

QUARTERLY PHYSICAL REPORT OF OPERATION

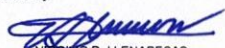
As of March 31, 2023


Department : State Universities and Colleges (SUCs)
 Agency : University of the Philippines System
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 008 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		88%	88%	88%	88%	88%	94.12%				94.12%	6.12	
2. Percentage of graduates (2 years prior) that are employed		85%	85%	85%	85%	85%	100%				100%	15	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		0%	0%	56%	0%	56%	0%				0%	-56	1st Semester enrollment is within the 3rd Quarter
2. Percentage of undergraduate programs with accreditation		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		0%	0%	0%	65%	65%	89.33%				89.33%	24.33	
a. pursuing advanced research degree programs (Ph.D.) or		N/A	N/A	N/A	N/A	N/A							
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		N/A	N/A	N/A	N/A	N/A							
c. producing technologies for commercialization or livelihood improvement or		N/A	N/A	N/A	N/A	N/A							
d. whose research work resulted in an extension program		N/A	N/A	N/A	N/A	N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		0%	0%	60%	0%	60%	0%				0%	-60	1st Semester enrollment is within the 3rd Quarter
2. Percentage of accredited graduate programs		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		500	100	200	210	1,010	682				682	-328	
Output Indicators													
1. Number of research outputs completed within the year		250	260	250	257	1,017	57				57	-960	
2. Percentage of research outputs published		57%	57%	57%	57%	57%	85.37%				85.37%	28.37	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
in internationally-refereed or CHED recognized journal within the year						(390 out of 681)	(35 out of 41)				(35 out of 41)		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		101	30	100	30	261	326				326	65	
Output Indicators													
1. Number of trainees weighted by the length of training		18,000	20,000	19,000	18,000	75,000	615				615	-74,385	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		150	200	200	150	700	194				194	-506	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		95%	95%	95%	95%	95% (61,750 out of 65,000)	100% (442 out of 442)				100% (442 out of 442)	5	
HOSPITAL SERVICES PROGRAM	340100000000000												
OO : Quality medical education and hospital services ensured													
Outcome Indicator													
1. Hospital infection rate		0.75%	0.75%	0.75%	0.75%	0.75%	0.47%				0.47%	-0.28	
						(286 out of 38,106 inpatients)	(56 out of 11,937 inpatients)				(56 out of 11,937 inpatients)		
Output Indicators													
1. Doctor to hospital bed ratio		0.96	0.96	0.96	0.96	0.96	1.01				1.01	0.05	
						(1,044 beds to 1,092 doctors)	(1,194 beds to 1,187 doctors)				(1,194 beds to 1,187 doctors)		
2. Bed occupancy rate		80%	80%	80%	80%	80%	91.01%				91.01%	11.01%	
						(304,848 inpatient care days out of 381,060 bed-days)	(97,795 inpatient care days out of 107,460 bed-days)				(97,795 inpatient care days out of 107,460 bed-days)		
3. Average inpatient waiting time for elective surgeries		7 weeks	7 weeks	7 weeks	7 weeks	7 weeks	7 weeks				7 weeks	0	

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