



UNIVERSITY OF THE PHILIPPINES BAGUIO
ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE

☐ FINAL

☐ UPDATED [Version No.

]

Code	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
	General Requirements											
1	Accommodation											
1.1	Provision for the Accomodation of Guest Speakers for the UP Baguio Commencement Exercises	Office of the Chancellor (OC)	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	April 2027	May 2027	Special Purpose Fund	26,400.00		
2	Activity Materials											
2.1	Supply and Delivery of Textiles for UP Baguio University Student Council Events	University Student Council	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	4,860.80		
2.2	Supply and Delivery of Painting Materials for UP Baguio University Student Council Events	University Student Council	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	18,533.33		
2.3	Supply and Delivery of Items for Distribution during Various CAC Activities	CAC	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	66,800.00		
2.4	Supply and Delivery of Personalized Items for Distribution during Various CAC Activities	CAC	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	24,000.00		
2.5	Supply and Delivery of Personalized Items for Distribution during Various Activities of the Office of the Chancellor	Office of the Chancellor (OC)	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	January 2027	GAA 2027 - Current Appropriation	203,400.00		
2.6	Supply and Delivery of Items for Distribution to Guest Speakers during Various Kasarian Activities	Kasarian Gender Studies	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	February 2027	December 2027	GAA 2027 - Current Appropriation	7,200.00		
2.7	Supply and Delivery of Items for Distribution to Graduating Students during Send-Off Ceremonies	College of Science	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	February 2027	March 2027	GAA 2027 - Current Appropriation	48,800.00		
2.8	Supply and Delivery of Items for Distribution to Resource Persons during Various OCG Activities	Office of Counseling and Guidance	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	September 2027	October 2027	GAA 2027 - Current Appropriation	3,500.00		
2.9	Supply and Delivery of Items for Distribution During the FGD and Send-Off Ceremonies of the Institute of Management	Institute of Management	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	February 2027	May 2027	Special Purpose Fund	20,000.00		
2.10	Supply and Delivery of Items for Distribution during the Various Activities of the College of Social Sciences and the Indigenous Studies Program	College of Social Sciences, Indigenous Studies Program	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	22,500.00		
2.11	Supply and Delivery of Items for Distribution to Guest Speakers during the UP Baguio Commencement Exercises	Office of the Chancellor (OC)	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	April 2027	May 2027	Special Purpose Fund	10,000.00		
2.12	Supply and Delivery of Medals for Distribution to Honor Graduates during the UP Baguio Commencement Exercises	Office of the Chancellor (OC)	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	April 2027	May 2027	Special Purpose Fund	95,000.00		
2.13	Supply and Delivery of Flower Arrangements and Potted Plants for the UP Baguio Commencement Exercises	Office of the Chancellor (OC)	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	April 2027	May 2027	Special Purpose Fund	20,000.00		

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3	Appliances											
3.1	Supply and Delivery of Various Appliances for the Use of Various University Offices	UP Baguio Library, Ladies Residence Hall	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	January 2027	Trust Fund	69,200.00		
4	Audio Equipment and Accessories											
4.1	Supply and Delivery of a Portable Trolley Speaker for the Use of the Office of Student Affairs	Office of Student Affairs	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	February 2027	March 2027	GAA 2027 - Current Appropriation	18,500.00		
5	Carpentry and Electrical Materials											
5.1	Supply and Delivery of Carpentry Materials for the Various Repairs and Maintenance of the College of Arts and Communications	CAC	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	19,540.00		
5.2	Supply and Delivery of Construction Materials for Computer/LAN Office Use	Computer/LAN Office	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	2,250.00		
5.3	Supply and Delivery of Electronic Materials, Parts, and Components for Computer/LAN Office Use	Computer/LAN Office	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	September 2027	GAA 2027 - Current Appropriation	6,830.00		
6	Catering Services											
6.1	Provision of Catering Services for the Various Meetings and Events of the CAC, OVCA, and IM (Under Trust Fund)	CAC, Office of VC for Administration, Institute of Management, Supply and Property Management Office	Goods	Competitive Bidding	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	530,500.00	Framework Agreement	
6.2	Provision of Catering Services for the Various Meetings and Events of University Units and Offices (Under GAA)	Acctg Office,Bids and Awards Committee, Committee,Budget Office,Cash Office,College of Science,Cordillera Studies Center (CSC),College of Social Sciences,Digital Innovation Center,Digital Innovation Center,Graduate Program Office,Graduate Program Office,Health Service Office,Human Kinetics Program Program ,Human Resources Development Office, Institute of Management, Kasarian Gender Studies, Learning Resource Center,Museo Kordilyera,Office of Counseling and Guidance,Office of Student Affairs,Office of Student Affairs,Office of the Chancellor (OC),Office of University Registrar,Pollution Control Office,Schol. and Financial Assistance,Supply and Property Management Office,UP Baguio Library	Goods		No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	1,518,261.20		
6.3	Provision of Catering Services for the Various Meetings and Events of University Units and Offices (Under Revolving Fund)	Day Care,College of Social Sciences (CSS) Indigenous Studies Program (ISP),Health Service Office,Human Resources Development Office,Office of the Chancellor (OC),Institute of Management,Institute of Management,NSTP	Goods		No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	739,790.00		

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7	Drinking Water Refilling Services											
7.1	Supply and Delivery of Purified Drinking Water for the Various University Units and Offices (Under GAA)	CAC, CSC, College of Social Sciences,Digital Innovation Center,Health Service Office,Human Kinetics Program,Human Resources Development Office,Museo Kordilyera,Cash Office,Acctg Office,Budget Office,College of Science,Graduate Program Office,Office of the Chancellor (OC),Office of the VC for Academic Affairs,Office of University Registrar,Supply and Property Management Office,UP Baguio Library, Office of the VC for Administration	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	144,410.00		
7.2	Supply and Delivery of Purified Drinking Water for the UP Baguio Day Care Center (Under Revolving Fund)	UP Baguio Day Care	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	1,620.00		
8	Petroleum, Oil and Lubricants											
8.1	Supply and Delivery of Fuel, Oil and Lubricants for University Equipments (Under Trust Fund)	Ladies Residence Hall	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	2,400.00		
8.2	Supply and Delivery of Fuel, Oil and Lubricants for the University Vehicles and Generator (Under GAA)	Office of VC for Administration, Office of the Chancellor (OC)	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	01-Oct-26	01-Dec-26	GAA 2027 - Current Appropriation	842,000.00		
9	Furniture and Fixtures											
9.1	Supply and Delivery of Fixtures, Furniture and Accessories for the University Library (Under Trust Fund)	UP Baguio Library	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	80,000.00		
9.2	Supply and Delivery of Two (2) Office Chairs for the use of the UP Baguio Day Care Center (Under Revolving Fund)	Day Care	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	9,450.00		
10	Food Stuff											
10.1	Supply and Delivery of Grocery Items for Distribution during the UP Baguio Commencement Exercises (Under Revolving Fund)	Office of the Chancellor (OC)	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	April 2027	May 2027	Special Purpose Fund	13,000.00		
10.2	Supply and Delivery of Grocery Items for Consumption during Various Events of HRDO and Office of the Chancellor (Under GAA)	Human Resources Development Office, Office of the Chancellor (OC)	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	20,960.00		
10.3	Supply and Delivery of Rice Subsidy for University Employees (Q1–Q4 of FY 2027)	Office of VC for Administration	Goods	Negotiated Procurement: Sagip Saka	No	Lowest Calculated Responsive Proposal (LCRP)	January 2027	October 2027	Special Purpose Fund	975,000.00		

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10.4	Supply and Delivery of Grocery Items for Consumption during the Various Activities and Events of University Units and Offices (Under GAA)	Bids and Awards, CSC, Committee,CAC,College of Social Sciences,Human Resources Development Office,Kasarian Gender Studies,Acctg Office,Budget Office,Cash Office,Office of the Chancellor (OC),College of Science,Office of the VC for Academic Affairs,Office of University Registrar,Supply and Property Management Office	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	January 2027	GAA 2027 - Current Appropriation	157,684.50		
10.5	Supply and Delivery of Various Grocery Items for Consumption during Activities and Events of the College of Social Sciences (Under Revolving Fund)	College of Social Sciences	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	11,040.00		
10.6	Supply and Delivery of Grocery Items for Distribution during Internship Visits (Under Trust Fund)	Institute of Management	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	April 2027	May 2027	Trust Fund	25,000.00		
10.7	Supply and Deliy of Grocery Items for Distribution to Visitors of the Institute of Management (Under Revolving Fund)	Institute of Management	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	February 2027	Special Purpose Fund	25,000.00		
11	General Services											
11.1	Provision of Laundry Services for the University for the Ladies Residence Hall, Balay Internasyonal, and Balay Panganan (Under Trust Fund)	Ladies Residence Hall, Balay Internasyonal/Panganan	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	85,890.00		
11.2	Provision of Laundry Services for Various University Units and Offices (Under GAA)	Budget Office,Digital Innovation Center,Health Service Office,Human Resources Development Office,Acctg Office,Cash Office	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	14,685.00		
11.3	Provision of Laundry Services for NSTP and the UP Baguio Library (Under Revolving Fund)	NSTP, UP Baguio Library	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	January 2027	Special Purpose Fund	9,000.00		
11.4	Provision of Janitorial Services for the University of the Philippines Baguio for FY 2027	Office of the VC for Administration	Goods	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	December 2026	December 2026	GAA 2027 - Current Appropriation	7,529,019.98		Coverage period: 01 January 2027 to 31 December 2027 No. of Personnel to be deployed: Thirty-four (34)
11.5	Supply and Delivery of Blinds Installation for the UP Baguio Library	UP Baguio Library	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	60,000.00		
11.6	Procurement of Security Services for the University of the Philippines Baguio for FY 2027	Office of the VC for Administration	Goods	Competitive Bidding	Yes	Lowest Calculated Responsive Bid (LCRB)	December 2026	December 2026	Special Purpose Fund	11,042,605.00		Coverage period: 01 January to 31 December 2027 No. of Security Personnel to be deployed: Twenty-two (22)
11.7	Fabrication of Furniture and Fixtures for CAC	CAC	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	62,144.00		
12	Insurance Services											
12.1	Provision of Insurance for the Three (3) Service Vehicles of the University	Office of the Chancellor (OC)	Goods	Negotiated Procurement: Agency to Agency	Yes	Lowest Calculated Responsive Bid (LCRB)	March 2027	October 2027	GAA 2027 - Current Appropriation	26,500.00		

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13	IT Equipment And Accessories											
13.1	Supply and Delivery of IT Equipment for the Health Service Office, UP Baguio Library (Under Trust Fund)	Health Service Office, UP Baguio Library	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	January 2027	Trust Fund	208,900.00		
13.2	Supply and Delivery of IT Equipment for Various University Offices and Units (Under GAA)	Bids and Awards Committee, Computer/LAN Office, Digital Innovation Center, Graduate Program Office, Office of University Registrar	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	January 2027	GAA 2027 - Current Appropriation	111,300.16		
13.3	Supply and Delivery of IT Equipment for the College of Arts and Communications (CAC) (Under Revolving Fund)	CAC	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	970,468.27		
14	Lease of Venue											
14.1	Provision of Venue for the UP Baguio Commencement Exercises	Office of the Chancellor (OC)	Goods	Negotiated Procurement: Agency to Agency	No	N/A	April 2027	May 2027	Special Purpose Fund	150,600.00		
14.2	Lease of Venue for the Planning and Meeting Activities of the University (Under Revolving Fund)	CSS, Institute of Management	Goods	Negotiated Procurement: Lease and Rental of Venue	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	57,600.00		with catering
14.3	Lease of Venue for the Planning and Meeting Activities of the University (Under GAA)	UP Baguio Library, Acctg Office	Goods	Negotiated Procurement: Lease and Rental of Venue	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	35,600.00		with catering
14.4	Lease of Venue for the Planning and Meeting Activities of the University (Under Trust Fund)	Supply and Property Management Office	Goods	Negotiated Procurement: Lease and Rental of Venue	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	21,600.00		with catering
15	Medical and Dental Supplies											
15.1	Supply and Delivery of Various Medical-Dental Supplies (Batch 1 - GF) for the Health Service Office (Under GAA)	Health Service Office	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	April 2027	GAA 2027 - Current Appropriation	277,089.00		
15.2	Supply and Delivery of Various Medical-Dental Supplies (Batch 2 - FCM) for the Health Service Office (under Revolving Fund)	Health Service Office	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	July 2027	October 2027	Special Purpose Fund	279,823.00		
16	Medical Equipment and Accessories											
16.1	Supply and Delivery of Pocket Oscope	Health Service Office	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	January 2027	Trust Fund	17,600.00		
17	Photographic and Recording Equipment											
17.1	Supply and Delivery of Photographic and Recording Equipment for the College of Arts and Communications	CAC	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	821,881.00		
18	Printing Services											
18.1	Provision of Printing Services of Accountable Form No. 51-C for the Ladies Residence Hall	Ladies Residence Hall	Goods	Negotiated Procurement: Agency to Agency	No	N/A	January 2027	January 2027	Trust Fund	3,000.00		

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18.2	Provision of Printing Services of Various Accountable Forms for the Office of University Registrar and Cash Office (Under GAA)	Office of University Registrar, Cash Office	Goods	Negotiated Procurement: Agency to Agency	No	N/A	January 2027	February 2027	GAA 2027 - Current Appropriation	105,000.00		
18.3	Provision of Various Printing Services for the Office of Counseling and Guidance,Office of Public Affairs and the Office of University Registrar	Office of Counseling and Guidance,Office of Public Affairs,Office of University Registrar	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	241,000.00		
18.4	Provision of Printing Services of Certificate Jackets for the Human Resources Development Office	Human Resources Development Office	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	August 2027	September 2027	Special Purpose Fund	23,550.00		
18.5	Provision of Printing Services of Various Printing Services for the Office of the Chancellor (OC) (Under Special Purpose Fund)	Office of the Chancellor (OC)	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	April 2027	May 2027	Special Purpose Fund	347,700.00		
18.6	Provision of Printing Services of Glass Plaques for the Human Resources Development Office	Human Resources Development Office	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	October 2027	December 2027	Special Purpose Fund	60,500.00		
18.7	Provision of Printing Services of Customized NSTP Polo Shirts for the NSTP	NSTP	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	July 2027	August 2027	Special Purpose Fund	220,000.00		
19	Subscriptions											
19.1	Provision of Mail Merge Subscription for the Accounting Office	Acctg Office	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	3,000.00		
19.2	Supply and Delivery of Magazine Subscriptions for the UP Baguio Library	UP Baguio Library	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	3,000.00		
19.3	Supply and Delivery Newspaper Subscriptions for the UP Baguio Library	UP Baguio Library	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	34,000.00		
20	Special Services											
20.1	Provision of Sound System, Light Systems, Full Band Equipment, and Video Screen for UP Baguio University Student Council Events	University Student Council	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	March 2027	September 2027	Trust Fund	92,933.33		
20.2	Provision of Annual Physical Examination Services for the University of the Philippines Baguio.	Health Service Office	Goods	Small Value Procurement	No	Most Economically and Advantageous and Responsive Bid (MEARB)	January 2027	January 2027	Special Purpose Fund	351,000.00		
20.3	Provision of Professional Lights and Sounds Rental for the Office of the Chancellor (OC)	Office of the Chancellor (OC)	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	April 2027	May 2027	Special Purpose Fund	60,000.00		
20.4	Provision of Newspaper Advertisement Services for the University	CSS	Goods	Negotiated Procurement: Scientific, Scholarly or Artistic Work	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	16,940.00		
20.5	Provision of Monthly Water Testing Analysis (Water Purifying at BP) for the Panganan	Balay Internasyonal/Panganan	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	10,000.00		
20.6	Provision of the Videography and Photography Services for the Office of the Chancellor (OC)	Office of the Chancellor (OC)	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	April 2027	May 2027	Special Purpose Fund	150,000.00		

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21	Specialized Library Paraphernalia											
21.1	Supply and Delivery of Barcode Labels for the UP Baguio Library	UP Baguio Library	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	50,000.00		
21.2	Supply and Delivery of RFID Security Book Tags of the UP Baguio Library	UP Baguio Library	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	800,000.00		
22	Transportation Services											
22.1	Provision of Vehicle Rental for MASDS Fieldwork	CSS	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	66,000.00		
23	Utility Services											
23.1	Provision of Utilities--Landline and Internet Services	Budget Office, Office of the VC for Administration,Museo Kordilyera,Acctg Office,Office of the Chancellor (OC),Supply and Property Management Office	Goods	Direct Contracting	Yes	N/A	January 2027	December 2027	GAA 2027 - Current Appropriation	307,964.00	Renewal of Regular and Recurring Services	Service Provider: Globe/PLDT
23.2	Provision of Utilities--Water Services	Office of VC for Administration	Goods	Negotiated Procurement: Agency-to-Agency	Yes	N/A	January 2027	December 2027	Special Purpose Fund	600,000.00	Renewal of Regular and Recurring Services	Service Provider: BAWADI
23.3	Provision of Utilities--Electricity	Office of the VC for Administration	Goods	Direct Contracting	Yes	N/A	January 2027	December 2027	GAA 2027 - Current Appropriation	2,400,000.00	Renewal of Regular and Recurring Services	Service Provider: Benguet Electric Cooperative (BENECO)
24	Uniform and Clothing											
24.1	Supply and Delivery of Duty Shoes for the Security Office of UP Baguio	Security Office / UP Baguio	GOODS	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	April 2027	April 2027	GAA 2027 - Current Appropriation	22,000.00		
24.2	Supply of Labor and Materials for the Police Uniforms of Security Personnel including Complete Accessories	Security Office / UP Baguio	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	April 2027	April 2027	GAA 2027 - Current Appropriation	25,000.00		
24.3	Supply and Delivery of Varsity Uniforms (Volleyball, Basketball, Badminton, Table Tennis, Archery, Chess, Swimming, Athletics, Coaches) for the Human Kinetics Program	Human Kinetics Program	Goods	Small Value Procurement	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	October 2027	GAA 2027 - Current Appropriation	297,000.00		
25	Supply and Delivery of Accountable Forms											
25.1	Supply and Delivery of Cheque Booklets for the Cash Office	Cash Office	Goods	Negotiated Procurement: Agency to Agency	No	N/A	January 2027	December 2027	GAA 2027 - Current Appropriation	19,200.00		
26	Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
26.1	Supply and Delivery of Electrical, Plumbing and Hardware Materials for the Various Electrical, Plumbing for the Various Repairs and Maintenance of the UP Baguio Library and Balay Internasyonal/Panganan	UP Baguio Library, Balay Internasyonal/Panganan	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	62,000.00		
26.2	Supply and Delivery of Snacks for the Various Activities of the University Student Council	University Student Council	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	15,350.00		
26.3	Supply and Delivery of Catering Services for the Various Activities of the University Student Council	University Student Council	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	June 2027	July 2027	Trust Fund	63,333.33		
26.4	Supply and Delivery of Snacks for Distribution during CSC Events and Lectures	Cordillera Studies Center (CSC)	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	28,800.00		

	PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
26.5	Supply and Delivery of Snacks for Distribution during Events and Orientations of the Kasarian Gender Studies	Kasarian Gender Studies	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	April 2027	August 2027	GAA 2027 - Current Appropriation	29,333.52		
26.6	Provision of Preventive Maintenance Service (PMS) for Water Purifying System for the Panganan, Once a Year	Balay Internasyonal/Panganan	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	20,000.00		
26.7	Provision of Repair and Maintenance of Classrooms, Offices, and Comfort Rooms (as needed) for the College of Social Sciences	College of Social Sciences	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	10,500.00		
26.8	Provision of Vehicle Repair and Maintenance for the Office of VC for Administration	Office of VC for Administration	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	80,000.00		
26.9	Provision of Repairs and Accessories for Various Repairs of the Accounting Office	Acctg Office	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	15,000.00		
26.10	Provision of Repair and Maintenance of Office Equipment for the Cash Office	Cash Office	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	5,000.00		
26.11	Provision of Vehicle Check-up and Maintenance for the Office of the Chancellor (OC)	Office of the Chancellor (OC)	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	75,000.00		
26.12	Provision of Maintenance Services for the Airconditioning Units of the UP Baguio Library	UP Baguio Library	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Special Purpose Fund	19,000.00		
26.13	Provision of Various Mailing and Cargo Services for the University	Office of Public Affairs,Bids and Awards Committee,Museo Kordilyera,Office of University Registrar,Acctg Office,Cash Office,Office of the Chancellor (OC),Graduate Program Office,Graduate Program Office,Kasarian Gender Studies,Office of VC for Administration	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	37,163.11		
26.14	Supply and Delivery of Grocery Items and Paper Disposables for OC use	Office of the Chancellor (OC)	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	01-Jan-27	01-Oct-27	GAA 2027 - Current Appropriation	20,000.00		
26.15	Supply and Delivery of Various Grocery Items for the Events of the University Student Council	University Student Council	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	Trust Fund	61,900.00		
26.16	Provision of Catering Services for the Various Meetings, Events and Activities of the OVCAA and its Constituents	Office of the VC for Academic Affairs	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	February 2027	GAA 2027 - Current Appropriation	82,000.00		
26.17	Provision of Notarial Services for Various Official Documents for University Units and Offices (Under GAA)	Pollution Control Office,Office of University Registrar,Acctg Office,Office of the Chancellor (OC),Bids and Awards Committee,Office of VC for Administration,NSTP	Goods	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	December 2027	GAA 2027 - Current Appropriation	32,300.00		
26.18	Provision of Notarial Services for Various Official Documents for the NSTP (Under Special Purpose Fund)	NSTP	Services	Direct Acquisition	No	Lowest Calculated Responsive Bid (LCRB)	January 2027	January 2027	Special Purpose Fund	8,750.00		
27	Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
27.1	Supply and Delivery of Common Use Supplies and Equipment (Under GAA)	University Units and Offices	Goods	Negotiated Procurement: Agency to Agency	No	N/A	January 2027	December 2027	GAA 2027 - Current Appropriation	2,611,780.20		
27.2	Supply and Delivery of Common Use Supplies and Equipment (Under Special Purpose Fund)	University Units and Offices	Goods	Negotiated Procurement: Agency to Agency	No	N/A	January 2027	December 2027	Special Purpose Fund	127,403.24		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
27.3	Supply and Delivery of Common Use Supplies and Equipment (Under Trust Fund)	University Units and Offices	Goods	Negotiated Procurement: Agency to Agency	No	N/A	January 2027	December 2027	Trust Fund	313,421.40	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 21,906,088.98

Total Amount of CSEs to be purchased from PS-DBM: 3,052,604.84

Total Amount of Estimated Budget: 37,592,557.37

Prepared by:

SGD

FRANZ JOSEPH C. YOSHIY II

Head

Bids and Awards Committee Secretariat

Certified Funds Available/ Certified Appropriate Funds Available:

SGD

GLORIA Q. RODRIGUERA

Chief

Budget Office

Recommended by:

By the Authority of the Bids and Awards Committee:

SGD

MAILEENITA A. PEÑALBA

Chairperson

Bids and Awards Committee

Approved by:

SGD

JOEL M. ADDAWE

Chancellor, UP Baguio

Head of the Procuring Entity

Date :

Date :

Date :

Date : _____