53.10 Lease of Real Prop	01/20/2022	N/A	01/25/2022	01/28/2022	GoP	1,200,000.00	1,200,000.00		Lease of real property and venue for academic enhancement
UPB4	Workshop/ training expenses	UPB-OVCAA	NO	NP-53.10 Lease of Real Prop	01/15/2022	N/A	01/22/2022	01/23/2022	GoP	1,200,000.00	1,200,000.00		Lease of venue for the Colleges
UPB5	Professional fees	UPB-OVCAA	NO	NP-53.7 Highly Technical Con	01/28/2022	N/A	02/02/2022	02/03/2022	GoP	1,000,000.00	1,000,000.00		Payment for personnel/consultant
UPB6	Enhancement of teaching and research	UPB-TOSF	NO	Competitive Bidding	01/22/22	02/11/22	01/29/2022	02/01/2022	Special Purpose Fund	1,972,678.08		1,972,678.08	Research enhancement
UPB7	Building repair and maintenance	UPB-OVCA, CMO	NO	Competitive Bidding	04/05/2022	04/25/2022	05/04/2022	05/05/2022	Special Purpose Fund	1,000,000.00		1,000,000.00	Rehabilitation of facilities
UPB8	Purchase of books and maintenance of journal and library subscription	UPB-TOSF	NO	Competitive Bidding	01/18/2022	01/18/2022	01/28/2022	01/31/2022	Special Purpose Fund	9,863,390.41	9,863,390.41		Purchase of Library materials
UPB9	Purchase, repairs & maintenance of equipment/ facilities/ infrastructure	UPB-OVCAA	NO	Competitive Bidding	01/20/2022	02/09/2022	02/17/2022	02/21/2022	Special Purpose Fund	1,000,000.00	1,000,000.00		Repair and maintenance of various equipment
UPB10	Janitorial services	UPB-OVCA	YES	Competitive Bidding	02/11/2022	03/02/2022	03/10/2022	03/11/2022	GoP	1,750,000.00	1,750,000.00		Contracted Janitorial services
UPB11	IT equipment	UPB-CAC	NO	Competitive Bidding	03/13/2022	04/01/2022	04/08/2022	04/09/2022	Special Purpose Fund	1,000,000.00		1,000,000.00	Purchase of various equipment
UPB12	CAC laboratory equipment	UPB-CAC	NO	Competitive Bidding	03/05/2022	03/24/2022	04/01/2022	04/02/2022	Special Purpose Fund	500,000.00		500,000.00	For Comm Lab equipment
UPB13	Chemical lab supplies, equipment and consumables for Biology laboratory	UPB-CS	NO	Competitive Bidding	01/18/2022	02/08/2022	02/14/2022	02/15/2022	Special Purpose Fund	320,000.00	320,000.00		For CS-Biology Lab
UPB14	Laboratory supplies , equipment, office supplies and consumables	UPB-CS	NO	Competitive Bidding	01/21/2022	02/09/2022	02/17/2022	02/18/2022	Special Purpose Fund	2,500,000.00		2,500,000.00	Laboratory supplies
UPB15	Semi-expandable office and ICT equipment	UPB-CAC	NO	NP-53.9 - Small Value Procure	01/05/2022	01/24/2022	02/01/2022	02/02/2022	GoP	130,000.00	130,000.00		Equipment for acad units
UPB16	Computer, printer, etc.	UPB-CS	NO	Competitive Bidding	01/18/2022	02/06/2022	02/14/2022	02/15/2022	Special Purpose Fund	500,000.00	500,000.00		Equipment for operations of Units
UPB17	Printing expenses and publication fee	UPB-OVCAA	NO	Competitive Bidding	01/28/2022	02/14/2022	02/22/2022	02/23/2022	Special Purpose Fund	1,250,000.00	1,250,000.00		Publication and other printing expenses
UPB18	Security services	UPB- OVCA	YES	Competitive Bidding	02/05/2022	02/24/2022	03/04/2022	03/05/2022	GoP	1,750,000.00	1,750,000.00		Contracted Security services
UPB19	Travel expenses	UPB-OVCAA	NO	NP-53.9 - Small Value Procure	01/17/2022	02/05/2022	02/13/2022	02/14/2022	GoP	1,000,000.00	1,000,000.00		Various expenses for travel
UPB20	Advertisement for various events	UPB-CSC, IM	NO	NP-53.9 - Small Value Procure	05/08/2022	N/A	05/21/2022	05/26/2022	GoP	42,000.00	42,000.00		Advertising expense
UPB21	Repair and maintenance of airconditioning units	UPB- LIB	NO	Direct Contracting	05/12/2022	N/A	05/19/2022	05/24/2022	GoP	15,000.00	15,000.00		Preventive AC maintenance
UPB22	Animal Food	UPB-Animal Welfare Committee	NO	NP-53.9 - Small Value Procure	01/03/2022	N/A	01/18/2022	01/23/2022	GoP	102,000.00	102,000.00		Cat foods
UPB23	Appliances	UPB-CMO, LIB	NO	NP-53.9 - Small Value Procure	01/12/2022	N/A	01/27/2022	02/01/2022	GoP	50,000.00	50,000.00		Office appliance
UPB24	Arts and crafts accessories and supplies	UPB- CAC	NO	NP-53.9 - Small Value Procure	01/17/2022	N/A	02/01/2022	02/08/2022	Special Purpose Fund	10,000.00	10,000.00		Various supplies

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					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB25	Audio and visual equipment	UPB- CAC,CS	NO	NP-53.9 - Small Value Procure	02/20/2022	N/A	03/07/2022	03/12/2022	Special Purpose Fund	350,000.00		350,000.00	For broadcast lab
UPB26	Curtains for laboratory and offices	UPB- CAC	NO	NP-53.9 - Small Value Procure	01/05/2022	N/A	01/21/2022	01/26/2022	Special Purpose Fund	75,000.00	75,000.00		Window curtains
UPB27	Drinking water	UPB- CSS, HSO	NO	NP-53.9 - Small Value Procure	01/04/2022	N/A	01/19/2022	01/24/2022	GoP	7,200.00	7,200.00		Water supply
UPB28	Purchase of books	UPB- CAC, LIB	NO	NP-53.9 - Small Value Procure	01/10/2022	N/A	01/25/2022	01/30/2022	Special Purpose Fund	653,143.00	653,143.00		Various learning materials
UPB29	Renewal of online journals and purchase of print and non-print materials (CS, MS CARE, MS MATH,PHD MATH, CAC, MALL, CSS, Meals and snack of various offices	UPB- LIB	NO	Direct Contracting	01/05/2022	N/A	01/20/2022	01/25/2022	Special Purpose Fund	2,624,785.15	2,624,785.15		Renewal of subscriptions
UPB30		UPB- CMO, CAC, OPA, BAC, OVCA, ACCTG, OASH, OCG, BUD, SPMO, OSFA, OVCAA, OUR, HRDO, LIB,	YES	Competitive Bidding	01/02/2022	01/21/2022	01/29/2022	01/30/2022	GoP	1,462,600.00	1,462,600.00		For various events
UPB31	Disinfectant Solution	UPB- HSO, OCG	NO	NP-53.9 - Small Value Procure	02/11/2022	N/A	02/26/2022	03/03/2022	GoP	5,000.00	5,000.00		Routine disinfections
UPB32	Load Allowance	UPB- CMO	NO	NP-53.9 - Small Value Procure	01/15/2022	N/A	01/25/2022	01/30/2022	GoP	12,000.00	12,000.00		Communication expenses
UPB33	Computer chair/ workstation	UPB- OASH	NO	NP-53.9 - Small Value Procure	01/26/2022	N/A	02/05/2022	02/10/2022	GoP	14,000.00	14,000.00		For office operations
UPB34	Various materials and supplies for college activities	UPB- CSS	NO	NP-53.9 - Small Value Procure	06/18/2022	N/A	06/28/2022	07/03/2022	GoP	5,000.00	5,000.00		Various supplies for activities
UPB35	Renovation of photography room	UPB- CAC	NO	NP-53.9 - Small Value Procure	02/06/2022	N/A	02/16/2022	02/21/2022	Special Purpose Fund	100,000.00	100,000.00		Rehabilitation of facilities
UPB36	Annual physical examination	UPB- HSO	NO	NP-53.9 - Small Value Procure	02/15/2022	N/A	02/27/2022	03/04/2022	Special Purpose Fund	500,000.00	500,000.00		Mandatory physical examination of UPB Employees
UPB37	Training expenses/honoraria/seminar/workshop	UPB- OASH, OCG, ODSA, HSO, LIBRARY	NO	NP-53.9 - Small Value Procure	01/18/2022	N/A	01/28/2022	02/02/2022	GoP	109,800.00	109,800.00		Various expenses during workshops/activities
UPB38	Health Advisory IEC Materials (posters, brochures)	UPB- HSO	NO	NP-53.9 - Small Value Procure	04/08/2022	N/A	04/18/2022	04/23/2022	GoP	4,200.00	4,200.00		Printing of materials
UPB39	Various materials and supplies for college activities	UPB- CSS	NO	NP-53.9 - Small Value Procure	06/05/2022	N/A	06/15/2022	06/20/2022	GoP	4,000.00	4,000.00		Various expenses for supplies for the Colleges
UPB40	Electrical supplies	UPB- UPB, CAC, CSS, SNO, CSC, CAC, Batang Oble	NO	NP-53.9 - Small Value Procure	01/11/2022	N/A	01/21/2022	01/26/2022	GoP	31,990.00	31,990.00		Electrical maintenance
UPB41	Electrical circuit breaker/ wire/ bulb	UPB- UPB, Batang Oble	NO	NP-53.9 - Small Value Procure	01/21/2022	N/A	01/31/2022	02/05/2022	GoP	7,800.00	7,800.00		Electrical maintenance
UPB42	Repair/ purchase of parts of computers/printers/typewriter/office equipment	UPB- OCG, CASH	NO	NP-53.9 - Small Value Procure	02/17/2022	N/A	02/27/2022	03/04/2022	GoP	4,420.00	4,420.00		Repair of office equipment
UPB43	Graduation expenses	UPB- CO	NO	NP-53.9 - Small Value Procure	07/06/2022	N/A	07/18/2022	07/23/2022	GoP	300,000.00	300,000.00		Various supplies for University activity
UPB44	Various supplies for Christmas expenses	UPB- CO	NO	NP-53.9 - Small Value Procure	11/14/2022	N/A	11/24/2022	11/29/2022	GoP	200,000.00	200,000.00		Various supplies for University activity
UPB45	Investiture of Chancellor Corazon L. Abansi	UPB- CO	NO	NP-53.9 - Small Value Procure	01/09/2022	N/A	01/19/2022	01/24/2022	GoP	300,000.00	300,000.00		Various expenses for the investiture of UPB Chancellor
UPB46	Insurance/ registration of UPB service vehicle	UPB- CO	NO	NP-53.5 Agency-to-Agency	02/10/2022	N/A	02/20/2022	02/25/2022	GoP	92,000.00	92,000.00		Renewal of insurance
UPB47	Building and equipment insurance	UPB- OVCAA	NO	NP-53.5 Agency-to-Agency	4/12/2022	N/A	4/22/2022	4/27/2022	GoP	4,000,000.00	4,000,000.00		University facility insurance
UPB48	Purchase/ repair of office equipment and others	UPB- CSC	NO	NP-53.9 - Small Value Procure	01/19/2022	N/A	01/29/2022	02/03/2022	GoP	10,000.00	10,000.00		Repair of equipment
UPB49	Supply, delivery & installation of curtains for IB & KA classrooms & CS offices	UPB- CS	NO	NP-53.9 - Small Value Procure	01/19/2022	N/A	01/29/2022	01/25/2022	GoP	200,000.00	200,000.00		Window curtains
UPB50	Food expenses/ water for various offices	UPB- BUD, KASARIAN, OVCAA, CAC, ODSA, CASH, HKP, HRDO, CO, CSS, CSC, CS	NO	NP-53.9 - Small Value Procure	01/03/2022	N/A	01/13/2022	01/18/2022	GoP	760,613.00	760,613.00		Various expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB51	Food, materials and honoraria of resource person	UPB- OVCAA	NO	NP-53.9 - Small Value Procure	01/10/2022	N/A	01/20/2022	01/25/2022	GoP	750,000.00	750,000.00		Expenses for College activities
UPB52	Freight service for the delivery of Accountable forms	UPB- CASH	NO	NP-53.9 - Small Value Procure	04/16/2022	N/A	04/26/2022	05/01/2022	GoP	3,150.00	3,150.00		Freight charges
UPB53	Diesel, engine oil, brake fluid, steering fluid, grease	UPB- UPB, CO	NO	NP-53.14 Direct Retail Purchas	01/16/2022	N/A	01/17/2022	01/22/2022	GoP	215,880.00	215,880.00		POL maintenace
UPB54	Flowers and mass card for the demise	UPB- CO	NO	NP-53.9 - Small Value Procure	01/28/2022	N/A	02/07/2022	02/12/2022	GoP	2,000.00	2,000.00		Other expenses
UPB55	Repairs and maintenance/ fabrication of furniture	UPB- HRDO, GPO	NO	NP-53.9 - Small Value Procure	06/20/2022	N/A	06/30/2022	07/05/2022	GoP	16,495.00	16,495.00		Fabrication of various furnitures
UPB56	Police uniforms with complete accessories	UPB- POL	NO	NP-53.9 - Small Value Procure	01/27/2022	N/A	02/06/2022	02/11/2022	GoP	46,500.00	46,500.00		Uniform for Security Force
UPB57	Merchandise supplies: wall clock, table cloth, foot rug, bags, mugs , postcards, shirts etc.	UPB- OPA, HRDO, CO, , MK	NO	NP-53.9 - Small Value Procure	01/11/2022	N/A	01/21/2022	01/26/2022	Special Purpose Fund	307,500.00	307,500.00		Various materials
UPB58	Repair/ maintenance/infrastructure of office equipment	UPB- UPB, OPA, GMEF, BUD, SPMO, MK, OVCA, CAC, HKP, HSO, CO, CSS, CS, LIB	NO	NP-53.9 - Small Value Procure	01/29/2022	N/A	02/08/2022	02/13/2022	GoP	841,560.00	841,560.00		Repair of facilities
UPB59	Kapihan supplies (coffee, paper cup, creamer, utensils)	UPB- CSS, CO	NO	NP-53.9 - Small Value Procure	02/10/2022	N/A	02/20/2022	02/25/2022	GoP	6,400.00	6,400.00		Various office supplies
UPB60	Various hardware and construction supplies	UPB- CSS	NO	NP-53.9 - Small Value Procure	04/19/2022	N/A	04/29/2022	05/04/2022	GoP	3,000.00	3,000.00		Maintenance materials
UPB61	Oxygen refill	UPB- HSO	NO	NP-53.9 - Small Value Procure	05/04/2022	N/A	05/14/2022	05/19/2022	GoP	2,000.00	2,000.00		HSO supplies
UPB62	Accommodation for guest speakers	UPB- HRDO, CO, CSS, CAC	NO	NP-53.9 - Small Value Procure	02/17/2022	N/A	02/27/2022	03/04/2022	GoP	370,000.00	370,000.00		Hotel accommodation
UPB63	Computer parts and accessories	UPB- CAC, OCG, HKP, CSS	NO	NP-53.9 - Small Value Procure	03/06/2022	N/A	03/16/2022	03/21/2022	GoP	138,300.00	138,300.00		Maintenance parts for office equipment
UPB64	Internet services: Globe/ Innove	UPB- OVCA, OVCAA	NO	Direct Contracting	01/03/2022	N/A	01/13/2022	01/18/2022	Special Purpose Fund	186,000.00	186,000.00		Communication expenses
UPB65	Lavaller microphone	UPB- HKP	NO	NP-53.9 - Small Value Procure	03/18/2022	N/A	03/28/2022	04/02/2022	GoP	6,000.00	6,000.00		Office equipment
UPB66	Janitorial equipment: vacuum, hose, cutter, polisher	UPB- UPB, HKP, Janitorial	NO	NP-53.9 - Small Value Procure	01/15/2022	N/A	01/25/2022	01/30/2022	GoP	93,070.00	93,070.00		Various equipment
UPB67	Supplies for cleaning of windows	UPB- CAC	NO	NP-53.9 - Small Value Procure	06/09/2022	N/A	06/19/2022	06/24/2022	GoP	4,000.00	4,000.00		Maintenance supplies
UPB68	Dish rack, wine glass, soup bowl, trays, serving plates	UPB- CO	NO	NP-53.9 - Small Value Procure	01/25/2022	N/A	02/04/2022	02/09/2022	GoP	5,000.00	5,000.00		Various materials
UPB69	Laboratory supplies and equipment	UPB- CS, CAC	NO	NP-53.9 - Small Value Procure	01/27/2022	N/A	02/06/2022	02/11/2022	Special Purpose Fund	675,323.50		675,323.50	Laboratory supplies & equipment
UPB70	Laundry services for curtains	UPB- OPA, OVCA, ACCTG, OCG, BUD, SPMO, OFSA, KASARIAN, CAC, OUR, CASH, HSO, LIB, CO, CSS, CS, ACCTG	NO	NP-53.9 - Small Value Procure	03/14/2022	N/A	03/24/2022	03/29/2022	GoP	64,540.00	64,540.00		Laundry services
UPB71	Lifting equipment: jack hydrolic, rope nylon	UPB- OVCA	NO	NP-53.9 - Small Value Procure	01/16/2022	N/A	01/26/2022	01/31/2022	GoP	3,600.00	3,600.00		Various equipment
UPB72	Router machine	UPB- CMO	NO	NP-53.9 - Small Value Procure	01/11/2022	N/A	01/21/2022	01/28/2022	GoP	12,000.00	12,000.00		Carpentry tools
UPB73	Mailing of official documents	UPB- CAC, CSC, OPA, OVCA, BUD, MK, OUR, CASH, HRDO, CO, OVCAA, CSS, CS, ACCTG, CASH, HRDO, CO, OVCAA, CSS, CS, ACCTG	NO	NP-53.9 - Small Value Procure	02/19/2022	N/A	03/01/2022	03/06/2022	GoP	141,020.00	141,020.00		Mailing expenses
UPB74	Medical supplies and laboratory equipment	UPB- HSO	NO	NP-53.9 - Small Value Procure	01/29/2022	N/A	02/08/2022	02/13/2022	GoP	26,250.00	26,250.00		Medical & lab supplies
UPB75	Metal fabrication: Welding rod, E60/3/32"	UPB- CMO	NO	NP-53.9 - Small Value Procure	04/11/2022	N/A	04/21/2022	04/26/2022	GoP	2,000.00	2,000.00		Various materials
UPB76	Renewal of newspaper/magazine subscription	UPB- OPA, LIB	NO	NP-53.9 - Small Value Procure	01/05/2022	N/A	01/15/2022	01/20/2022	GoP	74,000.00	74,000.00		Renewal of subscriptions

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UPB77	Purchase of semi-expandable office equipment	UPB- KASARIAN, CAC, HRDO, CSC, TOSF, LIB, CS	NO	NP-53.9 - Small Value Procure	01/19/2022	N/A	01/29/2022	02/03/2022	Special Purpose Fund	195,500.00	195,500.00		Various office equipment
UPB78	Repair/accessories of computers, printers, copier	UPB- ACCTG, OFSA, OUR, CSS, CSC	NO	Direct Contracting	03/21/2022	N/A	03/31/2022	04/05/2022	GoP	61,100.00	61,100.00		Maintenance expenses
UPB79	Office equipment, supplies and consumables	UPB- OFSA, OVCAA, CAC, LIB, CS	NO	NP-53.5 Agency-to-Agency	01/27/2022	N/A	02/06/2022	02/11/2022	GoP	727,250.00	727,250.00		Maintenance and consumable supplies
UPB80	Various office supplies	UPB- OVCA, ACCTG, CAC, ODSA, HRDO, LIB, CSC, CSS	NO	NP-53.5 Agency-to-Agency	01/15/2022	N/A	01/25/2022	01/30/2022	GoP	185,000.00	185,000.00		Office supplies
UPB81	Packaging supplies and materials	UPB-ODSA	NO	NP-53.5 Agency-to-Agency	06/14/2022	N/A	06/24/2022	06/29/2022	GoP	450.00	450.00		Office supplies
UPB82	Marketing and promotional expenses	UPB- OVCAA	NO	NP-53.9 - Small Value Procure	01/12/2022	N/A	01/22/2022	01/27/2022	GoP	400,000.00	400,000.00		Advertising expense
UPB83	Various printing services	UPB- LIB, CAC, OPA, CASH, OVCAA, CASH, HSO, HRDO, CO, GPO, CSC	NO	NP-53.9 - Small Value Procure	03/10/2022	N/A	03/20/2022	03/25/2022	GoP	297,410.00	297,410.00		Printing of materials
UPB84	Printing supplies: transcript paper, ink, notepad, diploma jacket	UPB- OCG, OUR	NO	NP-53.9 - Small Value Procure	01/14/2022	N/A	01/24/2022	01/29/2022	GoP	203,640.00	203,640.00		Various printing expenses
UPB85	Reproduction services: Risograph medical form	UPB- HSO	NO	NP-53.9 - Small Value Procure	06/15/2022	N/A	06/25/2022	06/30/2022	GoP	12,000.00	12,000.00		Reproduction expenses
UPB86	Safety and occupational products	UPB- CMO	NO	NP-53.9 - Small Value Procure	05/21/2022	N/A	07/01/2022	07/06/2022	GoP	3,480.00	3,480.00		For emergency supplies
UPB87	Notarization of official documents	UPB- BAC, OVCA, ACCTG, OSFA, HRDO, CO, CSC	NO	NP-53.9 - Small Value Procure	01/10/2022	N/A	01/20/2022	01/25/2022	GoP	30,300.00	30,300.00		Other services
UPB88	Professional services for publication (editor in chief, layout artist, pagesetter, book cover design, indexer, etc.)	UPB- CSC	NO	NP-53.7 Highly Technical Con	01/20/2022	N/A	01/30/2022	02/04/2022	GoP	150,000.00	150,000.00		Professional services
UPB89	Utilities, procurement of water supply for the University (BAWAD)	UPB- UTILITIES	YES	NP-53.5 Agency-to-Agency	01/14/2022	N/A	01/24/2022	01/29/2022	GoP	2,465,077.55	2,465,077.55		Utilities expenses
UPB90	Utilities, procurement of electricity supply (BENECCO)	UPB- UTILITIES	YES	Direct Contracting	01/14/2022	N/A	01/24/2022	01/29/2022	GoP	2,465,077.55	2,465,077.55		Utilities expenses
UPB91	Utilities, procurement of internet services (ISP)	UPB- UTILITIES	YES	Competitive Bidding	01/14/2022		02/02/2022	02/12/2022	GoP	180,000.00	180,000.00		Utilities expenses
UPB92	Drug testing	UPB- HRDO	NO	NP-53.5 Agency-to-Agency	02/05/2022	N/A	02/15/2022	02/20/2022	Special Purpose Fund	16,000.00	16,000.00		Other services
UPB93	Travel during seminar and trainings	UPB- ACCTG	NO	NP-53.9 - Small Value Procure	03/19/2022	N/A	03/29/2022	04/03/2022	GoP	25,000.00	25,000.00		Travel expenses
UPB94	Deworming	UPB-Animal Welfare Committee	NO	NP-53.9 - Small Value Procure	03/26/2022	N/A	04/05/2022	04/10/2022	GoP	22,750.00	22,750.00		Other services
UPB95	Physical fitness program	UPB- HRDO	NO	NP-53.9 - Small Value Procure	01/10/2022	N/A	01/20/2022	01/25/2022	GoP	220,500.00	220,500.00		Mandatory physical fitness program
UPB96	Sporting goods	UPB- VARSITY	NO	NP-53.9 - Small Value Procure	03/23/2022	N/A	04/02/2022	04/07/2022	GoP	200,000.00	200,000.00		Various sports equipment
UPB97	Telecommunications expenses	UPB- OPA, CONST, BUD, MK, KASARIAN, LRC	NO	Direct Contracting	01/11/2022	N/A	01/21/2022	01/26/2022	GoP	95,916.00	95,916.00		Communication expenses
UPB98	Tokens for resource speakers of various events	UPB- OPA, OSFA, KASARIAN, OVCAA, CAC, ODSA, CO, CSS, CSC, HRDO	NO	NP-53.9 - Small Value Procure	01/23/2022	N/A	02/02/2022	02/07/2022	GoP	236,400.00	236,400.00		Other supplies
UPB99	Transportation and communication services	UPB- OPA, OSFA, OVCAA, CAC	NO	NP-53.9 - Small Value Procure	02/06/2022	N/A	02/16/2022	02/21/2022	GoP	241,850.00	241,850.00		Other expenses
UPB100	Official travel, food, lodging, seminars and entertainment services	UPB- CMO, BAC, OCG, OSFA, MK, KASARIAN, OVCAA, OUR, CO, CSS, CSC, CS, CAC	NO	NP-53.9 - Small Value Procure	01/04/2022	N/A	01/14/2022	01/19/2022	GoP	1,323,957.98	1,323,957.98		Other expenses
UPB101	Car polisher, tires and accessories	UPB- CO	NO	NP-53.9 - Small Value Procure	02/17/2022	N/A	02/27/2022	03/04/2022	GoP	58,000.00	58,000.00		Other supplies
UPB102	Repair and maintenance for the four (4) UPB service vehicle	UPB- CO	NO	Direct Contracting	04/08/2022	N/A	04/18/2022	04/23/2022	GoP	80,000.00	80,000.00		Maintenance expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB103	Transportation for the out-of-town activity	UPB- HRDO, CSC	NO	NP-53.9 - Small Value Procure	09/19/2022	N/A	05/29/2022	06/03/2022	GoP	120,000.00	120,000.00		Transpo expenses
UPB104	Miscellaneous (emergency medicine, check up, consultation services)	UPB-HSO	NO	NP-53.9 - Small Value Procure	03/28/2022	N/A	04/07/2022	04/12/2022	GoP	21,000.00	21,000.00		Other medical services
UPB105	Drinking water supply	UPB- OPA	NO	NP-53.9 - Small Value Procure	01/03/2022	N/A	01/13/2022	01/18/2022	GoP	840.00	840.00		Other supplies
UPB106	Various supplies/materials for water service connection	UPB-OVCA,OC	NO	NP-53.9 - Small Value Procure	01/19/2022	N/A	01/29/2022	02/03/2022	GoP	10,250.00	10,250.00		Other maintenance supplies
UPB107	Various supplies/equipment	UPB-PAHINUNGOD	NO	NP-53.9 - Small Value Procure	02/04/2022		02/11/2022	02/26/2022	GoP	412,812.50	412,812.50		Other supplies/ expenses
UPB108	Printing and other supplies	UPB- OPA	NO	NP-53.9 - Small Value Procure	02/28/2022		03/07/2022	03/25/2022	GoP	59,000.00	59,000.00		Printing and supplies
UPB109	Food expense and supplies	UPB- OPA	NO	NP-53.9 - Small Value Procure	02/28/2022		03/07/2022	03/25/2022	GoP	17,400.00	17,400.00		Various expense
UPB110	Hosting server and Programming	UPB- OPA	NO	Competitive Bidding	02/28/2022		03/07/2022	03/22/2022	GoP	499,600.00	499,600.00		Other expenses
UPB111	Waste Material, Permits and Treatment	UPB- OPA	NO	NP-53.9 - Small Value Procure	02/21/2022		02/28/2022	03/15/2022	GoP	149,000.00	149,000.00		Maintenance expenses
UPB112	Various supplies, storage fees, travel and printing	UPB- MK	NO	NP-53.9 - Small Value Procure	02/10/2022		02/17/2022	03/04/2022	Special Purpose Fund	1,555,018.94	1,555,018.94		Printing and supplies
UPB113	Travelling expense, supplies, survey expense, equipment and Professional services	UPB- MK	NO	NP-53.9 - Small Value Procure	02/18/2022		02/25/2022	03/12/2022	Special Purpose Fund	1,482,217.70	1,482,217.70		Various expense
UPB114	Gasoline for service vehicle and Self administered rapid antigen test	UPB- VCA	NO	NP-53.9 - Small Value Procure	02/11/2022		02/18/2022	03/05/2022	GoP	314,000.00	314,000.00		Other maintenance expense
UPB115	All-in-One Desktop	UPB- CSS	NO	NP-53.9 - Small Value Procure	01/14/2022		01/21/2022	02/05/2022	Special Purpose Fund	130,000.00	130,000.00		office equipment expense
UPB116	Medals for graduates	UPB- OUR	NO	Shopping	02/12/2022		02/19/2022	03/06/2022	GoP	39,000.00	39,000.00		Various expense
UPB117	Workshops, training, travel, repair and maintenance	UPB- CS	NO	NP-53.9 - Small Value Procure	02/08/2022		02/15/2022	03/02/2022	GoP	2,000,000.00	2,000,000.00		Various expense
UPB118	Telecommunications expenses	UPB- SPMO	NO	NP-53.9 - Small Value Procure	02/04/2022		02/11/2022	02/26/2022	GoP	11,880.00	11,880.00		Communication expenses
UPB119	All-in-One Desktop	UPB- VCAA	NO	NP-53.9 - Small Value Procure	02/09/2022		02/16/2022	03/03/2022	Special Purpose Fund	198,000.00	198,000.00		office equipment expense
UPB120	Office equipment	UPB- GPO	NO	NP-53.9 - Small Value Procure	02/22/2022		03/01/2022	03/16/2022	Special Purpose Fund	149,277.00	149,277.00		office equipment expense
UPB121	Office equipment	UPB- IM	NO	NP-53.9 - Small Value Procure	01/14/2022		01/21/2022	02/05/2022	Special Purpose Fund	85,500.00	85,500.00		office equipment expense
UPB122	Supply of Labor and Materials for the Installation of 3 units sole-use Distribution Transformers	UPB- VCAA	NO	NP-53.9 - Small Value Procure	03/26/2022		04/02/2022	04/17/2022	Special Purpose Fund	644,532.44	644,532.44		labor and materials
UPB123	Office equipment	UPB- CSS	NO	NP-53.9 - Small Value Procure	03/18/2022		03/25/2022	04/09/2022	Special Purpose Fund	47,000.00	47,000.00		office equipment expense
UPB124	Replacement of defective fuser assembly	UPB- ACCTG	NO	NP-53.9 - Small Value Procure	03/23/2022		03/30/2022	04/14/2022	GoP	14,800.00	14,800.00		office equipment expense
UPB125	Desktop Computer and Laptop	UPB-GPO	NO	NP-53.9 - Small Value Procure	03/19/2022		03/26/2022	04/10/2022	Special Purpose Fund	184,080.00	184,080.00		Office Equipment
UPB126	Resource Requirements for OVCAA's API 2022: "Improved Course Packs in preparation for E2E classes	UPB- VCAA	NO	NP-53.9 - Small Value Procure	03/11/2022		03/18/2022	04/02/2022	GoP	1,000,000.00	1,000,000.00		Various expense
UPB127	Book Scanner	UPB- IM	NO	NP-53.9 - Small Value Procure	03/11/2022		03/18/2022	04/02/2022	Special Purpose Fund	23,000.00	23,000.00		office equipment expense
UPB128	Supply & Delivery of Labor & Materials for the renovation of IB 1111	UPB- CS	NO	NP-53.9 - Small Value Procure	04/11/2022		04/18/2022	05/03/2022	Special Purpose Fund	771,574.65	771,574.65		labor and materials

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB129	Office Supplies	UPB-VCAA	NO	NP-53.9 - Small Value Procure					GoP	2,500.00	2,500.00		office supplies expense
					02/26/2022	03/05/2022	03/20/2022	03/23/2022					
UPB130	Expenses for DLLA API 2022 titled DLLA Curricula Reviews and Program Development Plan	UPB-CAC	NO	NP-53.9 - Small Value Procure					GoP	255,000.00	255,000.00		Various expense
					02/22/2022	03/01/2022	03/16/2022	03/19/2022					
UPB131	Molding of Medals for Honor Graduates for 2022 UP Baguio Graduation	UPB-OUR	NO	NP-53.9 - Small Value Procure					GoP	10,670.00	10,670.00		Various expense
					03/05/2022	03/12/2022	03/27/2022	03/30/2022					
UPB132	CSS Network Infrastructure Improvement	UPB-CSS	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	267,989.00	267,989.00		Various expense
					03/01/2022	03/08/2022	03/23/2022	03/26/2022					
UPB133	Museum Management Training Year 2	UPB-MK	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	3,992,932.00	3,992,932.00		Various expense
					02/20/2022	02/27/2022	03/14/2022	03/17/2022					
UPB134	Business Cards	UPB-OC	NO	NP-53.9 - Small Value Procure					GoP	20,000.00	20,000.00		office supplies expense
					03/03/2022	03/10/2022	03/25/2022	03/28/2022					
UPB135	Expenses for CAC DLLA API 2022 titled Pre-Cordillera Creative Writing Workshop Project	UPB-CAC	NO	NP-53.9 - Small Value Procure					GoP	65,000.00	65,000.00		office supplies expense
					02/22/2022	03/01/2022	03/16/2022	03/19/2022					
UPB136	Fixtures needed for the limited face to face classes in the University	UPB-HSO	NO	NP-53.9 - Small Value Procure					GoP	59,100.00	59,100.00		labor and materials
					03/14/2022	03/21/2022	04/05/2022	04/08/2022					
UPB137	Procurement of Various Hardware Supplies for the preparation of classrooms for face-to-face classes this 2nd Semester	UPB-VCA	NO	NP-53.9 - Small Value Procure					GoP	25,930.00	25,930.00		labor and materials
					01/24/2022	01/31/2022	02/15/2022	02/18/2022					
UPB138	Construction supplies for drawer	UPB-OC	NO						GoP	3,570.00	3,570.00		labor and materials
					02/23/2022	03/02/2022	03/17/2022	03/20/2022					
UPB139	Supplemental PPMP Non-Common Use Items 2022-OC (Strategic Plan Workshop)	UPB-OC	NO	NP-53.9 - Small Value Procure					GoP	125,000.00	125,000.00		Other services
					04/25/2022	05/02/2022	05/17/2022	05/20/2022					
UPB140	Supplemental PPMP Non-Common Use Items 2022-OC (OC,OVCAA & OVCA preparation for the 386th PAC Meeting in UP Baguio)	UPB-OC	NO	NP-53.9 - Small Value Procure					GoP	20,000.00	20,000.00		Other services
					04/18/2022	04/25/2022	05/10/2022	05/13/2022					
UPB141	Supplemental PPMP Non Common Use Items (2022) - National Training Service Program (NSTP)	UPB-NSTP	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	28,340.00	28,340.00		labor and materials
					04/18/2022	04/25/2022	05/10/2022	05/13/2022					
UPB142	Fabrication of Bulletin Board	UPB-CASH	NO	NP-53.9 - Small Value Procure					GoP	1,746.00	1,746.00		office supplies expense
					04/18/2022	04/25/2022	05/10/2022	05/13/2022					
UPB143	Supplemental PPMP Non-Common Use Items 2022-OC (glass panel corner)	UPB-OC	NO	NP-53.9 - Small Value Procure					GoP	2,260.00	2,260.00		labor and materials
					04/10/2022	04/17/2022	05/02/2022	05/05/2022					
UPB144	Mac Service Diagnostic Fee charged to BSME TFI	UPB-IM	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	1,500.00	1,500.00		office supplies expense
					04/07/2022	04/14/2022	04/29/2022	05/02/2022					
UPB145	Administrative Cost for MK-CHED MMT Year 2	UPB-MK	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	318,280.00	318,280.00		labor and materials
					04/23/2022	04/30/2022	05/15/2022	05/18/2022					
UPB146	IT Accessories and Electrical Supplies	UPB-CSS	NO	Shopping					Special Purpose Fund	80,000.00	80,000.00		office supplies expense
					03/25/2022	04/01/2022	04/16/2022	04/19/2022					
UPB147	Supplemental ASPP SRO 2022 - for 2022 USC Election	UPB-ODSA	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	10,750.00	10,750.00		Meal Expense
					04/23/2022	04/30/2022	05/15/2022	05/18/2022					
UPB148	SPPMP for the LMS Development Project	UPB-CS	NO	NP-53.9 - Small Value Procure					GoP	1,937,000.00	1,937,000.00		Services Expense
					04/29/2022	05/06/2022	05/21/2022	05/24/2022					
UPB149	Flowers, cloth, chicken wire	UPB-CAC, CS, CSS	NO	Shopping					Special Purpose Fund	2,500.00	2,500.00		Various expense
					05/04/2022	05/11/2022	05/26/2022	05/29/2022					
UPB150	Purchase of goods for Scholars Convocation	UPB-OSFA	NO	NP-53.9 - Small Value Procure					GoP	11,200.00	11,200.00		office supplies expense
					04/30/2022	05/07/2022	05/22/2022	05/25/2022					
UPB151	Van Rental for History fieldtrip on 18-21 May 2022	UPB-CSS	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	111,000.00	111,000.00		Services Expense
					05/04/2022	05/11/2022	05/26/2022	05/29/2022					
UPB152	Notarization of Student waiver forms	UPB-CSS	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	2,000.00	2,000.00		Services Expense
					05/07/2022	05/14/2022	05/29/2022	06/01/2022					
UPB153	Printing of Feast of Merit Books for MK	UPB-MK	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	150,000.00	150,000.00		Printing Expense
					05/01/2022	05/08/2022	05/23/2022	05/26/2022					
UPB154	Printing of T-shirt	UPB-CCA	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	998.00	998.00		Printing Expense
					05/16/2022	05/23/2022	06/07/2022	06/10/2022					

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB155	Implementation of the gradual face to face classes and other activities	UPB-ODSA	NO	NP-53.9 - Small Value Procure					GoP	419,000.00	419,000.00		labor and materials
					05/08/2022	05/15/2022	05/30/2022	06/02/2022					
UPB156	Accommodation, Food, and Van Rental	UPB-VCA	NO	NP-53.9 - Small Value Procure					GoP	104,000.00	104,000.00		other services
					05/17/2022	05/24/2022	06/08/2022	06/11/2022					
UPB157	Repair of door and maintenance of generator	UPB-MK	NO	NP-53.9 - Small Value Procure					GoP	3,000.00	3,000.00		labor and materials
					05/01/2022	05/08/2022	05/23/2022	05/26/2022					
UPB158	Conduct of research colloquia, discussion group meetings, workshops	UPB-CS	NO	NP-53.9 - Small Value Procure					GoP	77,142.85	77,142.85		Various expense
					05/18/2022	05/25/2022	06/09/2022	06/12/2022					
UPB159	Procurement of equipment and upkeep of facilities	UPB-CS	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	900,000.00	900,000.00		Various expense
					05/18/2022	05/25/2022	06/09/2022	06/12/2022					
UPB160	Salvage cutting of 3 dead Benguet Pine Trees; Purchase of tree seedlings	UPB-VCA	NO	NP-53.9 - Small Value Procure					GoP	41,800.00	41,800.00		Various expense
					05/17/2022	05/24/2022	06/08/2022	06/11/2022					
UPB161	Variation Order No. 2 - Completion of Balay International Phase IV	UPB-VCA	NO						Special Purpose Fund	1,131,551.62		1,131,551.62	Various expense
					05/18/2022	05/25/2022	06/09/2022	06/12/2022					
UPB162	IT Accessories and Electrical Supplies for LAN cabling of iMac computers	UPB-LIB	NO	NP-53.9 - Small Value Procure					GoP	17,375.00	17,375.00		office supplies expense
					05/27/2022	06/03/2022	06/18/2022	06/21/2022					
UPB163	Supply and Delivery of Labor & Materials for the replacement of roofing, ceiling and repainting of 4th Floor rooms and lobby of KA	UPB-CS	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	619,830.03		619,830.03	labor and materials
					06/24/2022	07/01/2022	07/16/2022	07/19/2022					
UPB164	Furnishing of the new office of VCA	UPB-VCA	NO	NP-53.9 - Small Value Procure					GoP	171,000.00	171,000.00		various expense
					06/01/2022	06/08/2022	06/23/2022	06/28/2022					
UPB165	IT equipment, furnitures, and supplies for the conversion of IB 204 into a Smart Classroom	UPB-CS	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	918,000.00	918,000.00		office equipment and supplies
					08/05/2022	08/12/2022	08/27/2022	08/30/2022					
UPB166	Meals and snacks for compre deliberation	UPB-IM	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	2,500.00	2,500.00		Various expense
					05/25/2022	06/01/2022	06/16/2022	06/19/2022					
UPB167	Purchase of glass door locks, electrical and internet supplies for the Construction Mgmt Unit Office	UPB-VCA	NO	NP-53.9 - Small Value Procure					GoP	10,000.00	10,000.00		labor and materials
					05/25/2022	06/01/2022	06/16/2022	06/19/2022					
UPB168	Supply, Delivery and Installation of Blackout Combi Blinds	UPB-VCA	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	150,000.00	150,000.00		Various expense
					05/27/2022	06/03/2022	06/18/2022	06/21/2022					
UPB169	General Repair and Maintenance Services of CSS	UPB-CSS	NO	NP-53.9 - Small Value Procure					GoP	20,000.00	20,000.00		maintenance expense
					05/29/2022	06/05/2022	06/20/2022	06/23/2022					
UPB170	Motor Oil for Engine, 4L	UPB-MK	NO	NP-53.9 - Small Value Procure					GoP	1,000.00	1,000.00		maintenance expense
					05/28/2022	06/04/2022	06/19/2022	06/22/2022					
UPB171	Door Lock, Dead Bolt Lock, LED Light	UPB-OC	NO	NP-53.9 - Small Value Procure					GoP	75,500.00	75,500.00		repair and maintenance expense
					05/25/2022	06/01/2022	06/16/2022	06/19/2022					
UPB172	Labor and materials to paint and properly label the sprinkler system at the Himnasyo Amianan	UPB-VCA	NO	NP-53.2 Emergency Cases					Special Purpose Fund	54,351.36	54,351.36		labor and materials
					06/06/2022	06/13/2022	06/28/2022	07/01/2022					
UPB173	Table Top Glass	UPB-VCA	NO	NP-53.9 - Small Value Procure					GoP	1,820.00	1,820.00		various expenses
					06/04/2022	06/11/2022	06/26/2022	06/29/2022					
UPB174	Van Rental for the Administrative Staff to the Public Procurement Specialist Certification Course at UP Los Baños	UPB-VCA	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	34,000.00	34,000.00		various expense
					06/05/2022	06/12/2022	06/27/2022	06/30/2022					
UPB175	Labor, equipment, and materials for basic sound system, including live streaming 387th President Advisory Council Meeting in UP	UPB-OC	NO	NP-53.9 - Small Value Procure					GoP	96,000.00	96,000.00		labor and materials
					06/14/2022	06/21/2022	07/06/2022	07/09/2022					
UPB176	Waste Transport and Treatment	UPB-OC	NO	NP-53.9 - Small Value Procure					GoP	164,000.00	164,000.00		maintenance expense
					08/31/2022	09/07/2022	09/22/2022	09/25/2022					
UPB177	Meals and snacks, grass cutter, water dispenser, laundry services, and shipping fee	UPB-RH	NO	NP-53.9 - Small Value Procure					Income	81,525.00	81,525.00		various expenses
					12/31/2022	1/7/2023	1/22/2023	1/25/2023					
UPB178	All-in-One Desktop, Laptop, and Tokens (Mugs)	UPB-NSTP	NO	NP-53.9 - Small Value Procure					Special Purpose Fund	358,500.00	358,500.00		office equipment
					08/20/2022	06/27/2022	07/12/2022	07/15/2022					
UPB179	Printing services, professional services, and incidental expenses	UPB-CSC	NO	NP-53.9 - Small Value Procure					GoP	500,000.00	500,000.00		Printing
					12/31/2022	1/7/2023	1/22/2023	1/25/2023					
UPB180	Supplies for the President's Advisory Council Meeting on 15-17 June 2017; Flag cord, flag tassel, frosted sticker for the boardroom	UPB-OC	NO	NP-53.9 - Small Value Procure					GoP	30,500.00	30,500.00		various expenses for events
					06/16/2022	06/23/2022	07/08/2022	07/11/2022					

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB181	Supply of Labor and Materials for the delogging of pipes and installation of plumbing fixtures at the Himnasyo Amianan	UPB-VCA	NO	NP-53.2 Emergency Cases	06/15/2022	06/22/2022	07/07/2022	07/10/2022	Special Purpose Fund	176,305.50	176,305.50		labor and materials
UPB182	Meals for the Midyear Registration Period on June 29-30, 2022	UPB-OUR	NO	NP-53.9 - Small Value Procure	06/09/2022	06/16/2022	07/01/2022	07/04/2022	GoP	21,000.00	21,000.00		various expenses for events
UPB183	Customized Face Masks, CAC - 150pcs, CSS - 90pcs, CS - 135 pcs	UPB-OC	NO	NP-53.9 - Small Value Procure	07/01/2022	07/08/2022	07/23/2022	07/26/2022	Special Purpose Fund	75,000.00	75,000.00		various expenses for events
UPB184	Fire Extinguisher Refill	UPB-VCA	NO	NP-53.9 - Small Value Procure	08/01/2022	08/08/2022	08/23/2022	08/25/2022	GoP	98,400.00	98,400.00		various expense
UPB185	Desludging of UPB Septic Tanks and other related expenses	UPB-OC	NO	NP-53.9 - Small Value Procure	08/12/2022	09/19/2022	10/04/2022	10/07/2022	Special Purpose Fund	800,000.00	800,000.00		labor and materials

Sub-TOTAL: 70,707,633.57 31,648,842.14

TOTAL: 102,356,475.71

PREPARED BY:

RODOLFO T. SUYAT JR
Chief, SPMO

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

GLORIA Q. RODRIGUERA
Budget Officer

RECOMMENDING APPROVAL:

SANTOS JOSE O. DACANAY III
Vice Chancellor for Administration

APPROVED BY:

CORAZON L. ABANSI
Chancellor