



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF THE PHILIPPINES SYSTEM

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

The University of the Philippines is mandated to lead in setting academic standards and initiating innovations in teaching, research, and faculty development in philosophy, the arts and humanities, the social sciences, engineering, natural sciences, mathematics, and technology; and maintain centers of excellence in these disciplines and professions; serve as a graduate university by providing advanced study and specialization for scholars, scientists, writers, artist, and professionals especially those who serve on the faculty of the state and private colleges and universities.

HIGHER EDUCATION SERVICES	Php9,094.87	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	80%	80%	95% 2,425 out of 2,555 licensure exam-takers	119%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	70%	70%	83% 61,084 out of 73,906 students	118%
ADVANCED EDUCATION SERVICES	Php996.350	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following: Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	40%	40%	81% 1,123 out of 1,388 research work	202%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	40%	40%	81% 25,823 out of 31,868 students	203%
RESEARCH SERVICES	Php556.142	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	888 research outputs	888 research outputs	2,049 research outputs	231%
		Output Indicators				
		Number of research outputs completed within the year	888 research outputs	888 research outputs	1,407 research outputs	158%
TECHNICAL ADVISORY EXTENSION PROGRAM	Php283.713	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAS, SMEs, and other stakeholders as a result of extension services	300 active partnership	300 active partnership	495 active partnership	165%
		Output Indicators				
		Number of trainees weighted by the length of training	50,000 trainees	50,000 trainees	69,812.75 trainees	140%
HOSPITAL SERVICES	Php2,976.746	Outcome Indicators				
		Hospital Infection Rate	0.92%	0.92%	0.71% 393 out of 55,281	123%
		Output Indicators				
		Doctor to Hospital bed ratio	1.99	1.99	1.40 1,320 out of 945	130%
STO and GASS						
SUPPORT TO OPERATIONS	Php367.70	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1,880.578	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php5,229,914,793 Php5,231,983,399	100%	100% Php5,495,656,941 Php5,495,656,941	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php3,241,937,612 Php3,232,927,482	100%	80% Php4,410,915,454 Php5,495,656,941	80%
		Utilization Rate for All Earmarked Income		100%	87% Php1,860,436,465 Php2,134,721,141	87%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%



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UNIVERSITY OF THE PHILIPPINES SYSTEM	OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT
<p>The University of the Philippines is mandated to lead in setting academic standards and initiating innovations in teaching, research, and faculty development in philosophy, the arts and humanities, the social sciences, engineering, natural sciences, mathematics, and technology; and maintain centers of excellence in these disciplines and professions; serve as a graduate university by providing advanced study and specialization for scholars, scientists, writers, artist, and professionals especially those who serve on the faculty of the state and private colleges and universities.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Procurement Requirements					
	FY 2018 APP - non CSE submission	100%	100%	100%	100%	
	Indicative FY 2019 APP - non CSE submission	N/A	100%	100%	100%	
	FY 2019 APP - CSE submission	100%	100%	100%	100%	
	FY 2017 APCPI report submission	100%	100%	100%	100%	
	Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)