



**UNIVERSITY OF THE PHILIPPINES
BAGUIO**

Governor Pack Road ,Baguio City,Benguet,CAR
TIN: 000-864-006-00007

**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN
For Non-common use Goods**

END-USER/UNIT: UPB Human Resources Development Office

Contact Person:

Address:

Contact No.:

Email Address:

CODE	GENERAL DESCRIPTION	QTY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SOURCE OF FUND	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
13242-	Van Rental	1 lot	209,000.00	NP-53.9 Small Value Procurement	101												

TOTAL AMOUNT:	209,000.00
+10% Provision for Inflation	20,900.00
+10% Contingency	20,900.00
Estimated Total Budget	250,800.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

M.A. Babaran
Diaz, Asst. Prof. Maria Ana Babaran
Chief

Reviewed and recommending approval:

BUDGET CLEARANCE GF/APR 2020 (COVID-19)
Gloria Q. Rodriguera
GLORIA Q. RODRIGUERA
Chief Budget Office

Certified Funds Availability:

Rodriguera, Ms. Gloria Quirimit
Administrative Officer V

Approved:

Raymundo Dagsil
Rovillos, Prof. Raymundo Dagsil
Chancellor

UP BAGUIO
RECEIVE
BY: _____ 278-19737-6394575 830
BUDGET

Page 1 of 2

SEP 16 2020
U.P. BAGUIO



UNIVERSITY OF THE PHILIPPINES BAGUIO

Governor Pack Road, Baguio City, Benguet, CAR
TIN: 000-864-006-0007

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN For Non-common use Goods

END-USER/UNIT: **UPB Office of the Director for Student Affairs**
Contact Person: **FREDERICK PEDREGOSA**
Address: **UP BAGUIO**

Contact No.: **4465230**
Email Address: **fspedregosa@up.edu.ph**

CODE	GENERAL DESCRIPTION	QTY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SOURCE OF FUND	SCHEDULE/MILESTONE OF ACTIVITIES													
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
13212-	Snack and meals	15 pax	2,625.00	Shopping	164														
13212-	Snack and meals	33 pax	5,775.00	Shopping	164														

TOTAL AMOUNT:	8,400.00
+10% Provision for Inflation	840.00
+10% Contingency	840.00
Estimated Total Budget	10,080.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:
Pedregosa, Mr. Frederick Soriano
Administrative Assistant II

Reviewed and recommending approval:
Delos Reyes, Assoc. Prof. Charita Arcangel
Director

Certified Funds Availability:
Rodriguera, Ms. Gloria Quirimit
Administrative Officer V

Approved:
Rovillos, Prof. Raymundo Dagsil
Chancellor

BUDGET CLEARANCE

GLORIA O. RODRIGUERA
Chief Budget Office

TF/UGTFI-12

UP BAGUIO
RECEIVED
240

SEP 16 2020
MANAGEMENT OFFICE (SPMO)
U.P. BAGUIO



UNIVERSITY OF THE PHILIPPINES
BAGUIO
Governor Pack Road ,Baguio City,Benguet,CAR
TIN: 000-864-006-00007

Summary

	1Q	2Q	3Q	4Q	Total
Fund - 164	0.00	0.00	8,400.00	0.00	8,400.00
Total	0.00	0.00	8,400.00	0.00	8,400.00



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**SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN
For Non-common use Goods**

END-USER/UNIT: UPB Office of the Vice Chancellor for Academic Affairs

Contact No.:

Contact Person:

Email Address:

Address:

CODE	GENERAL DESCRIPTION	QTY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SOURCE OF FUND	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
13203-1	MAILING of official documents sealed in a long brown envelope	2 pck	600.00	-	164									11-SEP-20			
13203-1	MAILING of official documents sealed in a long brown envelope	8 pck	1,600.00	-	164									11-SEP-20			

<u>TOTAL AMOUNT:</u>	2,200.00
+10% Provision for Inflation	220.00
+10% Contingency	220.00
Estimated Total Budget	2,640.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

[Signature]
Lestino, Mr. Ruel Camas
Administrative Assistant II

Reviewed and recommending approval:

[Signature]
Salvador-Amores, Assoc. Prof. Analyn Velasco
Professor 5

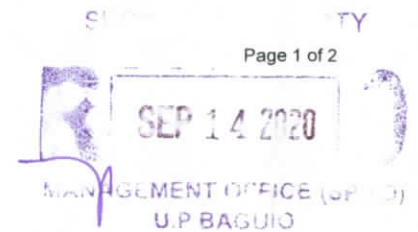
Certified Funds Availability:

[Signature]
Rodriguera, Ms. Gloria Quirimit
Administrative Officer V

RF/CONOTEX PHASE 1

Approved:

[Signature]
Rovillos, Prof. Raymundo Dagsil
Chancellor





UNIVERSITY OF THE PHILIPPINES

BAGUIO

Governor Pack Road, Baguio City, Benguet, CAR

TIN: 000-864-006-00007

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN For Non-common use Goods

END-USER/UNIT: UPB Office of the Chancellor

Contact No.:

Contact Person:

Email Address:

Address:

CODE	GENERAL DESCRIPTION	QTY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SOURCE OF FUND	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
13195-	Infrared Thermometer	2 un	5,400.00		-								09-AUG-20				

TOTAL AMOUNT:	<u>5,400.00</u>
+10% Provision for Inflation	540.00
+10% Contingency	540.00
Estimated Total Budget	6,480.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Reviewed and recommending approval:

Certified Funds Availability:

Approved:

Enriquez, Ms. Irene Jaime

Supervising Administrative Officer

Rodriguera, Ms. Gloria Quirimit

Administrative Officer V

Rovillos, Prof. Raymundo Dagsil

Chancellor

BUDGET CLEARANCE COF / API 2020 (19010-19)

GLORIA Q. RODRIGUERA
Chief Budget Office



**UNIVERSITY OF THE PHILIPPINES
BAGUIO**

Governor Pack Road ,Baguio City,Benguet,CAR
TIN: 000-864-006-00007

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN
For Non-common use Goods

END-USER/UNIT: **UPB Institute of Management**

Contact Person:

Address:

Contact No.:

Email Address:

CODE	GENERAL DESCRIPTION	QTY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SOURCE OF FUND	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
13188-	meals (2 snacks and 1 lunch)	25 pax	6,250.00	NP-53.9 Small Value Procurement	184									09-SEP-20			

TOTAL AMOUNT:	6,250.00
+10% Provision for Inflation	625.00
+10% Contingency	625.00
Estimated Total Budget	7,500.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:
Dacanay, Prof. Santos Jose Ortega III
Director

Reviewed and recommending approval:

Certified Funds Availability:
Rodriguera, Ms. Gloria Quirimit
Administrative Officer V

Approved:
ROVILLOS, Prof. RAYMUNDO DAGSIL

SUPPLY PROPERTY
REC
SEP 09 2020
MANAGEMENT OFFICE (PMO)
U.P BAGUIO

BUDGET CLEARANCE 104/171 135 115

GLORIA Q. RODRIGUERA
Chief Budget Office



UNIVERSITY OF THE PHILIPPINES

BAGUIO

Governor Pack Road, Baguio City, Benguet, CAR

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Summary

	1Q	2Q	3Q	4Q	Total
Fund - 184	0.00	0.00	6,250.00	0.00	6,250.00
Total	0.00	0.00	6,250.00	0.00	6,250.00



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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN
For Non-common use Goods

END-USER/UNIT: UPB Office of the Vice Chancellor for Administration

Contact Person:

Address:

Contact No.:

Email Address:

CODE	GENERAL DESCRIPTION	QTY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SOURCE OF FUND	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
13182-	Replacement of damaged gutters and Ceilings and installation of additional PVC Downspouts at CS and IB Phase 2	1 lot	15,109.50	NP-53.9 Small Value Procurement	164									08-SEP-20			

TOTAL AMOUNT:	15,109.50
+10% Provision for Inflation	1,510.95
+10% Contingency	1,510.95
Estimated Total Budget	18,131.40

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:
Carino, Prof. Jessica Kintanar
Vice Chancellor for Administration

Reviewed and recommending approval:

Certified Funds Availability:

Approved:
Rovillos, Prof. Raymundo Dagsil
Chancellor

BUDGET CLEARANCE RF/1300TH Proc - MDOG

GLORIA O. RODRIGUERA
Chief Budget Office

SUPPLEMENTAL PROJECT
MANAGEMENT OFFICE (SPMO)
U.P. BAGUIO

SEP 09 2020