

QUARTERLY PHYSICAL REPORT OF OPERATIONS (BAR No. 1)
For FY 2024 as of the Quarter Ending December 31, 2024

BAR No. 1

Department/Agency:
Constituent University:

State Universities and Colleges (SUCs) / University of the Philippines System
UP Baguio

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Operations:													
Organizational Outcome: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
Higher Education Program	3101000000000000												
Outcome Indicator 1													
Percentage of first-time licensure takers who passed the licensure exams		0	0	0	0	0	0	0	0	0	0	0	
Metrics:													
First-time licensure examinees who passed							0	0	0	0	0		
First-time licensure examinees							0	0	0	0	0		
Outcome Indicator 2													
Percentage of graduates (2 years prior) that are employed		0	85	85	85	85.11	93.88	90.91	66.67	100	93.15	8.04	
Metrics:													
Graduates (2 years prior) who are currently employed						40	46	10	2	10	68		
Graduates (2 years prior) surveyed						47	49	11	3	10	73		
Output Indicator 1													
Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		0	0	42.01	0	42.01	0	0	41.54	0	41.54	-0.47	
Metrics:													
Undergraduate students enrolled in CHED and RDC-identified priority programs						2298	0	0	965	0	965		
Undergraduate students enrolled						5470	0	0	2323	0	2323		
Output Indicator 2													
Percentage of undergraduate programs with accreditation						N/A					N/A	N/A	Not applicable; UP's justification considered and concurred by CHED

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Organizational Outcome: Higher education research improved to promote economic productivity and innovation	3200000000000000												
Advanced Education Program	3201000000000000												
Outcome Indicator 1													
Percentage of graduate school faculty engaged in research work applied in any of the following: a.) pursuing advanced research degree programs (Ph.D.), or b.) actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research), or c.) producing technologies for commercialization or livelihood improvement, or d.) whose research work resulted in an extension program.		0	0	0	80	80	0	0	0	83.72	83.72	3.72	
Metrics:													
Graduate school faculty members engaged in research work applied in any of the 4 categories						24	0	0	0	36	36		
Graduate school faculty members						30	0	0	0	43	43		
Output Indicator 1													
Percentage of graduate students enrolled in research degree programs		0	0	70	0	70	0	0	73.85	0	73.85	3.85	
Metrics:													
Graduate students enrolled in research degree programs						483	0	0	240	0	240		
Graduate students enrolled						690	0	0	325	0	325		
Output Indicator 2													
Percentage of accredited graduate programs						N/A					N/A	N/A	Not applicable; UP's justification considered and concurred by CHED
Research Program	3202000000000000												
Outcome Indicator 1													

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Number of research outputs in the last three years utilized by the industry or by other beneficiaries		10	3	3	4	20	18	0	2	1	21	1	
Output Indicator 1													
Number of research outputs completed within the year		5	5	5	5	20	9	10	18	10	47	27	
Output Indicator 2													
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		0	55	55	55	55.17	66.67	50	75	75	68.75	13.58	
Metrics:													
Research outputs published in internationally-refereed or CHED recognized journals						16	4	1	3	3	11		
Research outputs published within the year						29	6	2	4	4	16		
Organizational Outcome: Community engagement increased	3300000000000000												
Technical Advisory Extension Program	3301000000000000												
Outcome Indicator 1													
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities		2	0	0	0	2	2	2	0	0	4	2	
Output Indicator 1													
Number of trainees weighted by the length of training		650	750	750	750	2900	572	1440	720	642	3374	474	
Output Indicator 2													
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		5	5	5	5	20	12	6	2	4	24	4	

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Output Indicator 3													
Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		95	95	95	95	95	99.02	97.9	100	99.17	98.92	3.92	
Metrics:													
Trainees surveyed rated training as satisfactory or higher						5233	507	838	649	478	2472		
Trainees surveyed						5508	512	856	649	482	2499		

Prepared by:

MAILEENITA A. PEÑALBA
Faculty-in-Charge of Performance Measures

Date sgd:

GLORIA Q. RODRIGUERA
Chief, Budget Office

Date sgd:

Recommending Approval:

JERICO B. BAGANI, Dr. rer. nat.
Vice-Chancellor for Administration

Date sgd:

Approved:

JOEL M. ADDAWE, Ph.D.
Chancellor

Date sgd:

System-generated report as of
Requested by:

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GLORIA RODRIGUERA