

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS  
As of the Quarter Ending 30 June 2026

FAR No. 6

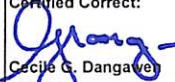
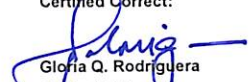
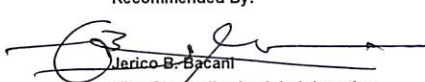
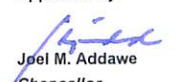
Department: State Universities and Colleges (SUCs)  
Agency: University of the Philippines System  
Operating Unit: University of the Philippines Baguio  
Organizational Code:  
Fund Cluster: 07- Trust Receipts  
Date Exported:

Grants and Donations (Less than 12 months)

| Source Agencies and Projects                                                                                                                                    | UACS CODE   | Approved Budget                     |                                                                   |                           | Utilizations                |                            |                             |                            |              | Disbursements               |                            |                             |                            |                  | Balances          |                                       |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------------------------|-------------------------------------------------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-------------------|---------------------------------------|----------------------------|
|                                                                                                                                                                 |             | Approved Budgeted Revenue/ Receipts | Adjustments (Additions, Reductions, Modifications/ Augmentations) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total        | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total            | Unutilized Budget | Unpaid Utilizations (10-15) = (17+18) |                            |
|                                                                                                                                                                 |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   | Due and Demandable                    | Not Yet Due and Demandable |
| 1                                                                                                                                                               | 2           | 3                                   | 4                                                                 | 5=[3+(-)4]                | 6                           | 7                          | 8                           | 9                          | 10=(6+7+8+9) | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16=(5-10)         | 17                                    | 18                         |
| <b>DENR - PENRO BAGUIO</b>                                                                                                                                      |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
| Assessment of Bioinvasion And Proliferation of Exotic Plant Species in Camp John Hay Forest Reserve in Baguio City (Year 2)                                     | 20201050000 | 110,000.00                          |                                                                   | 110,000.00                | 101,444.69                  | 0.00                       | 0.00                        | 0.00                       | 101,444.69   | 101,444.69                  | 0.00                       | 0.00                        | 0.00                       | 101,444.69       | 8,555.31          | 0.00                                  | 0.00                       |
| PS                                                                                                                                                              |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
| MOOE                                                                                                                                                            |             | 110,000.00                          |                                                                   | 110,000.00                | 101,444.69                  |                            |                             | 0.00                       | 101,444.69   | 101,444.69                  |                            |                             | 0.00                       | 101,444.69       | 8,555.31          |                                       | 0.00                       |
| CO                                                                                                                                                              |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
| <b>DOST - NRCP</b>                                                                                                                                              |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
| YSRG FY 2025-005A: Quantum Key Distribution (QKD) Using a Teleportation-Based Protocol: Design and Noise Analysis                                               | 20201050000 | 163,400.00                          |                                                                   | 163,400.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00         | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 163,400.00        | 0.00                                  | 0.00                       |
| PS                                                                                                                                                              |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
| MOOE                                                                                                                                                            |             | 163,400.00                          |                                                                   | 163,400.00                |                             |                            |                             |                            | 0.00         |                             |                            |                             |                            | 0.00             | 163,400.00        |                                       |                            |
| CO                                                                                                                                                              |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
| <b>YSRG FY 2025-005B: Machine Learning for PET Scan Abnormality Detection: AI-Based Analysis of Standardized Uptake Value (SUV) and Deep Radiomics Features</b> |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
|                                                                                                                                                                 | 20201050000 | 163,400.00                          |                                                                   | 163,400.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00         | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 163,400.00        | 0.00                                  | 0.00                       |
| PS                                                                                                                                                              |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
| MOOE                                                                                                                                                            |             | 163,400.00                          |                                                                   | 163,400.00                |                             |                            |                             |                            | 0.00         |                             |                            |                             |                            | 0.00             | 163,400.00        | 0.00                                  |                            |
| CO                                                                                                                                                              |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
| <b>YSRG FY 2025-005C: Quantifying White Matter Hyperintensities (WMH) in Neuroimaging: A Chaos-Theoretic Enhancement of Fazekas Grading in Dementia</b>         |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
|                                                                                                                                                                 | 20201050000 | 163,400.00                          |                                                                   | 163,400.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00         | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 163,400.00        | 0.00                                  | 0.00                       |
| PS                                                                                                                                                              |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
| MOOE                                                                                                                                                            |             | 163,400.00                          |                                                                   | 163,400.00                |                             |                            |                             |                            | 0.00         |                             |                            |                             |                            | 0.00             | 163,400.00        | 0.00                                  |                            |
| CO                                                                                                                                                              |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
| <b>YSRG FY 2025-005D: Using Physics-Informed Neural Network (PINN) and Graph Neural Network (GNN) in Traffic Flow Prediction in Baguio City</b>                 |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
|                                                                                                                                                                 | 20201050000 | 129,000.00                          |                                                                   | 129,000.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00         | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 129,000.00        | 0.00                                  | 0.00                       |
| PS                                                                                                                                                              |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |
| MOOE                                                                                                                                                            |             | 129,000.00                          |                                                                   | 129,000.00                |                             |                            |                             |                            | 0.00         |                             |                            |                             |                            | 0.00             | 129,000.00        | 0.00                                  |                            |
| CO                                                                                                                                                              |             |                                     |                                                                   |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                   |                                       |                            |

| DOST - PCHRD                                                                                                                 |             |              |            |              |            |            |      |      |            |            |            |      |      |            |              |           |      |
|------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|------------|--------------|------------|------------|------|------|------------|------------|------------|------|------|------------|--------------|-----------|------|
| Production of Bacterial Cellulose from Kombucha SCOBY Using Gipah (Sarcandra glabra) as Viable Raw Materials for Wounds (Y1) |             |              |            |              |            |            |      |      |            |            |            |      |      |            |              |           |      |
|                                                                                                                              | 20201050000 |              |            |              |            |            |      |      |            |            |            |      |      |            |              |           |      |
|                                                                                                                              |             | 696,869.41   |            | 895,297.41   | 0.00       | 155,090.00 | 0.00 | 0.00 | 155,090.00 | 0.00       | 102,952.00 | 0.00 | 0.00 | 102,952.00 | 740,207.41   | 52,138.00 | 0.00 |
| PS                                                                                                                           |             | 198,428.00   | 198,428.00 | 396,856.00   |            | 155,090.00 |      |      | 155,090.00 |            | 102,952.00 |      |      | 102,952.00 | 241,766.00   | 52,138.00 |      |
| MOOE                                                                                                                         |             | 498,441.41   |            | 498,441.41   |            |            |      |      | 0.00       |            |            |      |      | 0.00       | 498,441.41   |           | 0.00 |
| CO                                                                                                                           |             |              |            |              |            |            |      |      |            |            |            |      |      |            |              |           |      |
| GRAND TOTAL                                                                                                                  |             | 1,426,069.41 | 198,428.00 | 1,624,497.41 | 101,444.69 | 155,090.00 | 0.00 | 0.00 | 256,534.69 | 101,444.69 | 102,952.00 | 0.00 | 0.00 | 204,396.69 | 1,367,962.72 | 52,138.00 | 0.00 |
| PS                                                                                                                           |             | 198,428.00   | 198,428.00 | 396,856.00   | 0.00       | 155,090.00 | 0.00 | 0.00 | 155,090.00 | 0.00       | 102,952.00 | 0.00 | 0.00 | 102,952.00 | 241,766.00   | 52,138.00 | 0.00 |
| MOOE                                                                                                                         |             | 1,227,641.41 | 0.00       | 1,227,641.41 | 101,444.69 | 0.00       | 0.00 | 0.00 | 101,444.69 | 101,444.69 | 0.00       | 0.00 | 0.00 | 101,444.69 | 1,126,196.72 | 0.00      | 0.00 |
| CO                                                                                                                           |             | 0.00         | 0.00       | 0.00         | 0.00       | 0.00       | 0.00 | 0.00 | 0.00       | 0.00       | 0.00       | 0.00 | 0.00 | 0.00       | 0.00         | 0.00      | 0.00 |

|                                                                                  |                                                                                   |                                                                                    |                                                                                     |
|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| Certified Correct:                                                               | Certified Correct:                                                                | Recommended By:                                                                    | Approved By:                                                                        |
|  |  |  |  |
| Cecile G. Dangaoven<br>Chief Accountant                                          | Gloria Q. Rodriguera<br>Budget Officer                                            | Jerico B. Bacani<br>Vice Chancellor for Administration                             | Joel M. Addawe<br>Chancellor                                                        |
| Date: _____                                                                      | Date: _____                                                                       | Date: _____                                                                        | Date: _____                                                                         |