

VIII. STATE UNIVERSITIES AND COLLEGES**A. UNIVERSITY OF THE PHILIPPINES SYSTEM****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure exam takers that passed the licensure exams
2. Percentage of graduates (2 years prior) that are employed

80%

88%

(1,603 out of 1,824)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

70%

56%

(18,038 out of 32,211)

N/A

N/A

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
 - a. pursuing advanced research degree programs (Ph.D.) or
 - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
 - c. producing technologies for commercialization or livelihood improvement or
 - d. whose research work resulted in an extension program

40%

65%

(967 out of 1,495)

Output Indicators

1. Percentage of graduate students enrolled in research degree programs

40%

60%

(10,530 out of 17,525)

2. Percentage of accredited graduate programs	N/A	N/A
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RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	888	1,010
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Output Indicators

1. Number of research outputs completed within the year	868	1,017
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2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	37%	57% (390 out of 681)
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Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	300	261
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Output Indicators

1. Number of trainees weighted by the length of training	50,000	75,000
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2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1,500	700
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3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85%	95% (61,750 out of 65,000)
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Quality medical education and hospital services ensured

HOSPITAL SERVICES PROGRAM

Outcome Indicator

1. Hospital infection rate	0.92%	0.75% (286 out of 38,106 inpatients)
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Output Indicators

1. Doctor to hospital bed ratio	1.99	0.96 (1,044 beds to 1,092 doctors)
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2. Bed occupancy rate	78%	80% (304,848 inpatient care days out of 381,060 bed-days)
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3. Average inpatient waiting time for elective surgeries	12 weeks	7 weeks
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