

APP-CSE 2024 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Download page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hoss6>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The approved APP-CSE for FY 2024 must be submitted on or before 15 January 2024

Department/Bureau/Office: UNIVERSITY OF THE PHILIPPINES BAGUIO

Agency Code/IACS: 2116

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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	135	0	0	135	6,879.60	70	0	0	70	3,567.20	100	0	0	100	5,096.00	68	0	0	68	3,465.28	373	50.96	19,008.08
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	54	0	0	54	24,373.44	22	0	0	22	9,929.92	37	0	0	37	16,700.32	11	0	0	11	4,964.96	124	451.36	55,964.64
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	26	0	0	26	919.36	5	0	0	5	176.80	1	0	0	1	35.36	0	0	0	0	0.00	32	35.36	1,131.52
4	60121413-CB-P02	CLEARBOOK, Legal size	box	24	0	0	24	923.52	5	0	0	5	192.40	1	0	0	1	38.48	0	0	0	0	0.00	30	38.48	1,154.40
5	60121534-ER-P01	ERASER, plastic/rubber	piece	40	0	0	40	374.40	0	0	0	0	0.00	8	0	0	8	74.88	0	0	0	0	0.00	48	9.36	448.28
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	58	0	0	58	1,508.00	13	0	0	13	338.00	36	0	0	36	936.00	17	0	0	17	442.00	124	26.00	3,224.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	25	0	0	25	1,118.00	0	0	0	0	0.00	7	0	0	7	313.04	0	0	0	0	0.00	32	44.72	1,431.04
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	120	0	0	120	6,864.00	15	0	0	15	858.00	67	0	0	67	3,832.40	5	0	0	5	286.00	207	57.20	11,840.40
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	44	0	0	44	1,144.00	8	0	0	8	208.00	26	0	0	26	676.00	8	0	0	8	208.00	86	26.00	2,236.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	16	0	0	16	715.52	0	0	0	0	0.00	4	0	0	4	178.88	0	0	0	0	0.00	20	44.72	894.40
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	115	0	0	115	6,578.00	15	0	0	15	858.00	62	0	0	62	3,546.40	5	0	0	5	286.00	197	57.20	11,268.40
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	17	0	0	17	442.00	0	0	0	0	0.00	12	0	0	12	312.00	0	0	0	0	0.00	29	26.00	754.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	9	0	0	9	411.84	0	0	0	0	0.00	4	0	0	4	183.04	0	0	0	0	0.00	13	45.76	594.88
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	49	0	0	49	2,802.80	0	0	0	0	0.00	14	0	0	14	800.80	0	0	0	0	0.00	63	57.20	3,603.60
15	60121124-WR-P01	WRAPPING PAPER	pack	7	0	0	7	1,499.68	0	0	0	0	0.00	1	0	0	1	214.24	0	0	0	0	0.00	8	214.24	1,713.92
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	128	0	0	128	2,795.52	75	0	0	75	1,638.00	51	0	0	51	1,113.84	15	0	0	15	327.60	269	21.84	5,874.96
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	133	0	0	133	2,628.08	78	0	0	78	1,541.28	42	0	0	42	829.92	18	0	0	18	355.68	271	19.76	5,354.96
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	1	0	0	1	92.56	0	0	0	0	0.00	2	0	0	2	185.12	0	0	0	0	0.00	3	92.56	277.68
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	96	0	0	96	8,386.56	23	0	0	23	2,009.28	79	0	0	79	6,901.44	14	0	0	14	1,223.04	212	87.36	18,520.32
22	47131604-BR-S01	BROOM (Walls Tambo)	piece	65	0	0	65	8,314.80	5	0	0	5	639.60	45	0	0	45	5,756.40	5	0	0	6	767.52	121	127.92	15,478.32
23	47131604-BR-T01	BROOM (Walls Tiring-ting)	piece	59	0	0	59	1,411.28	5	0	0	5	119.60	48	0	0	48	1,148.16	5	0	0	5	119.60	117	23.92	2,798.64
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	62	0	0	62	2,772.64	8	0	0	8	357.76	53	0	0	53	2,370.16	2	0	0	2	89.44	125	44.72	5,590.00
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	54	0	0	54	1,944.00	36	0	0	36	1,296.00	52	0	0	52	1,872.00	39	0	0	39	1,404.00	181	36.00	6,516.00
26	47131811-DE-802	DETERGENT BAR	bar	67	0	0	67	627.12	5	0	0	5	46.80	57	0	0	57	533.52	5	0	0	5	46.80	134	9.36	1,254.24
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	119	0	0	119	10,519.60	83	0	0	83	7,337.20	98	0	0	98	8,663.20	80	0	0	80	7,072.00	380	88.40	33,592.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	95	0	0	95	14,326.00	46	0	0	46	6,936.80	68	0	0	68	10,254.40	36	0	0	36	5,428.80	245	150.80	36,946.00
29	47131601-DU-P01	DUST PAN	piece	52	0	0	52	2,433.60	4	0	0	4	187.20	36	0	0	36	1,684.80	2	0	0	2	93.60	94	46.80	4,399.20
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	50	0	0	50	11,336.00	22	0	0	22	4,987.84	29	0	0	29	6,574.88	17	0	0	17	3,854.24	118	226.72	26,752.96
32	73101612-HS-L01	HAND SOAP, liquid	bottle	65	0	0	65	2,791.75	42	0	0	42	1,803.90	63	0	0	63	2,705.85	40	0	0	40	1,718.00	210	42.95	9,019.50
33	47121804-MP-801	MOP BUCKET	unit	1	0	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,288.00	2,288.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	40	0	0	40	5,366.40	5	0	0	5	670.80	39	0	0	39	5,232.24	0	0	0	0	0.00	84	134.16	11,269.44
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	53	0	0	53	6,044.12	34	0	0	34	3,877.36	45	0	0	45	5,131.80	34	0	0	34	3,877.36	166	114.04	18,930.64
36	47131501-RG-C01	RAGS	kilo	64	0	0	64	3,660.80	27	0	0	27	1,544.40	47	0	0	47	2,688.40	26	0	0	26	1,487.20	164	57.20	9,380.80
37	47131602-SC-N01	SCOURING PAD	pack	40	0	0	40	3,577.60	23	0	0	23	2,057.12	40	0	0	40	3,577.60	23	0	0	23	2,057.12	126	89.44	11,269.44
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	16	0	0	16	2,080.00	8	0	0	8	1,040.00	6	0	0	6	780.00	6	0	0	6	780.00	36	130.00	4,680.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	40	0	0	40	2,371.20	17	0	0	17	1,007.76	31	0	0	31	1,837.68	17	0	0	17	1,007.76	105	59.28	6,224.40
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	34	0	0	34	3,147.04	22	0	0	22	2,036.32	32	0	0	32	2,961.92	23	0	0	23	2,128.88	111	92.56	10,274.16
41	47121702-WB-P01	WASTEBASKET	piece	29	0	0	29	1,266.72	0	0	0	0	0.00	26	0	0	26	1,135.68	0	0	0	0	0.00	55	43.68	2,402.40
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	6	0	0	6	187.20	0	0	0	0	0.00	2	0	0	2	62.40	0	0	0	0	0.00	8	31.20	249.60
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76	4,000
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	69	0	0	69	3,588.00	7	0	0	7	364.00	51	0	0	51	2,652.00	8	0	0	8	416.00	135	52.00	7,020.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	1	0	0	1	1,048.32	1	0	0	1	1,048.32	0	0	0	0	0.00	0	0	0	0	0.00	2	1,048.32	2,096.64
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	4,000
FIRE FIGHTING EQUIPMENT																										
47	46151601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	1	0	0	1	1,398.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,398.80	1,398.80
48	46151601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	4,000
FLAG OR ACCESSORIES																										
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	284.84	284.84

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price Catalogue	Total Amount for the Year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
FURNITURE AND FURNISHINGS																											
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00	
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00	
55	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	1	0	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,109.68	1,109.68	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	5,033.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,006.72	5,033.60	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	1	0	0	1	914.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	914.16	914.16	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	8	0	0	8	24,144.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,018.08	24,144.64	
61	43202010-FD-U04	FLASH DRIVE	piece	18	0	0	18	4,043.52	0	0	0	0	0.00	5	0	0	5	1,123.20	0	0	0	0	0.00	23	224.64	5,166.12	
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
64	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	5	0	0	5	847.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	169.52	847.60	
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00	
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00	
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	16	0	0	16	3,293.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	205.82	3,293.12	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-GL-J01	GLUE, all-purpose	jar	18	0	0	18	1,272.96	10	0	0	10	707.20	12	0	0	12	848.64	9	0	0	0	9	636.48	49	70.72	3,465.28
71	31151804-SW-H01	STAPLE WIRE, heavy duty (blinder type), 23/13	box	1	0	0	1	22.55	0	0	0	0	0.00	1	0	0	1	22.55	0	0	0	0	0.00	2	22.55	45.10	
72	31151804-SW-S01	STAPLE WIRE, standard	box	42	0	0	42	997.92	6	0	0	6	142.56	21	0	0	21	498.96	1	0	0	0	1	23.76	70	23.76	1,663.20
73	31201502-TA-E01	TAPE, electrical	roll	24	0	0	24	466.80	0	0	0	0	0.00	19	0	0	19	369.55	0	0	0	0	0.00	43	19.45	836.15	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	77	0	0	77	4,764.76	20	0	0	20	1,237.60	32	0	0	32	1,980.16	9	0	0	0	9	556.92	138	61.88	8,539.14
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	33	0	0	33	3,998.28	14	0	0	14	1,696.24	13	0	0	13	1,575.08	9	0	0	0	9	1,090.44	69	121.16	8,360.44
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	23	0	0	23	693.68	3	0	0	3	90.48	11	0	0	11	331.76	2	0	0	0	2	60.32	39	30.16	1,176.24
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	109	0	0	109	1,246.96	26	0	0	26	297.44	70	0	0	70	800.80	19	0	0	0	19	217.36	224	11.44	2,562.56
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	56	0	0	56	1,339.52	12	0	0	12	287.04	27	0	0	27	645.84	7	0	0	0	7	157.44	102	23.92	2,439.14
79	31151507-TW-P01	TWINE, plastic	roll	11	0	0	11	777.92	3	0	0	3	212.16	0	0	0	0	0.00	0	0	0	0	0.00	14	70.72	990.88	
MEASURING AND OBSERVING EQUIPMENT																											
80	41111504-RU-P02	RULER, flexible, plastic, 450mm	piece	24	0	0	24	499.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	20.80	499.20	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	12	0	0	12	192.00	0	0	0	0	0.00	6	0	0	6	96.00	0	0	0	0	0.00	18	16.00	288.00	
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00	
83	44101807-CA-C01	CALCULATOR, Compact	unit	5	0	0	5	1,435.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	287.04	1,435.20	
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	30	0	0	30	280.80	4	0	0	4	37.44	24	0	0	24	224.64	4	0	0	0	4	37.44	62	9.36	580.12
86	44122105-BF-C02	CLIP, backfold, 25mm	box	22	0	0	22	343.20	5	0	0	5	78.00	16	0	0	16	249.60	2	0	0	0	2	31.20	45	15.60	702.00
87	44122105-BF-C03	CLIP, backfold, 32mm	box	25	0	0	25	676.00	4	0	0	4	108.16	21	0	0	21	567.84	2	0	0	0	2	54.08	52	27.04	1,406.08
88	44122105-BF-C04	CLIP, backfold, 50mm	box	39	0	0	39	2,352.48	4	0	0	4	241.28	24	0	0	24	1,447.68	4	0	0	0	4	241.28	71	60.32	4,282.72
89	44121801-CT-R02	CORRECTION TAPE	piece	149	0	0	149	1,717.97	42	0	0																

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the Year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
101	44122118-FA-P01	FASTENER	box	30	0	0	30	2,839.20	0	0	0	0	0.00	10	0	0	10	946.40	0	0	0	0	0.00	40	94.64	3,785.60
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	0	0	5	426.00	5	0	0	5	426.00	0	0	0	0	0.00	0	0	0	0	0.00	10	85.20	852.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	10	0	0	10	260.00	0	0	0	0	0.00	10	0	0	10	260.00	0	0	0	0	0.00	20	26.00	520.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00
107	44122011-FO-L01	FOLDER, L-type, A4	pack	10	0	0	10	1,875.40	1	0	0	1	187.54	7	0	0	7	1,312.78	0	0	0	0	0.00	18	187.54	1,875.40
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	8	0	0	8	1,908.56	1	0	0	1	238.57	5	0	0	5	1,192.85	0	0	0	0	0.00	14	238.57	3,339.98
109	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
110	44122011-FO-T03	FOLDER with tab, A4	pack	6	0	0	6	2,333.76	0	0	0	0	0.00	2	0	0	2	777.92	0	0	0	0	0.00	8	388.96	3,111.68
111	44122011-FO-T04	FOLDER with tab, Legal	pack	6	0	0	6	2,564.64	0	0	0	0	0.00	2	0	0	2	854.88	0	0	0	0	0.00	8	427.44	3,419.52
112	44122008-IT-T01	INDEX TAB	box	2	0	0	2	126.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	63.11	126.22
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	12	0	0	12	1,522.56	0	0	0	0	0.00	12	0	0	12	1,522.56	0	0	0	0	0.00	24	126.88	3,045.12
114	44121716-MA-F01	MARKER, Fluorescent	set	16	0	0	16	682.24	0	0	0	0	0.00	2	0	0	2	35.28	0	0	0	0	0.00	18	42.64	767.52
115	44121708-MP-B01	MARKER, Permanent, Black	piece	33	0	0	33	514.80	3	0	0	3	46.80	21	0	0	21	327.60	3	0	0	0	0.00	60	15.60	936.00
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	36	0	0	36	561.60	3	0	0	3	46.80	26	0	0	26	405.60	3	0	0	0	0.00	68	15.60	1,060.80
117	44121708-MP-B03	MARKER, Permanent, Red	piece	17	0	0	17	265.20	23	0	0	23	358.80	31	0	0	31	483.60	23	0	0	0	0.00	94	15.60	1,466.40
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	238	0	0	238	2,475.20	76	0	0	76	790.40	100	0	0	100	1,240.00	25	0	0	0	0.00	439	10.40	4,565.60
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	203	0	0	203	2,111.20	72	0	0	72	748.80	93	0	0	93	967.20	21	0	0	0	0.00	389	10.40	4,045.60
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	186	0	0	186	1,934.40	72	0	0	72	748.80	77	0	0	77	800.80	21	0	0	0	0.00	356	10.40	3,702.40
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	34	0	0	34	318.24	1	0	0	1	9.36	26	0	0	26	243.36	0	0	0	0	0.00	51	9.36	570.96
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 59mm	box	30	0	0	30	717.60	0	0	0	0	0.00	26	0	0	26	621.92	0	0	0	0	0.00	56	23.92	1,339.52
123	44101603-PS-M02	PAPER SHREDDER	unit	6	0	0	6	34,195.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,699.20	34,195.20
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60
125	44121705-PE-L01	PENCIL, lead/graphite, with eraser	box	39	0	0	39	1,622.40	1	0	0	1	41.60	15	0	0	15	624.00	0	0	0	0	0.00	55	41.60	2,288.00
126	44121619-PS-M01	PENCIL SHARPENER	piece	11	0	0	11	2,345.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	213.20	2,345.20
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	3	0	0	3	486.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	162.24	486.72
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
129	44122101-RU-B01	RUBBER BAND No. 18	box	4	0	0	4	661.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	165.36	661.44
130	44121905-SP-F01	STAMP PAD, felt	piece	17	0	0	17	724.88	1	0	0	1	42.64	1	0	0	1	42.64	1	0	0	0	0.00	20	42.64	852.80
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	48	0	0	48	1,996.80	2	0	0	2	83.20	12	0	0	12	499.20	0	0	0	0	0.00	62	41.60	2,579.20
132	44121615-ST-S01	STAPLER, standard type	piece	18	0	0	18	2,620.80	0	0	0	0	0.00	1	0	0	1	145.60	0	0	0	0	0.00	19	145.60	2,766.40
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	1	0	0	1	954.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	954.72	954.72
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	3	0	0	3	143.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	47.84	143.52
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	12	0	0	12	936.																		

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
				AMOUNT							AMOUNT					AMOUNT							AMOUNT			
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-S01	HAND SANITIZER.	bottle	22	0	0	22	1,921.92	11	0	0	11	960.96	18	0	0	18	1,572.48	11	0	0	11	960.96	62	87.36	5,416.32
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	67	0	0	67	17,280.64	42	0	0	42	10,832.64	55	0	0	55	14,185.60	40	0	0	40	10,316.80	204	257.92	52,615.68
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T64100 (T6641), Black	cart	5	0	0	5	1,159.50	1	0	0	1	231.90	5	0	0	5	1,159.50	1	0	0	1	231.90	12	231.90	2,782.80
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T64200 (T6642), Cyan	cart	4	0	0	4	968.80	1	0	0	1	242.20	3	0	0	3	726.60	1	0	0	1	242.20	9	242.20	2,179.80
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T64300 (T6643), Magenta	cart	4	0	0	4	968.80	1	0	0	1	242.20	3	0	0	3	726.60	1	0	0	1	242.20	9	242.20	2,179.80
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T64400 (T6644), Yellow	cart	4	0	0	4	968.80	1	0	0	1	242.20	3	0	0	3	726.60	1	0	0	1	242.20	9	242.20	2,179.80
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	855.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	9	0	0	9	3,772.08	6	0	0	6	2,514.72	9	0	0	9	3,772.08	6	0	0	6	2,514.72	30	419.12	12,573.60
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	7	0	0	7	2,933.84	5	0	0	5	2,095.60	7	0	0	7	2,933.84	5	0	0	5	2,095.60	24	419.12	10,058.88
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0</												

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,750.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,557.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,554.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-V03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	2	0	0	2	6,485.44	1	0	0	1	3,242.72	1	0	0	1	3,242.72	1	0	0	1	3,242.72	5	3,242.72	16,213.60
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-V23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-V24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
78	44103103-HP-V26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-V27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart																							

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HX-V54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	1	0	0	1	3,744.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,744.00	3,744.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
OFFICE SUPPLIES																										
1	80141505-TS-001	BALLPEN	piece	22	0	0	22	154.00	6	0	0	6	42.00	17	0	0	17	119.00	6	0	0	6	42.00	51	7.00	357.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	6	0	0	6	5,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	850.00	5,100.00
4	80141505-TS-004	STICKER PAPER	pack	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	15	0	0	15	525.00	0	0	0	0	0.00	7	0	0	7	245.00	0	0	0	0	0.00	22	35.00	770.00
6	80141505-TS-006	PHOTO PAPER	pack	9	0	0	9	450.00	1	0	0	1	50.00	6	0	0	6	300.00	1	0	0	1	50.00	17	50.00	850.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	10	0	0	10	750.00	10	0	0	10	750.00	10	0	0	10	750.00	0	0	0	0	0.00	30	75.00	2,250.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	15	0	0	15	0.00	15	0	0	15	0.00	15	0	0	15	0.00	15	0	0	15	0.00	60	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece																							

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
31	80141505-TS-031	MANILA PAPER	pack	12	0	0	12	96.00	12	0	0	12	96.00	12	0	0	12	96.00	4	0	0	4	32.00		40	8.00	320.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		4	500.00	2,000.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		4	500.00	2,000.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	25	0	0	25	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		25	30.00	750.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		1	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	5	0	0	5	750.00	0	0	0	0	0.00	5	0	0	5	750.00	0	0	0	0	0.00		10	150.00	1,500.00
42	80141505-TS-042	GLUE GUN	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		1	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	3	0	0	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		3	200.00	600.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	1	0	0	1	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	44,000.00		5	11,000.00	55,000.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0.00	0.00
OFFICE SUPPLIES																											
1		Battery, for computer, cpu, cr 2032	piece	28			28	1,580.00	8			8	480.00	8			8	480.00	8			8	480.00		52	60.00	3,120.00
2		Battery, size 9v, alkaline, 1 piece per blister pack	pack	7			7	1,470.00	0			0	0.00	7			7	1									

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
24		Note flags, 5 colors per set	pack	42			42	1,470.00	7			7	245.00	28			28	980.00	7			7	245.00	84	35.00	2,940.00
25		Notebook, spiral, big, 8.5" x 11"	piece	16			16	640.00	0			0	0.00	0			0	0.00	0			0	0.00	16	40.00	640.00
26		Paper, colored, assorted, A4, 250 sheets per ream	ream	4			4	1,000.00	0			0	0.00	0			0	0.00	0			0	0.00	4	250.00	1,000.00
27		Paper, colored, blue (A4), GSM 80, 500 sheets per ream	ream	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	400.00	0.00
28		Paper, colored, blue (legal), GSM 80, 500 sheets per ream	ream	7			7	2,940.00	5			5	2,100.00	7			7	2,940.00	5			5	2,100.00	24	420.00	10,080.00
29		Paper, colored, green (A4), GSM 80, 500 sheets per ream	ream	4			4	1,600.00	0			0	0.00	0			0	0.00	0			0	0.00	4	400.00	1,600.00
30		Paper, colored, green (legal), GSM 80, 500 sheets per ream	ream	8			8	3,360.00	5			5	2,100.00	7			7	2,940.00	5			5	2,100.00	25	420.00	10,500.00
31		Paper, colored, pink (A4), GSM 80, 500 sheets per ream	ream	7			7	2,800.00	0			0	0.00	0			0	0.00	0			0	0.00	7	400.00	2,800.00
32		Paper, colored, yellow (A4), GSM 80, 500 sheets per ream	ream	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	400.00	0.00
33		Paper, colored, yellow (legal), GSM 80, 500 sheets per ream	ream	7			7	2,940.00	5			5	2,100.00	6			6	2,520.00	4			4	1,680.00	22	420.00	9,240.00
34		Paper, for certificates (board), 10 pcs/pack	pack	33			33	1,254.00	9			9	342.00	4			4	152.00	4			4	152.00	50	38.00	1,900.00
35		Paper, matte sticker paper, A4	pack	24			24	1,200.00	2			2	100.00	3			3	150.00	2			2	100.00	31	50.00	1,550.00
36		Paper, multicolor, A3 (297x420 mm)	ream	6			6	2,700.00	0			0	0.00	0			0	0.00	0			0	0.00	6	450.00	2,700.00
37		Paper, multicolor, letter, for laser printing, 80gsm	ream	15			15	3,450.00	0			0	0.00	10			10	2,300.00	0			0	0.00	25	230.00	5,750.00
38		Paper, photo paper, A3 size, glossy	pack	2			2	500.00	1			1	250.00	1			1	250.00	1			1	250.00	5	250.00	1,250.00
39		Paper, photo paper, A3 size, not glossy	pack	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	400.00	0.00
40		Paper, photo paper, A4, glossy	pack	16			16	1,280.00	3			3	240.00	1			1	80.00	1			1	80.00	21	80.00	1,680.00
41		Paper, photo paper, A4, matte	pack	4			4	320.00	2			2	160.00	0			0	0.00	0			0	0.00	6	80.00	480.00
42		Paper, poster paper, size 13" x 20", kronekote 189	piece	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	16.50	0.00
43		Paper, specialty board paper (pale cream; 210 x 297mm; 200 gsm; 10 sheets/pack)	pack	32			32	1,280.00	7			7	280.00	22			22	880.00	2			2	80.00	63	40.00	2,520.00
44		Paper, specialty board paper (pale cream; 8.5 X 13", 200 gsm; 10 sheets/pack)	pack	57			57	2,280.00	7			7	280.00	2			2	80.00	2			2	80.00	68	40.00	2,720.00
45		Paper, specialty board paper (white); 8.5 X 13", 200 gsm; 10 sheets/pack)	pack	5			5	200.00	5			5	200.00	0			0	0.00	0			0	0.00	10	40.00	400.00
46		Paper, specialty board, corn yellow, vellum, 8.5"x11", 220 gsm, 10 sheets/pack	pack	30			30	1,200.00	0			0	0.00	0			0	0.00	0			0	0.00	30	40.00	1,200.00
47		Paper, specialty board, green, vellum, 8.5"x11", 220 gsm, 10 sheets/pack	pack	10			10	400.00	0			0	0.00	0			0	0.00	0			0	0.00	10	40.00	400.00
48		Pen, ballpoint pen, og-5 black, ordinary	piece	155			155	1,085.00	52			52	364.00	27			27	189.00	2			2	14.00	236	7.00	1,652.00
49		Pen, ballpoint pen, og-5 blue, ordinary	piece	125			125	875.00	52			52	364.00	26			26	182.00	2			2	14.00	205	7.00	1,435.00
50		Pen, ballpoint pen, og-5 red, ordinary	piece	113			113	791.00	51			51	357.00	25			25	175.00	1			1	7.00	190	7.00	1,330.00
51		Pen, ballpoint, bps fine, black	piece	100			100	2,800.00	51			51	1,428.00	22			22	616.00	10			10	280.00	183	28.00	5,124.00
52		Pen, ballpoint, bps fine, blue	piece	85			85	2,380.00	48			48	1,344.00	21			21	588.00	9			9	252.00	163	28.00	4,564.00
53		Pen, ballpoint, bps fine, green	piece	10			10	280.00	0			0	0.00	0			0	0.00	0			0	0.00	10	28.00	280.00
54		Pen, ballpoint, bps fine, red	piece	51			51	1,428.00	41			41	1,148.00	0			0	0.00	0			0	0.00	92	28.00	2,576.00
55		Pen, gel pen, .5mm (10 colors in one set)	set	24			24	6,000.00	0			0	0.00	0			0	0.00	0			0	0.00	24	250.00	6,000.00
56		Pen, marking pen, whiteboard, chisel type, refillable, black	piece	16			16	960.00	0			0	0.00	2			2	120.00	0			0	0.00	18	60.00	1,080.00
57		Pen, marking pen, whiteboard, chisel type, refillable, blue	piece	4			4	240.00	0			0	0.00	2			2	120.00	0			0	0.00	6	60.00	360.00
58		Pen, ohp pen, blue	piece	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	60.00	0.00
59		Pen, ohp pen, green	piece	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	60.00	0.00
60		Pen, sign pen, black blue, 0.5 pt.	piece	61			61	1,708.00	53			53	1,484.00	29			29	812.00	12			12	336.00	155	28.00	4,340.00
61		Pen, sign pen, brown, 0.5 pt.	piece	3			3	84.00	0			0	0.00	3			3	84.00	0			0	0.00	6	28.00	168.00
62		Pen, sign pen, green, 0.4 pt.	piece	23			23	1,840.00	6			6	480.00	10			10	800.00	5			5	400.00	44	80.00	3,520.00
63		Pen, sign pen, green, 0.5 pt.	piece	0			0	0.00	20			20	560.00	0			0	0.00	0			0	0.00	20	28.00	560.00
64		Pen, sign pen, violet, 0.5 pt.	piece	6			6	168.00	21			21	588.00	5			5	140.00	0			0	0.00	32	28.00	896.00
65		Pencil, with eraser, eberhard faber, no.2	box	35			35	3,500.00	0			0	0.00	0			0	0.00	0			0	0.00	35	100.00	3,500.00
66		Post-it flag, 680 sign here, yellow, 25x43mm (50 sheets)	pad	21			21	4,200.00	16			16	3,200.00	6			6	1,200.00	1			1	200.00	44	200.00	8,800.00
67		Push pins																								

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
77		Paper, colored, pink (legal), GSM 80, 500 sheets per ream	ream	5			5	2,250.00	0			0	0.00	0			0	0.00	0			0	0.00	5	450.00	2,250.00
78		Laminating film 12" x 50meters x 250 microns	roll	1			1	2,000.00	0			0	0.00	0			0	0.00	0			0	0.00	1	2,000.00	2,000.00
79		Paper, A4, cyber orange, 80 gsm, acid free, 20 sheets/pack, for photocopy, laser printing newsletter, memos, invitation, announcements, etc.	pack	10			10	350.00	0			0	0.00	10			10	350.00	0			0	0.00	20	35.00	700.00
80		Paper, A4, cyber green, 80 gsm, acid free, 20 sheets/pack, for photocopy, laser printing, newsletter, memos, invitation, announcements, etc.	pack	10			10	350.00	0			0	0.00	0			0	0.00	0			0	0.00	10	35.00	350.00
81		White glue (Adhesive Star White Glue, Water Based synthetic resin emulsion developed for bonding wood to wood, Sets fast, Dries Clear, Bonds Strongly, Non-Toxic and Non-Flammable	kilogram	6			6	1,500.00	0			0	0.00	6			6	1,500.00	0			0	0.00	12	250.00	3,000.00
82		Removable adhesive nano glue-washable strong absorption double-sided clear silicone traceless tape for wall, 2cmx5m	roll	5			5	900.00	0			0	0.00	0			0	0.00	0			0	0.00	5	180.00	900.00
83		Pen, sign pen, black, 0.5 pt.	piece	12			12	336.00	0			0	0.00	12			12	336.00	0			0	0.00	24	28.00	672.00
84		Desk Pen Stand Set, black, bullet tip, 0.5mm	piece	8			8	560.00	0			0	0.00	0			0	0.00	0			0	0.00	8	70.00	560.00
85		Book Ends, metal, 7.5", gray	pack	15			15	3,750.00	0			0	0.00	0			0	0.00	0			0	0.00	15	250.00	3,750.00
86		Flash drive, ultra dual drive go USB type-C 32 gb, high quality, 3.1	piece	7			7	4,200.00	0			0	0.00	0			0	0.00	0			0	0.00	7	600.00	4,200.00
87		plastic cover roll 48"x50m	roll	1			1	2,000.00	0			0	0.00	0			0	0.00	0			0	0.00	1	2,000.00	2,000.00
88		counter roll paper 36"x40m	roll	1			1	500.00	0			0	0.00	1			1	500.00	0			0	0.00	2	500.00	1,000.00
JANTORIAL SUPPLIES																										

1	Alcohol, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	43	43	5,160.00	34	34	4,080.00	41	41	4,920.00	34	34	4,080.00	152	120.00	18,240.00
2	Alcohol, isopropyl, 68%-72%, scented, 3.785 liters	gallon	17	17	10,200.00	4	4	2,400.00	13	13	7,800.00	5	5	3,000.00	39	600.00	23,400.00
3	Bleach, liquid lemon scent	gallon	36	36	6,120.00	21	21	3,570.00	25	25	4,250.00	16	16	2,720.00	98	170.00	16,660.00
4	Dit and stain remover	can	10	10	1,100.00	1	1	110.00	6	6	660.00	0	0	0.00	17	110.00	1,870.00
5	Dishwashing scrub with foam	piece	73	73	4,380.00	25	25	1,500.00	49	49	2,940.00	24	24	1,440.00	171	60.00	10,260.00
6	Door mat, braided	piece	42	42	2,940.00	0	0	0.00	12	12	840.00	0	0	0.00	54	70.00	3,780.00
7	Gloves knitted with rubber padding (palm side)	pair	91	91	7,280.00	43	43	3,440.00	44	44	3,520.00	34	34	2,720.00	212	80.00	16,960.00
8	Gloves, nitrle	box	5	5	1,750.00	0	0	0.00	3	3	1,050.00	0	0	0.00	8	350.00	2,800.00
9	Gloves, rubber, large	pair	6	6	480.00	0	0	0.00	6	6	480.00	0	0	0.00	12	80.00	960.00
10	Gloves, rubber, medium	pair	8	8	720.00	34	34	3,060.00	39	39	3,510.00	34	34	3,060.00	115	90.00	10,340.00
11	Gloves, surgical gloves, medium	box	6	6	2,400.00	1	1	400.00	4	4	1,600.00	0	0	0.00	11	400.00	4,400.00
12	Hand sanitizer, 500ml per bottle	bottle	18	18	3,420.00	0	0	0.00	15	15	2,850.00	0	0	0.00	33	190.00	6,270.00
13	Insecticide, waterbase spraym 600ml	can	28	28	17,360.00	15	15	9,300.00	10	10	6,200.00	1	1	620.00	54	620.00	33,440.00
14	Liquid dye wax, red, easy dry, stainfree after dry, odorless	gallon	3	3	1,875.00	0	0	0.00	3	3	1,875.00	0	0	0.00	6	625.00	3,750.00
15	Mask, face mask	box	22	22	3,300.00	11	11	1,650.00	10	10	1,500.00	1	1	150.00	44	150.00	6,600.00
16	Mask, face mask, kn95	piece	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	15.00	0.00
17	Mop, magic mop, adjustable handle, stainless steel+PP+PVA, PVA sponge mop head, 120x28 cm	piece	43	43	11,610.00	2	2	540.00	38	38	10,260.00	0	0	0.00	83	270.00	22,410.00
18	Muriatic acid/hydrochloric acid, 500ml	bottle	45	45	3,600.00	41	41	3,280.00	32	32	2,560.00	30	30	2,400.00	148	80.00	11,840.00
19	Oil, multipurpose oil	piece	8	8	640.00	1	1	80.00	6	6	480.00	0	0	0.00	15	80.00	1,200.00
20	Push brush, 4 ft. aluminum handle, 10" bristle	piece	22	22	4,400.00	2	2	400.00	18	18	3,600.00	0	0	0.00	42	200.00	8,400.00
21	Scrubbing pad without foam, heavy duty	piece	27	27	1,215.00	4	4	180.00	22	22	990.00	2	2	90.00	55	45.00	2,475.00
22	Soap, anti bacterial hand soap (in bottle dispenser), 450ml per bottle	bottle	60	60	12,000.00	43	43	8,600.00	45	45	9,000.00	33	33	6,600.00	181	200.00	36,200.00
23	Soap, bath, antibacterial, 90gms	piece	55	55	2,475.00	34	34	1,530.00	49	49	2,205.00	39	39	1,755.00	177	45.00	7,945.00
24	Soap, dishwashing gel, 1 liter	bottle	65	65	9,750.00	42	42	6,300.00	29	29	4,350.00	20	20	3,000.00	156	150.00	23,400.00
25	Soap, dishwashing gel, antibacterial, 250ml	bottle	30	30	4,800.00	24	24	3,840.00	29	29	4,640.00	24	24	3,840.00	107	160.00	17,120.00
26	Tile brush, for laundry sink	piece	17	17	1,530.00	0	0	0.00	11	11	990.00	5	5	450.00	33	90.00	2,970.00
27	Tissue, facial, 100% virgin pulp, 2 ply, 190 sheets or pulls	pack	26	26	4,680.00	19	19	3,420.00	26	26	4,680.00	18	18	3,240.00	89	180.00	16,020.00
28	Toilet brush, plastic handle, round head, end to end length 38 cm, brush size 3cm.	piece	23	23	2,070.00	0	0	0.00	11	11	990.00	5	5	450.00	39	90.00	3,510.00
29	Toilet deodorant cake	piece	57	57	2,850.00	41	41	2,050.00	37	37	1,850.00	30	30	1,500.00	165	50.00	8,250.00
30	Trash bag, 37"x40", black, 100pcs./bundle	bundle	15	15	13,200.00	0	0	0.00	9	9	7,920.00	0	0	0.00	24	880.00	21,120.00
31	Floor polisher pad, white, 15" diameter	piece	4	4	800.00	0	0	0.00	0	0	0.00	0	0	0.00	4	200.00	800.00
32	Window glass cleaner/squeegee, rubber, long handle	piece	1	1	500.00	0	0	0.00	0	0	0.00	0	0	0.00	1	500.00	500.00
33	Tissue, unscented, 3-ply, hypo-allergenic, anti-bacterial, eco friendly, 12 rolls per pack	pack	3	3	1,200.00	3	3	1,200.00	3	3	1,200.00	3	3	1,200.00	12	400.00	4,800.00
34	Tissue, 12 rolls per pack, 3 ply, unscented	pack	2	2	800.00	2	2	800.00	2	2	800.00	2	2	800.00	8	400.00	3,200.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
35		Bleach colorsafe blossom fresh 900ml	bottle	10			10	770.00	10			10	770.00	10			10	770.00	10			10	770.00	40	77.00	3,080.00
INK CONSUMABLES																										
1		Drum cartridge, DocuCentre S2520	cart	5			5	52,500.00	1			1	10,500.00	2			2	21,000.00	1			1	10,500.00	9	10,500.00	94,500.00
2		Drum cartridge, Fuji Xerox Apeosport 2560	cart	1			1	14,000.00	0			0	0.00	0			0	0.00	0			0	0.00	1	14,000.00	14,000.00
3		Ink cartridge, HP CF237A, black	cart	2			2	22,000.00	2			2	22,000.00	2			2	22,000.00	2			2	22,000.00	8	11,000.00	88,000.00
4		Ink Canon 790, black	bottle	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	396.00	0.00
5		Ink Canon 790, cyan	bottle	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	396.00	0.00
6		Ink Canon 790, magenta	bottle	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	396.00	0.00
7		Ink Canon 790, yellow	bottle	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	396.00	0.00
8		Ink Epson, 001, black	bottle	24			24	13,200.00	12			12	6,600.00	10			10	5,500.00	6			6	3,300.00	52	550.00	28,600.00
9		Ink Epson, 001, cyan	bottle	24			24	8,400.00	8			8	2,800.00	10			10	3,500.00	2			2	700.00	44	350.00	15,400.00
10		Ink Epson, 001, magenta	bottle	24			24	8,400.00	8			8	2,800.00	10			10	3,500.00	2			2	700.00	44	350.00	15,400.00
11		Ink Epson, 001, yellow	bottle	24			24	8,400.00	8			8	2,800.00	10			10	3,500.00	2			2	700.00	44	350.00	15,400.00
12		Ink Epson, 003, black	bottle	21			21	6,300.00	9			9	2,700.00	10			10	3,000.00	4			4	1,200.00	44	300.00	13,200.00
13		Ink Epson, 003, cyan	bottle	15			15	4,500.00	9			9	2,700.00	10			10	3,000.00	4			4	1,200.00	38	300.00	11,400.00
14		Ink Epson, 003, magenta	bottle	15			15	4,500.00	9			9	2,700.00	10			10	3,000.00	4			4	1,200.00	38	300.00	11,400.00
15		Ink Epson, 003, yellow	bottle	11			11	3,300.00	9			9	2,700.00	10			10	3,000.00	4			4	1,200.00	34	300.00	10,200.00
16		Ink Epson, 008, black	bottle	12			12	11,400.00	1			1	950.00	11			11	10,450.00	1			1	950.00	25	950.00	23,750.00
17		Ink Epson, 008, cyan	bottle	4			4	3,800.00	1			1	950.00	4			4	3,800.00	0			0	0.00	9	950.00	8,550.00
18		Ink Epson, 008, magenta	bottle	4			4	3,800.00	0			0	0.00	4			4	3,800.00	0			0	0.00	8	950.00	7,600.00
19		Ink Epson, 008, yellow	bottle	4			4	3,800.00	0			0	0.00	3			3	2,850.00	1			1	950.00	8	950.00	7,600.00
20		Ink Epson, WF-C5790 (T948: Black, Cyan, Magenta, Yellow)	set	2			2	32,000.00	0			0	0.00	2			2	32,000.00	0			0	0.00	4	16,000.00	64,000.00
21		Ink M0H54AE (HP-GT52), cyan	bottle	2			2	700.00	0			0	0.00	2			2	700.00	0			0	0.00	4	350.00	1,400.00
22		Ink M0H55AE (HP-GT52), magenta	bottle	2			2	700.00	0			0	0.00	2			2	700.00	0			0	0.00	4	350.00	1,400.00
23		Ink M0H56AE (HP-GT52), yellow	bottle	2			2	700.00	0			0	0.00	2			2	700.00	0			0	0.00	4	350.00	1,400.00
24		Ink M0H57AA (HP-GT51), black	bottle	2			2	700.00	0			0	0.00	2			2	700.00	0			0	0.00	4	350.00	1,400.00
25		Toner cartridge, Brother Printer TN-2260	cart	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	3,000.00	0.00
26		Toner cartridge, Brother Printer TN-2360	cart	6			6	18,000.00	6			6	18,000.00	0			0	0.00	0			0	0.00	12	3,000.00	36,000.00
27		Toner cartridge, CF279A (HP79A), black	cart	1			1	3,900.00	0			0	0.00	0			0	0.00	0			0	0.00	1	3,900.00	3,900.00
28		Toner cartridge, DocuCentre S2220	cart	2			2	6,800.00	0			0	0.00	1			1	3,400.00	0			0	0.00	3	3,400.00	10,200.00
29		Toner cartridge, DocuCentre S2520	cart	5			5	17,000.00	2			2	6,800.00	2			2	6,800.00	2			2	6,800.00	11	3,400.00	37,400.00
30		Toner cartridge, Fuji Xerox Apeosport 2560	cart	3			3	15,000.00	1			1	5,000.00	3			3	15,000.00	1			1	5,000.00	8	5,000.00	40,000.00
31		Toner cartridge, Brother MFC L3770 CDW Printer TN-263 BK	cart	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	7,000.00	0.00
32		Toner cartridge, Brother MFC L3770 CDW Printer TN-263 C	cart	0			0	0.00	0			0	0.00	1			1	7,000.00	0			0	0.00	1	7,000.00	7,000.00
33		Toner cartridge, Brother MFC L3770 CDW Printer TN-263 M	cart	0			0	0.00	0			0	0.00	1			1	7,000.00	0			0	0.00	1	7,000.00	7,000.00
34		Toner cartridge, Brother MFC L3770 CDW Printer TN-263 Y	cart	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	7,000.00	0.00
35		Ink Cartridge for Brother Printer J2330DW, black	ct	4			4	4,000.00	4			4	4,000.00	0			0	0.00	0			0	0.00	8	1,000.00	8,000.00
36		Ink Cartridge for Brother Printer J2330DW, cyan	ct	2			2	1,800.00	2			2	1,800.00	0			0	0.00	0			0	0.00	4	900.00	3,600.00
37		Ink Cartridge for Brother Printer J2330DW, magenta	ct	2			2	1,800.00	2			2	1,800.00	0			0	0.00	0			0	0.00	4	900.00	3,600.00
38		Ink Cartridge for Brother Printer J2330DW, yellow	ct	2			2	1,800.00	2			2	1,800.00	0			0	0.00	0			0	0.00	4	900.00	3,600.00
39		DRUM CARTRIDGE, for DocuCentre S2220	cart	1			1	13,000.00	0			0	0.00	1			1	13,000.00	0			0	0.00	2	13,000.00	26,000.00
40		HP LaserJet CF 219A (imaging drum)	cart	2			2	10,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2	5,000.00	10,000.00
41		HP LaserJet CF217A (print cartridge)	cart	2			2	8,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2	4,000.00	8,000.00
42		Toner Cartridge DocuCentre- IV 2056/ 2058	cart	2			2	6,400.00	0			0	0.00	0			0	0.00	0			0	0.00	2	3,200.00	6,400.00
MEDICAL AND DENTAL SUPPLIES																										
1		ACYCLOVIR Cream 5%, 5g	tube	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	935.00	0.00
2		ALCOHOL, Isopropyl, 70%, 500 ml	bottle	5			5	382.25	1			1	76.45	3			3	229.35	0			0	0.00	9	76.45	688.05
3																										

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
8		ASCORBIC ACID 500 mg + ZINC 15 mg, green capsule, blister pack, 100's	box	1			1	800.00	5			5	4,000.00	5			5	4,000.00	5			5	4,000.00		16	800.00	12,800.00
9		AZITHROMYCIN, 500mg	piece	100			100	15,000.00	0			0	0.00	100			100	15,000.00	0			0	0.00		200	150.00	30,000.00
10		BENZODAMINE HCL 3mg + CETYLPIRIDIUM CL 1.33mg Lozenge, 8's/box	piece	2			2	700.00	2			2	700.00	2			2	700.00	2			2	700.00		8	350.00	2,800.00
11		BETAHISTINE MESYLATE 12 mg, 100's	box	1			1	2,750.00	0			0	0.00	1			1	2,750.00	0			0	0.00		2	2,750.00	5,500.00
12		BUDESONIDE inhalation solution, 250mcg/ml, 2ml/nebule	piece	2			2	300.00	2			2	300.00	2			2	300.00	2			2	300.00		8	150.00	1,200.00
13		BUTAMIRATE CITRATE, sustained release red orange tablet in flex foil of 4's, 100's	box	0			0	0.00	1			1	2,400.00	0			0	0.00	1			1	2,400.00		2	2,400.00	4,800.00
14		CARBOCISTEINE, 500mg, capsule in blister strip of 10's, 100's	box	0			0	0.00	1			1	1,150.00	0			0	0.00	0			0	0.00		1	1,150.00	1,150.00
15		CARISOPRODOL 300mg + PARACETAMOL 250mg, 100s	box	1			1	3,000.00	0			0	0.00	1			1	3,000.00	0			0	0.00		2	3,000.00	6,000.00
16		CEFALEXIN, 500mg, off-white compacted powder, encapped in a hard gelatin capsule with a dark gray cap and yellow body in blister strip of 10's, 100's	box	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00		0	2,300.00	0.00
17		CELECOXIB 200mg, capsule, blister pack, 100's	box	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00	1			1	1,800.00		4	1,800.00	7,200.00
18		CHLORPHENAMINE MALEATE 1mg + DEXTROMETHORPHAN HBr 15mg+ GUAFENESIN 100mg + PARACETAMOL 325mg + PHENYLPROPANOLAMINE HCl 20mg, yellow and green capsule, blister pack, 100's	box	1			1	1,194.60	1			1	1,194.60	1			1	1,194.60	1			1	1,194.60		4	1,194.60	4,778.40
19		CIPROFLOXACIN, 500 mg, white to off-white capsule shaped film coated tablet with breakline (bisected) on one side and plain on the other side in blister foil, 100's	box	0			0	0.00	1			1	2,800.00	0			0	0.00	1			1	2,800.00		2	2,800.00	5,600.00
20		CLINDAMYCIN HCl, 300mg, reddish pink and white capsule, in blister pack of 10, 100's	box	1			1	4,400.00	1			1	4,400.00	1			1	4,400.00	0			0	0.00		3	4,400.00	13,200.00
21		CLONIDINE, 75mcg	box	25			25	625.00	0			0	0.00	25			25	625.00	0			0	0.00		50	25.00	1,250.00
22		CLOXACILLIN Na, 500mg, hard gelatin capsule with T, Caramel opaque cap and Buff opaque body in flex foil, 100's	box	0			0	0.00	1			1	2,000.00	0			0	0.00	1			1	2,000.00		2	2,000.00	4,000.00
23		CO-AMOXICLAV, 625mg, white to off-white, capsule-shaped, film-coated tablet, monogrammed with an 'A' and 'C' and a breakline on one side and 'A' and 'C' only on the other side in blister foil of 5's, 15's	box	100			100	5,000.00	100			100	5,000.00	100			100	5,000.00	100			100	5,000.00		400	50.00	20,000.00
24		COTTON BALLS, sterile, 300's	pack	4			4	400.00	1			1	100.00	2			2	200.00	1			1	100.00		8	100.00	800.00
25		DENTAL 81B, disposable, 100's	pack	0			0	0.00	1			1	308.00	0			0	0.00	1			1	308.00		2	308.00	616.00
26		DENTAL NEEDLES, 9/27, short	box	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00		0	990.00	0.00
27		DEXAMETHASONE Na PHOSPHATE 1mg + NEOMYCIN SULFATE 5mg + POLYVIDIN B SULFATE 6,000 u, 5 ml eye drop	bottle	1			1	700.00	0			0	0.00	1			1	700.00	0			0	0.00		2	700.00	1,400.00
28		DICYCLOVERINE HYDROCHLORIDE 10mg tab 200's	box	0			0	0.00	1			1	1,848.00	0			0	0.00	1			1	1,848.00		2	1,848.00	3,696.00
29		DOMPERIDONE, 10mg, white to faintly cream coloured, circular, biconvex film coated tablet in blister pack consisting of aluminium foil and PVC gonotherm clear glass, 100s	box	1			1	3,499.10	1			1	3,499.10	1			1	3,499.10	1			1	3,499.10		4	3,499.10	13,996.40
30		EBASTINE 10mg + BETAMETASONE 500mcg, film coated tablet, 50s	box	1			1	2,310.00	1			1	2,310.00	1			1	2,310.00	1			1	2,310.00		4	2,310.00	9,240.00
31		ELASTIC BANDAGE, 3"	piece	3			3	89.10	3			3	89.10	3			3	89.10	3			3	89.10		12	29.70	356.40
32		FACE MASK, elastic ear loop, 3-ply filter mask, bacterial latex free, 50's	box	3			3	540.00	3			3	540.00	2			2	360.00	2			2	360.00		10	180.00	1,800.00
33		GAUZE PAD, Absorbent, sterile, 40's x 40's 28 x 24 Mesh, 4"x4", 8 Ply	piece	0			0	0.00	1			1	350.00	0			0	0.00	1			1	350.00		2	350.00	700.00
34		GENTIANAE RADIX 6mg + PRIMULAE FLOS 18mg + RUMICIS HERBA 18mg + SAMBUCI FLOS 18mg + VERBANAEE HERBE 18mg, yellow green sugar coated tablet in blister pack, 100's	box	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00		0	1,304.60	0.00
35		GLOVES, med, ambidextrous, powdered latex 100's (50 pairs)	box	3			3	2,250.00	2			2	1,500.00	2			2	1,500.00	2			2	1,500.00		9	750.00	6,750.00
36		GLOVES, surgical, sterile, medium, 2pcs/pack	pack	1			1	30.00	0			0	0.00	1			1	30.00	0			0	0.00		2	30.00	60.00
37		HYDROCORTISONE ACETATE 10mg + NEOMYCIN SULFATE 3,400 IU + POLYVIDIN B SULFATE 10,000 IU otic drops, 5ml	bottle	1			1	209.00	0			0	0.00	1			1	209.00	0			0	0.00		2	209.00	418.00
38		HYDROGEN PEROXIDE, 120ml	bottle	1			1	40.00	1			1	40.00	1			1	40.00	1			1	40.00		4	40.00	160.00
39		HYOSCINE + N-butylbromide 10mg + PARACETAMOL 500 mg, 100s	piece	1			1	4,500.00	1			1	4,500.00	1			1	4,500.00	0			0	0.00		3	4,500.00	13,500.00
40		LIDOCAINE HCl @-EPINEPHRINE HCl(dental local anesthetic in glass carpule), green head, gray stopper, 50's	box	1			1	2,000.00	0			0	0.00	0			0	0.00	0			0	0.00		1	2,000.00	2,000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
41		LOPERAMIDE, 2mg, capsule, blister pack, 100's	tube	2			2	1,700.60	0			0	0.00	2			2	1,700.60	0			0	0.00	4	850.30	3,401.20
42		LORATADINE, 10mg, white, round, biconvex tablet bisected on one side and plain on the other side in blister pack of 10's, 100's	box	0			0	0.00	1			1	2,800.00	0			0	0.00	1			1	2,800.00	2	2,800.00	5,601.00
43		LOSARTAN POTASSIUM, 50mg film coated tablet, 100s	box	1			1	1,320.00	0			0	0.00	1			1	1,320.00	0			0	0.00	2	1,320.00	2,641.00
44		MEDIPLAST/BAND-AID, sterilized, with acrilol, perforated strip, strong adhesive, soft absorbent layer, non-stick film, 100's	box	4			4	1,000.00	2			2	500.00	2			2	500.00	2			2	500.00	10	250.00	2,501.00
45		MEFENAMIC ACID, 500mg, elliptically-shaped, pink-colored tablet, scored on one side and plain on the other in flex foil of 4's, 100's	box	1			1	3,500.00	1			1	3,500.00	1			1	3,500.00	0			0	0.00	3	3,500.00	10,501.00
46		METOPROLOL TARTRATE 50mg, 100s	box	1			1	400.00	0			0	0.00	0			0	0.00	0			0	0.00	1	400.00	401.00
47		MONTelukAST SODIUM 10mg, LEVOCETERIZINE HCl 5mg, yellow pink round 0.9cm tablet, blister pack, 30s	box	1			1	1,100.00	0			0	0.00	1			1	1,100.00	0			0	0.00	2	1,100.00	2,201.00
48		MUPIROCIN 2% 15g ointment/cream	tube	0			0	0.00	1			1	255.75	0			0	0.00	1			1	255.75	2	255.75	511.50
49		N-ACETYL-CYSTEINE, 600, powder for oral solution or effervescent tab, 100s	tube	1			1	4,200.00	1			1	4,200.00	1			1	4,200.00	0			0	0.00	3	4,200.00	12,601.00
50		NaCl 350mg + Na BICARBONATE 250mg + KCl 250mg + ANHYDROUS GLUCOSE 2mg, sachet, 100's	box	1			1	1,691.80	1			1	1,691.80	1			1	1,691.80	1			1	1,691.80	4	1,691.80	6,767.20
51		NEOPORE transparent surgical tape, 1" x 10 yards	piece	1			1	1,100.00	0			0	0.00	1			1	1,100.00	0			0	0.00	2	1,100.00	2,201.00
52		OFLOXACIN 3mg/ml, 5ml ophthalmic drops	bottle	1			1	456.50	0			0	0.00	1			1	456.50	0			0	0.00	2	456.50	913.00
53		OMEPRazole, 20mg, hard gelatin capsule with an opaque pink body and opaque reddish brown cap in flexi foil, 100's	box	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
54		OMEPRazole, 40mg, hard gelatin capsule with an opaque pink body and opaque reddish brown cap in flexi foil, 100's	box	1			1	4,290.00	1			1	4,290.00	1			1	4,290.00	0			0	0.00	3	4,290.00	12,870.00
55		ORPHENADRINE CITRATE 50mg + PARACETAMOL 650mg, capsule, individually wrapped, 100's	box	1			1	4,200.00	0			0	0.00	1			1	4,200.00	0			0	0.00	2	4,200.00	8,401.00
56		PARACETAMOL, 500mg, round, orange-colored, flat, bevel-edged tablet, bisected with an insignia on one side and plain on the other side in blister strip of 20's, 500's	box	1			1	2,500.00	1			1	2,500.00	1			1	2,500.00	0			0	0.00	3	2,500.00	7,501.00
57		PHENIRAMINE MALEATE + NAPHAZOLINE HCl eye drop, 15 ml	bottle	0			0	0.00	1			1	534.60	0			0	0.00	0			0	0.00	1	534.60	534.60
58		PHENYLEPHRINE HCl 10mg + PARACETAMOL 500mg + CHLORPHENAMINE MALEATE 2mg, green and white elliptical convex, two-layer tablet, debossed with an insignia on the green layer and plain on the white layer in blister strips of 10's, 500's	box	1			1	3,000.00	0			0	0.00	1			1	3,000.00	0			0	0.00	2	3,000.00	6,001.00
59		POLYETHYLENE GLYCOL 11.4mg + GLYCERIN 2.5 mg + HYDROMELLOSE 2 mg eye drop, 6 ml	bottle	0			0	0.00	1			1	95.81	0			0	0.00	0			0	0.00	1	95.81	95.81
60		POVIDONE IODINE, 10% topical, 120ml	bottle	1			1	270.00	1			1	270.00	1			1	270.00	1			1	270.00	4	270.00	1,080.00
61		PREDNISOLONE ointment, 10g	tube	1			1	280.00	1			1	280.00	1			1	280.00	1			1	280.00	4	280.00	1,110.00
62		SALBUTAMOL 2.5mg + IPRAATROPIUM 500mcg nebule	nebule	2			2	88.00	2			2	88.00	2			2	88.00	2			2	88.00	8	44.00	312.00
63		SALBUTAMOL 2mg + GUAFENESIN 8mg + BROMHEXINE HCL 100ma, tablet, blister pack, 100's	box	1			1	1,876.60	0			0	0.00	1			1	1,876.60	0			0	0.00	2	1,876.60	3,713.20
64		SALIVA EJECTOR tips, disposable, 100's	pack	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
65		SAMBUCUS NIGRA L (Elder flower) 36mg + PRIMULA VERIS L and PRIMULA ELATTOR (L) HILL (Primula flower with calyx) 36mg + RUMEX CRISPUS L (Common sorrel herb) 36mg + VERBENA OFFICINALIS L (Verbena herb) 36mg + GENTIANA LUTEA L (Gentian root) 12mg, yellow green sugar coated tablet in blister pack, 20's	pack	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	20	500.00	10,001.00
66		SILVER SULFADIAZINE cream 1%, 50g	tube	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
67		STERI STRIP REINFORCED ADHESIVE SKIN CLOSURES 1/2" x 4", pack	tube	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	121.00	0.00
68		STERI STRIP SKIN CLOSURES 1/4"x3", 10 packages of 3	box	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	0.00	0.00
69		SYRINGE, g.23, 3ml	piece	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	9.35	0.00
70		TETANUS TOXOID vaccine	piece	1			1	140.00	1			1	140.00	1			1	140.00	1			1	140.00	4	140.00	560.00
71		TONGUE DEPRESSOR, sterile, individually wrapped, 100's	box	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	1	209.00	209.00
72		BILASTINE, 20mg tablet, 50's	box	1			1	1,800.00	0			0	0.00	1			1	1,800.00	0			0	0.00	2	1,800.00	3,601.00
KAPIHAN SUPPLIES																										
1		Coffee stirrer, wooden, 100s/pack	pack	29			29	1,740.00	15			15	900.00	20			20	1,200.00	11			11	660.00	75	60.00	4,501.00
2		Coffee, barako, ground coffee, for brewing	kilogram	49			49	24,500.00	37			37	18,500.00	40			40	20,000.00	34			34	17,000.00	160	500.00	80,001.00
3		Creamer, creamer, 450 grams/pack	pack	65			65	11,700.00	45			45	8,100.00	41			41	7,380.00	32			32	5,760.00	183	180.00	32,941.00
4		Cup, paper cup, 8oz, 25 pieces per pack	pack	68			68	6,120.00	46			46	4,140.00	60			60	5,400.00	37			37	3,330.00	211	90.00	18,991.00

