



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF THE PHILIPPINES SYSTEM

OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
HIGHER EDUCATION PROGRAMS		Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	95% 2,425 out of 2,555 licensure exam-takers	80%	96% 2,788 out of 2,909 licensure exam-takers	120%
		Percentage of graduates (2 years prior) that are employed		81%	97% 2,117 out of 2,172 licensure exam-takers	120%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	83% 61,084 out of 73,906 students	70%	84% 61,754 out of 73,838 students	119%
		ADVANCED EDUCATION PROGRAMS		Outcome Indicators		
Percentage of graduate school faculty engaged in research work applied in any of the following:						
Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	81% 1,123 out of 1,388 research work			40%	86% 1,239 out of 1,443 research work	215%
Output Indicators						
Percentage of graduate students enrolled in research degree programs	81% 25,823 out of 31,868 students			40%	71% 27,435 out of 38,696 students	177%
RESEARCH PROGRAMS				Outcome Indicators		
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2,049 research outputs	888 research outputs	1,385 research outputs	156%
		Output Indicators				
		Number of research outputs completed within the year	1,407 research outputs	868 research outputs	1,421 research outputs	164%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		37% research outputs	64% 475 out of 747 research outputs	172%
		TECHNICAL ADVISORY EXTENSION PROGRAMS		Outcome Indicators		
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	495 active partnership			300 active partnership	309 active partnership	103%
Output Indicators						
Number of trainees weighted by the length of training	69,812.75 trainees			50,000 trainees	72,802.50 trainees	146%
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs Screen reader support enabled				1,500 extension programs	1,628 extension programs	109%
Percentage of graduate students enrolled in research degree programs				85%	97% 69,550 out of 71,811 students	114%
HOSPITAL PROGRAMS	Php2,599.750	Outcome Indicators				
		Hospital Infection Rate	0.71% 393 out of 55,281	0.92%	0.71% 406 out of 57,392	123%
		Output Indicators				
		Doctor to Hospital bed ratio	1.40 1,320 out of 945	1.99	1.31 1,334 out of 1,022	134%
		Bed occupancy rate		78%	81% 392,269 out of 486,910	103%
		Average in-patient waiting time for elective surgeries		12.00	7.43 89.14 out of 12	138%

The University of the Philippines is mandated to lead in setting academic standards and initiating innovations in teaching, research, and faculty development in philosophy, the arts and humanities, the social sciences, engineering, natural sciences, mathematics, and technology; and maintain centers of excellence in these disciplines and professions; serve as a graduate university by providing advanced study and specialization for scholars, scientists, writers, artist, and professionals especially those who serve on the faculty of the state and private colleges and universities.



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	
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	SUPPORT TO OPERATIONS	Php348.41	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1,636.811	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	100%	100%	98%	98%
				Php5,495,656,941		Php4,812,720,909	
			Disbursements BUR Ratio of total disbursement to total obligations.	80%	100%	61%	61%
				Php4,410,915,454		Php2,951,205,178	
			Utilization Rate for All Earmarked Income	87%	100%	85%	85%
				Php1,860,436,465		Php2,294,205,228	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP - non CSE submission	100%	100%	100%	100%
			Indicative FY 2020 APP - non CSE submission	100%	100%	100%	100%
			FY 2020 APP - CSE submission	100%	100%	100%	100%
FY 2018 APCPI report submission			100%	100%	100%	100%	
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)