University of the Philippines Baguio Indicative Annual Procurement Plan for FY 2024

Code	Procurement	PMO/			Sched	lule for Each P	rocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
(PAP)	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	co	thrief description of Project
	Agricultural Machinery and Equipment												
UPB-01	(Rice Subsidy of Administrative Staff)	OVCA-RF-MISC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	752,000.00	752,000.00		De Minimis Benefits
	Airconditioning and Airconditioning									14,000.00	14,000.00		
-	Systems Airconditioning Maintenance Services	OCG LIB-ACQUISITION	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Various Dates Various Dates	N/A N/A	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED I		GoP Special Purpose Fund	20,000.00	20,000.00		
UPB-03	Airconditioning Maintenance Services	LIB-ACQUISITION	NO	INP-03.9 - Small value Procurement	various Dates	IN/A	various Dates	Various Dates	Special Purpose Purid	20,000.00	20,000.00		
UPB-04	Annual Repair/ Purchase of Parts of Computers/ Printers/ Office Equipments	VCAA, VCAA-API, OC. BUDGET	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1,264,800.00	1,264,800.00		
		HRDO, SNO, OUR,											
	Appliances (various)	PIC, OPA, OSA	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	THE RESERVE THE PERSON NAMED IN COLUMN TWO	Various Dates	AND RESIDENCE AND RESIDENCE AND ADDRESS OF THE PARTY AND ADDRESS OF THE	32,020.00	32,020.00		
UPB-06	Appliances (various)	CSS-MASDS	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	100,000.00	100,000.00		
UPB-07	Arts and Crafts Accessories and Supplies (Art Materials)	CAC-TFI	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	100,000.00	100,000.00		
1100.00	Audio And Visual Equipment (Speakers for Classrooms)	HKP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	10,000.00	10,000.00		
UPB-08 UPB-09	Books	VCAA	NO NO	Competitive Bidding	Various Dates August 2024	August 2024		4 September 202		2,000,000.00	2,000,000.00		
	Books, Maps And Other Publications (Renewal of Online Journals and Purchase of Print and Non Print Materials)	LIB-CF, LIB-College Book Fund, Colleges	NO	NP-53.9 - Small Value Procurement					Special Purpose Fund	2,080,386.90	2,080,386.90		
	Catarina Consisso	LIBRARY, HRDO-GF, HKP, OUR, OSA, GPO, HSO, CSC, CAC, VCAA, OASH, OC, OSFA, OCG, IM, OPA, BUDGET, SPMO		NP-53.9 - Small Value Procurement	Marin Cata	N/A	Mariana Data-	Various Dates	Cop	1,140,755.00	1,140,755.00		for various University activities and meetings
UPB-11	Catering Services	SPMO	NO	NP-53.9 - Small Value Procurement	Various Dates	IN/A	various Dates	Various Dates	GOP	1,140,733.00	1,140,755.00		meemiga
		HRD RF, HRDO-ADF, IM, CAC-GFTI, CAC- TFI, CSC-PUB, CSS- DATIVA CRISTOBAL, OVCA-UGTFI, CAC- SUMMER, CAC-											for various University activities and
UPB-12	Catering Services	CATBAGAN, BALAY	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	665,969.75	665,969.75		meetings
LIDD 15	Communication Equipment & Parts and	HKD OE OOO	NO	ND 52 0 Cmall Value Drag	Marian - Datas	ALCA	Various Data-	Various Pate	GoB	3,800.00	3.800.00		Shame Market
UPB-13	Accessories Communication Supplies and Equipment (Mobile Phone and Sim	HKP-GF, OCG	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	various Dates	Various Dates	Gur	3,000.00	3,000.00		
UPB-14	Card, Prepaid Load)	BALAY	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	17,000.00	17,000.00		
UPB-15	Construction Materials	CSS	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Annual Control of Cont	Various Dates	THE RESIDENCE OF THE PARTY OF T	14,000.00	14,000.00		
UPB-16	Construction Materials and Supplies	RH, BALAY	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A			Special Purpose Fund	16,900.00	16,900.00		
UPB-17	Corporate Giveaways	oc	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Annual Property Control of the Contr	Various Dates		35,000.00	35,000.00		
UPB-18	Diagnostic and Laboratory Services	HSO-RF	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	500,000.00	500,000.00		Annual Physical Examination
UPB-19	Drinking Water Education and Training Services	SNO, HSO, CAC, CSS, OPA, SPMO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	36,400.00	36,400.00		
UPB-20	(Workshop/Conference Venue Rental with Meals)	VCAA-API	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various Dates	Various Dates	GoP	1,250,000.00	1,250,000.00		
	Education and Training Services (Workshop/Training									4 275 200 00	4 075 000 00		
UPB-21	Expenses/Kits/Meals for Meetings) Education And Training Services (Training Of NSTP Facilitators/ Staff/	VCAA-API, VCA	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	various Dates	Various Dates	IGOP	1,275,000.00	1,275,000.00		
UPB-22	Outside Trainors)	NSTP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	45,000.00	45,000.00		

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	Educational Materials and Supplies											
	(Conference Kits, Materials and others,	CSS-DATIVA-										
UPB-23	ROTC Training Equipment)	GUERERO, NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	115,000.00	115,000.00	
/		HRDO-GF, SNO, HKP-		NP-53.9 - Small Value Procurement	Maria Deter	N/A	Various Dates	Various Dates	GoP	35,800.00	35,800.00	
UPB-24	Electrical Supplies	GF, CSS, PIC, CSC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Vanous Dates	Various Dates	GOP	50,000.00	00,000.00	
	Electrical Supplies (25 Watts	Lancing and the second										
	Fluorescent Led Light Fixture and Tube,						Mariana Datas	Mariaus Datas	Special Purpose Fund	16,500.00	16,500.00	
UPB-25	Extension Cords)	NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Purid	10,000.00	10,000.00	
	Electrical Systems and Lighting			ND 50 0 0	Mariana Batan	L.VA	Various Dates	Various Dates	GoP	14,700.00	14,700.00	
	Components	GPO, SNO, CASH	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A		Various Dates		5,000.00	5,000.00	
UPB-27	Events Management	PIC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GOP	3,000.00	3,000.00	
	Events Management (Graduation					ļ		Various Dates	Special Purpose Fund	700,000.00	700.000.00	
UPB-28	Expenses)	oc	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	700,000.00	700,000.00	
	Events Management (Graduation								Or said Downson Frank	300,000.00	300,000.00	
UPB-29	Expenses)	oc	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	300,000.00	300,000.00	
-												
	Events Management (UPB Foundation											
	Day Expenses, "Pasiklaban",									450,000,00	450,000,00	
	Inauguration of Balay International)	oc	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A			Special Purpose Fund	450,000.00	450,000.00	
UPB-31	Financial and Insurance Services	OC, VCA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Various Dates	Various Dates	GoP	2,030,000.00	2,030,000.00	
	Financial and Insurance Services									0.000.000.00	0.000.000.00	
UPB-32	(Building and Equipment Insurance)	OVCA-PPMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	6,000,000.00	6,000,000.00	
	Fire Fighting and Rescue and Safety										40.000.00	
UPB-33	Equipment & Furniture and Fixtures	PIC, CSC, HRDO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	18,000.00	18,000.00	
1		ACCOUNTING,				1						
		HRDO-GF, HKP-VAR,										
		CASH, OUR, GPO,				1		1				
	1	PCO, LRC,CSS,										A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		VCAA-API, OC,										for various office meetings and
	Food Stuff	BUDGET, KASARIAN, VCA-BAC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1.581.170.00	1,581,170.00	activities
UPB-34	Food Stuff	CSS-MASDS, CSS-	IVO	INF-55.9 - Sitiali Valde Floculettielit	Various Dates	190	Vallous Dates	Various Dates	001	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		for various office meetings and
LIDD.35	Food Stuff	MAHIST, CSS-ISP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	300,000.00	300,000.00	activities
OFB-55	T GOG GLUIT	110 0 000 100	110	NP-53.14 Direct Retail Purchase of								
2	Fuels Additives and Lubricants And Anti			Petroleum Fuel, Oil and Lubricant (POL)		1						
UPB-36	Corrosive	OC, VCA-GMEF	NO	Products and Airline Tickets	N/A	N/A	Various Dates	Various Dates	GoP	880,000.00	880,000.00	
				NP-53.14 Direct Retail Purchase of								Sec. 5 at 5 a
	Fuels/Fuel Additives & Lubricants & Anti			Petroleum Fuel, Oil and Lubricant (POL)					Constal Director Freed	168,200.00	168,200.00	Gasoline Fuel For Grass Cutter, Fuel For The Use Of UP Vehicle
THE RESERVE OF THE PARTY OF THE	Corrosive	ACQUISITION, SILBI	NO	Products and Airline Tickets	N/A	N/A			Special Purpose Fund	6,000.00	6,000.00	Puel For The Ose Of OF Verlicle
UPB-38	Funeral and Associated Services	oc	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GOP	6,000.00	0,000.00	
	Furniture Parts and Accessories									404 000 00	404 000 00	
UPB-39	(Various types of Furniture and Fixtures)	CSS-MASDS, NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	101,000.00	101,000.00	
	Garments (Varsity Uniforms, Police											AND DESCRIPTION OF THE PARTY OF
	Uniforms with Jackets and Complete											
	Accessories, Duty Shoes	HKP-VAR, Security	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A		Various Dates		149,200.00	149,200.00	Marketon Marketon and Marketon
UPB-41	General Merchandise	CSC,OC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	14,000.00	14,000.00	
	General Merchandise (Flower											AND THE PROPERTY OF THE PARTY O
	Arrangement for Community Lunch,			1	1	1	1					
	Allangement for Community Lunon,			1	1	1	1	1				
	Retractable Big Umbrella Outdoor,											
	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote	HRD-RF LIB-										
UPR-42	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote	HRD-RF, LIB- ACQUISITION	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	21,500.00	21,500.00	
UPB-42	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote Bag for Giveaways)		NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	21,500.00	21,500.00	
UPB-42	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote Bag for Giveaways) General Repair and Maintenance	ACQUISITION			Various Dates			Various Dates		21,500.00 41,000.00	21,500.00	
UPB-42	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote Bag for Giveaways) General Repair and Maintenance		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement								
UPB-42 UPB-43	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote Bag for Giveaways) General Repair and Maintenance Services	ACQUISITION										
UPB-43	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote Bag for Giveaways) General Repair and Maintenance Services General Repair and Maintenance	ACQUISITION Library, PC, MK, CSS										
UPB-43	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote Bag for Giveaways) General Repair and Maintenance Services General Repair and Maintenance Services (Office and IT Equipment,	ACQUISITION Library, PC, MK, CSS LIB-ACQUISITION,	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	41,000.00		
UPB-43 UPB-44	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote Bag for Giveaways) General Repair and Maintenance Services General Repair and Maintenance Services (Office and IT Equipment, Infrastructure, Furnitures and Fixtures)	ACQUISITION Library, PC, MK, CSS					Various Dates	Various Dates			41,000.00	
UPB-43 UPB-44	Retractable Big Umbrella Outdoor, Ordinary ID Lace W/clip, Canvass Tote Bag for Giveaways) General Repair and Maintenance Services General Repair and Maintenance Services (Office and IT Equipment, Infrastructure, Furnitures and Fixtures) Grocery Items (Kapihan Supplies,	ACQUISITION Library, PC, MK, CSS LIB-ACQUISITION,	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	41,000.00	41,000.00	
UPB-43 UPB-44	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote Bag for Giveaways) General Repair and Maintenance Services General Repair and Maintenance Services (Office and IT Equipment, Infrastructure, Furnitures and Fixtures) Grocery Items (Kapihan Supplies, Assorted Candies, Disposable Cups,	ACQUISITION Library, PC, MK, CSS LIB-ACQUISITION,	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	41,000.00	41,000.00	
UPB-43 UPB-44	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote Bag for Giveaways) General Repair and Maintenance Services General Repair and Maintenance Services (Office and IT Equipment, Infrastructure, Furnitures and Fixtures) Grocery Items (Kapihan Supplies, Assorted Candies, Disposable Cups, Utensils, Paper Plates, Paper Towels	ACQUISITION Library, PC, MK, CSS LIB-ACQUISITION, CAC-TFI, CAC-LAB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Various Dates Various Dates	N/A	Various Dates Various Dates	Various Dates Various Dates	GoP Special Purpose Fund	41,000.00 120,000.00	41,000.00	
UPB-43 UPB-44	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote Bag for Giveaways) General Repair and Maintenance Services General Repair and Maintenance Services (Office and IT Equipment, Infrastructure, Furnitures and Fixtures) Grocery Items (Kapihan Supplies, Assorted Candies, Disposable Cups, Utensils, Paper Plates, Paper Towels etc.)	ACQUISITION Library, PC, MK, CSS LIB-ACQUISITION,	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates Various Dates	Various Dates	GoP Special Purpose Fund	41,000.00	41,000.00	
UPB-42 UPB-43 UPB-44	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote Bag for Giveaways) General Repair and Maintenance Services General Repair and Maintenance Services (Office and IT Equipment, Infrastructure, Furnitures and Fixtures) Grocery Items (Kapihan Supplies, Assorted Candies, Disposable Cups, Utensils, Paper Plates, Paper Towels etc.) Hardware and Construction Supplies	ACQUISITION Library, PC, MK, CSS LIB-ACQUISITION, CAC-TFI, CAC-LAB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Various Dates Various Dates	N/A	Various Dates Various Dates	Various Dates Various Dates	GoP Special Purpose Fund	41,000.00 120,000.00	41,000.00	
UPB-43 UPB-44 UPB-45	Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Canvass Tote Bag for Giveaways) General Repair and Maintenance Services General Repair and Maintenance Services (Office and IT Equipment, Infrastructure, Furnitures and Fixtures) Grocery Items (Kapihan Supplies, Assorted Candies, Disposable Cups, Utensils, Paper Plates, Paper Towels etc.) Hardware and Construction Supplies (Office Plumbing and Electrical Repair	ACQUISITION Library, PC, MK, CSS LIB-ACQUISITION, CAC-TFI, CAC-LAB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Various Dates Various Dates	N/A	Various Dates Various Dates Various Dates	Various Dates Various Dates	GoP Special Purpose Fund GoP	41,000.00 120,000.00	41,000.00	

	The Salanda Salanda Salanda (Dalan			I .	1		7	1				
UPB-47	Hospital/ Medical Equipment (Pulse Oximeter)	HSO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	2,000.00	2,000.00	
UPB-47	Oximeter)	100	NO	117-50.5 - Official Value Froodiefficial	Various Dates	14/	Vallous Dates	Various Dates	COF	2,000.00	2,000.00	
UPB-48	Hotel and Lodging and Meeting Facilities	HRDO-ADF	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	250,000.00	250,000.00	
UPB-49	Hotel and Lodging and Meeting Facilities		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various Dates	Various Dates	GoP	560,000.00	560,000.00	For Executive Staff, Unit Officials, VIPS And Gue Accommodation of TWC (Different CU Or Agency Strategic Planning Of B/ Members and Secretaria
UPB-50	Hotel and Lodging and Meeting Facilities	OVCA-UGTFI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	600,000.00	600,000.00	Hotel Accommodation for Visit To Up Bagulo, Les Venue For Meetings A Workshops Et Al During Of Officials To Up Bagui
UPB-51	Information Technology Parts & Accessories & Peripherals	LIB-ACQUISITION, NSTP, CSS-MASDS, CSS-MASDS	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	191,600.00	191,600.00	
	Information Technology Parts &											
UPB-52	Accessories & Peripherals	SNO, HKP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	NAME AND ADDRESS OF THE PARTY O	9,350.00	9,350.00	
UPB-53	Internet Services (Innove) IT Broadcasting and	OVCA-RF-INTERNET	NO	Direct Contracting	N/A	N/A	Various Dates	various Dates	Special Purpose Fund	168,000.00	168,000.00	
UPB-54	Telecommunications	SNO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	7,200.00	7,200.00	
UPB-55	Janitorial Equipment	RH	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	THE RESERVE THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAMED I		Special Purpose Fund	1,380.00	1,380.00	
UPB-56	Janitorial Services	VCA-GF-JAN	YES	Competitive Bidding	August 2024	THE RESERVE TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME	4 December 2024	The second second second second second	GoP	3,660,000.00	3,660,000.00	CONTRACTOR OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND
UPB-57	Janitorial Services	OVCA-JANITORIAL	YES	Competitive Bidding	August 2024	THE PERSON NAMED IN COLUMN TWO	AND DESCRIPTION OF THE PERSON	COLUMN TWO IS NOT THE OWNER, THE	Special Purpose Fund	3,660,000.00	3,660,000.00	
UPB-58	Laboratory Supplies and Equipment	CAC-LAB	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	93,850.00	93,850.00	
UPB-59	Laundry Services Laundry Services ()	HRDO-GF, OUR, OSA, HSO, CSC, OC, BUDGET, KASARIAN, SPMO NSTP, IM, RH, BALAY	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Various Dates	N/A		Various Dates	GoP Special Purpose Fund	24,800.00	24,800.00 71,800.00	Laundry services for cur soiled deddings etc., Laundry services for cur soiled deddings etc.,
										114,400,00	114.400.00	Lease of Venue for Spor Lease of Venue with Cat
UPB-61	Lease and Rental of Property or Building Mail and Cargo Transport Services	ACCOUNTING, CASH, OUR, GPO, MK, CSC, VCAA, OC, BUDGET, KASARIAN, VCA-BAC, VCA MOOE, HRDO	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	N/A Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund GoP	29,400.00	29,400.00	Services, Yearend Asser
UPB-63	Mail and Cargo Transport Services	NSTP, IM, CAC-GFTI, CAC-TFI, CSS-PUB	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	22,000.00	22,000.00	
UPB-64	Medical Supplies and Laboratory Instrument	NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	6,500.00	6,500.00	First Ald Kit Set, Portable Emergency First Ald Kit Double Layers
UPB-65	Medical Supplies and Laboratory Instrument	HKP-GF	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	8,000.00	8,000.00	First Aid Kit Set, Portable Emergency First Aid Kit I Double Layers
UPB-66	Mm Program And Bridgng Course Advertisements	IM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	32,000.00	32,000.00	
UPB-67	Newspapers	LIB-AM	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	49,200.00	49,200.00	Renewal of Newspaper a Magazine Subscriptions
UPB-68	Office Equipment (Repairs and Maintenance, Megaphone, Laminator Machine, Repairs and Accessories, Various Office Equipments)	HRDO-GF, OUR, OPA, SPMO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A		Various Dates		35,500.00	35,500.00	
UPB-69	Office Equipment (various)	NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	13,500.00	13,500.00	
UPB-70	Office Equipment Supplies and Consumables (various) Office Equipment Supplies and	CSS-MAHIST, CSS- ISP, CAC-GFTI, LIB ACQUISTION, BALAY	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	92,100.00	92,100.00	
UPB-71	Consumables (Office Supplies Expenses)	SILBI	NO	Shopping	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	150,000.00	150,000.00	

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	Office Equipment Supplies and	VCAA-API, OC, PIC, OASH, Library, HRDO-										
IDD 72	Consumables (various)	GF. OUR . PC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	893,200.00	893,200.00	
JPB-12	Consumables (various)	Gr. OUR, PO	140	THE SOLUTION VALUE FROM CITICAL	Various Dates	1107	174,1040 54100	14				
IDD 70	Other Supplies And Materials Expenses	QII DI	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	350,000.00	350,000.00	
JPB-73	Others:Government And Other Agency	SILDI	NO	INF-03.9 - Small value Floodiettent	Various Dates	INFA	Various Dates	Various Dates	Openial Fairposo Faira			
		PCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Various Dates	Various Dates	GoP	20,000.00	20,000.00	
UPB-74	Fees (Permits And Fees)	PCO	NO	INF-53.5 Agency-to-Agency	IN/A	INA	Various Dates	Various Dates	COI	20,000.00	20,000.00	Packaging for Corporate
UPB-75	Packaging Supplies and Materials	oc	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	3,000.00	3,000.00	Giveaways and Tokens
UPB-75	Photographic Equipment and	00	140	THE COLO STREET FOR STREET	70.1000 00.100	1						
UDD 76	Peripherals and Accessories	NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	54,000.00	54,000.00	
UPB-76	Photographic Parts, Supplies And	14017	140	THE CO. O STREET FOR STREET	Tuniodo Datos	1						
	• • • • • • • • • • • • • • • • • • • •	OPA	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	25,000.00	25.000.00	
UPB-77	Accessories	OPA	NO	NF-03.9 - Small value Production	Valious Dates	11970	Yanous Dates	Various Dates	001	30,000,00	00,000.00	CONTRACTOR CONTRACTOR CONTRACTOR
	Photography Services (Professional											
				ND CO. C. C. H.V. C. D. C.	Maria Datas	N/A	Mariaus Datas	Various Dates	CoD	50,000.00	50.000.00	
UPB-78	Services- Photographer/ Videographer)	OPA	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GOP	00,000.00	00,000.00	
	Print and Broadcast and Aerial				1							
	Advertising (Marketing and Promotional			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive		1				500,000,00	500,000,00	
UPB-79	Expenses)	VCAA-API	NO	Technology and Media Services	N/A	N/A	Various Dates	Various Dates	GoP	500,000.00	500,000.00	
		HRDO-ADF, CASH,										
		CSC, VCAA-API,		IN SO O COUNTY (a) - Description	Maria - Datas	N/A	Various Dates	Various Dates	CoD	1,353,860.00	1.353.860.00	
JPB-80	Printing Services	OPA, KASARIAN	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GOP	1,000,000.00	1,000,000.00	
		LIB-AM, CAC-LAB.										
UPB-81	Printing Services	HSO-MED, CSC-PUB	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	239,400.00	239,400.00	
PER STATE OF THE PERSON NAMED IN	Printing Supplies	SNO, OUR	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A			Special Purpose Fund	100,025.00	100,025.00	
UPB-82		THE RESIDENCE OF THE PARTY OF T	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAME	NP-53.9 - Small Value Procurement	Various Dates	N/A		The second secon	Special Purpose Fund	5,000.00	5.000.00	CONTRACTOR DESIGNATION OF THE PARTY OF THE P
The second second	Safety and Occupational Products	PCO	NO		AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM				Special Purpose Fund	4.200.000.00	4,200,000.00	
PORTO DE PROPERTO	Security Services	VCA-GF-JAN	YES	Competitive Bidding	August 2024					4,200,000.00	4,200,000.00	
UPB-85	Security Services	OVCA-JANITORIAL	YES	Competitive Bidding	August 2024	September 202	4 December 2024	January 2025	Special Purpose Fund	4,200,000.00	4,200,000.00	
	Services (Drug Testing, Notarial Fee								800 10 000 800 W		00 000 00	
UPB-86	Services)	HRD-RF, IM	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	60,000.00	60,000.00	
		Accounting, HRDO-										
		GF, OUR, PCO, CSC,				1						
	Services (Notarial, Mobile Expense, Mail									00 000 00	00 000 00	
UPB-87	Merge Subsciption)	VCA-BAC, VCA)	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	88,200.00	88,200.00	
	City Services (Services for various CSC											
	Publications Projects, Water, PLDT,	CSC-PUB, OVCA-				1						
UPB-88	Electricity)	UGTFI.	YES	Direct Contracting	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	670,000.00	670,000.00	
UPB-89	Signage and Accessories	LIB ACQUISITION	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	15,000.00	15,000.00	
UPB-90	Sporting Goods (various)	HKP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	170,000.00	170,000.00	
OF D-90	Oporting Coods (Various)	CAC-TFI, CAC-										
UPB-91	Supplies, Materials for Events	CATBAGAN	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	22,500.00	22,500.00	
01 0-01	Telecommunications Provider											
	(Cellcards, Monthly Telephone and											
		OVCA-UGTFI, NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	45,360.00	45.360.00	
UPB-92		OVCA-UGIFI, NSTP	NO	INP-55.9 - Small value Produtement	Various Dates	INA	Valida Dates	Various Dates	Operati rarpose rana	10,000.00	10,000.00	
	Telecommunications Provider (PLDT											
	Monthly Charge, Prepaid Cards, Globe	MK, CAC, OPA,				l			0.0	47,880.00	47.880.00	THE RESERVE ASSESSMENT OF THE PARTY OF THE P
UPB-93	Plan)	BUDGET, SPMO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GOP	47,000.00	47,000,00	
and the second second	Textiles (NSTP Shirts, NSTP											
	Facilitators' Jacket, ROTC Cadets'											
UPB-94	Uniform)	NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	325,000.00	325,000.00	
		CSS, VCAA-API, OC,			1							
UPB-95	Tokens and Awards	KASARIAN	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	267,500.00	267,500.00	
		NSTP, HRD-RF, IM.										Tokens for NSTP Resource
		CSS-MASDS, CSS-										Speakers, Plaques For Gaw
		MAHIST, CSS-ISP,										Tsanselor and Retirees, Bra
		CAC-TFI, OVCA-										Plates, Grad.Tokens, Token Visitors and Participants for
		UGTFI, CAC-				1,000	Mandaus Bata	Mariana Data	Canadal Duraces Food	331,000.00	331.000.00	Visitors and Participants for Activities
UPB-96	Tokens and Awards	CATBAGAN	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	various Dates	Special Purpose Fund	331,000.00	331,000.00	MCLIVILES
	Tonon adation and Communication	HKP, PCO, VCAA-										
		API, OSFA, OSFA,	12000				Madaus Bata	Variant Date	CoD	398.280.00	398,280.00	BERNALD PRESIDENTIAL
UPB-97		KASARIAN, VCA-BAC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	various Dates	Various Dates	150P	330,200.00	390,200.00	
UPD-91	Transportation and Communications	NSTP, HRDO-ADF,								450 000 00	450 000 00	
UPB-81	Transportation and Communications								I Canadal Dumana Cund		TECHNOLOG I	
UPB-98	Services	CAC-GFTI, SILBI	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	150,000.00	150,000.00	
	•		NO	NP-53.9 - Small Value Procurement	Various Dates	IN/A	Various Dates	Various Dates	Special Purpose Fund	207,500.00	207,500.00	

	Fravel, Food, Lodging and Entertainment Services	HRDO-GF, OSA, MK, CSC, CSS	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1,563,788.00	1,563,788.00	
T	Fravel, Food, Lodging And Entertainment Services	CSC-PUB, SILBI	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	350,000.00	350,000.00	
	Utilities - Water	VCA-Utilities	YES	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	549,000.00	549,000.00	
	Utilities - Electricity	VCA-Utilities	YES	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	1,800,000.00	1,800,000.00	
	Utilities - Water	VCA-Utilities	YES	Direct Contracting	N/A	N/A	January 2025	January 2025	Special Purpose Fund	1,000,000.00	1,000,000.00	
	Utilities - Electricity	VCA-Utilities	YES	Direct Contracting	N/A	N/A			Special Purpose Fund	2,250,000.00	2,250,000.00	
	Utilities - PLDT	VCA-Utilities	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	January 2025	January 2025	GoP	420,000.00	420,000.00	
	Utilities - PLDT	VCA-Utilities	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	January 2025	January 2025	Special Purpose Fund	250,000.00	250,000.00	
	Vehicle Parts and Accessories ()	OC. VCA-GMEF	NO	Direct Contracting	N/A	N/A		Various Dates		90,000.00	90,000.00	
	Vehicle Repair and Maintenance (For	OO, VON-CHILI	110			1						Tire Replacement, Repair of
	UPB Service Vehicles)	oc	NO	Direct Contracting	N/A	N/A	Various Dates			100,000.00	100,000.00	Official Vehicle
		PCO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	8,000.00	8,000.00	

Total

57,520,174.65

57,520,174.65

Prepared by:

Ruel C. Lestino BAC Secretariat

Bids and Awards Committee Recommending Approval:

Prof. Goel M. Addawe, PhD

Chairperson

Ms. Gloria Q Rodriguera

Vice-Chairperson

Prof. Aris A. Reginaldo, PhD

Member

Member

Approved:

Prof. CORAZON L. ABANSI, PhD Chancellor/ Head of Procuring Entity