

University of the Philippines Baguio Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UPB-01	Agricultural Machinery and Equipment (Rice Subsidy of Administrative Staff)	OVCA-RF-MISC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	752,000.00	752,000.00		De Minimis Benefits
UPB-02	Airconditioning and Airconditioning Systems	OCG	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	14,000.00	14,000.00		
UPB-03	Airconditioning Maintenance Services	LIB-ACQUISITION	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	20,000.00	20,000.00		
UPB-04	Annual Repair/ Purchase of Parts of Computers/ Printers/ Office Equipments	VCAA, VCAA-API, OC, BUDGET	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1,264,800.00	1,264,800.00		
UPB-05	Appliances (various)	HRDO, SNO, OUR, PIC, OPA, OSA	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	32,020.00	32,020.00		
UPB-06	Appliances (various)	CSS-MASCS	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	100,000.00	100,000.00		
UPB-07	Arts and Crafts Accessories and Supplies (Art Materials)	CAC-TFI	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	100,000.00	100,000.00		
UPB-08	Audio And Visual Equipment (Speakers for Classrooms)	HKP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	10,000.00	10,000.00		
UPB-09	Books	VCAA	NO	Competitive Bidding	August 2024	August 2024	September 2024	September 2024	GoP	2,000,000.00	2,000,000.00		
UPB-10	Books, Maps And Other Publications (Renewal of Online Journals and Purchase of Print and Non Print Materials)	LIB-CF, LIB-College Book Fund, Colleges	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	2,080,386.90	2,080,386.90		
UPB-11	Catering Services	ACCOUNTING, LIBRARY, HRDO-GF, HKP, OUR, OSA, GPO, HSO, CSC, CAC, VCAA, OASH, OC, OSFA, OCG, IM, OPA, BUDGET, SPMO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1,140,755.00	1,140,755.00		for various University activities and meetings
UPB-12	Catering Services	HRD RF, HRDO-ADF, IM, CAC-GFTI, CAC-TFI, CSC-PUB, CSS-DATIVA CRISTOBAL, OVCA-UGTFI, CAC-SUMMER, CAC-CATBAGAN, BALAY	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	665,969.75	665,969.75		for various University activities and meetings
UPB-13	Communication Equipment & Parts and Accessories	HKP-GF, OCG	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	3,800.00	3,800.00		
UPB-14	Communication Supplies and Equipment (Mobile Phone and Sim Card, Prepaid Load)	BALAY	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	17,000.00	17,000.00		
UPB-15	Construction Materials	CSS	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	14,000.00	14,000.00		
UPB-16	Construction Materials and Supplies	RH, BALAY	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	16,900.00	16,900.00		
UPB-17	Corporate Giveaways	OC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	35,000.00	35,000.00		
UPB-18	Diagnostic and Laboratory Services	HSC-RF	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	500,000.00	500,000.00		Annual Physical Examination
UPB-19	Drinking Water	SNO, HSO, CAC, CSS, OPA, SPMO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	36,400.00	36,400.00		
UPB-20	Education and Training Services (Workshop/Conference Venue Rental with Meals)	VCAA-API	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various Dates	Various Dates	GoP	1,250,000.00	1,250,000.00		
UPB-21	Education and Training Services (Workshop/Training Expenses/Kits/Meals for Meetings)	VCAA-API, YCA	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1,275,000.00	1,275,000.00		
UPB-22	Education And Training Services (Training Of NSTP Facilitators/ Staff/ Outside Trainers)	NSTP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	45,000.00	45,000.00		
UPB-23	Educational Materials and Supplies (Conference Kits, Materials and others, ROTC Training Equipment)	CSS-DATIVA-GUERERO, NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	115,000.00	115,000.00		


UPB-24	Electrical Supplies	HRDO-GF, SNO, HKP-GF, CSS, PIC, CSC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	35,800.00	35,800.00		
UPB-25	Electrical Supplies (25 Watts Fluorescent Led Light Fixture and Tube, Extension Cords)	LIB-ACQUISITION, NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	16,500.00	16,500.00		
UPB-26	Electrical Systems and Lighting Components	GPO, SNO, CASH	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	14,700.00	14,700.00		
UPB-27	Events Management	PC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	5,000.00	5,000.00		
UPB-28	Events Management (Graduation Expenses)	CC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	700,000.00	700,000.00		
UPB-29	Events Management (Graduation Expenses)	CC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	300,000.00	300,000.00		
UPB-30	Events Management (UPB Foundation Day Expenses, "Pasiklaban", Inauguration of Balay International)	CC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	450,000.00	450,000.00		
UPB-31	Financial and Insurance Services	CC, VCA	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Various Dates	Various Dates	GoP	2,030,000.00	2,030,000.00		
UPB-32	Financial and Insurance Services (Building and Equipment Insurance)	CVCA-PPMP	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	6,000,000.00	6,000,000.00		
UPB-33	Fire Fighting and Rescue and Safety Equipment & Furniture and Fixtures	PC, CSC, HRDO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	18,000.00	18,000.00		
UPB-34	Food Stuff	ACCOUNTING, HRDO-GF, HKP-VAR, CASH, OUR, GPC, PCO, LRC, CSS, VCAA-API, OC, BUDGET, KASARIAN, VCA-BAC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1,581,170.00	1,581,170.00		for various office meetings and activities
UPB-35	Food Stuff	CSS-MASDS, CSS-MAHIST, CSS-ISF	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	300,000.00	300,000.00		for various office meetings and activities
UPB-36	Fuels Additives and Lubricants And Anti Corrosive	CC, VCA-GMEF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Various Dates	Various Dates	GoP	880,000.00	880,000.00		
UPB-37	Fuels/Fuel Additives & Lubricants & Anti Corrosive	RH, LIB-ACQUISITION, SILBI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	168,200.00	168,200.00		Gasoline Fuel For Grass Cutter, Fuel For The Use Of UP Vehicle
UPB-38	Funeral and Associated Services	CC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	6,000.00	6,000.00		
UPB-39	Furniture Parts and Accessories (Various types of Furniture and Fixtures)	CSS-MASDS, NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	101,000.00	101,000.00		
UPB-40	Garments (Varsity Uniforms, Police Uniforms with Jackets and Complete Accessories, Duty Shoes)	HKP-VAR, Security	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	149,200.00	149,200.00		
UPB-41	General Merchandise	CSC, OC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	14,000.00	14,000.00		
UPB-42	General Merchandise (Flower Arrangement for Community Lunch, Retractable Big Umbrella Outdoor, Ordinary ID Lace w/clip, Carvass Tote Bag for Giveaways)	HRD-RF, LIB-ACQUISITION	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	21,500.00	21,500.00		
UPB-43	General Repair and Maintenance Services	Library, PC, MK, CSS	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	41,000.00	41,000.00		
UPB-44	General Repair and Maintenance Services (Office and IT Equipment, Infrastructure, Furnitures and Fixtures)	LIB-ACQUISITION CAC-TFI, CAC-LAB	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	120,000.00	120,000.00		
UPB-45	Grocery Items (Kapihan Supplies, Assorted Candies, Disposable Cups, Utensils, Paper Plates, Paper Towels etc.)	OC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	54,000.00	54,000.00		
UPB-46	Hardware and Construction Supplies (Office Plumbing and Electrical Repair and Maintenance)	OCG	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1,000.00	1,000.00		
UPB-47	Hospital/ Medical Equipment (Pulse Oximeter)	H5O	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	2,000.00	2,000.00		
UPB-48	Hotel and Lodging and Meeting Facilities	HRDO-ADF	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	250,000.00	250,000.00		

UPB-49	Hotel and Lodging and Meeting Facilities	CSC, OC, VCA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various Dates	Various Dates	GoP	560,000.00	560,000.00	For Executive Staff, University Officials, VIPS And Guests, Accommodation of TWGs (Different CU Or Agency), Strategic Planning Of BAC, BAC Members and Secretariat
UPB-50	Hotel and Lodging and Meeting Facilities	OVCA-UGTFI	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	600,000.00	600,000.00	Hotel Accommodation for Officials' Visit To Up Baguio, Lease Of Venue For Meetings And Workshops Et Al During The Visits Of Officials To Up Baguio
UPB-51	Information Technology Parts & Accessories & Peripherals	LIB-ACQUISITION, NSTP, CSS-MASDS, CSS-MASDS	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	191,600.00	191,600.00	
UPB-52	Information Technology Parts & Accessories & Peripherals	SNO, HKP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	9,350.00	9,350.00	
UPB-53	Internet Services (Innove)	OVCA-RF-INTERNET	NO	Direct Contracting	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	168,000.00	168,000.00	
UPB-54	IT Broadcasting and Telecommunications	SNO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	7,200.00	7,200.00	
UPB-55	Janitorial Equipment	RH	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	1,380.00	1,380.00	
UPB-56	Janitorial Services	VCA-GF-JAN	YES	Competitive Bidding	August 2024	September 2024	December 2024	January 2025	GoP	3,660,000.00	3,660,000.00	
UPB-57	Janitorial Services	OVCA-JANITORIAL	YES	Competitive Bidding	August 2024	September 2024	December 2024	January 2025	Special Purpose Fund	3,660,000.00	3,660,000.00	
UPB-58	Laboratory Supplies and Equipment	CAC-LAB	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	93,850.00	93,850.00	
UPB-59	Laundry Services	Accounting, Library, HRDO-GF, OUR, OSA, HSO, CSC, OC, BUDGET, KASARIAN, SPMO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	24,800.00	24,800.00	Laundry services for curtains, soiled beddings etc.,
UPB-60	Laundry Services	NSTP, IM, RH, BALAY	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	71,800.00	71,800.00	Laundry services for curtains, soiled beddings etc.,
UPB-61	Lease and Rental of Property or Building	HRD-RF, IM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	114,400.00	114,400.00	Lease of Venue for Sports Fest, Lease of Venue with Catering Services, Yearend Assessment
UPB-62	Mail and Cargo Transport Services	ACCOUNTING, CASH, QJR, GPO, MK, CSC, VCAA, OC, BUDGET, KASARIAN, VCA-BAC, VCA MOOE, HRDO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	29,400.00	29,400.00	
UPB-63	Mail and Cargo Transport Services	GFTI, CAC-TFI, CSS-PUB	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	22,000.00	22,000.00	
UPB-64	Medical Supplies and Laboratory Instrument	NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	6,500.00	6,500.00	First Aid Kit Set, Portable Emergency First Aid Kit Household Double Layers
UPB-65	Medical Supplies and Laboratory Instrument	HKP-GF	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	8,000.00	8,000.00	First Aid Kit Set, Portable Emergency First Aid Kit Household Double Layers
UPB-66	MM Program And Bridging Course Advertisements	IM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	32,000.00	32,000.00	
UPB-67	Newspapers	LIB-AM	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	49,200.00	49,200.00	Renewal of Newspaper and Magazine Subscriptions
UPB-68	Office Equipment (Repairs and Maintenance, Megaphone, Laminator Machine, Repairs and Accessories, Various Office Equipments)	HRDO-GF, OUR, OPA, SPMO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	35,500.00	35,500.00	
UPB-69	Office Equipment (various)	NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	13,500.00	13,500.00	
UPB-70	Office Equipment Supplies and Consumables (various)	CSS-MAHIST, CSS-ISP, CAC-GFTI, LIB ACQUISITION, BALAY	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	92,100.00	92,100.00	
UPB-71	Office Equipment Supplies and Consumables (Office Supplies Expenses)	SILBI	NO	Shopping	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	150,000.00	150,000.00	
UPB-72	Office Equipment Supplies and Consumables (various)	VCAA-API, OC, PIC, OASH, Library, HRDO-GF, OUR, PC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	893,200.00	893,200.00	
UPB-73	Other Supplies And Materials Expenses	SILBI	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	350,000.00	350,000.00	



UPB-74	Others: Government And Other Agency Fees (Permits And Fees)	PCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Various Dates	Various Dates	GoP	20,000.00	20,000.00		
UPB-75	Packaging Supplies and Materials	OC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	3,000.00	3,000.00		Packaging for Corporate Giveaways and Tokens
UPB-76	Photographic Equipment and Peripherals and Accessories	NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	54,000.00	54,000.00		
UPB-77	Photographic Parts, Supplies And Accessories	OPA	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	25,000.00	25,000.00		
UPB-78	Photography Services (Professional Services- Photographer/ Videographer)	OPA	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
UPB-79	Print and Broadcast and Aerial Advertising (Marketing and Promotional Expenses)	VCAA-API	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Dates	Various Dates	GoP	500,000.00	500,000.00		
UPB-80	Printing Services	HRDO-ADF, CASH, CSC, VCAA-AP, OPA, KASARIAN	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1,353,860.00	1,353,860.00		
UPB-81	Printing Services	LIB-AM, CAC-LAB, HSC-MED, CSC-PUB	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	239,400.00	239,400.00		
UPB-82	Printing Supplies	SNO, OUR	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	100,025.00	100,025.00		
UPB-83	Safety and Occupational Products	PCO	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	5,000.00	5,000.00		
UPB-84	Security Services	VCA-GF-JAN	YES	Competitive Bidding	August 2024	September 2024	December 2024	January 2025	Special Purpose Fund	4,200,000.00	4,200,000.00		
UPB-85	Security Services	OVCA-JANITORIAL	YES	Competitive Bidding	August 2024	September 2024	December 2024	January 2025	Special Purpose Fund	4,200,000.00	4,200,000.00		
UPB-86	Services (Drug Testing, Notarial Fee Services)	HRD-RF, IM	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	60,000.00	60,000.00		
UPB-87	Services (Notarial, Mobile Expense, Mail Merge Subscription)	GF, OUR, PCO, CSC, VCAA, OC, OSFA, VCA-BAC, VCA	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	88,200.00	88,200.00		
UPB-88	Printing Services for various CSC Publications Projects	CSC-PUB	YES	Direct Contracting	N/A	N/A	Various Dates	Various Dates	Special Purpose Fund	100,000.00	100,000.00		
UPB-89	Signage and Accessories	LIB ACQUISITION	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	15,000.00	15,000.00		
UPB-90	Sporting Goods (various)	HKP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	170,000.00	170,000.00		
UPB-91	Supplies, Materials for Events	CAC-TFI, CAC-CATBAGAN	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	22,500.00	22,500.00		
UPB-92	Telecommunications Provider (Cellcards, Monthly Telephone and Internet Bills)	OVCA-UGTFI, NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	45,360.00	45,360.00		
UPB-93	Telecommunications Provider (PLDT Monthly Charge, Prepaid Cards, Globe Plan)	MK, CAC, OPA, BUDGET, SPMC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	47,880.00	47,880.00		
UPB-94	Textiles (NSTP Shirts, NSTP Facilitators' Jacket, ROTC Cadets' Uniform)	NSTP	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	325,000.00	325,000.00		
UPB-95	Tokens and Awards	CSS, VCAA-API, OC, KASARIAN	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	267,500.00	267,500.00		
UPB-96	Tokens and Awards	NSTP, HRD-RF, IM, CSS-MASDS, CSS-MAHIST, CSS-ISP, CAC-TFI, OVCA-UGTFI, CAC-CATBAGAN	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	331,000.00	331,000.00		Tokens for NSTP Resource Speakers, Plaques For Gawad Tsanselor and Retirees, Brass Plates, Grad. Tokens, Tokens for Visitors and Participants for UPB Activities
UPB-97	Transportation and Communication Services	HKP, PCO, VCAA-API, OSFA, OSFA, KASARIAN, VCA-BAC	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	398,280.00	398,280.00		
UPB-98	Transportation and Communications Services	NSTP, HRDO-ADF, CAC-GFTI, SILBI	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	150,000.00	150,000.00		
UPB-99	Travel, Food, Lodging and Entertainment Services	NSTP, CAC-GFTI	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	207,500.00	207,500.00		
UPB-100	Travel, Food, Lodging and Entertainment Services	HRDO-GF, OSA, MK, CSC, CSS	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	1,563,788.00	1,563,788.00		
UPB-101	Travel, Food, Lodging And Entertainment Services	CSC-PUB, SILBI	NO	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	350,000.00	350,000.00		
UPB-102	Utilities - Water	VCA-Utilities	YES	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	549,000.00	549,000.00		
UPB-103	Utilities - Electricity	VCA-Utilities	YES	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	1,800,000.00	1,800,000.00		
UPB-104	Utilities - Water	VCA-Utilities	YES	Direct Contracting	N/A	N/A	January 2025	January 2025	Special Purpose Fund	1,030,000.00	1,030,000.00		
UPB-105	Utilities - Electricity	VCA-Utilities	YES	Direct Contracting	N/A	N/A	January 2025	January 2025	Special Purpose Fund	2,370,000.00	2,370,000.00		

UPB-106	Utilities - PLDT	VCA-Utilities	ND	NP-53.9 - Small Value Procurement	Various Dates	N/A	January 2025	January 2025	GoP	420,000.00	420,000.00		
UPB-107	Utilities - PLDT	VCA-Utilities	ND	NP-53.9 - Small Value Procurement	Various Dates	N/A	January 2025	January 2025	Special Purpose Fund	670,000.00	670,000.00		
UPB-108	Vehicle Parts and Accessories	OC, VCA-GMEF	ND	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	90,000.00	90,000.00		
UPB-109	Vehicle Repair and Maintenance (For UPB Service Vehicles)	OC	ND	Direct Contracting	N/A	N/A	Various Dates	Various Dates	GoP	100,000.00	100,000.00		Tire Replacement, Repair of Official Vehicle
UPB-110	Waste Management And Recycling	PCO	ND	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	8,000.00	8,000.00		
UPB-111	Construction of New Facilities and Major Repairs of Existing Buildings	OVCA	Nb	Competitive Bidding	Various Dates	Various Dates	Various Dates	Various Dates	Special Purpose Fund	19,985,788.80		19,985,788.80	Funding from CY 2023 UP System Misc Funds
UPB-112	Furniture, Fixture, and equipment for the Balay Internasyonal	Balay Internasyonal	Nb	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	12,649,237.50		12,649,237.50	Reprogramming of UPSA UP System
UPB-113	Furniture, Fixture, and equipment for the Balay Internasyonal	Balay Internasyonal	Nb	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	GoP	9,023,154.75	9,023,154.75		Funding from CY 2023 UP System Misc Funds
UPB-114	Repairs and renovation of infrastructures and buildings, repairs of equipment	OVCA	Nb	NP-53.9 - Small Value Procurement	Various Dates	N/A	Various Dates	Various Dates	Special Purpose Fund	5,918,034.25		5,918,034.25	UGTFI-CU Funding
UPB-115	EIS Preparation and Facilitation of ECC Application	OVCA	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	Special Purpose Fund	1,500,500.00	1,500,500.00		Reprogram Funds
UPB-116	BOR Meeting Venue, and Accommodation with Catering Service	OVCA	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	Special Purpose Fund	750,000.00	750,000.00		BOR Meeting
UPB-117	BOR Meeting Rental of Audio and Video Conferencing Equipment	OVCA	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	Special Purpose Fund	50,000.00	50,000.00		BOR Meeting
UPB-118	BOR Meeting other related expenses	OVCA	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	Special Purpose Fund	100,000.00	100,000.00		BOR Meeting
UPB-119	Extension of Contract for the Security Services	OVCA	NO	Competitive Bidding	N/A	N/A	N/A	January 2024	Special Purpose Fund	700,000.00	700,000.00		for the period 1-15 January 2024 and 16-31 January 2024
UPB-120	Extension of Contract for the Security Services	OVCA	NO	Competitive Bidding	N/A	N/A	January 2024	January 2024	Special Purpose Fund	1,500,000.00	1,500,000.00		for the period 1 February 2024 to 31 March 2024
Total										109,896,889.95	71,143,829.40	38,553,060.55	

Prepared by:


Ruel C. Lestino
 BAC Secretariat

Bids and Awards Committee Recommending Approval:

 
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Approved:


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 Chancellor/ Head of Procuring Entity